Town of Gilmanton

New Hampshire

Warrant

2018

To the invote in to	own affairs are	he town of Gilmanton in t e hereby notified and war	the County of Belk ned that the two	nap in the state o phases of the Ann	f New Hampshire qua ual Town Meeting wi	alified to Il be held
Date:	Saturday, Fe	l Meeting (Deliberative Se bruary 10, 2018	ession):			
Time: Location: Details:	10:00 am Gilmanton E	Elementary School - 1386	NH Rt 140, Gilmaı	nton, NH		
Date:	ession of Ann Tuesday, Ma 7:00 am – 7:		t Voting)			
	Academy Bu	illding – 503 Province Rd, stairs in the Auditorium	Gilmanton, NH			
icle 02: Ar	mend Zoning	ordinance Personal W	ireless Commun	cations Facilities	3	II
Are you in Ordinance	favor of the a	adoption of Amendment#	t1 as proposed by	the Gilmanton Pla	anning Board for the	town Zonir
Zones incl Abandonn	urpose and G luding Overla nent including	the Zoning Ordinance, Pe oals, Applicability, District y District Map, Use Regul y removing all bonding red ne oversight of Communic	t Regulations inclu lations, Performar quirements, Appea	ding removing Cla ice Standards, Site	ass I & II Facilities an e Plan Review Proce	d Sensitivi dures.
Yes		No				
icle 03· Pe	tition: Amon	d Historia District Man 4	·			

Article 03: Petition: Amend Historic District Map to remove

Are you in favor of the adoption of Amendment #2 as proposed BY PETITION of the voters of this town to amend the town of Gilmanton Historic District Ordinance as follows:

Amend the Official Historic District Map of the Town of Gilmanton by removing land known as Tax Map/Lot 000415-049000-000000, located at 11 Page Road and Tax Map/Lot 000415-050000-000000, located at 27 Page Road from being designated as being part of the Gilmanton Historic District. Said parcels are located near the intersection of Page Road and NH Rt 140.

Recomm	nended	by the Planning Board: yes
Yes		No

Article 04: Petition: Biosolids

Are you in favor of the adoption of Amendment #3 as proposed BY PETITION of the voters of this town for the town Zoning Ordinance as follows:

To amend Article III, General Provisions Applicable to all Districts, by adding a new section, Biosolids: To protect the

To amend Article IV, table I by adding Biosolids (sludge): Not Permitted in all districts. Recommended by the Planning Board: yes Yes No **Article 05: Operating Budget** Est. tax impact \$4.39 "Shall the Town of Gilmanton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling three million seven hundred fifty six thousand eight hundred fifty five dollars (\$3,756,855)? Should this article be defeated, the default budget shall be three million seven hundred ten thousand seven hundred twenty one dollars (\$3,710,721) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XV1 to take up the issue of a revised operating budget only." Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: ves Yes No Article 06: Self Contained Breathing Apparatus Capital Reserve Est. tax impact \$0.03 To see if the Town will vote to raise and appropriate the sum of eleven thousand seven hundred and twenty three dollars (\$11,723) to be deposited in the Self Contained Breathing Apparatus Capital Reserve Fund established in 2011. Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes Yes No **Article 07: Self Contained Breathing Apparatus** Est. tax impact \$0.00 To see if the Town will vote to raise and appropriate the sum of one hundred twenty six thousand one hundred and seventy eight dollars (\$126,178) for the purchase of Self Contained Breathing Apparatus. And to further fund this appropriation by withdrawing one hundred twenty six thousand one hundred and seventy eight dollars (\$126,178) from the Self Contained Breathing Apparatus Capital Reserve Fund established in 2011. Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes Yes No Article 08: Cardiac Monitors (2)

To see if the town will vote to raise and appropriate the sum of sixty five thousand dollars (\$65,000) for the purchase

of two (2) replacement Cardiac Monitors. These monitors will be located in each ambulance.

health and welfare of residents, and prevent pollution of surface and ground water resources, the stockpiling or landspreading of municipal sewage sludge, Biosolids Class A and Class B, as defined by New Hampshire statutes

and regulations, is not allowed in the Town of Gilmanton.

Est. tax impact \$0.14

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				d by the Board of Selectmen: yes d by the Budget Committee: yes
		Yes		No
Artic	:le 0	9: Purchas	e and	Equip Police Cruiser
E	Est. t	ax impact \$	0.10	
				vote to raise and appropriate the sum of forty three thousand five hundred dollars (\$43,500) to new Police cruiser.
				by the Board of Selectmen: yes by the Budget Committee: yes
[] \	⁄es		No
Artic	le 10): Purchase	e Trans	sfer Station Skid Steer
E	Est. ta	ax impact \$	0.04	
n (\$	ew 5 \$30,0	Skid Steer fo 100) from th	or the T ne Recy	vote to raise and appropriate the sum of forty seven thousand dollars (\$47,000) to purchase a Fransfer and Recycling Facility and authorize the withdrawal of thirty thousand dollars ycling Equipment Capital Reserve Fund established in 2006. The balance of seventeen 00) is to come from general taxation.
				by the Board of Selectmen: yes by the Budget Committee: yes
] Y	'es		No
Artic	le 11	: Stage Rd	Bridg	es Final Design and Bidding
E	ist. ta	x impact \$0	0.00	
T H O e: N	hree lollov ne H stabl	Dollars (\$1 v Brook and lundred Foundred Foundred in 199 ished in 199 oT State Aid	04,453 I the St ur Thou 95. The I Bridge	rote to raise and appropriate the sum of One Hundred Four Thousand Four Hundred Fifty-3) for final design and bidding for the replacement of the Stage Road Bridge over Nighthawk tage Road Bridge over Unnamed Brook (Beauty Hill Road) and authorize the withdrawal of usand Four Hundred Fifty-Three Dollars (\$104,453) from the Bridge Capital Reserve Fund to Town will be reimbursed 80% (up to \$83,562) of the actual engineering costs by the Program. This is a non-lapsing appropriation per RSA 32:7, VI, and shall not lapse until when the project is complete, whichever is sooner.
		Recomm Recomm	ended ended	by the Board of Selectmen: yes by the Budget Committee: yes
] Y	es		No
Articl	e 12	: Crystal La	ake Rd	Bridge
E	st. ta	x impact \$0).19	
pr Bi Bi	relim rook. ridge	inary desigi The Town Program.	n and e will be This is	ote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000) for the environmental permitting for the replacement of the Crystal Lake Road Bridge over Nelson reimbursed 80% (up to \$68,000) of the actual engineering costs by the NHDOT State Aid a non-lapsing appropriation per RSA 32:7, VI, and shall not lapse until December 31, 2021 emplete, whichever is sooner.
				by the Board of Selectmen: yes by the Budget Committee: yes
] Y	es		No

Article 13: Police Detail Revolving Fund Add % to Make Legal

Detail billings, from 100% of those billings to 70% of those billings; if approved the balance will go into the General Fund. Recommended by the Board of Selectmen: yes Yes No Article 14: Revaluation Assessment Update Cap Res Est. tax impact \$0.05 To see if the Town will vote to raise and appropriate the sum of twenty four thousand dollars (\$24,000) for the Statistical Update of all properties to be deposited into the Revaluation Assessment Update Capital Reserve Fund established in 2001. Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes Yes No Article 15: Court Cases Non Cap Res Est. tax impact \$0.07 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be deposited in the Court Cases Non-Capital Reserve Fund established in 2003. Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes Yes No **Article 16: Highway Equipment Cap Res** Est. tax impact \$0.13 To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be deposited in the Highway Equipment Capital Reserve Fund Established in 2006. Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes Yes No Article 17: Salt and Sand Cap Res Est. tax impact \$0.01 To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be deposited in the Salt and Sand Cover Capital Reserve Fund Established in 2006. Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes Yes No

Are you in favor of lowering the percentage of funds deposited into the Police Details Revolving Fund from Police

Article 18: Fire Radio Capital Reserve Fund
Est. tax impact \$0.01
To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be deposited in the Fire Radio Capital Reserve Fund established in 2015.
Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes
Yes No
Article 19: Replace Ambulance Cap Res
Est. tax impact \$0.09
To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be deposited in the Replace Ambulance Vehicles Capital Reserve Fund Established in 2001.
Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes
Yes No
Article 20: Refurb/Replace Fire Trucks Cap Res
Est. tax impact \$0.11
To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be deposited in the Refurbish and/or Replace Fire Trucks Capital Reserve Fund Established in 1998 and modified in 2003.
Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes
Yes No
Article 21: Recycling & Transfer Facility Improvements Cap Res
Est. tax impact \$0.09
To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be deposited in the Recycling and Transfer Facility Improvements Capital Reserve Fund established in 2008.
Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: no
Yes No
Article 22: Academy Building Mechanical Upgrades Cap Res
Est. tax impact \$0.24
To see if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of Academy Building Mechanical Upgrades & Professional Engineering and to raise and appropriate the sum of one hundred and ten thousand dollars (\$110,000) to be placed in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.
Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes
☐ Yes ☐ No

To see if the Town will vote to change the purpose of the existing Computer Replacement or Repairs for Town Clerk/ Tax Collector Non Capital Reserve Fund established in 2014 to the Computer Replacement or Repairs Non Capital Reserve Fund, so that this fund will also be available for computer replacement/repair in other town departments. (2/3 Majority required)
Recommended by the Board of Selectmen: yes
□ Ves □ No

Article 24: Change Hwy Equip Cap Res to Hwy Equip & Repairs Cap Res

Article 23: Change Computer Replace/Repairs for Town Clerk Non Cap Res

To see if the Town will vote to change the purpose of the existing Highway Equipment Capital Reserve Fund established in 2006 to the Highway Equipment and Repairs Capital Reserve Fund, and to appoint the Board of Selectmen as agents to expend from said fund, to allow these funds to be used for repairs as well as replacement of highway equipment. (2/3 Majority required)

Recommended by the Board of Selectmen: yes Yes

Article 25: Appoint Selectmen agents on multiple Cap Res Funds

To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the following existing Capital Reserve Funds: This would allow the Selectmen to expend funds from these accounts when the need arises. Highway Sheds established in 2003

Town Septic Systems established in 2006

Town Driveways established in 2006

Town Roofs established in 2006

Salt and Sand Cover established in 2006

Solid Waste Storage Building established in 2010

Self Contained Breathing Apparatus Fund established in 2011

Recommended by the Board of Selectmen: yes Yes No

Article 26: Sale of Town Properties

To see if the Town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction:

- 1. Map 117 Lot 012 Willow Ave
- 2. Map 133 Lot 018 Moccasin Path
- 3. Map 410 Lot 010 Sawtooth Rd Backland
- 4. Map 412 Lot 024 NH Rt 106

Recommended by the Board of Selectmen: yes

	Yes	ſ	No
- 1	162	- 1	 NO

Article 27: Change Treasurer's term from 1 to 3 years Are you in favor of changing the term of the elected town treasurer from one (1) year to three (3) years, beginning with the term of the town treasurer to be elected at next year's regular town meeting? Recommended by the Board of Selectmen: yes Yes No Article 28: Est Non Cap Res for donations for Stock Exchange Clock To see if the Town will vote to establish a non-capital reserve account for the purpose of accepting donations and making expenditures to maintain the Boston Stock Exchange Clock donated to the Town by Geraldine Besse, and to name the selectmen as agents to expend from the fund. No appropriation of funds raised from taxes may be deposited in this fund. Recommended by the Board of Selectmen: yes Yes No Article 29: Petition: GYR Library funds (By Petition) Est. tax impact \$0.10 To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand Dollars (\$47,000) for partial funding of operating expenses of the Gilmanton Year-Round Library for 2018. Recommended by the Board of Selectmen: ves Recommended by the Budget Committee: yes Yes No Article 30: Petition: Wilson Sapiro Quitclaim Deed (By Petition) To see if the Town will vote to issue a Quitclaim Deed to Virginia Sapiro and Graham K. Wilson for a landlocked, 21acre area shown on Town Tax Maps as part of Map 420, Lot 73. This land consists mainly of a beaver pond and swamp with no known legal access, and is located between the abandoned Town Farm and Johns Roads. The requested deed would clarify and correct the Town's 1997 Quitclaim Deed to prior owner, David Ladd, in which the land was not clearly identified. The requested deed would confirm Sapiro and Wilson as the owners of this land, for which they and prior owners paid significant funds to acquire, and on which they have paid property taxes for decades. The Town has already been treating this area as owned by Sapiro and Wilson in terms of its approval of forest management plans they have submitted for Current Use enrollment. The Town also has collected timber taxes for forestry activities carried out on this land by Sapiro and Wilson. Finally, the Town's Tax Maps have long shown this area to be part of the surrounding Tax Map 420, Lot 73. Recommended by the Board of Selectmen: yes Yes No Article 31: Petition: Change Planning Board from appointed to elected (By Petition) Shall we adopt RSA 673:2II(b)(2), Planning Board members to be Elected by the Legislative Body (Gilmanton registered Voters), thus changing the current method of being appointed by the Selectmen, to being elected by the voters. As current Board member's terms expire, their positions shall be placed on the ballot and be filled by a candidate voted on by the Legislative body on Town Meeting Election Day.

Recommended by the Board of Selectmen: no

No

Yes

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Given under our hands, January 25, 2018

We certify and attest that on or before January 29, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Academy Building, Gilmanton Corners Post Office and Gilmanton Iron Works Post Office, and delivered the original to the Town Clerk/ Tax Collector.

Printed Name	Position	Signature
Anne Kirby	Budget Committee Member	anne Kinty
BryAN FORST	Budget Comme Chair	BASS
Stell Mellan	Alternate	Add
Robert Carpenter		the
Patrick Hackley	Budget Committee Member Budget Committee Member	Light Dayling
J	9	



Revenue Administration New Hampshire Department of

2018

MS-737

Proposed Budget

Gilmanton

For the period beginning January 1, 2018 and ending December 31, 2018

This form was posted with the warrant on: January 29, 208 Form Due Date: 20 Days after the Annual Meeting

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. Name Sudget Committee Member own Tee Chelie Signature

For assistance please contact:

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

https://www.proptax.org/

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2018 MS-737

\$0	\$0	\$0	\$0	\$0	\$0		Airport/Aviation Center Subtotal	
\$0	\$0	\$0	\$0	**************************************		Condense of the Condense of th	Airport Operations	4301-4309
							tion Center	Airport/Aviation Center
\$0	\$1,337,378	\$0	\$1,337,378	\$1,191,056	\$1,242,352		Public Safety Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Other (Including Communications)	4299
\$0	\$2,500	\$0	\$2,500	\$0	\$2,500	05	Emergency Management	4290-4298
\$0	\$44,463	\$0	\$44,463	\$37,161	\$33,508	05	Building Inspection	4240-4249
\$0	\$675,601	\$0	\$675,601	\$604,986	\$636,516	05	THE	6774-077
\$0	\$0	\$0	\$0	\$0	\$0		Alipulatice	4220 A220
\$0	\$614,814	\$0	\$614,814	\$548,909	\$569,828	05	Police	4210-4214
\$0	\$857,055	\$0	\$857,055	\$820,561	\$848,239		A Constant Constant of the Con	Public Safety
\$0	0\$	\$0	\$0	\$0	\$0		Constant Covernment	in Perhatir variantement Annie Amerikaanskie sere.
\$0	\$0	\$0	\$0	\$0	\$0		Other Central Comment	4199
\$0	\$90,054	\$0	\$90,054	\$87,871	\$88,871	05	Advertising and Docional Appeals of	4197
\$0	\$10,794	\$0	\$10,794	\$10,480	\$10,480	5	DELIFORM	4196
\$0	\$75,400	\$0	\$75,400	\$80,759	\$82,700	9 9	Cemeteries	4195
\$0	\$63,018	\$0	\$63,018	\$34,084	\$54,640	05		4194
\$0	\$0	\$0	\$0	\$0	\$0			4191-4193
\$0	\$35,000	\$0	\$35,000	\$68,243	\$35,000	05		4155-4159
\$0	\$105,316	\$0	\$105,316	\$103,919	\$111,777	05	engl Expense	4153
\$0	\$280,830	\$0	\$280,830	\$261,121	\$281,256	05		4152
\$0	\$13,813	\$0	\$13,813	\$6,691	\$9,391	05		4150-4151
\$0	\$182,830	\$0	\$182,830	\$167,393	\$174,124	05		4140 4140
\$0	\$0	\$0	\$0	\$0	\$0			0000-0000
(mor recommendent)				AT HER PARTY OF THE PARTY OF TH			overnment	General Government
Budget Committee's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Selectmen's Appropriations Ensuing FY (Recommended)	Expenditures Prior Year	Appropriations Prior Year as Approved by DRA	Article	Purpose	Account



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Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY
Highways and Streets	e de la companya de l				(moonimicilidea)	(Not Necollillelided)	(Kecommended)	(Not Recommended)
4311	stration	05	\$422,689	\$418,763	\$426,089	\$0	\$426.089	
4312	Highways and Streets	05	\$346,763	\$344,133	\$357.263	\$ C	\$357 753	
4313	Bridges		\$0	2 5	ē.	2	4007,100	
4316	Street Lighting	95	\$4 500	0000	\$4.F00		\$0	Perrougrafor sander operation was distributed and spend or should refused to the spirit
4310	A CANADA MARIANA MANADA MA	00	\$4,500	\$4,218	\$4,500	\$0	\$4,500	\$0
4019	Ciner	95	\$271,995	\$257,648	\$274,208	\$0	\$274,208	
Sanitation	Highways and Streets Subtotal		\$1,045,947	\$1,024,762	\$1,062,060	\$0	\$1,062,060	
4321	Administration	indered active two neumanoroms principal	\$0	080	CS Commencement of the company of th	â		entre de la compression de la constante de la
4323	Solid Waste Collection	8	\$3,276	\$3,276	\$3.391	80 °C	\$3.301 \$0	
4324	Solid Waste Disposal	05	\$275,403	\$263,589	\$298,048	\$0	\$298,048	e e
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	SO S	en en
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$278,679	\$266,865	\$301,439	\$0	\$301,439	\$0
1001	ADDA AL		rockila siiikkista maham maham sakankiska jaka jakan mamagin ka ja	M/Ow/finishings-co-completes-version-program co-completes-co-completes-co-co-co-co-co-co-co-co-co-co-co-co-co-				
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4000-4009	vvater I reatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	80	#
4353	Purchase Costs		\$0	\$0	\$0	\$0	* C	e 6
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	0\$ 0	A 60
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0 \$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures	Selectmen's Appropriations Ensuing FY	Selectmen's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY
Health	лания от применя на применя на применя по станова на применя на применя на применя на применя на применя на при	de des colopio de single, coloque diregio de ser sur sus			(Neconniented)	(Not Recommended)	(Kecommended)	(Not Recommended)
4411	Administration		\$0	\$0	2 0	A C	9.0	
4414	Pest Control	05	\$500	\$0	\$500		# non	3
4415-4419	Health Agencies, Hospitals, and Other	05	\$31,882	\$31,882	\$32,735		\$32 735	
Welfare	Health Subtotal		\$32,382	\$31,882	\$33,235		\$33,235	
4441-4442	Administration and Direct Assistance	O.F.	2000					
4444	Intercovernmental Welfare Payments	President of the Park of the P	COMPANY AND THE PROPERTY AND ADDRESS OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY CONTRACTOR OF THE PROPERTY OF THE PROPERT	A 1000	00,00	04	eng'a¢	0\$
AAAE AAAO	Vonde De la company de la comp	dospe	04	\$0	80	\$0	\$0	\$0
A	veiled rayriletts and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation	Welfare Subtotal Recreation		\$9,809	\$7,956	\$6,809	\$0	\$6,809	\$0
4520-4529	Parks and Recreation	05	\$14,815	\$15,195	\$17,680	\$0	\$17.680	US
4550-4559	Library	05	\$14,000	\$13,990	\$9,000	\$0	\$9,000	
4583	Patriotic Purposes	05	\$4,650	\$4,360	\$4,650	\$0	\$4,650	
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$33,465	\$33,545	\$31,330	\$0	\$31,330	\$0
4611-4612	Administration and Purchasing of Natural Resources	2	©3 063	3				
4619	Other Conservation	1986 - William Commission of Control of Control	The commence of the commence o		22,030	00	\$2,695	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Fronomic Development		\$0	\$0	\$0	\$0	\$0	\$0
1001	row in the Develophent		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$3,963	\$3,963	\$2,695	\$0	\$2,695	\$0



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\$0	\$3,756,855	\$0	\$3,756,855	\$3,710,804	\$3,826,073	erforming out that the best designation of the second	Total Operating Budget Appropriations	***************************************
\$0	\$0	\$0	\$0	\$0	\$0		Operating I ransfers Out Subtotal	And the second s
\$0	\$0	\$0	\$0	\$0	\$0		To Agency Funds	4919
\$0	\$0	\$0	\$0	\$0	\$0		To Non-Expendable Trust Funds	4918
\$0	\$0	\$0	\$0	\$0	\$0			404164
\$0	\$0	\$0	\$0	\$0	\$0			104 NV
\$0	\$0	\$0	\$0	\$0	\$0		To Proprietary Fund - Electric	40140
\$0	\$0	\$0	\$0	\$0	\$0		To Proprietary Hund - Airport	APIER
\$0	\$0	\$0	\$0	\$0	\$0		To Capital Projects Fund	40144
\$0	\$0	\$0	\$0	\$0	\$0		To Special Revenue Fund	4912
							Operating Transfers Out	Operating
\$0	\$0	\$0	\$0	\$205,363	\$206,382		Capital Outlay Subtotal	
\$0	\$0	\$0	\$0	\$1,000	\$1,000		Improvements Other than Buildings	4908
\$0	\$0	\$0	\$0	\$48,500	\$48,500		Buildings	4903
\$0	\$0	\$0	\$0	\$155,863	\$156,882		oral interest and Equipment	4000
\$0	\$0	\$0	\$0	\$0	\$0	Transference and the second	Another Viti	4901
\$0	\$124,854	\$0	\$124,854	\$124,851	\$124,855		Outlay	Capital Outlay
\$0	\$0	\$0	\$0	\$0	0\$	Annual County of the Print of the Street, Stre	CONTROL DESIGNATION OF A STATE OF THE PROPERTY	114.0011
\$0	\$0	\$0	\$0	\$0	***************************************			4790-4799
\$0	\$6,500	\$0	\$6,500	\$9,385	\$9,386	05	Toy Author Notes - Interest	4723
\$0	\$118,354	\$0	\$118,354	\$115,466	\$115,468	05	Long Term Bonds and Notes - Principal	4711
(Mor Necollillelided)	- 1	The state of the s	- 1		Description (And the state of t	ervice	Debt Service
Budget Committee's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY	Selectmen's Appropriations Ensuing FY (Not Recommended)	Selectmen's Appropriations Ensuing FY (Recommended)	Expenditures Prior Year	Appropriations Prior Year as Approved by DRA	Article	nt Purpose	Account



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Special Warrant Articles

Appropriations Appr					ès	Purpose: Refurb/Replace Fire Trucks Cap Res	Purpose: Refurb/Repi		
Appropriations Appr	\$0	\$50,000	\$0	\$50,000		\$0	20	To Capital Reserve Fund	4915
Appropriations Appr						bulance Cap Res	Purpose: Replace Am	de marie professorarem activa de deste sespela de de consegue professorarem marie de deste de de deste de de deste de de deste de de deste	- el lougacion des ses ses ses ses ses ses ses ses ses
Apriorpirations Appropriations App	\$0	\$40,000	\$0	\$40,000	\$0	\$0	19	To Capital Reserve Fund	4915
Appropriations Appr						Papital Reserve Fund	Purpose: Fire Radio (· 《 · · · · · · · · · · · · · · · · · ·	Debbié yfatet verjevnen Leteremeismalsamakananaka
Appropriations Store Stor	\$0	\$5,000	\$0	\$5,000	\$0	\$0	18	To Capital Reserve Fund	4915
Appropriations Store Stor						nd Cap Res	Purpose: Salt and Sal		
Appropriations Appr	\$0	\$2,500	\$0	\$2,500	\$0	\$0	17	To Capital Reserve Fund	4915
se Appropriations Appropriations Ital Reserve Fund Appropriations Appropriations Prior Year as Ital Reserve Fund Expenditures Appropriations Prior Year as Ital Reserve Fund Expenditures Appropriations					4×itulgeigi	uipment Cap Res	Purpose: Highway Eq		
se Appropriations Idla Reserve Fund Appropriations Prior Year as Idla Reserve Fund Appropriations Appropriations Prior Year as Idla Reserve Fund Appropriations Appropriations Prior Year as Idla Reserve Fund Appropriations Appropriations Recommended Recommend	\$0	\$60,000	\$0	\$60,000	\$0	\$0	16	To Capital Reserve Fund	4910
se Appropriations Prior Year as ital Reserve Fund Appropriations Prior Resormanded Prior Year as ital Reserve Fund Appropriations Prior Resormanded Prior Resormanded Prior Year as ital Reserve Fund Appropriations Prior Resormanded Prior Year as ital Reserve Fund Appropriations Prior Resormanded Prior Year as ital Reserve Fund Appropriations Prior Resormanded Prior Year as ital Reserve Fund Appropriations Prior Resormanded Prior Year as ital Reserve Fund Appropriations Prior Resormanded Prior Year as ital Reserve Fund Appropriations Prior Resormanded Prior Year as ital Reserve Fund Appropriations Prior Resormanded Prior Year as ital Reserve Prior Resormanded Prior Year as ital Reserve Fund Appropriations Prior Resormanded Prior Year as ital Reserve Prior Resormanded Prior Year as ital Reserve Prior Resormanded Prior R					Andreas designation of the second designatio	s Non Cap Res	Purpose: Court Case.		
se Appropriations Appropriations Ital Reserve Fund Appropriations Appropriations Appropriations Appropriations Appropriations Ensuing FY (Recommended) (Not Recommended) (N	\$0	\$30,000	\$0	\$30,000	\$0	\$0	15	To Capital Reserve Fund	4915
Appropriations Approved by DRA Prior Year Recuments Appropriations Appropriatio					ap Res	Assessment Update C	Purpose: Revaluation		
se Appropriations Prior Year as Ital Reserve Fund Appropriations Prior Year as Ital Reserve Fund Appropriations Prior Year as Expenditures Prior Year as Ensuing FY Renormended) Selectment's Ensuing FY Renormended) Selectment's Repropriations Ensuing FY Renormended) Committee's Appropriations Ensuing FY Renormended) Selectment's Renormended Renormended) Appropriations Renormended) Committee's Appropriations Renormended) Appropriations Renormended) Appropriations Renormended) Appropriations Renormended) Appropriations Renormended) Selectment's Renormended Renormended) Appropriations Renormende	\$0	\$24,000	\$0	\$24,000	\$0	\$0	14	To Capital Reserve Fund	4975
Appropriations Appr					's Capital Reserve	ned Breathing Apparatu	Purpose: Self Contain	and the first control of the f	vTEMS PE-with
se Appropriations Prior Year as ital Reserve Fund Appropriations Prior Year as endable Trust Fund Expenditures Prior Year as Expenditures Prior Year Expenditures Ensuing FY Recommended) (Recommended) (Reco	\$0	\$11,723	\$0	\$11,723	\$0	\$0	06	To Capital Reserve Fund	4915
se Appropriations Prior Year as Ital Reserve Fund Appropriations Prior Year as Ital Reserve Fund Selectment's Appropriations Prior Year as Ensuing FY Resonance Appropriations (Not Recommended) Selectment's Appropriations Appropriations (Not Recommended) Selectment's Appropriations (Not Recommended) Selectment's Appropriations (Not Recommended) Committée's Appropriations (Not Recommended) Committée's Appropriations (Not Recommended) Selectment's Appropriations (Not Recommended) Selectment's Rensuing FY (Not Recommended) Committée's Appropriations (Not Recommended) Selectment's Appropriations (Not Recommended) Selectment's Rensuing FY (Not Recommended) Ensuing FY (Not Recommended) So (Not Recommended) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$126,178 \$0 \$126,178 \$0 \$126,1						e Rd Bridge	Purpose: Crystal Lak		September 1
se Appropriations Prior Year as Ital Reserve Fund Appropriations Appropriations Prior Year as Ital Reserve Fund Appropriations Appropriations Appropriations Appropriations Recommended) Selectmen's Appropriations Appropriations Repropriations Recommended) Committee's Appropriations Repropriations Repropriations Recommended) Appropriations Recommended Recommended Recommended) Committee's Appropriations Repropriations Recommended Recommended) Appropriations Recommended Recommended Recommended Recommended Appropriations Recommended Recommended Appropriations Recommended <td>\$0</td> <td>\$85,000</td> <td>\$0</td> <td>\$85,000</td> <td>\$0</td> <td>\$0</td> <td>12</td> <td>Improvements Other than Buildings</td> <td>4909</td>	\$0	\$85,000	\$0	\$85,000	\$0	\$0	12	Improvements Other than Buildings	4909
se Appropriations Prior Year as and Equipment Appropriations Prior Year as and Equipment Appropriations Prior Year as and Equipment Appropriations Prior Year as appropriations Prior Year as and Equipment Appropriations Prior Year as appropriations Prior Year as and Equipment Expenditures Prior Year as appropriations Ensuring FY (Recommended) Sensuring FY (Recommended) Committee's Pensuring FY (Recommended) Appropriations Ensuring FY (Recommended) Committee's Pensuring FY (Recommended) Sensuring FY (Recommended)					1 Bidding	Indges Final Design and		Total by Anderson Comments and Anderson Comments and Anderson Ande	
Appropriations Prior Year as Expenditures endable Trust Fund Purpose: Petition: GYR Library funds ergy, Vehicles, and Equipment Purpose: Transfer Station Skid Steer purchase Appropriations Prior Year Sex Expenditures Ensuing FY (Recommended) (Recommende	\$0	\$104,453	\$0	\$104,453	\$0	\$0	11	Improvements Other than Buildings	4909
se Appropriations Prior Year as ital Reserve Fund Appropriations Prior Year as ital Reserve Fund Appropriations Prior Year as ital Reserve Fund Expenditures Prior Year (Recommended) Ensuing FY (Not Recommended) (Not Recommended) Appropriations Appropriations (Recommended) Solectmen's Appropriations (Recommended) Appropriations (Not Recommended) Appropriations (Not Recommended) Appropriations (Recommended) Solectmen's Appropriations (Recommended) Solectmen's Appropriations (Not Recommended) Appropriations (Recommended) Solectmen's Appropriations (Recommended) Solectmen's Appropriations (Recommended) Solectmen's Appropriations (Recommended) Appropriations (Recommended) Appropriations (Recommended) Appropriations (Recommended) Solectmen's Appropriations (Recommended) Solectmen's Appropriations (Recommended) Appropriations (Recommended) Appropriations (Recommended) Solectmen's Appropriations (Recommended) <td></td> <td></td> <td></td> <td></td> <td>ise</td> <td>ation Skid Steer purcha</td> <td>Purpose: Transfer St.</td> <td>And the second s</td> <td>AND THE PARTY MENDING AND ADDRESS OF THE PARTY AND ADDRESS OF THE PARTY</td>					ise	ation Skid Steer purcha	Purpose: Transfer St.	And the second s	AND THE PARTY MENDING AND ADDRESS OF THE PARTY
Appropriations reind reserve Fund so selectmen's Appropriations and Equipment see an	\$0	\$47,000	\$0	\$47,000	\$0	\$0	10	Machinery, Vehicles, and Equipment	4902
Appropriations Prior Year as ital Reserve Fund Selectmen's Appropriations and Equipment Prior Selectmen's Appropriations Prior Year as ital Reserve Fund Selectmen's Appropriations Selectmen's Appropriations Appropriations Selectmen's Appropriations Appropriations Selectmen's Appropriations Selectmen's Appropriations Selectmen's Appropriations Sensuing FY Ensuing FY (Not Recommended) Solemany Selectmen's Appropriations Selectmen's Selectmen's Appropriations Selectmen's Appropriations Selectmen's Selectm					is	ned Breathing Apparatu	Purpose: Self Contain		
Appropriations se Appropriations Prior Year as ital Reserve Fund endable Trust Funds Ital Maintenance Trust Funds Purpose: Petition: GYR Library funds Appropriations Expenditures Expenditures Selectmen's Appropriations Appropriations Ensuing FY (Recommended) (Not Recommended) (Recommended) (R	\$0	\$126,178	\$0	\$126,178	\$0	\$0	07	Machinery, Vehicles, and Equipment	4902
Appropriations se Prior Year as Ital Reserve Fund						YR Library funds	Purpose: Petition: G)	erverore essa man alemana della compressione esperiori della compressione essa del compressione essa della compressione essa d	obendpoerom symthic beneathermedia exactly, and
Appropriations Prior Year as Ital Reserve Fund Appropriations Appropriations Prior Year as Expenditures Ensuing FY Recommended) \$0 \$0 \$0 \$0 \$0 Ith Maintenance Trust Funds Appropriations Appropriations Ensuing FY Recommended) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$47,000	\$0	\$47,000	\$0	\$0	29	Library	4550-4559
Appropriations Appropriations Prior Year as Expenditures Ensuing FY Ensuing F	\$0	\$0	\$0	\$0	\$0	\$0		To Health Maintenance Trust Funds	
Appropriations Prior Year as Expenditures Ensuing FY Ensuing FY Article Approved by DRA Prior Year (Recommended) Reserve Fund Appropriations Appropriations Ensuing FY Ensuing	\$0	\$0	\$0	\$0	\$0	\$0		To Expendable Trust Fund	4916
Appropriations Ensuing FY Ensuing FY Article Approved by DRA Prior Year (Recommended) (Not Recommended)	\$0	ő	\$0	- 1	\$0	\$0	Awe'f hi's styrer tenevarant mei delpalacyana,	To Capital Reserve Fund	4915
	Budget Committee's Appropriations Ensuing FY (Not Recommended)		Selectmen's Appropriations Ensuing FY (Not Recommended)		Expenditures Prior Year	Appropriations Prior Year as Approved by DRA	Article	Purpose	킀



2018 MS-737

Special Warrant Articles

\$40,000	\$742,854	\$0	\$0 \$782,854 \$0 \$742,854 \$40,000	\$0	\$0	Total Proposed Special Articles	Total Propos	***************************************
**************************************	on remaindend and desirable from the contract of the second secon							
					echanical Upgrade Cap Res	Purpose: Academy Bldg Mechanical Upgrade Cap Res	add the formation of the state	CARRELL STREET STREET CO.
\$0	\$110,000	\$0	\$110,000	\$0	\$0	22	To Capital Reserve Fund	4915
					r Facility Improve. Cap Res	Purpose: Recyc & Transfer Facility Improve. Cap Res	Victorian managements destroyalism	
\$40,000	\$0 \$0 \$40,000	\$0	\$40,000	\$0	\$0	21	To Capital Reserve Fund	4915



2018 MS-737

Individual Warrant Articles

\$0	\$108,500	\$0	\$108,500	80	90	and the state of t	Total Proposed Individual Articles	The different state of the stat
er man vanns de production de la company	me general service per agrecia de la proprio de la composição de la composição de la composição de la proprio de la composição de la composiçã	MARKATANIAN TERPET MARKATANIAN KAMBATANIAN MARKATANIAN AND AND MARKATANIAN AND MARKATANIAN AND AND AND AND AND AND AND AND AND A	PARADEL ANDRON LINE PROVINCE AND AND THE PROPERTY AND LABORAL LABORATORY.					
					Purpose: Purchase and Equip Police Cruiser	Purpose: Purcha	delphy communicated characteristics and the processing of physical participation of communication of the communica	provide a service de la compressión de
\$0	\$43,500	\$0	\$43,500	\$0	09 \$0		Machinery, Vehicles, and Equipment	2064
					: Monitors (2)	Purpose: Cardiac Monitors (2)		
ક્ક	\$65,000	\$0	\$65,000	\$0	\$0		medinicity, venicies, and Equipment	į
(Not Recommended	(Kecommended)	(Mot Vecoumended)	(uccommended)	Of the section of the			Machinery Vehicles and Equipment	4902
Budget Committee's Appropriations Ensuing FY	Budget Committee's Appropriations Ensuing FY	Selectmen's Appropriations Ensuing FY	Selectmen's Appropriations Ensuing FY	Expenditures Prior Year	Appropriations Prior Year as le Approved by DRA	Article	Purpose	Account



2018 MS-737

Revenues

	3379	3359	3357	3356	3355	3354	3353	3352	3351	State Sources	3311-3319	3290	3230	3220	3210	Licenses,	000	3190	3189	318/	3186	3185	3180	3120	Taxes	Account
State Sources Subtotal	From Other Governments	Other (Including Railroad Tax)	Flood Control Reimbursement	State and Federal Forest Land Reimbursement	Housing and Community Development	Water Pollution Grant	Highway Block Grant	Meals and Rooms Tax Distribution	Shared Revenues	Licenses, Permits, and Fees Subtotal	From Federal Govern		Building Permits	Motor Vehicle Permit Fees	Business Licenses and Permits	Licenses, Permits, and Fees	Tayor Subtatal	Interest and Penalties on Delinquent Taxes	Other Laxes	Excavation Tax	Payment in Lieu of Taxes	Yield Tax	Resident Tax	Land Use Change Tax - General Fund	Recoverage control for the	Source
	residents of etc. price communicates characteristic characteristic in	05	maa aanayanga ka oo aaba uu waxaa magaayaayaayaayaayaayaayaayaayaayaayaayaa	05			05	05	of the Galace procedure (Total Control of April to version	-		05	05	05	05			05		Attaches (Attaches and Attaches	05	05		05		Article
\$394,935	\$0	\$46,262	\$0	\$2,145	\$0	\$0	\$154,205	\$192,323	0.\$	\$836,607	\$0	\$11,027	\$0	\$824,845	\$735	\$ I7 4,000	\$0	\$88,123	\$0	\$0	\$0	\$32,832	\$0	\$53,930	9	Actual Revenues Prior Year
\$364,238	\$0	\$15,562	\$0	\$2,145	\$0	\$0	\$154,208	\$192,323	\$0	\$749,250	\$0	\$8,600	\$25,050	\$715,000	\$600	00c/1c1&	\$0	\$100,000	\$0	\$0	\$500	\$41,000	\$0	\$10,000	Escillated Revenues	Selectmen's
\$364,238	\$0	\$15,562	\$0	\$2,145	\$0	\$0	\$154,208	\$192,323	\$0	\$749,250	\$0	\$8,600	\$25,050	\$715,000	\$600	\$151,500	\$0	\$100,000	\$0	\$0	\$500	\$41,000	90	\$10,000	Estimated Revenues	Budget Committee's



2018 MS-737

Revenues

		9999	9998	3934	Other Fina	3917	3916	3915	3914W	39148	3914E	3914A	3913	3912	interfund		3503-3509	3502	3501	Miscellan	3409	3401-340	Charges f	Account
Total Estimated Revenues and Credits	Other Financing Sources Subtotal	Fund Balance to Reduce Taxes	Amount Voted from Fund Balance	Proceeds from Long Term Bonds and Notes	Other Financing Sources	From Conservation Funds	From Trust and Fiduciary Funds	From Capital Reserve Funds	From Enterprise Funds: Water (Offset)	From Enterprise Funds: Sewer (Offset)	From Enterprise Funds: Electric (Offset)	From Enterprise Funds: Airport (Offset)	From Capital Projects Funds	From Special Revenue Funds	Interfund Operating Transfers In	Miscellaneous Revenues Subtotal	9 Other	Interest on Investments	Sale of Municipal Property	Charges for Services Subtotal Miscellaneous Revenues	Other Charges	3401-3406 Income from Departments	Charges for Services	Source
dits	otal			opplication of the company of the co	otal	special and section of the special and the special section of the sp	05	10, 07, 11		And the state of t	VM OVERSIALS LIBERT ALBERT ALB					otal	05	05	05	total	Methors unbespieren det ook enember	05	The second secon	Article
\$1.807.924	\$0	\$0	\$0	\$0	\$51,684	OS	\$2,934	\$48,750	\$0	\$0	\$0	\$0	\$0	\$0		\$120,806	\$34,785	\$12,930	\$73,091	\$229,007	\$0	\$229,007	as pille dodamile; e e e	Prior Year
\$1 765 583	\$0	\$0	\$0	\$0	\$264,431	0\$	\$3,800	\$260,631	\$0	\$0	\$0	0\$	\$0	\$0		\$62,500	\$3,000	\$8,500	\$51,000	\$173,664	\$0	\$173,664	the state and the state of the	Selectmen's Estimated Revenues
664 434 FD	\$0	\$0	\$0	\$0	\$264,431	\$0	\$3,800	\$260,631	\$0	\$0	\$0		\$0	\$0		44		\$8,500	\$51,000	\$173,664	\$0	\$173,664		Budget Committee's Estimated Revenues



2018 MS-737

Budget Summary

\$2,842,626	\$2,882,626	\$2,431,621	Estimated Amount of Taxes to be Raised
\$1,765,583	\$1,765,583	\$1,548,952	Less Amount of Estimated Revenues & Credits
\$4,608,209	\$4,648,209	\$3,980,573	loa Appropriations
\$108,50	\$108,500	\$109,132	Total Association
\$742,85	\$782,854	\$256,750	operal validity
\$3,756,85	\$3,756,855	\$3,614,691	Special Warrent Atticles
(Recommended)	(Recommended)	Prior Year	Operating Budget Appropriations
Budget Committee's	Selectmen's Ensuing FY		



2018 MS-737

Supplemental Schedule

\$5,056,545	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
\$0	12. Bond Override (RSA 32:18-a), Amount Voted
\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$0	10. Voted Cost Items (Voted at Meeting)
\$0	Recommended Cost Items (Prior to Meeting)
	Collective Bargaining Cost Items:
\$448,336	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$4,483,355	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$124,854	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4. Capital outlays funded from Long-Term Bonds & Notes
\$6,500	3. Interest: Long-Term Bonds & Notes
\$118,354	2. Principal: Long-Term Bonds & Notes
	Less Exclusions:
\$4,608,209	The same of the sa



2018 MS-DTB

Default Budget of the Municipality

Gilmanton

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Stew Mewhim	Chama	- ///
Marshul Bush	Littelm	MB
	0000	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2018 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gove	ernment	•			
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$174,124	\$17,708	\$0	\$191,832
4140-4149	Election, Registration, and Vital Statistics	\$9,391	\$0	(\$26)	\$9,365
4150-4151	Financial Administration	\$281,256	\$0	(\$5,297)	\$275,959
4152	Revaluation of Property	\$111,777	\$4,266	\$0	\$116,043
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$54,640	\$13,569	\$0	\$68,209
4194	General Government Buildings	\$82,700	\$0	\$0	\$82,700
4195	Cemeteries	\$10,480	\$3	\$0	\$10,483
4196	Insurance	\$88,871	\$0	(\$439)	\$88,432
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
	General Government Subtotal	\$848,239	\$35,546	(\$5,762)	\$878,023
Public Safety					
4210-4214	Police	\$569,828	\$21,563	\$0	\$591,39
4215-4219	Ambulance	. \$0	\$0	\$0	\$(
4220-4229	Fire	\$636,516	\$5,904	\$0	\$642,420
4240-4249	Building Inspection	\$33,508	\$1,975	\$0	\$35,483
4290-4298	Emergency Management	\$2,500	\$0	\$0	\$2,500
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$1,242,352	\$29,442	\$0	\$1,271,794
Airport/Aviati		****			
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways and	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
4311	Administration	\$422,689	\$820	\$0	\$423,509
4312	Highways and Streets	\$346,763	\$0	\$0	\$346,763
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$4,500	\$0	\$0	\$4,500
4319	Other	\$271,995	\$0	\$0	\$271,995
	Highways and Streets Subtotal	\$1,045,947	\$820	\$0	\$1,046,767
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$3,276	\$115	\$0	\$3,391
4324	Solid Waste Disposal	\$275,403	\$30,470	\$0	\$305,873
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$278,679	\$30,585	\$0	\$309,264



2018 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Water Distril	bution and Treatment				
4331	Administration	\$0	\$0	\$0	\$6
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$500	\$0	\$0	\$500
4415-4419	Health Agencies, Hospitals, and Other	\$31,882	\$0	\$0	\$31,882
	Health Subtotal	\$32,382	\$0	\$0	\$32,382
Welfare					
4441-4442	Administration and Direct Assistance	\$9,809	\$0	\$0	\$9,809
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$9,809	\$0	\$0	\$9,809
Culture and F	Recreation				
4520-4529	Parks and Recreation	\$14,815	\$400	\$0	\$15,215
4550-4559	Library	\$14,000	\$0	\$0	\$14,000
4583	Patriotic Purposes	\$4,650	\$0	\$0	\$4,650
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$33,465	\$400	\$0	\$33,865
Conservation	and Development				
4611-4612	Administration and Purchasing of Natural Resources	\$3,963	\$0	(\$1)	\$3,962
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$3,963	\$0	(\$1)	\$3,962



2018 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or increases	One-Time Appropriations	Default Budge
Debt Service	8				-
4711	Long Term Bonds and Notes - Principal	\$115,468	\$2,886	\$0	\$118,354
4721	Long Term Bonds and Notes - Interest	\$9,386	\$0	(\$2,886)	\$6,500
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$124,855	\$2,886	(\$2,886)	\$124,855
Capital Outla	у				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Tra 4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
-	Total Operating Budget Appropriations	\$3,619,691	\$99,679	(\$8,649)	\$3,710,721



2018 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Salaries and contracts
4611-4612	Salary rounding
4240-4249	Contracted inspector
4195	Salaries
4140-4149	Salaries
4130-4139	Salaries & Contract increases
4150-4151	Salaries & Contract decreases
4220-4229	Salaries & contracts
4196	Reduction Contract
4721	Decrease interest
4711	Increase Principal
4520-4529	Contracted increase
4191-4193	Salary & contracts
4152	Salary & contracts
4323	Contract HHW
4324	Contracts