

Town of Gilmanton

New Hampshire

Warrant

2018

To the inhabitants of the town of Gilmanton in the County of Belknap in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Saturday, February 10, 2018

Time: 10:00 am

Location: Gilmanton Elementary School - 1386 NH Rt 140, Gilmanton, NH

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 13, 2018

Time: 7:00 am – 7:00 pm

Location: Academy Building – 503 Province Rd, Gilmanton, NH

Details: Voting is upstairs in the Auditorium

Article 02: Amend Zoning Ordinance Personal Wireless Communications Facilities

Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

To amend Article III of the Zoning Ordinance, Personal Wireless Communications Facilities, Section K as follows: Amend Purpose and Goals, Applicability, District Regulations including removing Class I & II Facilities and Sensitivity Zones including Overlay District Map, Use Regulations, Performance Standards, Site Plan Review Procedures, Abandonment including removing all bonding requirements, Appeals and Definitions in order to be in compliance with State Law and streamline oversight of Communication Facilities.

☐ Yes ☐ No

Article 03: Petition: Amend Historic District Map to remove

Are you in favor of the adoption of Amendment #2 as proposed BY PETITION of the voters of this town to amend the town of Gilmanton Historic District Ordinance as follows:

Amend the Official Historic District Map of the Town of Gilmanton by removing land known as Tax Map/Lot 000415-049000-000000, located at 11 Page Road and Tax Map/Lot 000415-050000-000000, located at 27 Page Road from being designated as being part of the Gilmanton Historic District. Said parcels are located near the intersection of Page Road and NH Rt 140.

Recommended by the Planning Board: yes

☐ Yes ☐ No

Article 04: Petition: Biosolids

Are you in favor of the adoption of Amendment #3 as proposed BY PETITION of the voters of this town for the town Zoning Ordinance as follows:

To amend Article III, General Provisions Applicable to all Districts, by adding a new section, Biosolids: To protect the

health and welfare of residents, and prevent pollution of surface and ground water resources, the stockpiling or landspreading of municipal sewage sludge, Biosolids Class A and Class B, as defined by New Hampshire statutes and regulations, is not allowed in the Town of Gilmanton.

To amend Article IV, table I by adding Biosolids (sludge): Not Permitted in all districts.

Recommended by the Planning Board: yes

☐ Yes ☐ No

Article 05: Operating Budget

Est. tax impact \$4.39

"Shall the Town of Gilmanton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling three million seven hundred fifty six thousand eight hundred fifty five dollars (\$3,756,855)? Should this article be defeated, the default budget shall be three million seven hundred ten thousand seven hundred twenty one dollars (\$3,710,721) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XV1 to take up the issue of a revised operating budget only."

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes ☐ No

Article 06: Self Contained Breathing Apparatus Capital Reserve

Est. tax impact \$0.03

To see if the Town will vote to raise and appropriate the sum of eleven thousand seven hundred and twenty three dollars (\$11,723) to be deposited in the Self Contained Breathing Apparatus Capital Reserve Fund established in 2011.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes ☐ No

Article 07: Self Contained Breathing Apparatus

Est. tax impact \$0.00

To see if the Town will vote to raise and appropriate the sum of one hundred twenty six thousand one hundred and seventy eight dollars (\$126,178) for the purchase of Self Contained Breathing Apparatus. And to further fund this appropriation by withdrawing one hundred twenty six thousand one hundred and seventy eight dollars (\$126,178) from the Self Contained Breathing Apparatus Capital Reserve Fund established in 2011.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes ☐ No

Article 08: Cardiac Monitors (2)

Est. tax impact \$0.14

To see if the town will vote to raise and appropriate the sum of sixty five thousand dollars (\$65,000) for the purchase of two (2) replacement Cardiac Monitors. These monitors will be located in each ambulance.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes

☐ No

Article 09: Purchase and Equip Police Cruiser

Est. tax impact \$0.10

To see if the Town will vote to raise and appropriate the sum of forty three thousand five hundred dollars (\$43,500) to purchase and equip a new Police cruiser.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes

☐ No

Article 10: Purchase Transfer Station Skid Steer

Est. tax impact \$0.04

To see if the Town will vote to raise and appropriate the sum of forty seven thousand dollars (\$47,000) to purchase a new Skid Steer for the Transfer and Recycling Facility and authorize the withdrawal of thirty thousand dollars (\$30,000) from the Recycling Equipment Capital Reserve Fund established in 2006. The balance of seventeen thousand dollars (\$17,000) is to come from general taxation.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes

☐ No

Article 11: Stage Rd Bridges Final Design and Bidding

Est. tax impact \$0.00

To see if the Town will vote to raise and appropriate the sum of One Hundred Four Thousand Four Hundred Fifty-Three Dollars (\$104,453) for final design and bidding for the replacement of the Stage Road Bridge over Nighthawk Hollow Brook and the Stage Road Bridge over Unnamed Brook (Beauty Hill Road) and authorize the withdrawal of One Hundred Four Thousand Four Hundred Fifty-Three Dollars (\$104,453) from the Bridge Capital Reserve Fund established in 1995. The Town will be reimbursed 80% (up to \$83,562) of the actual engineering costs by the NHDOT State Aid Bridge Program. This is a non-lapsing appropriation per RSA 32:7, VI, and shall not lapse until December 31, 2021 or when the project is complete, whichever is sooner.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes

☐ No

Article 12: Crystal Lake Rd Bridge

Est. tax impact \$0.19

To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000) for the preliminary design and environmental permitting for the replacement of the Crystal Lake Road Bridge over Nelson Brook. The Town will be reimbursed 80% (up to \$68,000) of the actual engineering costs by the NHDOT State Aid Bridge Program. This is a non-lapsing appropriation per RSA 32:7, VI, and shall not lapse until December 31, 2021 or when the project is complete, whichever is sooner.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes

☐ No

Article 13: Police Detail Revolving Fund Add % to Make Legal

Are you in favor of lowering the percentage of funds deposited into the Police Details Revolving Fund from Police Detail billings, from 100% of those billings to 70% of those billings; if approved the balance will go into the General Fund.

Recommended by the Board of Selectmen: yes

☐ Yes ☐ No

Article 14: Revaluation Assessment Update Cap Res

Est. tax impact \$0.05

To see if the Town will vote to raise and appropriate the sum of twenty four thousand dollars (\$24,000) for the Statistical Update of all properties to be deposited into the Revaluation Assessment Update Capital Reserve Fund established in 2001.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes ☐ No

Article 15: Court Cases Non Cap Res

Est. tax impact \$0.07

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be deposited in the Court Cases Non-Capital Reserve Fund established in 2003.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes ☐ No

Article 16: Highway Equipment Cap Res

Est. tax impact \$0.13

To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be deposited in the Highway Equipment Capital Reserve Fund Established in 2006.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes ☐ No

Article 17: Salt and Sand Cap Res

Est. tax impact \$0.01

To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be deposited in the Salt and Sand Cover Capital Reserve Fund Established in 2006.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes ☐ No

Article 18: Fire Radio Capital Reserve Fund

Est. tax impact \$0.01

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be deposited in the Fire Radio Capital Reserve Fund established in 2015.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes

☐ No

Article 19: Replace Ambulance Cap Res

Est. tax impact \$0.09

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be deposited in the Replace Ambulance Vehicles Capital Reserve Fund Established in 2001.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes

☐ No

Article 20: Refurb/Replace Fire Trucks Cap Res

Est. tax impact \$0.11

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be deposited in the Refurbish and/or Replace Fire Trucks Capital Reserve Fund Established in 1998 and modified in 2003.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes

☐ No

Article 21: Recycling & Transfer Facility Improvements Cap Res

Est. tax impact \$0.09

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be deposited in the Recycling and Transfer Facility Improvements Capital Reserve Fund established in 2008.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: no

☐ Yes

☐ No

Article 22: Academy Building Mechanical Upgrades Cap Res

Est. tax impact \$0.24

To see if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of Academy Building Mechanical Upgrades & Professional Engineering and to raise and appropriate the sum of one hundred and ten thousand dollars (\$110,000) to be placed in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes

☐ No

Article 23: Change Computer Replace/Repairs for Town Clerk Non Cap Res

To see if the Town will vote to change the purpose of the existing Computer Replacement or Repairs for Town Clerk/Tax Collector Non Capital Reserve Fund established in 2014 to the Computer Replacement or Repairs Non Capital Reserve Fund, so that this fund will also be available for computer replacement/repair in other town departments. (2/3 Majority required)

Recommended by the Board of Selectmen: yes

☐ Yes ☐ No

Article 24: Change Hwy Equip Cap Res to Hwy Equip & Repairs Cap Res

To see if the Town will vote to change the purpose of the existing Highway Equipment Capital Reserve Fund established in 2006 to the Highway Equipment and Repairs Capital Reserve Fund, and to appoint the Board of Selectmen as agents to expend from said fund, to allow these funds to be used for repairs as well as replacement of highway equipment. (2/3 Majority required)

Recommended by the Board of Selectmen: yes

☐ Yes ☐ No

Article 25: Appoint Selectmen agents on multiple Cap Res Funds

To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the following existing Capital Reserve Funds: This would allow the Selectmen to expend funds from these accounts when the need arises.

Highway Sheds established in 2003

Town Septic Systems established in 2006

Town Driveways established in 2006

Town Roofs established in 2006

Salt and Sand Cover established in 2006

Solid Waste Storage Building established in 2010

Self Contained Breathing Apparatus Fund established in 2011

Recommended by the Board of Selectmen: yes

☐ Yes ☐ No

Article 26: Sale of Town Properties

To see if the Town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction:

1. Map 117 Lot 012 - Willow Ave
2. Map 133 Lot 018 - Moccasin Path
3. Map 410 Lot 010 - Sawtooth Rd Backland
4. Map 412 Lot 024 - NH Rt 106

Recommended by the Board of Selectmen: yes

☐ Yes ☐ No

Article 27: Change Treasurer's term from 1 to 3 years

Are you in favor of changing the term of the elected town treasurer from one (1) year to three (3) years, beginning with the term of the town treasurer to be elected at next year's regular town meeting?

Recommended by the Board of Selectmen: yes

☐ Yes ☐ No

Article 28: Est Non Cap Res for donations for Stock Exchange Clock

To see if the Town will vote to establish a non-capital reserve account for the purpose of accepting donations and making expenditures to maintain the Boston Stock Exchange Clock donated to the Town by Geraldine Besse, and to name the selectmen as agents to expend from the fund. No appropriation of funds raised from taxes may be deposited in this fund.

Recommended by the Board of Selectmen: yes

☐ Yes ☐ No

Article 29: Petition: GYR Library funds

(By Petition)

Est. tax impact \$0.10

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand Dollars (\$47,000) for partial funding of operating expenses of the Gilmanton Year-Round Library for 2018.

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

☐ Yes ☐ No

Article 30: Petition: Wilson Sapiro Quitclaim Deed

(By Petition)

To see if the Town will vote to issue a Quitclaim Deed to Virginia Sapiro and Graham K. Wilson for a landlocked, 21-acre area shown on Town Tax Maps as part of Map 420, Lot 73. This land consists mainly of a beaver pond and swamp with no known legal access, and is located between the abandoned Town Farm and Johns Roads. The requested deed would clarify and correct the Town's 1997 Quitclaim Deed to prior owner, David Ladd, in which the land was not clearly identified. The requested deed would confirm Sapiro and Wilson as the owners of this land, for which they and prior owners paid significant funds to acquire, and on which they have paid property taxes for decades. The Town has already been treating this area as owned by Sapiro and Wilson in terms of its approval of forest management plans they have submitted for Current Use enrollment. The Town also has collected timber taxes for forestry activities carried out on this land by Sapiro and Wilson. Finally, the Town's Tax Maps have long shown this area to be part of the surrounding Tax Map 420, Lot 73.

Recommended by the Board of Selectmen: yes

☐ Yes ☐ No

Article 31: Petition: Change Planning Board from appointed to elected

(By Petition)

Shall we adopt RSA 673:2II(b)(2), Planning Board members to be Elected by the Legislative Body (Gilmanton registered Voters), thus changing the current method of being appointed by the Selectmen, to being elected by the voters.

As current Board member's terms expire, their positions shall be placed on the ballot and be filled by a candidate voted on by the Legislative body on Town Meeting Election Day.

Recommended by the Board of Selectmen: no

☐ Yes ☐ No

Given under our hands, January 25, 2018

We certify and attest that on or before January 29, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Academy Building, Gilmanton Corners Post Office and Gilmanton Iron Works Post Office, and delivered the original to the Town Clerk/ Tax Collector.

Printed Name	Position	Signature
Anne Kirby	Budget Committee member	Anne Kirby
Brian Forst	Budget Comm. Chair	Brian Forst
Steve McWhorter	Alternate	Steve McWhorter
Robert Carpenter	Budget Committee Member	Robert Carpenter
Patrick Hackley	Budget Committee Member	Patrick Hackley



New Hampshire
Department of
Revenue Administration

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Proposed Budget

Gilmanton

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 29, 2018

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Anne Kirby	Budget Committee Member	[Signature]
Brian Forsyth	Budget Comm. Chair	[Signature]
Steve Melton	At-Large	[Signature]
Robert Casade	Budget Committee Member	[Signature]
Patrick Hackley	Budget Committee Member	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$174,124	\$167,393	\$182,830	\$0	\$182,830	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$9,391	\$6,691	\$13,813	\$0	\$13,813	\$0
4150-4151	Financial Administration	05	\$281,256	\$261,121	\$280,830	\$0	\$280,830	\$0
4152	Revaluation of Property	05	\$111,777	\$103,919	\$105,316	\$0	\$105,316	\$0
4153	Legal Expense	05	\$35,000	\$68,243	\$35,000	\$0	\$35,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	05	\$54,640	\$34,084	\$63,018	\$0	\$63,018	\$0
4194	General Government Buildings	05	\$82,700	\$80,759	\$75,400	\$0	\$75,400	\$0
4195	Cemeteries	05	\$10,480	\$10,480	\$10,794	\$0	\$10,794	\$0
4196	Insurance	05	\$88,871	\$87,871	\$90,054	\$0	\$90,054	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$848,239	\$820,561	\$857,055	\$0	\$857,055	\$0
Public Safety								
4210-4214	Police	05	\$569,828	\$548,909	\$614,814	\$0	\$614,814	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	05	\$636,516	\$604,986	\$675,601	\$0	\$675,601	\$0
4240-4249	Building Inspection	05	\$33,508	\$37,161	\$44,463	\$0	\$44,463	\$0
4290-4298	Emergency Management	05	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$1,242,352	\$1,191,056	\$1,337,378	\$0	\$1,337,378	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration	05	\$422,689	\$418,763	\$426,089	\$0	\$426,089	\$0
4312	Highways and Streets	05	\$346,763	\$344,133	\$357,263	\$0	\$357,263	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$4,500	\$4,218	\$4,500	\$0	\$4,500	\$0
4319	Other	05	\$271,995	\$257,648	\$274,208	\$0	\$274,208	\$0
Highways and Streets Subtotal			\$1,045,947	\$1,024,762	\$1,062,060	\$0	\$1,062,060	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	05	\$3,276	\$3,276	\$3,391	\$0	\$3,391	\$0
4324	Solid Waste Disposal	05	\$275,403	\$263,589	\$298,048	\$0	\$298,048	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$278,679	\$266,865	\$301,439	\$0	\$301,439	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	05	\$500	\$0	\$500	\$0	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other	05	\$31,882	\$31,882	\$32,735	\$0	\$32,735	\$0
	Health Subtotal		\$32,382	\$31,882	\$33,235	\$0	\$33,235	\$0
Welfare								
4441-4442	Administration and Direct Assistance	05	\$9,809	\$7,956	\$6,809	\$0	\$6,809	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$9,809	\$7,956	\$6,809	\$0	\$6,809	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	05	\$14,815	\$15,195	\$17,680	\$0	\$17,680	\$0
4550-4559	Library	05	\$14,000	\$13,990	\$9,000	\$0	\$9,000	\$0
4583	Patriotic Purposes	05	\$4,650	\$4,360	\$4,650	\$0	\$4,650	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$33,465	\$33,545	\$31,330	\$0	\$31,330	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	05	\$3,963	\$3,963	\$2,695	\$0	\$2,695	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$3,963	\$3,963	\$2,695	\$0	\$2,695	\$0



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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	05	\$115,468	\$115,466	\$118,354	\$0	\$118,354	\$0
4721	Long Term Bonds and Notes - Interest	05	\$9,386	\$9,385	\$6,500	\$0	\$6,500	\$0
4723	Tax Anticipation Notes - Interest		\$1	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$124,855	\$124,851	\$124,854	\$0	\$124,854	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$156,882	\$155,863	\$0	\$0	\$0	\$0
4903	Buildings		\$48,500	\$48,500	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$1,000	\$1,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$206,382	\$205,363	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$3,826,073	\$3,710,804	\$3,756,855	\$0	\$3,756,855	\$0



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Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library	29	\$0	\$0	\$47,000	\$0	\$47,000	\$0
Purpose: Petition: GYR Library funds								
4902	Machinery, Vehicles, and Equipment	07	\$0	\$0	\$126,178	\$0	\$126,178	\$0
Purpose: Self Contained Breathing Apparatus								
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$47,000	\$0	\$47,000	\$0
Purpose: Transfer Station Skid Steer purchase								
4909	Improvements Other than Buildings	11	\$0	\$0	\$104,453	\$0	\$104,453	\$0
Purpose: Stage Rd Bridges Final Design and Bidding								
4909	Improvements Other than Buildings	12	\$0	\$0	\$85,000	\$0	\$85,000	\$0
Purpose: Crystal Lake Rd Bridge								
4915	To Capital Reserve Fund	06	\$0	\$0	\$11,723	\$0	\$11,723	\$0
Purpose: Self Contained Breathing Apparatus Capital Reserve								
4915	To Capital Reserve Fund	14	\$0	\$0	\$24,000	\$0	\$24,000	\$0
Purpose: Revaluation Assessment Update Cap Res								
4915	To Capital Reserve Fund	15	\$0	\$0	\$30,000	\$0	\$30,000	\$0
Purpose: Court Cases Non Cap Res								
4915	To Capital Reserve Fund	16	\$0	\$0	\$60,000	\$0	\$60,000	\$0
Purpose: Highway Equipment Cap Res								
4915	To Capital Reserve Fund	17	\$0	\$0	\$2,500	\$0	\$2,500	\$0
Purpose: Salt and Sand Cap Res								
4915	To Capital Reserve Fund	18	\$0	\$0	\$5,000	\$0	\$5,000	\$0
Purpose: Fire Radio Capital Reserve Fund								
4915	To Capital Reserve Fund	19	\$0	\$0	\$40,000	\$0	\$40,000	\$0
Purpose: Replace Ambulance Cap Res								
4915	To Capital Reserve Fund	20	\$0	\$0	\$50,000	\$0	\$50,000	\$0
Purpose: Refund/Replace Fire Trucks Cap Res								



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Special Warrant Articles

4915	To Capital Reserve Fund	21	\$0	\$0	\$40,000	\$0	\$0	\$40,000
		<i>Purpose: Recyc & Transfer Facility Improve. Cap Res</i>						
4915	To Capital Reserve Fund	22	\$0	\$0	\$110,000	\$0	\$110,000	\$0
		<i>Purpose: Academy Bldg Mechanical Upgrade Cap Res</i>						
Total Proposed Special Articles			\$0	\$0	\$782,854	\$0	\$742,854	\$40,000



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Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	08	\$0	\$0	\$65,000	\$0	\$65,000	\$0
		Purpose: Cardiac Monitors (2)						
4902	Machinery, Vehicles, and Equipment	09	\$0	\$0	\$43,500	\$0	\$43,500	\$0
		Purpose: Purchase and Equip Police Cruiser						
Total Proposed Individual Articles			\$0	\$0	\$108,500	\$0	\$108,500	\$0



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Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	05	\$53,930	\$10,000	\$10,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$32,832	\$41,000	\$41,000
3186	Payment in Lieu of Taxes	05	\$0	\$500	\$500
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$88,123	\$100,000	\$100,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$174,865	\$151,500	\$151,500

Licenses, Permits, and Fees

3210	Business Licenses and Permits	05	\$735	\$600	\$600
3220	Motor Vehicle Permit Fees	05	\$824,845	\$715,000	\$715,000
3230	Building Permits	05	\$0	\$25,050	\$25,050
3290	Other Licenses, Permits, and Fees	05	\$11,027	\$8,600	\$8,600
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$836,607	\$749,250	\$749,250

State Sources

3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$192,323	\$192,323	\$192,323
3353	Highway Block Grant	05	\$154,205	\$154,208	\$154,208
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	05	\$2,145	\$2,145	\$2,145
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	05	\$46,262	\$15,562	\$15,562
3379	From Other Governments		\$0	\$0	\$0

State Sources Subtotal

\$394,935

\$364,238

\$364,238



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Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	05	\$229,007	\$173,664	\$173,664
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$229,007	\$173,664	\$173,664
Miscellaneous Revenues					
3501	Sale of Municipal Property	05	\$73,091	\$51,000	\$51,000
3502	Interest on Investments	05	\$12,930	\$8,500	\$8,500
3503-3509	Other	05	\$34,785	\$3,000	\$3,000
	Miscellaneous Revenues Subtotal		\$120,806	\$62,500	\$62,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	10, 07, 11	\$48,750	\$260,631	\$260,631
3916	From Trust and Fiduciary Funds	05	\$2,934	\$3,800	\$3,800
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$51,684	\$264,431	\$264,431
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$1,807,924	\$1,765,583	\$1,765,583



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Budget Summary

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$3,614,691	\$3,756,855	\$3,756,855
Special Warrant Articles	\$256,750	\$782,854	\$742,854
Individual Warrant Articles	\$109,132	\$108,500	\$108,500
Total Appropriations	\$3,980,573	\$4,648,209	\$4,608,209
Less Amount of Estimated Revenues & Credits	\$1,548,952	\$1,765,583	\$1,765,583
Estimated Amount of Taxes to be Raised	\$2,431,621	\$2,882,626	\$2,842,626



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,608,209
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$118,354
3. Interest: Long-Term Bonds & Notes	\$6,500
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$124,854
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,483,355
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$448,336
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	\$5,056,545
(Line 1 + Line 8 + Line 11 + Line 12)	



Default Budget of the Municipality

For the period beginning January 1, 2018 and ending December 31, 2018

This form was posted with the warrant on: January 29, 2018

Signature

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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$174,124	\$17,708	\$0	\$191,832
4140-4149	Election, Registration, and Vital Statistics	\$9,391	\$0	(\$26)	\$9,365
4150-4151	Financial Administration	\$281,256	\$0	(\$5,297)	\$275,959
4152	Revaluation of Property	\$111,777	\$4,266	\$0	\$116,043
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$54,640	\$13,569	\$0	\$68,209
4194	General Government Buildings	\$82,700	\$0	\$0	\$82,700
4195	Cemeteries	\$10,480	\$3	\$0	\$10,483
4196	Insurance	\$88,871	\$0	(\$439)	\$88,432
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$848,239	\$35,546	(\$5,762)	\$878,023
Public Safety					
4210-4214	Police	\$569,828	\$21,563	\$0	\$591,391
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$636,516	\$5,904	\$0	\$642,420
4240-4249	Building Inspection	\$33,508	\$1,975	\$0	\$35,483
4290-4298	Emergency Management	\$2,500	\$0	\$0	\$2,500
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,242,352	\$29,442	\$0	\$1,271,794
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$422,689	\$820	\$0	\$423,509
4312	Highways and Streets	\$346,763	\$0	\$0	\$346,763
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$4,500	\$0	\$0	\$4,500
4319	Other	\$271,995	\$0	\$0	\$271,995
Highways and Streets Subtotal		\$1,045,947	\$820	\$0	\$1,046,767
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$3,276	\$115	\$0	\$3,391
4324	Solid Waste Disposal	\$275,403	\$30,470	\$0	\$305,873
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$278,679	\$30,585	\$0	\$309,264



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$500	\$0	\$0	\$500
4415-4419	Health Agencies, Hospitals, and Other	\$31,882	\$0	\$0	\$31,882
Health Subtotal		\$32,382	\$0	\$0	\$32,382
Welfare					
4441-4442	Administration and Direct Assistance	\$9,809	\$0	\$0	\$9,809
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$9,809	\$0	\$0	\$9,809
Culture and Recreation					
4520-4529	Parks and Recreation	\$14,815	\$400	\$0	\$15,215
4550-4559	Library	\$14,000	\$0	\$0	\$14,000
4583	Patriotic Purposes	\$4,650	\$0	\$0	\$4,650
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$33,465	\$400	\$0	\$33,865
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$3,963	\$0	(\$1)	\$3,962
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$3,963	\$0	(\$1)	\$3,962



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$115,468	\$2,886	\$0	\$118,354
4721	Long Term Bonds and Notes - Interest	\$9,386	\$0	(\$2,886)	\$6,500
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$124,855	\$2,886	(\$2,886)	\$124,855
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$3,619,691	\$99,679	(\$8,649)	\$3,710,721



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Salaries and contracts
4611-4612	Salary rounding
4240-4249	Contracted inspector
4195	Salaries
4140-4149	Salaries
4130-4139	Salaries & Contract increases
4150-4151	Salaries & Contract decreases
4220-4229	Salaries & contracts
4196	Reduction Contract
4721	Decrease interest
4711	Increase Principal
4520-4529	Contracted increase
4191-4193	Salary & contracts
4152	Salary & contracts
4323	Contract HHW
4324	Contracts