

Annual Reports
of the
Officers, Trustees, Agents, Committees,
and Organizations
of the
Town of Gilmanton
New Hampshire



For the Year 2016

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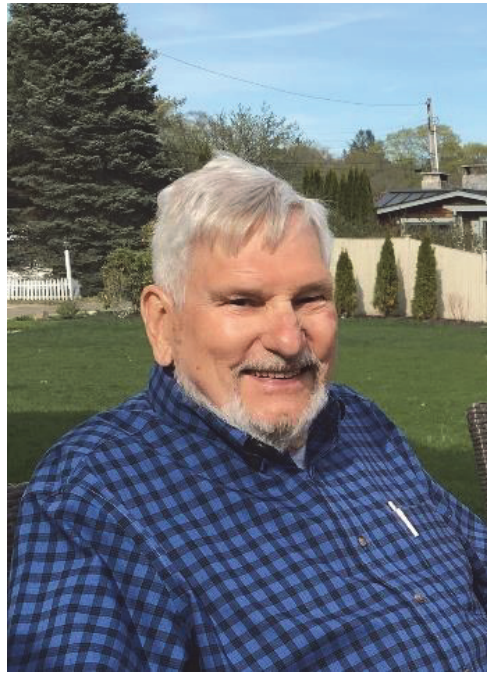
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** Official Ballot to include Warrant Articles for March 2017 will be included as an insert for this Town Report.

Dedication



DAVID H. RUSSELL

It is with great gratitude that the Town of Gilmanton dedicates the 2016 Annual Report to David H. Russell.

A long standing and highly active member of the community, David Russell has served the Town of Gilmanton in a number of ways over the past 30 plus years, whether it be as owner and operator of the Village Store or his extensive service in public office.

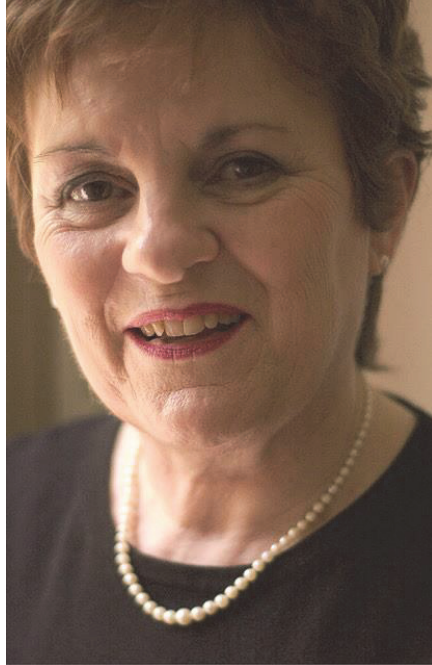
Born in Manchester and a graduate of Colby College, David and his wife Barbara made Gilmanton home in 1973 and became an integral part of the community; owning and operating the Village Store in the Iron Works until retirement in 1986, the Village Store became a favorite stop for many under their ownership.

David joined the Iron Works Fire Department in 1974 as a volunteer, answering many calls; at times even closing the store so he could respond. In 1984 David was elected Chief of Gilmanton IW Fire Department and he served until 1989 when the Town hired its first full time Fire Chief. David was instrumental in the merging of the IW and Corners Fire Departments. His vision and proactive approach helped lay the foundation for the organization as it is today.

He went on to serve on the Planning Board for a considerable 19 years, and then with diligence and dedication as a Selectmen for 10 years. David continued to work for the community as our Representative to NH State Legislature for 14 plus years.

We would like to take this opportunity to honor and thank David H. Russell for his substantial contributions to the Town of Gilmanton.

In Memoriam



Joanne E. Gianni

03/25/1942 – 12/14/2016

Joanne E. Gianni, an active member of the community, passed away surrounded by her family on December 14, 2016.

Born Joanne Elizabeth Sinatra on March 25, 1942 and raised in Boston's Jamaica Plain, Joanne and her husband Frank raised a son Paul and daughter Chris. Joanne graduated from Framingham State College the same year her son graduated high school.

After living and working all over the country, Frank and Joanne settled in Gilmanton Iron Works, where Joanne became active in a variety of community events. Not only did Joanne serve as Assistant Deputy Town Clerk/ Tax Collector (where she lent her superior organizational skills to substantial records restoration), she was also a Ballot Inspector and on the Board of Directors of the Gilmanton Year-Round Library.

Joanne was an avid gardener and reader and a member of the knitting club. She loved the ocean and explored the National Parks. Joanne Gianni was a grounding, stabilizing force for those around her, and will be greatly missed.

Town Officials

BOARD OF SELECTMEN

Stephen P. McWhinnie, Chair – 2019

Michael J. Jean – 2018

Marshall E. Bishop - 2017

TOWN ADMINISTRATOR

Paul C. Branscombe

ASSISTANT TOWN ADMINISTRATOR

Heidi Duval

Elected Officials

TOWN CLERK/TAX COLLECTOR

Debra A. Cornett 2017

Treasurer

Glen A. Waring 2017

MODERATOR

Mark L. Sisti 2018

Road Agent

Paul H. Perkins 2018

Supervisors of the Checklist

Nancy S. MacArthur 2017

Michelle Descoteaux 2017

Bambi R. Lane 2017

Trustee of Cemeteries

John L. Dickey 2017

Candace L. Daigle 2018

Leonard J.R. Stockwell 2019

Trustees of the Trust Funds

John L. Dickey 2017

Robert E. Richards 2017

Frederick A. Buchholz, Chair 2018

Neil R. Roberts, Treasurer 2018

Robert M. Burdett 2019

Budget Committee

Brian A. Forst, Chair 2017

Stanley O. Bean 2017

Ann E. Kirby 2018

Mark A. Sawyer 2018

Stephen P. Bedard 2019

Joanne Melle 2019

Richard Bakos, Sawyer Lake Precinct 2017

Michael J. Jean, Selectmen's Representative

Trustees of the Library

Deborah F. Chase, Trustee 2019

Martha Levesque, Trustee 2017

Donna M. White, Trustee 2018

Elizabeth Clark, Alternate Trustee 2017

Suzanne T. Christie, Alternate Trustee 2018

Diana L. Mc Elwee-Trustee resigned

State Representative – District #5

Michael F. Maloney 2018

Peter R. Varney 2018

State Representative – District #8

Raymond Howard 2018

State Senator – District #6

James Gray 2018

Town Officials

Appointed Officials

BALLOT INSPECTORS TERM EXPIRES

Kathleen A. Brooks, Chair 2018
Heather Gagne, 2018
Richard Gagne, 2018
Diane LaBelle, 2018
Ronald R. LaBelle, 2018
Bethany Lavin, 2018
Don M. MacArthur, 2018
Jeanine L. Moorehead, 2018
Thomas R. Morin, 2018
Heidi F. Jackson-Rhine 2016
Adam Mini 2016
Julie I. Perkins 2018
John W. Richardson 2018
Andrea S. Schaffnit, 2018
Leonard J. Schaffnit, 2018

BOSTON POST CANE RECIPIENT

Rose Young

CONCORD REGIONAL WASTE/RESOURCE RECOVERY COOPERATIVE REPRESENTATIVE

Edward G. Lang, 2016
Paul C. Branscombe, 2016

CONSERVATION COMMISSION

Tracy L. Tarr, Chair 2018
Richard D. de Seve, Vice-Chair 2019
Patrick D. Hackley, 2019
Susan S. Hale-de Seve, Alternate 2019
Alec Carpenter, 2019

DEPUTY TREASURER

Heather P. Carpenter, 2017

HISTORIC DISTRICT COMMISSION

Ernest R. Hudziec, Chair 2019
Allen Everett, 2017
Elizabeth M. Abbott, 2018
Clifton Roy Buttrick, 2018
Matt Grasberger, 2017

Marshall E. Bishop, Selectmen's Representative 2017

HOUSEHOLD HAZARDOUS WASTE TERM EXPIRES REPRESENTATIVE

Edward G. Lang 2016

LAKES REGION PLANNING COMMISSION REPRESENTATIVES

Wayne R. Ogni 2017

LAKES REGION PLANNING COMMISSION TRANSPORTATION ADVISORY COMMITTEE

Paul H. Perkins 2018

MUNICIPAL RECORDS RETENTION COMMITTEE

Heidi F. Jackson-Rhine
Debra A. Cornett
Heather P. Carpenter

PARKS AND RECREATION

Robert M. Burdett, Chair 2018
Richard P. Kordas, 2017
Casey Heyman, 2017
Cathy Lines, 2016

PLANNING BOARD

Wayne R. Ogni, Chair, 2018
Stephen P. McWhinnie, Selectmen's Representative, 2018
Clifton R. Buttrick, 2019
T. Justin Caldon, 2017
William L. Mahoney III, 2017
Gareth K. "Marty" Martindale, 2018
John W. Weston, 2019

ZONING BOARD OF ADJUSTMENT

Elizabeth Hackett, Chair 2018
Nathaniel T. Abbott 2017
Perry W. Onion 2017
Michael Teunessen 2019
Veronica L. Fournier 2018

Town Departments

DEPARTMENT OF BUILDING, CODE ENFORCEMENT & HEALTH:

Bill Tobin-Contracted Building Inspector/Code Enforcement/Health Officer
Annette Andreozzi, Land Use Administrator
Paul Branscombe, Health Officer

DEPARTMENT OF EMERGENCY MANAGEMENT:

Paul J. Hempel, III, Chief

FIRE DEPARTMENT:

Paul J. Hempel, III, Chief
James Beaudoin, Deputy Chief
Curtis Buxton, FF/AEMT
John Cunningham, FF/AEMT

HIGHWAY DEPARTMENT:

Paul H. Perkins, Road Agent
Scott A. Gagne, Equipment Operator/Laborer
Eric J. Snell, Equipment Operator/Laborer
James Goodwin, Equipment Operator/Laborer
Brock Mitchell, Foreman- *resigned 2016*

POLICE DEPARTMENT:

Matthew B. Currier, Chief
Casey B. Brennan, Sergeant
Julian B. Guidry II, Patrolman
Robert T. Mott, Patrolman
Konstadionos Makris, Patrolman
Stephen M. Akerstrom, Part-time Patrolman
Joseph A. Marcello, Part-time Patrolman
Joseph M. Collins, Part-time Patrolman
Robin E. Bonan, Administrative Assistant/Dispatcher
Felix J. Barlik, Animal Control Officer
Victoria Carroll-Parkhill, Animal Control Officer

SELECTMEN'S OFFICE:

Paul Branscombe, Town Administrator
Heidi Duval, Assistant Town Administrator/ Assessing Administrator
Brenda Paquette, Finance Officer
Annette Andreozzi, Land Use Administrator, Building, HDC, Zoning
Diane Marden, Planning and Conservation Administrator
Heather Carpenter, Administrative Assistant

TOWN ASSESSOR

George Hildum

TOWN CLERK/TAX COLLECTOR'S OFFICE:

Debra A. Cornett, Town Clerk/Tax Collector
Amy Russell, Deputy Town Clerk/Tax Collector
Linda L. Lance, Assistant Deputy Town Clerk/Tax Collector

TOWN TREASURER:

Glen A. Waring, Treasurer
Heather Carpenter, Deputy Treasurer

TRANSFER AND RECYCLING CENTER:

Edward Lang, Manager
Ron Nason, Attendant
Matthew Abraham, Attendant

WELFARE DEPARTMENT:

Suzi McCormack, Welfare Director

MAINTENANCE

Bill Booth

HOW TO VOLUNTEER

Volunteers are always needed and welcomed

Elected volunteer positions include: Board of Selectmen, Planning Board, Zoning Board of Adjustment, Town Moderator, Trustees of the Cemeteries, Trustees of the Trust Funds, Supervisors of the Checklist, and Library Trustees. The filing period for candidacy opens in January of each year, and interested parties should contact the Town Clerk's Office at that time to file.

Annual Senate Bill 2 Sessions

Town of Gilmanton

Minutes of the 2016 Deliberative Session

Saturday, January 30, 2016

FIRST SESSION: ***(113 of 2,399 Voters = 5% Voter Turnout)***

**To the Inhabitants of the Town of Gilmanton in the County of Belknap,
in said State, qualified to vote on Town Affairs:**

You are hereby notified to meet at the Gilmanton School Gymnasium in the said Gilmanton, on Saturday, the 30th day of January 2016, at 10:00 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Two

(2) through Twenty Four (24).

The Warrant Articles may be amended subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended, and
- (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Moderator Sisti opened the Town of Gilmanton Municipal Deliberative Session at 10:00 a.m. He asked all veterans to stand and lead the pledge of allegiance followed by a moment of silence to remember those who have passed. Moderator Sisti explained the Articles will be addressed and moved in the order that they appear in the warrant; there will be a motion and a second followed by discussion. He implored the people to speak with respect and with politeness and encouraged residents to stand at the microphone, stating their names and stating their questions and/or concerns.

ZONING WARRANT ARTICLES

Article#2

“Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:” Amend Article III, N Floodplain Management Ordinance to reflect the current FEMA (Federal Emergency Management Agency) naming convention and date from “Flood Hazard Boundary Maps-09/29/79” to “Flood Insurance Study for Belknap County, NH-10/01/2008.”

Recommended by the Planning Board: **yes**

There was a motion to move Article #2 by Michael Jean; seconded by Donald Guarino.

There was no discussion.

Moderator Sisti states Article #2 will appear on the ballot as written.

Article#3 (By Petition)

“Are you in favor of the adoption of Amendment #2 as petitioned to the Planning Board for the Town Zoning Ordinance as follows:”

(A) Amend Article III, General Provisions Applicable to all Districts, by adding a new section, R. Bio-solids: To protect the health and welfare of residents, and prevent pollution of surface and ground water resources, the stockpiling or land spreading of municipal sewage sludge, Bio-solids Class A and Class B, as defined by New Hampshire statutes and regulations, is not allowed in the Town of Gilmanton.

(B) To amend Article IV, Table I by adding Bio-solids (sludge): Not Permitted in all Districts.

Recommended by the Planning Board: **no**

There was a motion to move Article #3 by Michael Jean; seconded by Donald Guarino.

Discussion:

Leonard Swanson stated he is favor of banning bio solids...he is an abutter to the spreading of bio solid...there was residuals flowing on his property of those bio solids

and right now there appears that there is nothing he can do because there is no set-back requirements, no permitting required...there was visible residue on his equipment and grounds of his property...in the DES (Department of Environmental Safety) there are rules and regulations...concerning bio solids being a risk-based procedures...It seems that the people that are taking the risks are the abutters, from those who are spreading the bio solids... There are cheaper alternatives to other forms of fertilizers...there are significant risks in the bio solids...there's becoming more and more scientific evidence of the risks...it should not be allowed in the town of Gilmanton... there are many other towns around us that have banned this...wants to know why those towns are able to ban the use and Gilmanton is not? 2010 minutes of Planning Board meeting brought up...suggestion that they should form a committee or group to research concerns. To his knowledge to date, that has not happened...seems to him like it is the board's negligence in not following through...

George Roberts stated that this article was written backwards. If farmers cannot use bio solids, they will not be able to regenerate the soil...If you own a farm you need to lime and fertilize to regenerate the nutrients... knows it stinks, but what other product coming from other sources doesn't? It is for a limited time...those who use bio solids try to lay the application in late summer or early fall, or even after the ground is frozen trying to accommodate the concern...economical process to do...the NH Legislature wrestled with this issue for fifteen years...since the University of NH talked about the transfer or the migration of certain minerals and they came up with a proposal of setbacks and they then had enforcement of setbacks; so anybody that is following the regulations... no one should worry about the migration of certain types of minerals or even pathogens that might be in the product...this has been discovered over and over again...the smell...to abutters...can be obnoxious... If you don't allow farmers to use bio solids... the land will go to timber...cleverly written, can do it now, but you cannot do it in the future...this has been brought up in Gilmanton twice before, Mr. Roberts asks for this petitioned article to be defeated, it promotes use now but not in future...

Donald Guarino...abutter to one of the bio solids approved of spreading. Speaks to voter guide and how written...quite a bit of discussion concerning the legality if the article passes and it bans bio solid use in the town of Gilmanton...the agri zoning ordinance could have an enforcement issue...doesn't believe that should have been written in there...ordinance itself is just asking the voters to ban Class A and B in the town of Gilmanton, it's not saying its making an issue over the legality of it...there are questions on the use of bio solids grandfathered or not grandfathered...just as Mr.

Robert's stated.... The way voter guide written, it's written backward, can do it now but not later... that was not the intention of article...I think [the voter] guide should have simply said, " if you pass this article, bio solids will be banned in the town of Gilmanton, if you vote no on this article bio solids will be continued to be used in the town of Gilmanton"... this for me is right on the edge of electioneering...I don't believe I support this in the terms that it was written in the [voter] guide...let the whole legal thing shake out after...

George Roberts, the proposed amendment would apply to future users of bio solids and create enforcement issues for the town...farmer would have to negotiate with neighbor to put bio solids on his land...jeopardizes the rotation of crops...Mr. Roberts urges the voters to vote NO to banning bio solid use in this amendment because it is a crazy upside-down written amendment...

Dick de Seve, discussed pros/cons, treatment has improved greatly over last 20 years...would like to point out that there is a cost associated with the ban... If the town bans bio solids, both the Concord and Franklin Waste Water Treatment Plants that Gilmanton uses will not be accepted...waste pumped from Gilmanton residencies will have to go elsewhere and the cost will go up for Gilmanton residents...

Paula Gilman, certified organic gardener, doesn't need or want it spread in town...if anyone has difficult time finding fertilizer...there are options natural conservation resources...through the USDA...has grants...not sure of cost of bio solids to the farmers, but concerned for the health costs to the rest of us and the future of our land... wood ash and manure are good alternatives to getting minerals back into the soil... Her land in conservation land, easement states there will never be chemicals spread on her land...feels we should ban bio-solids...

Barbara Swanson, abutter to those who use, apologized for years ago not doing homework and voted yes in 2010...has done research...will never vote for it again. Concerns for bacteria, lead, mercury, pathogens...it was stated that it doesn't migrate... covered their equipment and land through air...cannot stop air migration. Speaking of cost through research...650 tons of sludge, cost that farmer saved: \$560 over using commercial fertilizers...pleads with the citizens to do their homework about bio solid use...

Moderator Sisti states Article #3 will appear on the ballot as written.

WARRANT ARTICLES

Article #4 (By Petition)

Est. tax impact \$0.11

To see if the Town will authorize the selectmen to enter into a three year agreement with the Gilmanton Year-Round Library Association to fund that library in the amount of \$150,000 (\$50,000 per year) and to raise and appropriate \$50,000 for the first year's funding. 3/5 vote necessary.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #4 by Brian Forst; seconded by Stan Bean.

Christine Schlegel moved to amend Article #4 to read: "To see if the Town will authorize the selectmen to enter into a two-year agreement with the Gilmanton Year-Round Library Association and to fund that library in the amount of \$95,000 (\$47,500 per year) and to raise and appropriate \$47,500 for the first year's funding"; seconded by Erin Hollingsworth.

Discussion:

Brett Currier asks if the petitioned warrant article...still has to pass 3/5 majority vote...Laura Spector-Morgan, town council, stated that because it is a two year commitment, a 3/5's majority vote is required...

Bill Tetreault, he is a librarian...referencing a letter he posted in the Laconia Daily Sun...he does not unconditionally support it...appreciates the GYRL and the continuing search for knowledge and education beyond traditional schooling....objects to the GYRL not being owned by the community...intended to be self-sustaining, non-profit organization...serves many members of the community...still not embraced by all...consider empowering the community by giving ownership to those whose taxes are being sought to support your continuing efforts... "Why not consider 'selling' the GYRL to the town for a dollar"...asks for this option to be considered...

Kendra Reed, ...if the town owned the GYRL it would increase tax dollars, if sold for a dollar to town it would increase tax dollars and taxpayers would be obligated to pay for employee salaries, benefits and upkeep of the building, insurance, etc...losing nonprofit status 501c3 GYRL would lose ability to receive grants and donations... Ownership to town would have an adverse impact to taxpayer dollars...fully supports the amendment for \$95,000 and the \$47,500 for the next two years...

Chris Schlegel, ...Referenced Board of Selectmen's meeting of January 6, 2006 clarifying the library's original intentions upon being successfully built...still committed to raising funds, being fiscally responsible...

Moderator Sisti called the amendment to a voice vote.

Amendment passes by voice vote; Article #4 is adopted as amended and the language will appear on the ballot as amended.

Article #5

Est. new tax rate \$5.31

“Shall the Town of Gilmananton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling three million five hundred seventy six thousand seven hundred two dollars (\$3,576,702)? Should this article be defeated, the default budget shall be three million five hundred thirty six thousand five hundred sixty nine dollars (\$3,536,569) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13,X and XV1 to take up the issue of a revised operating budget only.”

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #5 in the amount of \$3,576,702 by Brian Forst; seconded by Stan Bean.

Discussion:

Scott Dunn states his taxes went up \$760...would like to know what the estimated projections on the tax rate of the proposed budget will be...

Brian Forst responds...budget committee very concerned...cut \$38,980...this article shows an estimated tax rate impact of \$5.31...based on his calculation, as Chairman of the Budget Committee, the estimated tax impact is \$4.72 by his calculation based on the \$3,576,702...based on the Budget Committee’s estimated revenues of \$1,450,551...which is also based on the town assessed valuation of \$450 million dollars...

Brett Currier states one main reason the town’s portion of the tax bill increased so much this year was because actually the Town of Gilmananton’s value in 2015 increased so your town tax rate should have lowered, instead it went up \$1.40-ish on Town side; if anticipated revenues for the Town of Gilmananton were sent into the DRA correctly and the Selectmen would have used some of our money from the undesignated fund balance, it could have made your portion on the town rate stay the same, however that wasn’t done...

Lorne Smotrilla asks what the town tax rate was last year...answer: \$5.51...he asks Budget Committee based on estimated tax impact of \$5.31 shown on article that they actually cut twenty cents...Mr. Forst responded based on his calculations (as explained) the actual impact is \$4.72...wants to know where the difference of \$0.59 is in budget...

Nate Abbott states he is a previous selectman...explains no one can foretell what the tax rate will be next year based on these estimates...we don't know what the town valuation will be yet or what warrant articles will be voted in or whether or not the selectmen will use money from the undesignated fund balance to allocate funds to offset during the tax rate setting...it's just an estimate...should be looking at figures...asking, are they feasible...

Moderator Sisti states Article #5 will appear on the ballot in the amount of \$3,576,702, as written.

Article #6

Est. tax impact \$0.03

To see if the Town will vote to raise and appropriate fifty thousand five hundred eighty nine dollars (\$50,589) to purchase and equip a new Fire Department Command vehicle and further to fund this appropriation by withdrawing thirty seven thousand dollars (\$37,000) from the previously established Fire Command vehicle Capital Reserve Fund with the balance of thirteen thousand five hundred eighty nine dollars (\$13,589) to come from general taxation.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #6 in the amount of \$50,589 by Brian Forst; seconded by Stan Bean.

There was no discussion.

Moderator Sisti states Article #6 will appear on the ballot in the amount of \$50,589, as written.

Article #7

Est. tax impact \$0.04

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to purchase a new Fire Department Lucas Device for the Ambulance.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #7 in the amount of \$20,000 by Brian Forst; seconded by Stan Bean.

There was no discussion.

Moderator Sisti states Article #7 will appear on the ballot in the amount of \$20,000, as written.

Article #8

Est. tax impact \$0.04

To see if the Town will vote to raise and appropriate the sum of seventeen thousand five hundred dollars (\$17,500) to be deposited in the Self Contained Breathing Apparatus Capital Reserve Fund.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #8 in the amount of \$17,500 by Brian Forst; seconded by Stan Bean.

There was no discussion.

Moderator Sisti states Article #8 will appear on the ballot in the amount of \$17,500, as written.

Article #9

Est. tax impact \$0.02

To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) to be deposited in the Fire Radio Capital Reserve Fund established in 2015.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #9 in the amount of \$8,000 by Brian Forst; seconded by Stan Bean.

There was no discussion.

Moderator Sisti states Article #9 will appear on the ballot in the amount of \$8,000, as written.

Article #10

Est. tax impact \$0.09

To see if the Town will vote to raise and appropriate thirty nine thousand nine hundred dollars (\$39,900) to purchase and equip a new Police cruiser.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #10 in the amount of \$39,900 by Brian Forst; seconded by Stan Bean.

There was no discussion.

Moderator Sisti states Article #10 will appear on the ballot in the amount of \$39,900, as

written.

Article #11

Est. tax impact \$0.00

To see if the Town will vote to raise and appropriate the sum of one hundred seventy five thousand dollars (\$175,000) to purchase and equip a six wheel dump truck and further to fund this appropriation by withdrawing one hundred seventy five thousand dollars (\$175,000) from the previously established Highway Equipment Capital Reserve Fund.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #11 in the amount of \$175,000 by Brian Forst; seconded by Stan Bean.

There was no discussion.

Moderator Sisti states Article #11 will appear on the ballot in the amount of \$175,000, as written.

Article #12

Est. tax impact \$0.00

To see if the Town will vote to raise and appropriate the sum of nineteen thousand one hundred and twenty dollars (\$19,120) to purchase a new Compactor for the Transfer Station and further to fund this appropriation by withdrawing nineteen thousand one hundred twenty dollars (\$19,120) from the previously established Recycling Equipment Capital Reserve Fund.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #12 in the amount of \$19,120 by Brian Forst; seconded by Stan Bean.

There was no discussion.

Moderator Sisti states Article #12 will appear on the ballot in the amount of \$19,120, as written.

Article #13

Est. tax impact \$0.11

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be deposited in the Bridge Capital Reserve Fund.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #13 in the amount of \$50,000 by Brian Forst; seconded by Stan Bean.

There was no discussion.

Moderator Sisti states Article #13 will appear on the ballot in the amount of \$50,000, as written.

Article #14

Est. tax impact \$0.04

To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000) to purchase a generator for the Academy Building.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #14 in the amount of \$18,000 by Brian Forst; seconded by Stan Bean.

There was no discussion.

Moderator Sisti states Article #14 will appear on the ballot in the amount of \$18,000, as written.

Article #15

Est. tax impact \$0.01

To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) for municipal document restoration? This appropriation will only be valid if the default budget is adopted. If the operating budget passes, this article will be void.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #15 in the amount of \$6,000 by Brian Forst; seconded by Stan Bean.

There was no discussion.

Moderator Sisti states Article #15 will appear on the ballot in the amount of \$6,000, as written.

Article #16

Est. tax impact \$0.01

To see if the Town will vote to raise and appropriate the sum of six thousand two hundred dollars (\$6,200) to be placed in a “Capital Outlay, Maintenance” account for the purpose of controlling and preventing the continuous and ongoing erosion to the Crystal Lake Park Beach.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #16 in the amount of \$6,200 by Brian Forst; seconded by Stan Bean.

There was no discussion.

Moderator Sisti states Article #16 will appear on the ballot in the amount of \$6,200, as written.

Article #17

Est. tax impact \$0.04

To see if the Town will vote to raise and appropriate the sum of eighteen thousand nine hundred eighty dollars (\$18,980) to fund cost of living increases and Town associated costs of 1.5% for all Part time and Full time staff including the elected Road Agent and Town Clerk/Tax Collector. This does not include call fire fighters or elected officials except as named in this article. This will then become part of the employees` base salary.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #17 in the amount of \$18,980 by Ernie Hudziec; seconded by Stan Bean.

There was no discussion.

Moderator Sisti states Article #17 will appear on the ballot in the amount of \$18,980, as written.

Article #18

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to fund Milfoil treatment for the lakes of Gilmanton.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #18 in the amount of \$1,000 by Brian Forst; seconded by Stan Bean.

There was no discussion, but the Moderator noted that this was the first time in history that there was no discussion on milfoil!

Moderator Sisti states Article #18 will appear on the ballot in the amount of \$1,000, as written.

Article # 19:**Est. tax impact \$0.00**

Est. tax impact \$0.00 To see if the Town will vote to raise and appropriate the sum of one hundred twenty five thousand dollars (\$125,000) for a Bridge Engineering Study for the replacement of the Stage Road Bridge over Nighthawk Hollow Brook (NHDOT Bridge # 122/041) and the Stage Road Bridge over Brook (Beauty Hill Road) (NHDOT Bridge # 106/041), being Town-owned and maintained bridges with critical deficiencies and limited loading capacity with one hundred twenty five thousand dollars (\$125,000) to come from the previously established Bridge Capital Reserve Fund. The Town will be reimbursed 80% (up to \$100,000) of the actual engineering costs by the New Hampshire Department of Transportation (NHDOT) through the NHDOT State Aid Bridge Program. This is a non-lapsing appropriation up to 12/31/2020 per RSA 32:7, VI (Majority vote required).

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #19 in the amount of \$125,000 by Brian Forst; seconded by Stan Bean.

Discussion:

Lorne Smotrilla asks if \$125,000 is just for a study for someone to go out and tell us these bridges are old and needs to be replaced.

Don Guarino responds...there's more to it...the bridges have been deemed deficient...it's not just a study the study is also accompanied by the design of the bridges. The bridge study is necessary in order to move forward in the repairing or replacing for the engineering of the bridges in Gilmanton...Study will enable us to receive funds from the state bridge aid funding program...design standards must be updated...i.e. Nighthawk Hollow bridge was built in 1930's, that design is not longer to code by today's standards and must be redesigned to be ready to be built when it is scheduled (2018)...

Moderator Sisti states Article #19 will appear on the ballot in the amount of \$125,000, as written.

Article #20

To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the following existing Non-Capital Reserve Funds: This would allow the Selectmen to expend funds from these accounts when the need arises.

Court Cases established in 2000

Hydrants established in 2002

Tools and Equipment established in 2002

Welfare established in 2001

Mandated Safety Testing established in 2002

Paramedic Interceptor established in 2002

Public Safety Facility Building established in 2002

Police Department Overtime established in 2005

Fire Department Vehicle Maintenance established in 2005

There was a motion to move Article #20 as written, by Erin Hollingsworth; seconded by Don Guarino.

Discussion:

Brian Forst explains this is a very important housekeeping item...non capital language needs to be corrected for the funds to be expended by the Selectmen. They should not have to wait to be able to expend the funds that support the warrant article and offsets the taxes... asks as a taxpayer and Budget Committee Chairman for everyone to vote in support of the language in this article...

Malcolm Macleod asks what the reduction in the tax burden would be if the Selectmen are allowed to expend if this article passes.

Brian Forst responds that these are monies that people have already been taxed on and the money is sitting in these accounts...they can't be accessed for their purpose according to legal...we need to fix the verbiage so that the money can be expended from these non-capital accounts by selectmen as agents to expend going forward...i.e. we have a non-capital reserve account for welfare...anticipated \$50,000 currently that account is \$60,000...selectmen are not agents to expend so the budget committee felt \$12,000 should come out of that account to offset the welfare budget this year, we reduced the welfare line by \$12,000 in anticipation of \$12,000 coming out of that account; if we don't approve this article, the Selectmen will not be able to expend that money...it's already money that has been taken by taxation sitting in accounts until it's used...

Malcolm Macleod asks for gross total of all of these accounts...Mr. Forst calculates the amount of these accounts to total \$146,516.

Ernie Hudziec...understands purpose of capital reserve funds...amazed at the amount of

capital reserve funds in this town...should be reserved for big ticket items...not good for overall long-term health of the tax revenue budgetary health for the town...

Dick De Seve asks procedural question, if they approve this article, will that give the selectmen authority in subsequent years or is it good for only the current year...Laura Spector-Morgan replied that it would be good for all years forward.

Moderator Sisti states Article #20 will appear on the ballot as written.

Article #21 (By Petition)

Est. tax impact \$0.11

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to fund the Gilmanton Year Round Library for 2016. This article shall be null and void if the article authorizing the Selectmen to enter into a three year agreement with the Gilmanton Year- Round Library Association to fund that library in the amount of \$150,000 therein passes.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #21 in the amount of \$50,000 by Brian Forst; seconded by Michael Jean.

Christine Schlegel moved to amend Article #21 to read: “To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to fund the Gilmanton Year Round Library for 2016. This article shall be null and void if Article #4 passes”; seconded by Michael Jean.

Moderator Sisti called the amendment to a voice vote.

Amendment passes by voice vote; Article #21 is adopted as amended and the language will appear on the ballot as amended.

Article #22 (By Petition)

Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Gilmanton on March 12, 2012, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? **3/5 vote required.**

There was a motion to move Article #22 as written, by Michael Jean; seconded by Stan Bean.

There was no discussion.

Moderator Sisti states Article #22 will appear on the ballot as written.

Article #23 (By Petition)

Shall we adopt an ordinance defining and regulating conflicts of interest for local officers and employees, whether elected or appointed pursuant to RSA 31:39-a **prohibiting individuals from serving as members of the Gilmanton Board of Selectmen or Budget Committee while a member of their immediate family or household member is a department head employed by the Town of Gilmanton.**

31:39-a Conflict of Interest Ordinances – The legislative body of a town or city may adopt an ordinance defining and regulating conflicts of interest for local officers and employees, whether elected or appointed. Any such ordinance may include provisions requiring disclosure of financial interests for specified officers and employees, establishing incompatibility of office requirements stricter than those specified by state law or establishing conditions under which prohibited conflicts of interest shall require removal from office. Any such ordinance shall include provisions to exempt affected officers and employees who are in office or employed at the time the ordinance is adopted for a period not to exceed one year from the date of adoption. The superior court shall have jurisdiction over any removal proceedings instituted under an ordinance adopted under this section.

There was a motion to move Article #23 as written, by Ernie Hudziec; seconded by Betty Ann Abbott.

Discussion:

George Roberts...a lot of political currents going on in this town...tries not to get involved in them...we have great personnel...conflict of interest issues in any legislative body or administration comes up all the time... full of holes...problem with this article that people are going to be voting on is

when referring to the definition of “immediate family” or “household member” thinks its discriminatory...would hate to think someone could not be promoted to a department head because a relative is a member of one of these two boards...Mr. Roberts asks voters to defeat this article and for town to adopt policy for people that sit on these boards and when the personnel issues come up for a board member regarding people they are related to regardless of the whatever the position of the relative might be... they stand down from the issue don’t vote on issues of salary or promotion issues, of department and stay away from the budgetary proposal for that department...that’s how you avoid conflict of interest...don’t eliminate citizens.

Moderator Sisti states that he wants to make it real clear...asks people to actually focus on this language, not preaching here ... thinks that legal counsel would agree that this is enabling legislation so that the concerns that Mr. Roberts has can be banged out in a hearing and then the language can be clarified...not pontificating, but I think that’s all this particular article is doing here...

Brett Currier...selectman for three years...every vote that had to do with an issue with my son which everyone in this room who signed this petition...doesn’t know who they are...this petition would stop me from being a budget committee member or a selectman, that’s fine you have a right to put this up...there’s two more involved, I think was tit for tat...I’ve proven myself about my conflict...as a selectman or budget committee member I would step away way further than anyone else...I don’t participate in anything that has to do with my son’s affairs in the Town of Gilmanton nor does he in mine...I think that all three of these petitioned articles that have to do with conflict of interest should be voted down...it doesn’t matter if I should be a selectman and my son happens to be the

police chief...I would absolutely recuse myself on any issues that had to do with him...there's an article for the school board and there's the next article here...

Moderator Sisti states Article #23 will appear on the ballot as written.

Article #24 (By Petition)

Shall we adopt an ordinance defining and regulating conflicts of interest for local officers and employees, whether elected or appointed pursuant to RSA 31:39-a **Prohibiting individuals from serving as members of the Gilmanton Board of Selectmen or Budget Committee while employed by the Town of Gilmanton or the Gilmanton School District.**

31:39-a Conflict of Interest Ordinances – The legislative body of a town or city may adopt an ordinance defining and regulating conflicts of interest for local officers and employees, whether elected or appointed. Any such ordinance may include provisions requiring disclosure of financial interests for specified officers and employees, establishing incompatibility of office requirements stricter than those specified by state law or establishing conditions under which prohibited conflicts of interest shall require removal from office. Any such ordinance shall include provisions to exempt affected officers and employees who are in office or employed at the time the ordinance is adopted for a period not to exceed one year from the date of adoption. The superior court shall have jurisdiction over any removal proceedings instituted under an ordinance adopted under this section.

There was a motion to move Article #24 as written, by Lorne Smotrilla; seconded by Thomas Dombrowski

There was no discussion.

Moderator Sisti states Article #24 will appear on the ballot as written.

Motion to Adjourn; unanimous second, Meeting adjourned at 11:29 a.m.

Respectfully Submitted,



Debra A. Cornett

Town Clerk/Tax Collector

Town of Gilmanton

1,073 out of 2,505 voters = 43% turnout

1,073 voted out of 2,505 = 43%

ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 8, 2016

BALLOT 1 OF 2
Debra G. Council
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

| | | |
|---|---|---|
| <p>BUDGET COMMITTEE</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN TWO</p> <p>RICHARD W. GELATT +316 = 316 ●</p> <p>JOANNE P. MELLE +522 = 522 ●</p> <p>STEPHEN P. BEDARD 598 ●</p> <p>(Write-in) ○</p> <p>(Write-in) ○</p> | <p>LIBRARY TRUSTEE</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>DEBORAH F. CHASE +812 = 812 ●</p> <p>(Write-in) ○</p> <p>TOWN MODERATOR</p> <p style="text-align: center;">VOTE FOR NOT TWO YEARS MORE THAN ONE</p> <p>MARK L. SISTI +898 = 898 ●</p> <p>(Write-in) ○</p> | <p>SELECTMAN</p> <p style="text-align: center;">VOTE FOR NOT ONE YEAR MORE THAN ONE</p> <p>BRETT A. CURRIER 414 = 477 ●</p> <p>MARSHALL E. BISHOP +558 = 558 ●</p> <p>(Write-in) ○</p> <p>TOWN TREASURER</p> <p style="text-align: center;">VOTE FOR NOT ONE YEAR MORE THAN ONE</p> <p>GLEN A. WARING 838 ●</p> <p>(Write-in) ○</p> |
| <p>CEMETERY TRUSTEE</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>LEONARD "J.R." STOCKWELL +926 = 926 ●</p> <p>(Write-in) ○</p> | <p>SELECTMAN</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>STEPHEN P. MCWHINNIE 130 ●</p> <p>DONALD J. GUARINO +1148 = 50 ●</p> <p>(Write-in) ○</p> | <p>TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>ROBERT M. BURDETT +847 = 847 ●</p> <p>(Write-in) ○</p> |

ZONING WARRANT ARTICLES

Article #2
 "Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article III, N Floodplain Management Ordinance to reflect the current FEMA (Federal Emergency Management Agency) naming convention and date from "Flood Hazard Boundary Maps-09/29/79" to "Flood Insurance Study for Belknap County, NH-12/01/2008."
 YES ○ | 11+806 = 806 | ●
 NO ○ | 199 | ●
 Recommended by the Planning Board: yes

Article #3 (By Petition)
 "Are you in favor of the adoption of Amendment #2 as petitioned to the Planning Board for the Town Zoning Ordinance as follows:"
 (A) Amend Article III, General Provisions Applicable to all Districts, by adding a new section, R. Bio-solids: To protect the health and welfare of residents, and prevent pollution of surface and ground water resources, the stockpiling or land spreading of municipal sewage sludge, Bio-solids Class A and Class B, as defined by New Hampshire statutes and regulations, is not allowed in the Town of Gilmanton.
 (B) To amend Article IV, Table 1 by adding Bio-solids (sludge): Not Permitted in all Districts.
 YES ○ | 11+500 = 501 | ●
 NO ○ | 111+528 = 531 | ●
 Recommended by the Planning Board: no

WARRANT ARTICLES

Article #4 (By Petition)
 To see if the Town will authorize the selectmen to enter into a two-year agreement with the Gilmanton Year-Round Library Association and to fund that library in the amount of \$95,000 (\$47,500 per year) and to raise and appropriate \$47,500 for the first year's funding. 3/5 majority vote required.
 YES ○ | 11+514 = 514 | ●
 NO ○ | 11+543 = 543 | ●
 Recommended by the Board of Selectmen: yes
 Recommended by the Budget Committee: yes

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

Article #5

"Shall the Town of Gilmanton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling three million five hundred seventy six thousand seven hundred two dollars (\$3,576,702)? Should this article be defeated, the default budget shall be three million five hundred thirty six thousand five hundred sixty nine dollars (\$3,536,569) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13,X and XV1 to take up the issue of a revised operating budget only."

1+657658
 YES
 NO
 360

Recommended by the Board of Selectmen: yes
 Recommended by the Budget Committee: yes

Article #6

To see if the Town will vote to raise and appropriate fifty thousand five hundred eighty nine dollars (\$50,589) to purchase and equip a new Fire Department Command vehicle and further to fund this appropriation by withdrawing thirty seven thousand dollars (\$37,000) from the previously established Fire Command vehicle Capital Reserve Fund with the balance of thirteen thousand five hundred eighty nine dollars (\$13,589) to come from general taxation.

1+626621
 YES
 NO
 409

Recommended by the Board of Selectmen: yes
 Recommended by the Budget Committee: yes

Article #7

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to purchase a new Fire Department Lucas Device for the Ambulance.

1+758757
 YES
 NO
 278

Recommended by the Board of Selectmen: yes
 Recommended by the Budget Committee: yes

Article #8

To see if the Town will vote to raise and appropriate the sum of seventeen thousand five hundred dollars (\$17,500) to be deposited in the Self Contained Breathing Apparatus Capital Reserve Fund.

1+723724
 YES
 NO
 314

Recommended by the Board of Selectmen: yes
 Recommended by the Budget Committee: yes

Article #9

To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) to be deposited in the Fire Radio Capital Reserve Fund established in 2015.

1+604605
 YES
 NO
 309

Recommended by the Board of Selectmen: yes
 Recommended by the Budget Committee: yes

Article #10

To see if the Town will vote to raise and appropriate thirty nine thousand nine hundred dollars (\$39,900) to purchase and equip a new Police cruiser.

1+499500
 YES
 NO
 540

Recommended by the Board of Selectmen: yes
 Recommended by the Budget Committee: yes

Article #11

To see if the Town will vote to raise and appropriate the sum of one hundred seventy five thousand dollars (\$175,000) to purchase and equip a six wheel dump truck and further to fund this appropriation by withdrawing one hundred seventy five thousand dollars (\$175,000) from the previously established Highway Equipment Capital Reserve Fund.

1+703705
 YES
 NO
 332

Recommended by the Board of Selectmen: yes
 Recommended by the Budget Committee: yes

Article #12

To see if the Town will vote to raise and appropriate the sum of nineteen thousand one hundred and twenty dollars (\$19,120) to purchase a new Compactor for the Transfer Station and further to fund this appropriation by withdrawing nineteen thousand one hundred twenty dollars (\$19,120) from the previously established Recycling Equipment Capital Reserve Fund.

1+840841
 YES
 NO
 199

Recommended by the Board of Selectmen: yes
 Recommended by the Budget Committee: yes

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 8, 2016**

BALLOT 2 OF 2

Debra A. Council
TOWN CLERK

WARRANT ARTICLES CONTINUED

Article #13

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be deposited in the Bridge Capital Reserve Fund.

723
YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

309

Article #14

To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000) to purchase a generator for the Academy Building.

639
YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

395

Article #15

To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) for municipal document restoration? This appropriation will only be valid if the default budget is adopted. If the operating budget passes, this article will be void.

627
YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

396

Article #16

To see if the Town will vote to raise and appropriate the sum of six thousand two hundred dollars (\$6,200) to be placed in a "Capital Outlay, Maintenance" account for the purpose of controlling and preventing the continuous and ongoing erosion to the Crystal Lake Park Beach.

686
YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

348

Article #17

To see if the Town will vote to raise and appropriate the sum of eighteen thousand nine hundred eighty dollars (\$18,980) to fund cost of living increases and Town associated costs of 1.5% for all Part time and Full time staff including the elected Road Agent and Town Clerk/Tax Collector. This does not include call fire fighters or elected officials, except as named in this article. This will then become part of the employees' base salary.

641
YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

396

Article #18

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to fund Milfoil treatment for the lakes of Gilmanton.

856
YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

188

Article # 19:

Est. tax impact \$0.00 To see if the Town will vote to raise and appropriate the sum of one hundred twenty five thousand dollars (\$125,000) for a Bridge Engineering Study for the replacement of the Stage Road Bridge over Nighthawk Hollow Brook (NH DOT Bridge # 122/041) and the Stage Road Bridge over Brook (Beauty Hill Road) (NH DOT Bridge # 106/041), being Town-owned and maintained bridges with critical deficiencies and limited loading capacity with one hundred twenty five thousand dollars (\$125,000) to come from the previously established Bridge Capital Reserve Fund. The Town will be reimbursed 80% (up to \$100,000) of the actual engineering costs by the New Hampshire Department of Transportation (NH DOT) through the NH DOT State Aid Bridge Program. This is a non-lapsing appropriation up to 12/31/2020 per RSA 32:7, VI (Majority vote required).

797
YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

230

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

Article #20

To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the following existing Non-Capital Reserve Funds: This would allow the Selectmen to expend funds from these accounts when the need arises.

667
YES
NO
322

- Court Cases established in 2000
- Hydrants established in 2002
- Tools and Equipment established in 2002
- Welfare established in 2001
- Mandated Safety Testing established in 2002
- Paramedic Interceptor established in 2002
- Public Safety Facility Building established in 2002
- Police Department Overtime established in 2005
- Fire Department Vehicle Maintenance established in 2005

Article #21 (By Petition)

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to fund the Gilmanton Year Round Library for 2016. This article shall be null and void if Article #4 passes.

506
YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

523

Article #22 (By Petition)

Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Gilmanton on March 12, 2012, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

389390
YES
NO
622

3/5 majority vote required.

Article #23 (By Petition)

Shall we adopt an ordinance defining and regulating conflicts of interest for local officers and employees, whether elected or appointed pursuant to RSA 31:39-a prohibiting individuals from serving as members of the Gilmanton Board of Selectmen or Budget Committee while a member of their immediate family or household member is a department head employed by the Town of Gilmanton.

580
YES
NO
437

31:39-a Conflict of Interest Ordinances - The legislative body of a town or city may adopt an ordinance defining and regulating conflicts of interest for local officers and employees, whether elected or appointed. Any such ordinance may include provisions requiring disclosure of financial interests for specified officers and employees, establishing incompatibility of office requirements stricter than those specified by state law or establishing conditions under which prohibited conflicts of interest shall require removal from office. Any such ordinance shall include provisions to exempt affected officers and employees who are in office or employed at the time the ordinance is adopted for a period not to exceed one year from the date of adoption. The superior court shall have jurisdiction over any removal proceedings instituted under an ordinance adopted under this section.

Article #24 (By Petition)

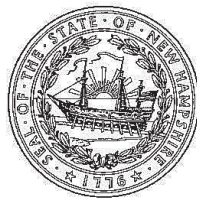
Shall we adopt an ordinance defining and regulating conflicts of interest for local officers and employees, whether elected or appointed pursuant to RSA 31:39-a Prohibiting individuals from serving as members of the Gilmanton Board of Selectmen or Budget Committee while employed by the Town of Gilmanton or the Gilmanton School District.

575
YES
NO
441

31:39-a Conflict of Interest Ordinances - The legislative body of a town or city may adopt an ordinance defining and regulating conflicts of interest for local officers and employees, whether elected or appointed. Any such ordinance may include provisions requiring disclosure of financial interests for specified officers and employees, establishing incompatibility of office requirements stricter than those specified by state law or establishing conditions under which prohibited conflicts of interest shall require removal from office. Any such ordinance shall include provisions to exempt affected officers and employees who are in office or employed at the time the ordinance is adopted for a period not to exceed one year from the date of adoption. The superior court shall have jurisdiction over any removal proceedings instituted under an ordinance adopted under this section.

YOU HAVE NOW COMPLETED VOTING

Presidential Primary – 9 February 2016



Commemorating the
One Hundredth Anniversary (1916-2016)
Of the New Hampshire Presidential Primary

REPUBLICAN ABSENTEE Official Ballot

DIRECT PRIMARY ELECTION

FEBRUARY 9, 2016

IN

GILMANTON

Wm Gardner
Secretary of State

1,034 Rep voters

2,553 voters 1,697 voted = 78%

CANDIDATE OF THE REPUBLICAN PARTY
FOR
PRESIDENT OF THE UNITED STATES

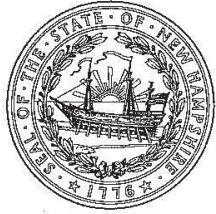
I hereby declare my preference for candidate for the Office of
PRESIDENT of the UNITED STATES to be as follows:
VOTE FOR NOT MORE THAN ONE:

| | | | |
|------------------------|-------------------------------|-----|----------------------------------|
| Peter Messina | Brandon, Florida | 0 | <input type="radio"/> |
| George Pataki | Garrison, New York | 1 | <input type="radio"/> |
| Rand Paul | Bowling Green, Kentucky | 8 | <input type="radio"/> |
| Chomi Prag | Menomonee Falls, Wisconsin | 0 | <input type="radio"/> |
| Joe Robinson | Brookline, Massachusetts | 0 | <input type="radio"/> |
| Marco Rubio | West Miami, Florida | 96 | <input type="radio"/> |
| Rick Santorum | Great Falls, Virginia | 2 | <input type="radio"/> |
| Donald J. Trump | Manhattan, New York | 416 | <input checked="" type="radio"/> |
| Richard P.H. Witz | Spencer, Massachusetts | 0 | <input type="radio"/> |
| Jeb Bush | Coral Gables, Florida | 93 | <input type="radio"/> |
| Ben Carson | West Palm Beach, Florida | 24 | <input type="radio"/> |
| Chris Christie | Mendham, New Jersey | 52 | <input type="radio"/> |
| Stephen B. Comley, Sr. | Rowley, Massachusetts | 0 | <input type="radio"/> |
| Tim Cook | Browns Summit, North Carolina | 0 | <input type="radio"/> |
| Ted Cruz | Houston, Texas | 165 | <input type="radio"/> |
| Brooks A. Cullison | Olney, Illinois | 0 | <input type="radio"/> |
| Matt Drozd | Pittsburgh, Pennsylvania | 0 | <input type="radio"/> |
| J. Daniel Dyas, Sr. | Daphne, Alabama | 0 | <input type="radio"/> |
| Carly Fiorina | Lorton, Virginia | 39 | <input type="radio"/> |
| Jim Gilmore | Richmond, Virginia | 0 | <input type="radio"/> |
| Lindsey Graham | Seneca, South Carolina | 0 | <input type="radio"/> |
| Mike Huckabee | Santa Rosa Beach, Florida | 1 | <input type="radio"/> |
| Kevin Glenn Huey | Aurora, Colorado | 0 | <input type="radio"/> |
| Walter N. Iwachiw | Sunnyside, New York | 0 | <input type="radio"/> |
| Bobby Jindal | Baton Rouge, Louisiana | 0 | <input type="radio"/> |
| John R. Kasich | Westerville, Ohio | 135 | <input type="radio"/> |
| Frank Lynch | Jupiter, Florida | 0 | <input type="radio"/> |
| Robert L. Mann | New Albany, Indiana | 0 | <input type="radio"/> |
| Andy Martin | Manchester, New Hampshire | 2 | <input type="radio"/> |
| Stephen John McCarthy | Fairborn, Ohio | 0 | <input type="radio"/> |
| Bernie Sanders | III | | <input type="radio"/> WRITE-IN |

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32

663 Dem Voters

2,553 Voters 1,697 Voted = 78%



CANDIDATE OF THE DEMOCRATIC PARTY FOR PRESIDENT OF THE UNITED STATES

I hereby declare my preference for candidate for the Office of PRESIDENT of the UNITED STATES to be as follows: VOTE FOR NOT MORE THAN ONE:

Commemorating the One Hundredth Anniversary (1916-2016) Of the New Hampshire Presidential Primary

DEMOCRATIC ABSENTEE Official Ballot

DIRECT PRIMARY ELECTION

FEBRUARY 9, 2016

IN

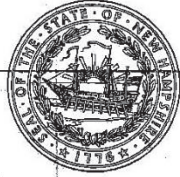
GILMANTON

Secretary of State

- Steven Roy Lipscomb Santa Fe, New Mexico
Star Locke Harlingen, Texas
Robert Lovitt Lexington, Kentucky
William H. McGaughey, Jr. Minneapolis, Minnesota
Raymond Michael Moroz Colonie, New York
Edward T. O'Donnell, Jr. Bridgeport, Pennsylvania
Martin J. O'Malley Baltimore, Maryland
Bernie Sanders Burlington, Vermont
Graham Schwass Haverhill, Massachusetts
Sam Sloan Bronx, New York
Edward Sonnino New York, New York
Michael A. Steinberg Tampa, Florida
Vermin Supreme Rockport, Massachusetts
David John Thistle Manchester, New Hampshire
James Valentine Miami Beach, Florida
Richard Lyons Weil Fort Collins, Colorado
John Wolfe Chattanooga, Tennessee
Jon Adams New York, New York
Steve Burke Heuvelton, New York
Hillary Clinton Chappaqua, New York
Roque "Rocky" De La Fuente San Diego, California
Eric Elbot Groton, Massachusetts
Bill French Lewisburg, Pennsylvania
Mark Stewart Greenstein West Hartford, Connecticut
Henry Hewes New York, New York
Brock C. Hutton Linthicum, Maryland
Keith Judd Midland, Texas
Lloyd Kelso Gastonia, North Carolina
Donald Trump 1

2-Dem Blanks
1-Dem overvote

NH State Primary - 13 September 2016



STATE OF NEW HAMPSHIRE
RETURN OF VOTES
GILMANTON
REPUBLICAN
STATE PRIMARY ELECTION
September 13, 2016

Vote September 13, 2016
A true copy attest:

Daniel J. Court
Signature of Town/City Clerk

One copy to be Returned
ELECTION NIGHT
to the Secretary of State

INSTRUCTIONS:

Record the vote for each candidate whose name appears on the ballot next to their name below.
Record all WRITE-INS on the separate return provided for that purpose

| | | |
|--|--|--|
| <p>For Governor Vote for not more than 1</p> <p>Frank Edelblut 145</p> <p>Jeanie Forrester 109</p> <p>Ted Gatsas 79</p> <p>Jonathan Lavoie 3</p> <p>Chris Sununu 125</p> | <p>For State Senator Vote for not more than 1</p> <p>James P. Gray 351</p> | <p>For County Treasurer Vote for not more than 1</p> <p>Michael G. Muzzey 359</p> |
| <p>For United States Senator Vote for not more than 1</p> <p>Gerard Beloin 4</p> <p>Stanley Michael Emanuel 8</p> <p>Jim Rubens 88</p> <p>Tom Alciere 12</p> <p>Kelly Ayotte 342</p> | <p>For State Representatives Belknap District 5 Vote for not more than 2</p> <p>Peter Varney 250</p> <p>Michael F. Maloney 193</p> <p>Gerald P. Theodora 68</p> | <p>For Register of Deeds Vote for not more than 1</p> <p>Judy McGrath 346</p> |
| <p>For Representative in Congress Vote for not more than 1</p> <p>Rich Ashooh 173</p> <p>Michael Callis 18</p> <p>Jamieson Hale Gradert 10</p> <p>Frank Quinta 220</p> <p>Robert Risley 8</p> | <p>For State Representative Belknap District 8 Vote for not more than 1</p> <p>Raymond Howard, Jr. 309</p> | <p>For Register of Probate Vote for not more than 1</p> <p>Alan Glassman 343</p> |
| <p>For Executive Councilor Vote for not more than 1</p> <p>Sam Cataldo 332</p> | <p>For Sheriff Vote for not more than 1</p> <p>William H. Wright 293</p> <p>Michael A. Moyer 145</p> | <p>For County Commissioner Vote for not more than 1</p> <p>Glen Waring 243</p> <p>Richard B. Burchell 185</p> |
| | <p>For County Attorney Vote for not more than 1</p> <p>Melissa C. Gulbrandsen 351</p> | <p>For Delegate to the State Convention Vote for not more than 1</p> <p>Janice C. Cyr 122</p> <p>Daniel Webster 262</p> |

REPUBLICAN BALLOTS CAST

| | |
|---|-----|
| Total Number of Republican Ballots Cast by ELECTION DAY voters | 448 |
| Total Number of Republican Ballots Cast by ABSENTEE voters | 24 |
| Grand Total Number of Rep Ballots Cast (sum of two numbers above) | 472 |

General Election - 8 November 2016

STATE OF NEW HAMPSHIRE
 RETURN OF VOTES
 GILMANTON
 GENERAL ELECTION
 NOVEMBER 8, 2016



Vote November 8, 2016 a true copy attest:

Dulce A. Conant
 Signature of Town/City Clerk

One copy to be Returned ELECTION NIGHT to the Secretary of State.

2,297 of 2,760 = 83%
 voter turnout

| Offices | Republican Candidates | Democratic Candidates | Other Candidates |
|---|--|---|---|
| For President and Vice-President of the United States Vote for not more than 1 | Donald J. Trump Michael R. Pence 4 + 1,229 = 1,233 | Green Jill Stein Ajamu Baraka (21) | Hillary Clinton Tim Kaine 787 + 1 = 788 |
| | | American Delta Roque "Rocky" De La Fuente Michael Steinberg (1) | |
| | | Libertarian Gary Johnson Bill Weld (108) | |
| For Governor Vote for not more than 1 | Chris Sununu 1,236 + 5 = 1,241 | Libertarian Max Abramson (100) | Colin Van Ostern (267) |
| For United States Senator Vote for not more than 1 | Kelly Ayotte 5 + 1,236 = 1,241 | Libertarian Brian Chabot (44) | Maggie Hassan 1 + 817 = 818 |
| For Representative in Congress Vote for not more than 1 | Frank Quinta 5 + 1,150 = 1,155 | Independent Shawn P. O'Connor (213) | Carol Shea-Porter 1 + 777 = 778 |
| | | Independent Brendan Kelly (44) | |
| | | Libertarian Robert Lombardo (27) | |
| For Executive Council Vote for not more than 1 | Sam Cataldo 5 + 1,325 = 1,330 | | Andru Volinsky (717) |
| For State Senator Vote for not more than 1 | James P. Gray 5 + 1,271 = 1,276 | | Joe Casey (802) |
| For State Representatives Belknap District 5 Vote for not more than 2 | Michael F. Maloney 5 + 1,131 = 1,136 | | Elizabeth Abbott (750) |
| | Peter Varney 4 + 1,076 = 1,080 | | Hammond F. Brown (608) |
| For State Representative Belknap District 8 Vote for not more than 1 | Raymond Howard, Jr. 5 + 1,247 = 1,252 | | Jean Henry (766) |
| For Sheriff Vote for not more than 1 | Michael A. Moyer 5 + 1,314 = 1,319 | | Michael A. Moyer (778) |
| For County Attorney Vote for not more than 1 | Melissa C. Gulbrandsen 5 + 1,580 = 1,585 | | |
| For County Treasurer Vote for not more than 1 | Michael G. Muzzey 5 + 1,573 = 1,578 | | |
| For Register of Deeds Vote for not more than 1 | Judy McGrath 5 + 1,584 = 1,589 | | |
| For Register of Probate Vote for not more than 1 | Alan Glassman 5 + 1,566 = 1,571 | | |
| For County Commissioner Vote for not more than 1 | Glen Waring 5 + 1,451 = 1,456 | | Cherie Willoughby Dennard (557) |

BALLOTS CAST

Regular Ballots Cast 2,020 Absentee Ballots Cast 237 Total Number of Ballots Cast 2,257

TURN OVER TO RECORD WRITE-INS

Financial Reporting



Taken by Heather Carpenter

Auditor's Report

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard and Management
Town of Gilmanton, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Modification of Opinions. Due to changes in personnel and lack of sufficient internal control over financial reporting, the Town requested substantial assistance from auditors in the preparation of the basic financial statements. This resulted in a lack of independence with regard to those statements. Upon conclusion of audit procedures, new accounting personnel, management and those responsible for governance were deemed to possess sufficient knowledge and experience to review and to provide representations for the financial statements.

Opinions. Except for the significance of the matter described in the *Basis for Modification of Opinions* paragraph above, in our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of December 31, 2015, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary and pension information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing it for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilmanton, New Hampshire's basic financial statements. The accompanying individual fund statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for
The Mercier Group, a professional corporation
Canterbury, New Hampshire
December 8, 2016

Exhibit A1
TOWN OF GILMANTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2015

All numbers are expressed in USA Dollars

| | Governmental Activities |
|--|------------------------------------|
| ASSETS | |
| Cash and cash equivalents | 7,051,091 |
| Investments | 393,374 |
| Receivables <i>(net of allowance for uncollectibles)</i> | |
| Taxes | 1,026,426 |
| Accounts | 154,742 |
| Capital assets: | |
| Land | 3,846,200 |
| Buildings and other structures | 2,659,559 |
| Equipment & furnishings | 640,184 |
| Vehicles | 2,808,081 |
| Infrastructure | 33,519,766 |
| Accumulated depreciation | (10,731,361) |
| | 41,368,062 |
| DEFERRED OUTFLOWS OF RESOURCES | |
| Town share of NHRS for GASB 68 | 126,860 |
| | 126,860 |
| LIABILITIES | |
| Accounts payable and other current liabilities | 15,249 |
| Intergovernmental payable | 4,301,805 |
| Long-term obligations due beyond one year: | |
| Due within one year : | |
| Bonds & notes payable | 57,335 |
| Capital leases payable | 91,431 |
| Landfill post-closure maintenance | 10,000 |
| Due Beyond one year: | |
| Bonds & notes payable | 218,375 |
| Capital leases payable | 174,054 |
| Landfill post-closure maintenance | 160,000 |
| Town share of NHRS net pension liability | 1,897,297 |
| | 6,925,546 |
| DEFERRED INFLOWS OF RESOURCES | |
| Town share of NHRS for GASB 68 | 92,342 |
| | 92,342 |
| NET POSITION | |
| Net investment in capital assets | 32,296,719 |
| Restricted for: | |
| Open purchase obligations | 10,580 |
| Special Revenue purposes | 57,781 |
| Capital outlays & maintenance | 1,482,558 |
| Permanent Funds: | |
| Nonspendable | 393,909 |
| Spendable for trust purposes | 169,177 |
| Unrestricted(deficit) | 66,310 |
| | 34,477,034 |

The notes to the financial statements are an integral part of these statements.

Exhibit A2
TOWN OF GILMANTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2015

All numbers are expressed in USA Dollars.

| <u>Functions/Programs</u> | <u>Expenses</u> | <u>Program Revenues</u> | | <u>Net (Expense) Revenue and Changes in Net Position</u> |
|--|------------------|---------------------------------|---|--|
| | | <u>Charges for Services</u> | <u>Operating Grants and Contributions</u> | <u>Primary Government Governmental Activities</u> |
| Primary government: | | | | |
| <i>Governmental activities:</i> | | | | |
| General Government | 800,258 | 13,813 | 181,987 | (604,458) |
| Public safety | 1,202,965 | 177,577 | 9,500 | (1,015,888) |
| Highways and streets | 972,230 | | 143,502 | (828,728) |
| Sanitation | 238,525 | 37,609 | | (200,916) |
| Health | 34,269 | | | (34,269) |
| Welfare | 38,534 | | | (38,534) |
| Culture and recreation | 65,430 | 573 | | (64,857) |
| Conservation | 10,018 | | | (10,018) |
| Interest on long-term debt | 20,636 | | | (20,636) |
| Depreciation-unallocated | 186,517 | | | (186,517) |
| | <u>3,569,382</u> | <u>229,572</u> | <u>334,989</u> | <u>(3,004,821)</u> |
| General revenues: | | | | |
| Taxes: | | | | |
| Property taxes, levied for general purposes | | | | 2,268,201 |
| Property taxes, levied for debt services | | | | 162,090 |
| Property taxes, levied for conservation purposes | | | | 3,860 |
| Licenses and permits | | | | 827,173 |
| Other local revenues | | | | 273,259 |
| | | | | <u>3,534,583</u> |
| Change in net position | | | | 529,762 |
| Net position - beginning, as restated | | | | <u>33,947,272</u> |
| Net position - ending | | | | <u>34,477,034</u> |

The notes to the financial statements are an integral part of these statements.

Exhibit B1
TOWN OF GILMANTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
 December 31, 2015

All numbers are expressed in USA Dollars

| | General | Capital & Noncapital Reserves | Permanent Fund | Non-major Governmental Funds | Total Governmental Funds |
|--|------------------|--|---------------------------|---|---|
| ASSETS | | | | | |
| Cash and cash equivalents | 5,342,443 | 1,485,015 | 169,712 | 53,921 | 7,051,091 |
| Investments | | | 393,374 | - | 393,374 |
| Receivables | | | | | |
| Taxes | 1,026,426 | | | - | 1,026,426 |
| Accounts | 154,742 | | | - | 154,742 |
| Interfund | 2,457 | | | 3,860 | 6,317 |
| | <u>6,526,068</u> | <u>1,485,015</u> | <u>563,086</u> | <u>57,781</u> | <u>8,631,950</u> |
| LIABILITIES | | | | | |
| Accounts payable | 1,792 | | | - | 1,792 |
| Accrued Liabilities | 13,457 | | | - | 13,457 |
| Interfund payable | 3,860 | 2,457 | | - | 6,317 |
| Intergovernmental payable | 4,301,805 | | | - | 4,301,805 |
| | <u>4,320,914</u> | <u>2,457</u> | <u>-</u> | <u>-</u> | <u>4,323,371</u> |
| DEFERRED INFLOWS OF RESOURCES | | | | | |
| Deferred taxes | 600,000 | | | | 600,000 |
| Deferred tax repurchase agreements | 63,756 | | | | 63,756 |
| | <u>663,756</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>663,756</u> |
| FUND BALANCES | | | | | |
| <i>Nonspendable</i> | | | | | |
| Permanent fund - principal | | | 393,909 | - | 393,909 |
| <i>Restricted for</i> | | | | | |
| Permanent fund purposes | | | 169,177 | - | 169,177 |
| <i>Committed for</i> | | | | | |
| Open purchase orders | 10,580 | | | - | 10,580 |
| Special revenue purposes | | | | 57,781 | 57,781 |
| Capital outlays & maintenance | | 1,482,558 | | - | 1,482,558 |
| Unassigned | 1,530,818 | | | - | 1,530,818 |
| | <u>1,541,398</u> | <u>1,482,558</u> | <u>563,086</u> | <u>57,781</u> | <u>3,644,823</u> |
| | <u>6,526,068</u> | <u>1,485,015</u> | <u>563,086</u> | <u>57,781</u> | <u>8,631,950</u> |

The notes to the financial statements are an integral part of these statements.

Exhibit B2
TOWN OF GILMANTON, NEW HAMPSHIRE
Reconciliation of Governmental Funds
Balance Sheet to the Statement of Net Position
December 31, 2015

All numbers are expressed in USA Dollars

Total Fund Balance - Governmental Funds (Exhibit B1) 3,644,823

Amounts reported for governmental activities in the statement of net position are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds. These assets consist of:

| | | |
|--------------------------------|---------------------|------------|
| Land | 3,846,200 | |
| Buildings and other structures | 2,659,559 | |
| Equipment & furnishings | 640,184 | |
| Vehicles | 2,808,081 | |
| Infrastructure | 33,519,766 | |
| Accumulated depreciation | <u>(10,731,361)</u> | 32,742,429 |

Receivables in the Balance Sheet that do not provide current financial resources are not recognized in the funds:

| | | |
|---|--|---------|
| Tax receivable not available to pay current obligations | | 600,000 |
| Tax deeded property repurchase agreements | | 63,756 |

Some liabilities are not due and payable in the current period and therefore are not reported in the funds. Those liabilities consist of:

| | | |
|--|-----------------|--------------------|
| Notes payable | | (275,710) |
| Capital leases payable | | (265,485) |
| Landfill post-closure maintenance | | (170,000) |
| Town's share of New Hampshire Retirement System: | | |
| Net pension liability | (1,897,297) | |
| Deferred outflows of resources | 126,860 | |
| Deferred inflows of resources | <u>(92,342)</u> | |
| | | <u>(1,862,779)</u> |
| | | <u>(2,573,974)</u> |

Net Position of Governmental Activities (Exhibit A1) 34,477,034

The notes to the financial statements are an integral part of these statements.

Exhibit B3
TOWN OF GILMANTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended December 31, 2015

All numbers are expressed in USA Dollars

| | General | Capital & Noncapital Reserves | Permanent Funds | Non-major Governmental Funds | Total Governmental Funds |
|--|------------------|--|----------------------------|---|---|
| REVENUES | | | | | |
| Taxes | 2,260,291 | | | 3,860 | 2,264,151 |
| Licenses and permits | 827,173 | | | - | 827,173 |
| State support | 334,989 | | | - | 334,989 |
| Charges for services | 168,746 | | | 60,826 | 229,572 |
| Other local sources | 136,037 | 34,732 | 35,762 | 2,972 | 209,503 |
| | <u>3,727,236</u> | <u>34,732</u> | <u>35,762</u> | <u>67,658</u> | <u>3,865,388</u> |
| EXPENDITURES | | | | | |
| Current: | | | | | |
| General Government | 801,925 | | 6,688 | - | 808,613 |
| Highways and streets | 972,230 | | | - | 972,230 |
| Sanitation | 248,525 | | | - | 248,525 |
| Health | 34,269 | | | - | 34,269 |
| Welfare | 38,534 | | | - | 38,534 |
| Culture and recreation | 60,926 | | | 4,504 | 65,430 |
| Conservation | 4,131 | | | 5,887 | 10,018 |
| Debt service | | | | | |
| Principal | 141,455 | | | - | 141,455 |
| Interest | 20,636 | | | - | 20,636 |
| Capital outlay | 37,291 | | | - | 37,291 |
| | <u>3,520,703</u> | <u>-</u> | <u>6,688</u> | <u>52,575</u> | <u>3,579,966</u> |
| Excess of Revenues over(under) expenditures | <u>206,533</u> | <u>34,732</u> | <u>29,074</u> | <u>15,083</u> | <u>285,422</u> |
| OTHER FINANCING SOURCES (USES) | | | | | |
| Transfers in | 21,099 | 93,052 | | 3,700 | 117,851 |
| Transfers out | (96,752) | (2,457) | | (18,642) | (117,851) |
| | <u>(75,653)</u> | <u>90,595</u> | <u>-</u> | <u>(14,942)</u> | <u>-</u> |
| Net change in fund balances | 130,880 | 125,327 | 29,074 | 141 | 285,422 |
| Fund balances - beginning | <u>1,410,518</u> | <u>1,357,231</u> | <u>534,012</u> | <u>57,640</u> | <u>3,359,401</u> |
| Fund balances - ending | <u>1,541,398</u> | <u>1,482,558</u> | <u>563,086</u> | <u>57,781</u> | <u>3,644,823</u> |

The notes to the financial statements are an integral part of these statements.

Exhibit B4
TOWN OF GILMANTON, NEW HAMPSHIRE
*Reconciliation of the Statement of Revenues,
Expenditures, and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Fiscal Year Ended December 31, 2015*

All numbers are expressed in USA Dollars

Net change in fund balances - total governmental funds (Exhibit B3) 285,422

Amounts reported for governmental activities in the statement of activities (Exhibit A2) are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense.

| | |
|---|-----------|
| Reduce expenditures for capital outlays increasing capital assets | 37,291 |
| Increase expenditures for depreciation charges | (186,517) |

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.

| | |
|--|---------|
| Increase(decrease) in deferred inflow of resources for taxes receivable not available for current expenditures | 170,000 |
| property repurchase agreements receivable not available for current expenditures | 63,756 |

The issuance of long-term debt (e.g., bonds, leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. Also, governmental funds report the effect of issuance costs, premiums, discounts, and similar items when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities.

| | |
|--|---------|
| Reduction in expenditures for principal payments on debt | 141,455 |
| Reduction in estimated landfill post-closure maintenance | 10,000 |

Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.

| | |
|--|-----------|
| Town's share of New Hampshire Retirement System: | |
| (increase)decrease in net pension liability | (218,735) |
| Increase(decrease) in deferred outflows of resources | 104,659 |
| (Increase)decrease in deferred inflows of resources | 122,431 |
| | 8,355 |

Change in net position of governmental activities (Exhibit A2) 529,762

The notes to the financial statements are an integral part of these statements.

Comparative Statement

| GENERAL OPERATING BUDGET | TOTAL APPROPRIATION 2016 | TOTAL EXPENDED 2016 | TOTAL ENCUMBERED 2016 | (OVER) UNDER EXPENDED 2016 |
|------------------------------------|--------------------------------|---------------------------|-----------------------------|-------------------------------------|
| Executive Office | \$ 183,776 | \$162,575 | \$ 2,000 | \$19,201 |
| Elections & Registrations | 17,996 | 23,764 | | (5,768) |
| Financial Admin | 104,019 | 108,112 | | (4,093) |
| Financial Town Clerk Tax Collector | 168,465 | 159,739 | 5,000 | 3,726 |
| Property Taxation Assessing | 113,279 | 105,028 | | 8,251 |
| Legal & Judicial | 35,000 | 21,846 | 13,154 | 0 |
| Planning Board | 51,320 | 28,960 | 15,000 | 7,360 |
| Zoning Board | 10,694 | 9,298 | | 1,396 |
| HDC Board | 5,097 | 2,929 | | 2,168 |
| General Government Bldg | 71,850 | 53,439 | 18,410 | 1 |
| Cemetery General Expenses | 8,996 | 8,996 | | - |
| Insurance | 68,089 | 58,838 | | 9,251 |
| Police Department | 551,566 | 547,611 | | 3,955 |
| Detail Wages | 21,000 | - | | 21,000 |
| Fire Department | 615,416 | 605,325 | | 10,091 |
| Building Inspection | 27,136 | 32,026 | 500 | (5,390) |
| Emergency Management | 2,500 | 2,261 | | 239 |
| Highway Administration | 410,031 | 364,609 | 2,909 | 42,513 |
| Highways & Streets | 346,263 | 330,939 | 15,302 | 22 |
| Street Lighting | 3,500 | 4,215 | | (715) |
| Road Betterment | 268,363 | 263,923 | 4,438 | 2 |
| Solid Waste Disposal | 253,783 | 257,628 | | (3,845) |
| Animal Control | 500 | - | | 500 |
| Outside Health Agencies | 29,982 | 29,982 | | - |
| General Assistance Administration | 24,809 | 9,261 | | 15,548 |
| Park & Recreation | 13,748 | 13,657 | | 91 |
| Library Expenses | 18,500 | 13,961 | 3,740 | 800 |
| Patriotic Purposes | 3,875 | 3,712 | | 163 |
| Conservation Commission | 3,963 | 3,963 | | - |
| Principal Long Term Debt | 148,770 | 148,879 | | (109) |
| Interest Long Term Debt | 13,395 | 13,282 | | 113 |
| Interest Tax Anticipation | 1 | - | | 1 |
| TOTAL GENERAL FUND | \$3,595,682 | \$3,388,760 | \$80,453 | \$126,469 |

| GENERAL OPERATING BUDGET | TOTAL APPROPRIATION 2016 | TOTAL EXPENDED 2016 | TOTAL ENCUMBERED 2016 | (OVER) UNDER EXPENDED 2016 |
|---------------------------------------|---|------------------------------------|--------------------------------------|---|
| WARRANT ARTICLES | | | | |
| Capital Outlay | 414,909 | 331,334 | 56,544 | 27,031 |
| Capital Reserve Transfer to Trustees | 75,500 | 75,500 | | - |
| TOTAL CAP RESERVE | \$490,409 | \$406,834 | \$56,544 | \$27,031 |
| TOTAL | \$4,086,091 | \$3,795,593 | \$136,997 | \$153,501 |
| ENCUMBRANCES | | | | |
| Prior Years - Carry Over 2015 to 2016 | 21,580 | 16,941 | | 4,638 |
| TOTAL ENCUMBRANCES | 4,107,671 | 3,812,534 | 136,997 | 158,139 |

General Long Term Debt

2016 GENERAL LONG TERM DEBT ACCOUNTS

| | | DUE DATE | PRINCIPAL YEAR 2016 | INTEREST YEAR 2016 | PRINCIPAL BALANCE |
|--|------|-------------|------------------------|-----------------------|----------------------|
| GENERAL OBLIGATION BONDS PAYABLE | | | | | |
| \$500,000 - Public Safety Building | 2010 | May | \$ 25,468.34 | \$ 3,040.16 | \$ 188,647.05 |
| Due Annually @2.53% | | November | \$ 25,794.04 | \$ 2,714.46 | |
| Payable to Bank of NH | | | \$ 51,262.38 | \$ 5,754.62 | |
| Final Payment 5/15/2020 | | | | | |
| | | | | | |
| \$56,585 - Energy Improvements to Academy | 2012 | Jan-Dec | \$ 6,185.50 | \$ 800.66 | \$ 28,662.91 |
| Interest @2.50% | | | | | |
| Payable to Community Development Financa (CDFA) | | | \$ 6,185.50 | \$ 800.66 | |
| Final Payment 4/30/2021 | | | | | |
| Sub Total Long Term Debt | | | \$ 112,745.98 | \$ 31,070.18 | \$ 391,363.27 |
| LEASE / PURCHASE DEBT | | | | | |
| \$279,900 - Equipment Lease/Purchase Fire Tanker | | December | \$ 55,298.10 | \$ 5,549.90 | \$ 174,053.31 |
| Interest @ 2.42% | | Aug | \$ - | \$ 18,965.00 | |
| Payable to Pinnacle Public Finance | 2014 | | \$ 55,298.10 | \$ 24,514.90 | |
| | | | | | |
| \$172,295 - Equipment Lease/Purchase Ambulance | | October | \$ 36,133.30 | \$ 1,176.86 | \$ - |
| Payable to Kansas State Bank of Manhattan | 2012 | | | | |
| Sub Total Capital Lease | | | \$ 91,431.40 | \$ 25,691.76 | \$ 174,053.31 |
| Total Long Term Debt | | | \$ 204,177.38 | \$ 56,761.94 | \$ 565,416.58 |

Budget Information



New Hampshire
Department of
Revenue Administration

2017
MS-737

Budget of the Town of Gilmanton

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-8947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Budget Committee Members | |
|--------------------------|--------------------|
| Printed Name | Signature |
| Brian Forst | <i>[Signature]</i> |
| Stanley D. Bean Jr. | <i>[Signature]</i> |
| Jasmine Mene | <i>[Signature]</i> |
| Annet Kirby | <i>[Signature]</i> |
| Michael D. Dean | <i>[Signature]</i> |
| Mark Sargent | <i>[Signature]</i> |
| | |
| | |
| | |
| | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Enacting FY (Recommended) | Selectmen's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|--------------------------------|--|-------------------|--|--------------------------------|--|--|---|---|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 07 | \$183,776 | \$161,994 | \$175,624 | \$0 | \$174,124 | \$1,500 |
| 4140-4149 | Election, Registration, and Vital Statistics | 07 | \$17,996 | \$23,717 | \$9,391 | \$0 | \$9,391 | \$0 |
| 4150-4151 | Financial Administration | 07 | \$272,494 | \$267,827 | \$282,256 | \$0 | \$281,256 | \$1,000 |
| 4152 | Revaluation of Property | 07 | \$113,279 | \$105,028 | \$112,977 | \$0 | \$111,777 | \$1,200 |
| 4153 | Legal Expense | 07 | \$35,000 | \$21,846 | \$35,000 | \$0 | \$35,000 | \$0 |
| 4155-4159 | Personnel Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | 07 | \$67,111 | \$411,187 | \$55,640 | \$0 | \$54,640 | \$1,000 |
| 4194 | General Government Buildings | 07 | \$71,850 | \$52,745 | \$82,700 | \$0 | \$82,700 | \$0 |
| 4195 | Cameteries | 07 | \$8,996 | \$8,996 | \$10,480 | \$0 | \$10,480 | \$0 |
| 4196 | Insurance | 07 | \$68,089 | \$58,838 | \$88,871 | \$0 | \$88,871 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 07 | \$572,566 | \$544,528 | \$566,224 | \$3,604 | \$569,828 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 07 | \$615,416 | \$603,351 | \$637,416 | \$0 | \$631,516 | \$5,900 |
| 4240-4249 | Building Inspection | 07 | \$27,136 | \$32,026 | \$33,508 | \$0 | \$33,508 | \$0 |
| 4290-4298 | Emergency Management | 07 | \$2,500 | \$2,261 | \$2,500 | \$0 | \$2,500 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | | | |
| 4311 | Administration | 07 | \$410,031 | \$360,883 | \$423,089 | \$0 | \$422,689 | \$400 |
| 4312 | Highways and Streets | 07 | \$346,263 | \$330,939 | \$346,763 | \$0 | \$346,763 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 07 | \$3,500 | \$4,215 | \$4,500 | \$0 | \$4,500 | \$0 |
| 4319 | Other | 07 | \$268,363 | \$263,923 | \$271,995 | \$0 | \$271,995 | \$0 |

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Enacting FY (Recommended) | Selectmen's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|---|--|-------------------|--|--------------------------------|--|--|---|---|
| Sanitation | | | | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | 07 | \$85 | \$85 | \$3,276 | \$0 | \$3,276 | \$0 |
| 4324 | Solid Waste Disposal | 07 | \$253,698 | \$254,466 | \$277,902 | \$1 | \$275,403 | \$2,499 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 07 | \$500 | \$0 | \$500 | \$0 | \$500 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 07 | \$29,982 | \$29,982 | \$30,882 | \$1,000 | \$31,882 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 07 | \$24,809 | \$9,261 | \$24,809 | \$0 | \$9,809 | \$15,000 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 07 | \$13,748 | \$13,657 | \$14,815 | \$0 | \$14,815 | \$0 |
| 4550-4559 | Library | 07 | \$18,500 | \$1,397 | \$14,000 | \$0 | \$14,000 | \$0 |
| 4583 | Patriotic Purposes | 07 | \$3,875 | \$3,712 | \$4,650 | \$0 | \$4,650 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 07 | \$3,963 | \$3,963 | \$3,963 | \$0 | \$3,963 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

MS-737: Gilmanton 2017

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Enacting FY (Recommended) | Selectmen's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|--------------------------------------|---------------------------------------|-------------------|--|--------------------------------|--|--|---|---|
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 07 | \$148,771 | \$148,879 | \$115,468 | \$0 | \$115,468 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 07 | \$13,395 | \$13,282 | \$9,386 | \$0 | \$9,386 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | 07 | \$1 | \$0 | \$1 | \$0 | \$1 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$7,200 | \$5,665 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$282,709 | \$226,424 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$125,000 | \$99,245 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Proposed Appropriations | | | \$4,010,592 | \$4,064,322 | \$3,638,586 | \$4,605 | \$3,614,691 | \$28,499 |

| Special Warrant Articles | | | | | | | | | | |
|---|------------------------------------|-------------------|--|--------------------------------|--|--|---|---|--|--|
| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Enacting FY (Recommended) | Selectmen's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) | | |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 4902 | Machinery, Vehicles, and Equipment | 08 | \$0 | \$0 | \$48,750 | \$0 | \$48,750 | \$0 | | |
| 4903 | Buildings | 23 | \$0 | \$0 | \$48,500 | \$0 | \$48,500 | \$0 | | |
| Purpose: Forestry Truck Vehicle & Fire Pump Skid | | | | | | | | | | |
| Purpose: Petition: GYR Library funds | | | | | | | | | | |
| 4915 | To Capital Reserve Fund | 09 | \$17,500 | \$17,500 | \$17,500 | \$0 | \$17,500 | \$0 | | |
| Purpose: Self Contained Breathing Apparatus Capital Reserve | | | | | | | | | | |
| 4915 | To Capital Reserve Fund | 10 | \$8,000 | \$8,000 | \$8,000 | \$0 | \$8,000 | \$0 | | |
| Purpose: Fire Radio Capital Reserve Fund | | | | | | | | | | |
| 4915 | To Capital Reserve Fund | 13 | \$0 | \$0 | \$60,000 | \$0 | \$60,000 | \$0 | | |
| Purpose: Highway Equipment Cap Res | | | | | | | | | | |
| 4915 | To Capital Reserve Fund | 14 | \$0 | \$0 | \$20,000 | \$0 | \$20,000 | \$0 | | |
| Purpose: Establish CRF for Computer Technology Upgrades | | | | | | | | | | |
| 4915 | To Capital Reserve Fund | 16 | \$50,000 | \$50,000 | \$50,000 | \$0 | \$50,000 | \$0 | | |
| Purpose: Bridge Capital Reserve Fund | | | | | | | | | | |
| 4915 | To Capital Reserve Fund | 19 | \$0 | \$0 | \$24,000 | \$0 | \$24,000 | \$0 | | |
| Purpose: Revaluation Assessment Update for Cap Res | | | | | | | | | | |
| Special Articles Recommended | | | \$75,500 | \$75,500 | \$276,750 | \$0 | \$256,750 | \$20,000 | | |

Individual Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|---|-------------------|--|--------------------------------|---|---|--|--|
| 4902 | Machinery, Vehicles, and Equipment | 17 | \$0 | \$0 | \$26,210 | \$0 | \$26,210 | \$0 |
| | Purpose: Playground Crystal Lake Pk | | | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 18 | \$0 | \$0 | \$5,422 | \$0 | \$5,422 | \$0 |
| | Purpose: Academy playground | | | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 12 | \$0 | \$0 | \$42,500 | \$0 | \$42,500 | \$0 |
| | Purpose: Purchase and Equip Police Cruiser | | | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 11 | \$0 | \$0 | \$34,000 | \$0 | \$34,000 | \$0 |
| | Purpose: Power Cots (2) | | | | | | | |
| 4909 | Improvements Other than Buildings | 20 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 | \$0 |
| | Purpose: Milfol | | | | | | | |
| Individual Articles Recommended | | | | | \$0 | \$0 | \$109,132 | \$0 |

Revenues

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|------------------------------------|---|-------------------|----------------------------|--------------------------------|---------------------------------------|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | 07 | \$21,940 | \$9,500 | \$9,500 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 07 | \$43,975 | \$41,000 | \$41,000 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | 07 | \$157 | \$250 | \$250 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 07 | \$122,526 | \$120,000 | \$120,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 07 | \$645 | \$600 | \$600 |
| 3220 | Motor Vehicle Permit Fees | 07 | \$767,413 | \$715,000 | \$715,000 |
| 3230 | Building Permits | 07 | \$30,764 | \$25,000 | \$25,000 |
| 3290 | Other Licenses, Permits, and Fees | 07 | \$8,729 | \$7,300 | \$7,300 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 07 | \$193,238 | \$190,000 | \$190,000 |
| 3353 | Highway Block Grant | 07 | \$154,137 | \$150,000 | \$150,000 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 07 | \$2,309 | \$2,309 | \$2,309 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 07 | \$6,650 | \$3,000 | \$3,000 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 07 | \$268,766 | \$209,664 | \$209,664 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | 07 | \$10,154 | \$10,000 | \$10,000 |
| 3502 | Interest on Investments | 07 | \$975 | \$8,500 | \$8,500 |

MS-737: Gilmanton 2017

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|---|--|-------------------|----------------------------|--------------------------------|---------------------------------------|
| 3503-3509 | Other | 07 | \$40,678 | \$3,000 | \$3,000 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | 08 | \$202,358 | \$48,750 | \$48,750 |
| 3916 | From Trust and Fiduciary Funds | 07 | \$4,196 | \$5,079 | \$5,079 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | | \$0 | \$0 | \$0 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Total Estimated Revenues and Credits | | | \$1,879,610 | \$1,548,952 | \$1,548,952 |

| Budget Summary | | | | |
|--|---------------------------|--------------------------------|---------------------------------------|--|
| Item | Prior Year Adopted Budget | Selectmen's Recommended Budget | Budget Committee's Recommended Budget | |
| Operating Budget Appropriations Recommended | \$3,576,702 | \$3,638,586 | \$3,614,691 | |
| Special Warrant Articles Recommended | \$542,709 | \$276,750 | \$256,750 | |
| Individual Warrant Articles Recommended | \$110,080 | \$109,132 | \$109,132 | |
| TOTAL Appropriations Recommended | \$4,229,491 | \$4,024,468 | \$3,980,573 | |
| Less: Amount of Estimated Revenues & Credits | \$1,806,671 | \$1,548,952 | \$1,548,952 | |
| Estimated Amount of Taxes to be Raised | \$2,422,820 | \$2,475,516 | \$2,431,621 | |

Budget Committee Supplemental Schedule

| | | | | | |
|---|-------------|------------------|--|--|--------------------|
| 1. Total Recommended by Budget Committee | | | | | \$3,980,573 |
| Less Exclusions: | | | | | |
| 2. Principal: Long-Term Bonds & Notes | 4711 | \$115,468 | | | \$115,468 |
| 3. Interest: Long-Term Bonds & Notes | 4721 | \$9,386 | | | \$9,386 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | | | | | \$0 |
| 5. Mandatory Assessments | | | | | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | | | | | \$124,854 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | | | | | \$3,855,719 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | | | | | \$385,572 |
| Collective Bargaining Cost Items: | | | | | |
| 9. Recommended Cost Items (Prior to Meeting) | | | | | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | | | | | \$0 |
| 11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>) | | | | | \$0 |
| Mandatory Water & Waste Treatment Facilities (RSA 32:21): | | | | | |
| 12. Amount Recommended (Prior to Meeting) | | | | | \$0 |
| 13. Amount Voted (Voted at Meeting) | | | | | \$0 |
| 14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>) | | | | | \$0 |
| 15. Bond Override (RSA 32:18-a), Amount Voted | | | | | \$0 |
| Maximum Allowable Appropriations Voted At Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 15)</i> | | | | | \$4,366,145 |

B U D G E T W O R K S H E E T - R E V E N U E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2017 BUD

Budget Year: January 2017 thru December 2017

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) |
|--------------------------------------|---|-----------------------|-----------------------|---------------------------|----------------------------|
| REVENUE FROM TAXES | | | | | |
| 01-3110-001 | PROPERTY TAX REVENUE | | (3116227.11) | | |
| 01-3110-002 | TAX ABATEMENTS & REFUNDS | | (11249.60) | | |
| 01-3120-000 | LAND USE CHANGE TAX | 9500.00 | 21940.00 | 9500.00 | 9500.00 |
| 01-3185-000 | YIELD TAX | 41000.00 | 43974.90 | 41000.00 | 41000.00 |
| 01-3186-000 | PAYMENTS IN LIEU OF TAXES | | 1154.09 | | |
| 01-3187-000 | EXCAVATION TAX | 150.00 | 157.48 | 250.00 | 250.00 |
| 01-3190-001 | INTEREST & PENALTIES ON TAXES | 110600.00 | 122525.96 | 120000.00 | 120000.00 |
| | **TOTAL** REVENUE FROM TAXES | 161250.00 | (2937724.28) | 170750.00 | 170750.00 |
| LICENSES, PERMITS AND FEES | | | | | |
| 01-3210-000 | BLP - UCC FILINGS & CERTIFICA | 1000.00 | 645.00 | 600.00 | 600.00 |
| 01-3220-010 | MOTOR VEHICLE REG FEES | 715000.00 | 761901.76 | 710000.00 | 710000.00 |
| 01-3220-012 | MOTOR VEHICLE TITLE FEES | 5000.00 | 3240.20 | 3000.00 | 3000.00 |
| 01-3220-020 | BOAT REGISTRATION FEES | 2500.00 | 2271.28 | 2000.00 | 2000.00 |
| 01-3220-021 | OHRV PERMIT FEES | 500.00 | 509.00 | 400.00 | 400.00 |
| 01-3220-022 | HUNTING LICENSE | 100.00 | 104.00 | 75.00 | 75.00 |
| 01-3220-025 | MISC CLERK FEES COLLECTED | 1900.00 | 508.41 | 500.00 | 500.00 |
| 01-3230-010 | BUILDING PERMITS | 22000.00 | 23730.73 | 22500.00 | 22500.00 |
| 01-3230-011 | ELECTRICAL PERMITS | 1000.00 | 1993.00 | | |
| 01-3230-013 | PLUMBING PERMITS | 150.00 | 200.00 | | |
| 01-3230-014 | DEMOLITION PERMITS | 150.00 | 150.00 | | |
| 01-3230-015 | BOILER PERMITS | 1400.00 | 3850.00 | 2000.00 | 2000.00 |
| 01-3230-016 | PERMIT TRAILER COACH | 300.00 | 840.00 | 500.00 | 500.00 |
| 01-3290-010 | DOG LICENSE FEES | 4000.00 | 4666.00 | 4000.00 | 4000.00 |
| 01-3290-011 | DOG NUISANCE FINES | 100.00 | 1051.50 | 700.00 | 700.00 |
| 01-3290-025 | VITAL RECORD FEES | 300.00 | 1007.00 | 300.00 | 300.00 |
| 01-3290-200 | MARRIAGE LICENSE FEES | 150.00 | 28.00 | 150.00 | 150.00 |
| 01-3290-275 | OTHER LICENSES, PERMITS & FEES | 1000.00 | 854.71 | 1175.00 | 1175.00 |
| 01-3290-301 | CABLE FRANCHISE FEES | 4450.00 | | | |
| | **TOTAL** LICENSES, PERMITS AND FEES | 761000.00 | 807550.59 | 747900.00 | 747900.00 |
| REVENUE FROM STATE & FEDERAL SOURCES | | | | | |
| 01-3352-001 | STATE MEALS & ROOMS TAX | 193238.00 | 193238.38 | 190000.00 | 190000.00 |
| 01-3353-001 | HIGHWAY BLOCK GRANT | 154137.00 | 154137.37 | 150000.00 | 150000.00 |
| 01-3356-001 | STATE & FEDERAL FOREST LAND | 2309.00 | 2308.57 | 2309.00 | 2309.00 |

Town of Gilmanton

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2017 BUD

Budget Year: January 2017 thru December 2017

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) |
|---|---|-----------------------|-----------------------|---------------------------|----------------------------|
| 01-3359-010 | STATE MISCELLANEOUS REVENUE | | | | |
| 01-3359-020 | POLICE GRANTS & REIMBURSEMENTS | 5555.00 | 2250.49 | 1500.00 | 1500.00 |
| 01-3359-021 | FIRE DEPT GRANTS & REIMBURSEME | 18500.00 | 4400.00 | 1500.00 | 1500.00 |
| **TOTAL** | REVENUE FROM STATE & FEDERAL SOURCES | 373739.00 | 356334.81 | 345309.00 | 345309.00 |
| CHARGES FOR SERVES/INCOME FRM DEPARTMENT | | | | | |
| 01-3401-130 | TO OTHER MISC INCOME | 300.00 | 1578.83 | 300.00 | 300.00 |
| 01-3401-131 | TO SALE OF PHOTOCOPIES | 500.00 | 918.34 | 500.00 | 500.00 |
| 01-3401-150 | PLANNING BOARD INCOME | 2500.00 | 3880.00 | 2500.00 | 2500.00 |
| 01-3401-160 | ZONING BOARD INCOME | 1000.00 | 2056.00 | 1000.00 | 1000.00 |
| 01-3401-170 | HDC HISTORIC DIST INCOME | 100.00 | 244.00 | 100.00 | 100.00 |
| 01-3402-230 | POLICE DETAIL REVENUE | 80700.00 | 111622.50 | 46000.00 | 46000.00 |
| 01-3402-233 | PD COURT FINES | 1000.00 | 1500.00 | 1000.00 | 1000.00 |
| 01-3402-234 | POLICE WITNESS FEES | 250.00 | 180.85 | 250.00 | 250.00 |
| 01-3402-235 | POLICE PISTOL PERMIT INCOME | 700.00 | 830.00 | 700.00 | 700.00 |
| 01-3402-236 | POLICE REPORT INCOME | 600.00 | 777.00 | 600.00 | 600.00 |
| 01-3402-239 | POLICE OTHER MISC INCOME | 7600.00 | 3280.10 | 2500.00 | 2500.00 |
| 01-3403-230 | FIRE - DETAIL REVENUE | 800.00 | 800.00 | 800.00 | 800.00 |
| 01-3403-239 | FIRE OTHER MISC INCOME | 300.00 | 305.00 | 300.00 | 300.00 |
| 01-3403-240 | AMBULANCE SERVICE COLLECTIONS | 86000.00 | 85313.77 | 85000.00 | 85000.00 |
| 01-3405-432 | RECY TIN/CANS/PLASTIC | 9350.00 | 14475.72 | 12000.00 | 12000.00 |
| 01-3405-433 | RECY SCRAP METAL | 4000.00 | 7627.35 | 5000.00 | 5000.00 |
| 01-3405-434 | RECY MIXED PAPER | 8000.00 | 11032.95 | 9500.00 | 9500.00 |
| 01-3405-437 | RECY CONSTRUCTION DEBRIS | 10000.00 | 7075.80 | 6000.00 | 6000.00 |
| 01-3405-438 | RECY BULKY WASTE | 6000.00 | 6256.00 | 6000.00 | 6000.00 |
| 01-3405-439 | RECY TIRES | 800.00 | 1074.00 | 864.00 | 864.00 |
| 01-3405-442 | RECY WHITE GOODS | 2500.00 | 1815.00 | 1500.00 | 1500.00 |
| 01-3405-444 | RECY AC / AND FLUIDS | 2000.00 | 400.00 | 250.00 | 250.00 |
| 01-3405-445 | RECY TV'S | 1500.00 | 2926.00 | 2000.00 | 2000.00 |
| 01-3405-446 | RECY COMPUTERS | 3000.00 | 2796.54 | 25000.00 | 25000.00 |
| **TOTAL** | CHARGES FOR SERVES/INCOME FRM DEPARTMENT | 229500.00 | 268765.75 | 209664.00 | 209664.00 |
| MISCELLANEOUS REVENUES | | | | | |
| 01-3501-002 | SALE OF TOWN OWNED PROPERTY | 1.00 | (877.00) | 1600.00 | 1600.00 |
| 01-3501-003 | RE-SALE OF TAX DEEDED PROPERTY | 8400.00 | 10154.00 | 8400.00 | 8400.00 |
| 01-3502-001 | INTEREST ON INVESTMENTS | 8500.00 | 974.83 | 8500.00 | 8500.00 |
| 01-3506-001 | INSURANCE & DIVIDENDS | 2200.00 | 2212.41 | 1500.00 | 1500.00 |
| 01-3506-002 | INSURANCE CLAIMS & REIMBURSEME | 215849.00 | 35843.14 | 1000.00 | 1000.00 |

Town of Gilmanton

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2017 BUD

Budget Year: January 2017 thru December 2017

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) |
|----------------------------------|---|-----------------------|-----------------------|---------------------------|----------------------------|
| 01-3509-105 | REV OTHR GENL ASSIST REIMBURSE | 2400.00 | 2422.11 | 400.00 | 400.00 |
| 01-3509-110 | OTHER MISCELLANEOUS REVENUE | 1900.00 | 200.00 | 100.00 | 100.00 |
| | **TOTAL** MISCELLANEOUS REVENUES | 239250.00 | 50929.49 | 21500.00 | 21500.00 |
| INTERFUND OPERATING TRANSFERS IN | | | | | |
| 01-3915-010 | REVENUE FROM TRUST FUNDS | 356120.00 | 202358.29 | 48750.00 | 48750.00 |
| 01-3915-333 | REVENUE FROM CEMETERY TRUSTEES | 4079.00 | 3429.78 | 4079.00 | 4079.00 |
| 01-3916-010 | FROM TRUST & FIDUCIARY FUNDS | | 765.78 | 1000.00 | 1000.00 |
| | **TOTAL** INTERFUND OPERATING TRANSFERS IN | 360199.00 | 206553.85 | 53829.00 | 53829.00 |
| | **TOTAL** BUDGET TOTAL | 2124938.00 | (1247589.79) | 1548952.00 | 1548952.00 |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-110 thru 01-4915-810; Mask = ##-###-###

Level of Detail = Department; Level = 9

Fund: GENERAL FUND - 2017 BUD
2017

Budget Year: January 2017 thru December

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 Dept Request (5) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) | 2017 DEFAULT (8) |
|----------------------------------|---|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| GENERAL OPERATING BUDGET | | | | | | | |
| GENERAL GOVERNMENT | | | | | | | |
| 4130 | EXECUTIVE OFFICE | 183776.00 | 161993.55 | 175624.00 | 175624.00 | 174124.00 | 184709.00 |
| 4140 | ER ELECTIONS & REGISTRATIONS | 17996.00 | 23717.68 | 9391.00 | 9391.00 | 9391.00 | 17996.00 |
| 4150 | FINANCIAL ADMINISTRATION | 104019.00 | 108088.29 | 108214.00 | 108214.00 | 107214.00 | 108614.00 |
| 4151 | TOWN CLERK TAX COLLECTOR | 168465.00 | 159738.66 | 174042.00 | 174042.00 | 174042.00 | 170956.00 |
| 4152 | ASSESSING | 113279.00 | 105028.46 | 112977.00 | 112977.00 | 111777.00 | 117956.00 |
| 4153 | LEGAL & JUDICIAL | 35000.00 | 21845.66 | 35000.00 | 35000.00 | 35000.00 | 35000.00 |
| 4191 | PLANNING BOARD | 51320.00 | 28959.95 | 37852.00 | 37852.00 | 36852.00 | 51320.00 |
| 4192 | ZONING BOARD | 10694.00 | 9298.15 | 13083.00 | 13083.00 | 13083.00 | 13033.00 |
| 4193 | HISTORIC DISTRICT BOARD | 5097.00 | 2929.24 | 4705.00 | 4705.00 | 4705.00 | 4494.00 |
| 4194 | GOVERNMENT BUILDINGS | 71850.00 | 52745.43 | 82700.00 | 82700.00 | 82700.00 | 80850.00 |
| 4195 | CEMETERY GENERAL EXPENSES | 8996.00 | 8996.83 | 10480.00 | 10480.00 | 10480.00 | 8996.00 |
| 4196 | INSURANCE | 68089.00 | 58837.70 | 88871.00 | 88871.00 | 88871.00 | 94420.00 |
| | **TOTAL** GENERAL GOVERNMENT | 838581.00 | 742179.60 | 852939.00 | 852939.00 | 848239.00 | 888344.00 |
| PUBLIC SAFETY | | | | | | | |
| 4210 | POLICE DEPARTMENT | 551566.00 | 544527.65 | 573432.00 | 566224.00 | 569828.00 | 575587.00 |
| 4211 | PD REIMBURSEABLE POLICE DETAIL | 21000.00 | | | | | |
| 4220 | FIRE DEPARTMENT | 615416.00 | 603350.74 | 637416.00 | 637416.00 | 631516.00 | 629551.00 |
| 4240 | BUILDING INSPECTION DEPARTMENT | 27136.00 | 32025.79 | 33508.00 | 33508.00 | 33508.00 | 27136.00 |
| 4290 | EMERGENCY MANAGEMENT | 2500.00 | 2261.46 | 2500.00 | 2500.00 | 2500.00 | 2500.00 |
| | **TOTAL** PUBLIC SAFETY | 1217618.00 | 1182165.64 | 1246856.00 | 1239648.00 | 1237352.00 | 1234774.00 |
| HIGHWAY ADMINISTRATION & STREETS | | | | | | | |
| 4311 | HIGHWAY ADMINISTRATION | 410031.00 | 360883.22 | 423089.00 | 423089.00 | 422689.00 | 419089.00 |
| 4312 | HIGHWAYS & STREETS | 346263.00 | 330939.37 | 346763.00 | 346763.00 | 346763.00 | 346263.00 |
| 4316 | STREET LIGHTING | 3500.00 | 4214.88 | 4500.00 | 4500.00 | 4500.00 | 3500.00 |
| 4319 | ROAD BETTERMENT HBG | 268363.00 | 263923.37 | 271995.00 | 271995.00 | 271995.00 | 268363.00 |
| | **TOTAL** HIGHWAY ADMINISTRATION & STREETS | 1028157.00 | 959960.84 | 1046347.00 | 1046347.00 | 1045947.00 | 1037215.00 |
| TS SOLID WASTE DISPOSAL | | | | | | | |

Town of Gilmananton

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-110 thru 01-4915-810; Mask = ##-####-###

Level of Detail = Department; Level = 9

Fund: GENERAL FUND - 2017 BUD
2017

Budget Year: January 2017 thru December

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 Dept Request (5) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) | 2017 DEFAULT (8) |
|------------------------------------|------------------------------------|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| 4323 | HAZARDOUS WASTE COLLECTION | 85.00 | 85.00 | 3276.00 | 3276.00 | 3276.00 | 3276.00 |
| 4324 | TRANSFER STATION | 253698.00 | 254465.91 | 279404.00 | 277902.00 | 275403.00 | 265441.00 |
| **TOTAL** TS SOLID WASTE DISPOSAL | | 253783.00 | 254550.91 | 282680.00 | 281178.00 | 278679.00 | 268717.00 |
| HEALTH & AGENCIES | | | | | | | |
| 4414 | ANIMAL CONTROL | 500.00 | | 500.00 | 500.00 | 500.00 | 500.00 |
| 4415 | OUTSIDE AGENCIES | 29982.00 | 29982.00 | 30882.00 | 30882.00 | 31882.00 | 29982.00 |
| **TOTAL** HEALTH & AGENCIES | | 30482.00 | 29982.00 | 31382.00 | 31382.00 | 32382.00 | 30482.00 |
| 4441 | GENERAL ASSISTANCE SERVICES | 24809.00 | 9261.15 | 24809.00 | 24809.00 | 9809.00 | 24809.00 |
| CULTURE AND RECREATION | | | | | | | |
| 4520 | PARK & RECREATION | 13748.00 | 13656.69 | 14815.00 | 14815.00 | 14815.00 | 13859.00 |
| 4550 | LIBRARY | 18500.00 | 13960.50 | 14600.00 | 14000.00 | 14000.00 | 18500.00 |
| 4583 | PATRIOTIC PURPOSES | 3875.00 | 3712.03 | 4650.00 | 4650.00 | 4650.00 | 3875.00 |
| **TOTAL** CULTURE AND RECREATION | | 36123.00 | 31329.22 | 34065.00 | 33465.00 | 33465.00 | 36234.00 |
| 4611 | CONSERVATION AND DEVELOPMENT | 3963.00 | 3963.00 | 3963.00 | 3963.00 | 3963.00 | 3963.00 |
| DEBT SERVICES | | | | | | | |
| 4711 | PRINCIPAL DEBT SERVICE | 148770.00 | 148879.28 | 115468.00 | 115468.00 | 115468.00 | 115468.00 |
| 4712 | INTEREST DEBT SERVICE | 13395.00 | 13282.04 | 9386.00 | 9386.00 | 9386.00 | 9386.00 |
| 4723 | TAX ANTICIPATION DEBT | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 |
| **TOTAL** DEBT SERVICES | | 162166.00 | 162161.32 | 124855.00 | 124855.00 | 124855.00 | 124855.00 |
| **TOTAL** GENERAL OPERATING BUDGET | | 3595682.00 | 3375553.68 | 3647896.00 | 3638586.00 | 3614691.00 | 3649393.00 |
| TOTAL WARRANT ARTICLES | | | | | | | |
| WA CAPITAL OUTLAY | | | | | | | |
| 4901 | CO IMPROVEMENTS LAND | 7200.00 | 5665.00 | 1000.00 | 1000.00 | 1000.00 | |
| 4902 | CO VEHICLES, EQUIPMENT & MACHINERY | 282709.00 | 226423.64 | 156882.00 | 156882.00 | 156882.00 | |
| 4903 | BUILDINGS | | | 48500.00 | 48500.00 | 48500.00 | |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-110 thru 01-4915-810; Mask = ##-###-###

Level of Detail = Department; Level = 9

Fund: GENERAL FUND - 2017 BUD

Budget Year: January 2017 thru December

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 Dept Request (5) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) | 2017 DEFAULT (8) |
|----------------|--------------------------------------|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| 4909 | CO IMPROVEMENTS OTHER THAN BUILDINGS | 125000.00 | 99244.95 | | | | |
| | **TOTAL** WA CAPITAL OUTLAY | 414909.00 | 331333.59 | 206382.00 | 206382.00 | 206382.00 | |
| 4915 | TRANSFER TO CAPITAL RESERVE FUNDS | 75500.00 | 75500.00 | 179500.00 | 179500.00 | 159500.00 | |
| | **TOTAL** TOTAL WARRANT ARTICLES | 490409.00 | 406833.59 | 385882.00 | 385882.00 | 365882.00 | |
| | **TOTAL** BUDGET TOTAL | 4086091.00 | 3782387.27 | 4033778.00 | 4024468.00 | 3980573.00 | 3649393.00 |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-110 thru 01-4915-810; Mask = ##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2017 BUD
2017

Budget Year: January 2017 thru December

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 Dept Request (5) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) | 2017 DEFAULT (8) |
|------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| GENERAL OPERATING BUDGET | | | | | | | |
| GENERAL GOVERNMENT | | | | | | | |
| EXECUTIVE OFFICE | | | | | | | |
| 01-4130-110 | EXE SALARY ADMINISTRATION | 55827.00 | 56272.72 | 60000.00 | 60000.00 | 60000.00 | 60000.00 |
| 01-4130-115 | EXE WAGES SECRETARY | 36400.00 | 32521.72 | 29483.00 | 29483.00 | 29483.00 | 32796.00 |
| 01-4130-116 | EXE WAGES RECORDING SECRETARY | | | | | | |
| 01-4130-130 | EXE SALARY SELECTMEN | 10279.00 | 10212.59 | 10279.00 | 10279.00 | 10279.00 | 10279.00 |
| 01-4130-210 | EXE HEALTH INSURANCE | 24288.00 | 14386.61 | 17312.00 | 17312.00 | 17312.00 | 24288.00 |
| 01-4130-211 | EXE DENTAL INSURANCE | 1291.00 | 1042.61 | 500.00 | 500.00 | 500.00 | 1291.00 |
| 01-4130-215 | EXE LIFE STD/LTD INSURANCE | 802.00 | 529.46 | 500.00 | 500.00 | 500.00 | 802.00 |
| 01-4130-220 | EXE FICA | 6304.00 | 5402.87 | 6185.00 | 6185.00 | 6185.00 | 6390.00 |
| 01-4130-225 | EXE MEDICARE | 1475.00 | 1263.46 | 1447.00 | 1447.00 | 1447.00 | 1495.00 |
| 01-4130-230 | EXE RETIREMENT GRDUP I | 10210.00 | 7790.56 | 6768.00 | 6768.00 | 6768.00 | 10468.00 |
| 01-4130-270 | EXE TRAINING | 350.00 | 834.66 | 1500.00 | 1500.00 | 1500.00 | 350.00 |
| 01-4130-271 | EXE APPRECIATION | 400.00 | 60.00 | 800.00 | 800.00 | 800.00 | 400.00 |
| 01-4130-341 | EXE TELEPHONE | 2200.00 | 2543.21 | 2500.00 | 2500.00 | 2500.00 | 2200.00 |
| 01-4130-343 | EXE ADVERTISING & NOTICES | 2500.00 | 1023.71 | 2500.00 | 2500.00 | 2500.00 | 2500.00 |
| 01-4130-370 | EXE COMPUTER EXPENSES | 15400.00 | 11668.99 | 15000.00 | 15000.00 | 15000.00 | 15400.00 |
| 01-4130-429 | EXE TOWN WEBSITE | 550.00 | 167.76 | 550.00 | 550.00 | 550.00 | 550.00 |
| 01-4130-440 | EXE COPIER LEASE/RENTAL | 4500.00 | 3818.26 | 4500.00 | 4500.00 | 4500.00 | 4500.00 |
| 01-4130-441 | EXE POSTAGE MACHINE LEASE/RENT | 2400.00 | 1916.19 | 2400.00 | 2400.00 | 2400.00 | 2400.00 |
| 01-4130-550 | EXE PRINTING | 2500.00 | 3470.54 | 3500.00 | 3500.00 | 3500.00 | 2500.00 |
| 01-4130-560 | EXE DUES & SUBSCRIPTIONS | 2000.00 | 3403.00 | 4000.00 | 4000.00 | 4000.00 | 2000.00 |
| 01-4130-620 | EXE OFFICE SUPPLIES | 1200.00 | 2220.07 | 2000.00 | 2000.00 | 2000.00 | 1200.00 |
| 01-4130-637 | EXE MILEAGE | 500.00 | 894.21 | 1500.00 | 1500.00 | 1500.00 | 500.00 |
| 01-4130-690 | EXE OTHER MISCELLANEOUS | 400.00 | 550.35 | 400.00 | 400.00 | 400.00 | 400.00 |
| 01-4130-750 | EXE CD OFFICE EQUIPMENT | 2000.00 | | 2000.00 | 2000.00 | 500.00 | 2000.00 |
| | **TOTAL** EXECUTIVE OFFICE | 183776.00 | 161993.55 | 175624.00 | 175624.00 | 174124.00 | 184709.00 |
| ER ELECTIONS & REGISTRATIONS | | | | | | | |
| 01-4140-115 | ER WAGES ELECTION WORKERS | 7000.00 | 8899.31 | 2000.00 | 2000.00 | 2000.00 | 7000.00 |
| 01-4140-130 | ER WAGES SUPERVISOR/CHECKLIST | 6000.00 | 5163.76 | 2100.00 | 2100.00 | 2100.00 | 6000.00 |
| 01-4140-220 | ER FICA | 806.00 | 466.49 | 275.00 | 275.00 | 275.00 | 806.00 |
| 01-4140-225 | ER MEDICARE | 189.00 | 109.10 | 65.00 | 65.00 | 65.00 | 189.00 |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES
 Report Sequence = Fund or Acct Group
 Account = 01-4130-110 thru 01-4915-810; Mask = ##-####-###
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2017 BUD
 2017

Budget Year: January 2017 thru December

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 Dept Request (5) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) | 2017 DEFAULT (8) |
|---------------------------------|---|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| 01-4140-343 | ER ADVERTISING & NOTICES | 500.00 | 450.50 | 250.00 | 250.00 | 250.00 | 500.00 |
| 01-4140-431 | ER COMPUTER EXPENSES & MAINT | 500.00 | 3759.00 | 2000.00 | 2000.00 | 2000.00 | 500.00 |
| 01-4140-490 | ER VOTING BOOTHS | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4140-550 | ER PRINTING | 500.00 | 1196.00 | 1500.00 | 1500.00 | 1500.00 | 500.00 |
| 01-4140-610 | ER GENERAL EXPENSES | 2000.00 | 3453.89 | 700.00 | 700.00 | 700.00 | 2000.00 |
| 01-4140-620 | ER OFFICE SUPPLIES | 500.00 | 219.63 | 500.00 | 500.00 | 500.00 | 500.00 |
| 01-4140-690 | ER OTHER MISC EXPENSE | | | | | | |
| **TOTAL** | ER ELECTIONS & REGISTRATIONS | 17996.00 | 23717.68 | 9391.00 | 9391.00 | 9391.00 | 17996.00 |
| FINANCIAL ADMINISTRATION | | | | | | | |
| 01-4150-110 | FA WAGES FINANCE & HR ADMINIST | 43680.00 | 52743.75 | 45500.00 | 45500.00 | 45500.00 | 45500.00 |
| 01-4150-114 | FA WAGES BUDGET SECRETARY | 3021.00 | 2325.49 | 3021.00 | 3021.00 | 3021.00 | 3021.00 |
| 01-4150-115 | FA SALARY TREASURER | 6054.00 | 6002.76 | 6003.00 | 6003.00 | 6003.00 | 6054.00 |
| 01-4150-116 | FA SALARY DEPUTY TREASURER | 3947.00 | 1772.25 | 500.00 | 500.00 | 500.00 | 3947.00 |
| 01-4150-117 | FA WAGES TRUST FUNDS CLERK | 250.00 | 90.70 | 250.00 | 250.00 | 250.00 | 250.00 |
| 01-4150-118 | FA SALARY TRUST FUNDS BOOKKEEP | 7000.00 | 6742.84 | 7000.00 | 7000.00 | 7000.00 | 7000.00 |
| 01-4150-220 | FA FICA | 4418.00 | 3903.82 | 3860.00 | 3860.00 | 3860.00 | 3830.00 |
| 01-4150-225 | FA MEDICARE | 1033.00 | 912.99 | 905.00 | 905.00 | 905.00 | 896.00 |
| 01-4150-230 | FA RETIREMENT GROUP 1 | 441.00 | | | | | 441.00 |
| 01-4150-270 | FA TRAINING | 350.00 | 305.00 | 350.00 | 350.00 | 350.00 | 350.00 |
| 01-4150-301 | FA ANNUAL AUDITING | 9500.00 | 12900.00 | 13000.00 | 13000.00 | 13000.00 | 13000.00 |
| 01-4150-370 | FA COMPUTER EXPENSES | 9000.00 | 6648.59 | 7500.00 | 7500.00 | 7500.00 | 9000.00 |
| 01-4150-560 | FA DUES & SUBSCRIPTIONS | 50.00 | | 50.00 | 50.00 | 50.00 | 50.00 |
| 01-4150-620 | FA OFFICE SUPPLIES | 4000.00 | 3234.13 | 4000.00 | 4000.00 | 3000.00 | 4000.00 |
| 01-4150-625 | FA POSTAGE | 10000.00 | 9659.70 | 15000.00 | 15000.00 | 15000.00 | 10000.00 |
| 01-4150-637 | FA MILEAGE | 200.00 | | 200.00 | 200.00 | 200.00 | 200.00 |
| 01-4150-690 | FA OTHER MISC EXPENSE | 50.00 | 35.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 01-4150-691 | FA BUDGET COMM EXPENSE | 625.00 | 517.79 | 625.00 | 625.00 | 625.00 | 625.00 |
| 01-4150-692 | FA TRUSTEE'S EXPENSES | 400.00 | 293.48 | 400.00 | 400.00 | 400.00 | 400.00 |
| **TOTAL** | FINANCIAL ADMINISTRATION | 104019.00 | 108088.29 | 108214.00 | 108214.00 | 107214.00 | 108614.00 |
| TOWN CLERK TAX COLLECTOR | | | | | | | |
| 01-4151-110 | TCX SALARY TOWN CLERK/TAX | 57877.00 | 58799.21 | 59405.00 | 59405.00 | 59405.00 | 58531.00 |
| 01-4151-112 | TCX WAGES DEPUTY | 30940.00 | 30341.45 | 32305.00 | 32305.00 | 32305.00 | 31832.00 |
| 01-4151-115 | TCX WAGES ASSISTANT | 17472.00 | 17279.76 | 18040.00 | 18040.00 | 18040.00 | 17778.00 |
| 01-4151-210 | TCX HEALTH INSURANCE | 16138.00 | 16137.60 | 17312.00 | 17312.00 | 17312.00 | 16138.00 |
| 01-4151-211 | TCX DENTAL INSURANCE | 738.00 | 803.12 | 790.00 | 790.00 | 790.00 | 738.00 |
| 01-4151-215 | TCX LIFE STD/LTD INSURANCE | 822.00 | 694.92 | 700.00 | 700.00 | 700.00 | 822.00 |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-110 thru 01-4915-810; Mask = ##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2017 BUD
2017

Budget Year: January 2017 thru December

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 Dept Request (5) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) | 2017 DEFAULT (8) |
|---|--------------------------------|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| 01-4151-220 | TCX FICA | 6516.00 | 5544.41 | 6804.00 | 6804.00 | 6804.00 | 6705.00 |
| 01-4151-225 | TCX MEDICARE | 1524.00 | 1296.69 | 1591.00 | 1591.00 | 1591.00 | 1569.00 |
| 01-4151-230 | TCX RETIREMENT GROUP I | 9788.00 | 9034.17 | 10345.00 | 10345.00 | 10345.00 | 10193.00 |
| 01-4151-270 | TCX TRAINING | 1000.00 | 1400.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| 01-4151-341 | TCX TELEPHONE | 750.00 | 466.17 | 450.00 | 450.00 | 450.00 | 750.00 |
| 01-4151-343 | TCX ADVERTISING & NOTICES | 400.00 | 803.50 | 500.00 | 500.00 | 500.00 | 400.00 |
| 01-4151-370 | TCX COMPUTER EXPENSE | 8000.00 | 7306.94 | 8000.00 | 8000.00 | 8000.00 | 8000.00 |
| 01-4151-390 | TCX DOCUMENT RESTORATION | 6000.00 | 652.13 | 6000.00 | 6000.00 | 6000.00 | 6000.00 |
| 01-4151-550 | TCX PRINTING | 2400.00 | 2185.79 | 2400.00 | 2400.00 | 2400.00 | 2400.00 |
| 01-4151-560 | TCX DUES & SUBSCRIPTIONS | 2400.00 | 1269.94 | 2600.00 | 2600.00 | 2600.00 | 2400.00 |
| 01-4151-620 | TCX OFFICE SUPPLIES | 1800.00 | 2463.35 | 2100.00 | 2100.00 | 2100.00 | 1800.00 |
| 01-4151-637 | TCX MILEAGE | 3200.00 | 2631.63 | 3000.00 | 3000.00 | 3000.00 | 3200.00 |
| 01-4151-810 | TCX BCRD RECORDING FEES | 700.00 | 627.88 | 700.00 | 700.00 | 700.00 | 700.00 |
| **TOTAL** TOWN CLERK TAX COLLECTOR | | 168465.00 | 159738.66 | 174042.00 | 174042.00 | 174042.00 | 170956.00 |
| ASSESSING | | | | | | | |
| 01-4152-110 | RP WAGES ASSESSING ADMINISTRAT | 40217.00 | 40697.19 | 43116.00 | 43116.00 | 43116.00 | 43116.00 |
| 01-4152-210 | RP HEALTH INSURANCE | 10258.00 | 7807.83 | 5000.00 | 5000.00 | 5000.00 | 10258.00 |
| 01-4152-211 | RP DENTAL INSURANCE | 523.00 | 565.42 | 1377.00 | 1377.00 | 1377.00 | 523.00 |
| 01-4152-215 | RP LIFE STD/LTD INSURANCE | 318.00 | 312.02 | 333.00 | 333.00 | 333.00 | 318.00 |
| 01-4152-220 | RP FICA | 2234.00 | 2153.96 | 2673.00 | 2673.00 | 2673.00 | 2673.00 |
| 01-4152-225 | RP MEDICARE | 523.00 | 503.80 | 625.00 | 625.00 | 625.00 | 625.00 |
| 01-4152-230 | RP RETIREMENT GROUP I | 4026.00 | 4548.28 | 4863.00 | 4863.00 | 4863.00 | 4863.00 |
| 01-4152-270 | RP TRAINING | 350.00 | 350.00 | 100.00 | 100.00 | 100.00 | 350.00 |
| 01-4152-312 | RP CONTRACT - ASSESSDR | 45000.00 | 40643.75 | 45000.00 | 45000.00 | 45000.00 | 45000.00 |
| 01-4152-370 | RP COMPUTER EXPENSES | 4700.00 | 4662.00 | 5100.00 | 5100.00 | 5100.00 | 5100.00 |
| 01-4152-390 | RP PROFESSIONAL TAX MAPPING | 4110.00 | 1878.75 | 4110.00 | 4110.00 | 2910.00 | 4110.00 |
| 01-4152-560 | RP DUES & SUBSCRIPTIONS | 30.00 | 20.00 | 30.00 | 30.00 | 30.00 | 30.00 |
| 01-4152-620 | RP OFFICE SUPPLIES | 240.00 | 223.98 | 350.00 | 350.00 | 350.00 | 240.00 |
| 01-4152-637 | RP MILEAGE | 700.00 | 615.01 | 200.00 | 200.00 | 200.00 | 700.00 |
| 01-4152-810 | RP BCRD RECORDING FEES | 50.00 | 46.47 | 100.00 | 100.00 | 100.00 | 50.00 |
| **TOTAL** ASSESSING | | 113279.00 | 105028.46 | 112977.00 | 112977.00 | 111777.00 | 117956.00 |
| LEGAL & JUDICIAL | | | | | | | |
| 01-4153-320 | LE LEGAL EXPENSE | 35000.00 | 21845.66 | 35000.00 | 35000.00 | 35000.00 | 35000.00 |
| **TOTAL** LEGAL & JUDICIAL | | 35000.00 | 21845.66 | 35000.00 | 35000.00 | 35000.00 | 35000.00 |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-110 thru 01-4915-810; Mask = ##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2017 BUD
2017

Budget Year: January 2017 thru December

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 Dept Request (5) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) | 2017 DEFAULT (8) |
|--------------------------------|---------------------------------|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| PLANNING BOARD | | | | | | | |
| 01-4191-115 | PLB WAGES CLERK | 23296.00 | 17391.86 | 23296.00 | 23296.00 | 23296.00 | 23296.00 |
| 01-4191-220 | PLB FICA | 1445.00 | 910.18 | 1445.00 | 1445.00 | 1445.00 | 1445.00 |
| 01-4191-225 | PLB MEDICARE | 338.00 | 212.88 | 338.00 | 338.00 | 338.00 | 338.00 |
| 01-4191-270 | PLB TRAINING | 500.00 | 430.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 01-4191-320 | PLB LEGAL | | | 1000.00 | 1000.00 | | |
| 01-4191-343 | PLB ADVERTISING & NOTICES | 1000.00 | 1016.98 | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| 01-4191-390 | PLB PROF SERVICES CONSULTANT | 20000.00 | 4201.50 | 5000.00 | 5000.00 | 5000.00 | 20000.00 |
| 01-4191-391 | PLB LR PLANNING COMMISSION | 3391.00 | 3391.00 | 3423.00 | 3423.00 | 3423.00 | 3391.00 |
| 01-4191-550 | PLB PRINTING | 50.00 | | 200.00 | 200.00 | 200.00 | 50.00 |
| 01-4191-560 | PLB DUES & SUBSCRIPTIONS | 800.00 | 687.78 | 700.00 | 700.00 | 700.00 | 800.00 |
| 01-4191-620 | PLB OFFICE SUPPLIES | 50.00 | 380.37 | 500.00 | 500.00 | 500.00 | 50.00 |
| 01-4191-637 | PLB MILEAGE | 250.00 | 166.40 | 250.00 | 250.00 | 250.00 | 250.00 |
| 01-4191-670 | PLB BOOKS & PERIODICALS | 200.00 | 171.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| | **TOTAL** PLANNING BOARD | 51320.00 | 28959.95 | 37852.00 | 37852.00 | 36852.00 | 51320.00 |
| ZONING BOARD | | | | | | | |
| 01-4192-115 | ZBA WAGES CLERK | 7819.00 | 7204.00 | 9819.00 | 9819.00 | 9819.00 | 9818.00 |
| 01-4192-220 | ZBA FICA | 425.00 | 326.54 | 609.00 | 609.00 | 609.00 | 609.00 |
| 01-4192-225 | ZBA MEDICARE | 100.00 | 76.36 | 145.00 | 145.00 | 145.00 | 256.00 |
| 01-4192-270 | ZBA TRAINING | 300.00 | 192.00 | 360.00 | 360.00 | 360.00 | 300.00 |
| 01-4192-343 | ZBA ADVERTISING & NOTICES | 400.00 | 453.37 | 550.00 | 550.00 | 550.00 | 400.00 |
| 01-4192-560 | ZBA DUES & SUBSCRIPTIONS | 750.00 | 645.00 | 900.00 | 900.00 | 900.00 | 750.00 |
| 01-4192-620 | ZBA OFFICE SUPPLIES | 550.00 | 63.57 | 300.00 | 300.00 | 300.00 | 550.00 |
| 01-4192-637 | ZBA MILEAGE | 100.00 | 52.28 | 100.00 | 100.00 | 100.00 | 100.00 |
| 01-4192-810 | ZBA BCRD RECORDING FEES | 250.00 | 285.03 | 300.00 | 300.00 | 300.00 | 250.00 |
| | **TOTAL** ZONING BOARD | 10694.00 | 9298.15 | 13083.00 | 13083.00 | 13083.00 | 13033.00 |
| HISTORIC DISTRICT BOARD | | | | | | | |
| 01-4193-115 | HDC WAGES CLERK | 4200.00 | 2637.53 | 3780.00 | 3780.00 | 3780.00 | 3640.00 |
| 01-4193-220 | HDC FICA | 261.00 | 117.47 | 246.00 | 246.00 | 246.00 | 226.00 |
| 01-4193-225 | HDC MEDICARE | 61.00 | 27.49 | 55.00 | 55.00 | 55.00 | 53.00 |
| 01-4193-270 | HDC TRAINING | 150.00 | | 150.00 | 150.00 | 150.00 | 150.00 |
| 01-4193-343 | HDC ADVERTISING & NOTICES | 300.00 | 69.75 | 300.00 | 300.00 | 300.00 | 300.00 |
| 01-4193-560 | HDC DUES & SUBSCRIPTIONS | 50.00 | 59.00 | 60.00 | 60.00 | 60.00 | 50.00 |
| 01-4193-620 | HDC OFFICE SUPPLIES | 25.00 | 18.00 | 64.00 | 64.00 | 64.00 | 25.00 |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-110 thru 01-4915-810; Mask = ##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2017 BUD
2017

Budget Year: January 2017 thru December

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 Dept Request (5) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) | 2017 DEFAULT (8) |
|-------------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| 01-4193-690 | HDC OTHER MISCELLANEOUS | 50.00 | | 50.00 | 50.00 | 50.00 | 50.00 |
| **TOTAL** HISTORIC DISTRICT BOARD | | 5097.00 | 2929.24 | 4705.00 | 4705.00 | 4705.00 | 4494.00 |
| GOVERNMENT BUILDINGS | | | | | | | |
| 01-4194-410 | GG ELECTRICITY ACADEMY | 7500.00 | 8434.43 | 8000.00 | 8000.00 | 8000.00 | 7500.00 |
| 01-4194-411 | GG HEATING & OIL ACADEMY | 5000.00 | 6753.47 | 5000.00 | 5000.00 | 5000.00 | 5000.00 |
| 01-4194-430 | GG REPAIRS & MAINT ACADEMY | 23000.00 | 9167.41 | 32000.00 | 32000.00 | 32000.00 | 32000.00 |
| 01-4194-490 | GG ELEVATOR MAINT ACADEMY | 3200.00 | 2877.56 | 3200.00 | 3200.00 | 3200.00 | 3200.00 |
| 01-4194-630 | GG REPAIRS & MAINTENANCE BLDGS | 4500.00 | 3502.27 | 4500.00 | 4500.00 | 4500.00 | 4500.00 |
| 01-4194-640 | GG CUSTODIAL SERVICES ACADEMY | 11000.00 | 11491.44 | 12000.00 | 12000.00 | 12000.00 | 11000.00 |
| 01-4194-650 | GG GROUNDSKEEPING ACADEMY | 2600.00 | 1389.08 | 2600.00 | 2600.00 | 2600.00 | 2600.00 |
| 01-4194-720 | GG CAP OUTLAY TOWN BUILDINGS | 2700.00 | | 2700.00 | 2700.00 | 2700.00 | 2700.00 |
| 01-4194-910 | GG OTH ELECTRICITY | 800.00 | 704.91 | 800.00 | 800.00 | 800.00 | 800.00 |
| 01-4194-911 | GG OTH HEATING & OIL | 2000.00 | 2542.35 | 2000.00 | 2000.00 | 2000.00 | 2000.00 |
| 01-4194-930 | GG OTH REPAIRS & MAINTENANCE | 7000.00 | 3271.79 | 7000.00 | 7000.00 | 7000.00 | 7000.00 |
| 01-4194-940 | GG OTH CUSTODIAL SERVICES | 750.00 | 1125.40 | 1100.00 | 1100.00 | 1100.00 | 750.00 |
| 01-4194-941 | GG OTH TELEPHONE | 600.00 | 557.32 | 600.00 | 600.00 | 600.00 | 600.00 |
| 01-4194-950 | GG OTH GROUNDSKEEPING | 1200.00 | 928.00 | 1200.00 | 1200.00 | 1200.00 | 1200.00 |
| **TOTAL** GOVERNMENT BUILDINGS | | 71850.00 | 52745.43 | 82700.00 | 82700.00 | 82700.00 | 80850.00 |
| CEMETERY GENERAL EXPENSES | | | | | | | |
| 01-4195-115 | CEM WAGES GROUNDS KEEPER | 4500.00 | 3715.00 | 5000.00 | 5000.00 | 5000.00 | 4500.00 |
| 01-4195-220 | CEM FICA | 279.00 | 194.40 | 300.00 | 300.00 | 300.00 | 279.00 |
| 01-4195-225 | CEM MEDICARE | 67.00 | 45.47 | 80.00 | 80.00 | 80.00 | 67.00 |
| 01-4195-430 | CEM REPAIRS & MAINTENANCE | 3500.00 | 50.00 | 3500.00 | 3500.00 | 3500.00 | 3500.00 |
| 01-4195-610 | CEM GENERAL SUPPLIES | 100.00 | | 100.00 | 100.00 | 100.00 | 100.00 |
| 01-4195-650 | CEM GROUNDS KEEPING | 550.00 | 4991.96 | 1500.00 | 1500.00 | 1500.00 | 550.00 |
| **TOTAL** CEMETERY GENERAL EXPENSES | | 8996.00 | 8996.83 | 10480.00 | 10480.00 | 10480.00 | 8996.00 |
| INSURANCE | | | | | | | |
| 01-4196-250 | INS UNEMPLOYMENT COMP INS | 5535.00 | | 1000.00 | 1000.00 | 1000.00 | 5535.00 |
| 01-4196-260 | INS WORKERS COMP INSURANCE | 37900.00 | 34110.00 | 36886.00 | 36886.00 | 36886.00 | 37900.00 |
| 01-4196-520 | INS PROPERTY & LIABILITY INSUR | 24654.00 | 24727.70 | 50985.00 | 50985.00 | 50985.00 | 50985.00 |
| **TOTAL** INSURANCE | | 68089.00 | 58837.70 | 88871.00 | 88871.00 | 88871.00 | 94420.00 |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES

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Fund: GENERAL FUND - 2017 BUD
2017

Budget Year: January 2017 thru December

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|------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| **TOTAL** GENERAL GOVERNMENT | | 838581.00 | 742179.60 | 852939.00 | 852939.00 | 848239.00 | 888344.00 |
| PUBLIC SAFETY | | | | | | | |
| POLICE DEPARTMENT | | | | | | | |
| 01-4210-110 | PD SALARY CHIEF | 69750.00 | 67421.98 | 74402.00 | 69056.00 | 69056.00 | 68037.00 |
| 01-4210-111 | PD WAGES SECRETARY | 36400.00 | 39827.20 | 42224.00 | 42224.00 | 42224.00 | 41600.00 |
| 01-4210-113 | PD WAGES SERGEANT | 57149.00 | 49486.73 | 54101.00 | 54101.00 | 54101.00 | 53310.00 |
| 01-4210-114 | PD WAGES PATROL #1 | 46851.00 | 40047.97 | 43876.00 | 43876.00 | 43876.00 | 43876.00 |
| 01-4210-115 | PD WAGES PATROL#2 | 46851.00 | 38913.38 | 43876.00 | 43876.00 | 43876.00 | 43876.00 |
| 01-4210-116 | PD WAGES PATROL#3 | 46851.00 | 30153.02 | 44221.00 | 44221.00 | 44221.00 | 44221.00 |
| 01-4210-119 | PD WAGES ACO PT | 1050.00 | 1545.30 | 1050.00 | 1050.00 | 1050.00 | 1050.00 |
| 01-4210-120 | PD WAGES PART TIME | 4300.00 | 13836.40 | 6000.00 | 6000.00 | 6000.00 | 4300.00 |
| 01-4210-125 | PD WAGES SPECIAL DETAIL | 6000.00 | 4859.95 | 6000.00 | 6000.00 | 6000.00 | 6000.00 |
| 01-4210-140 | PD WAGES OVERTIME | 6090.00 | 22853.55 | 8000.00 | 8000.00 | 8000.00 | 6090.00 |
| 01-4210-150 | PD HOLIDAY PAY | | | 11106.00 | 10879.00 | 10879.00 | 10803.00 |
| 01-4210-190 | PD WAGES CALL PAY | 3650.00 | 6013.94 | 4400.00 | 4400.00 | 4400.00 | 3650.00 |
| 01-4210-192 | PD OHRV DETAIL | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4210-210 | PD HEALTH INSURANCE | 53494.00 | 36703.78 | 50685.00 | 50685.00 | 50685.00 | 67997.00 |
| 01-4210-211 | PD DENTAL INSURANCE | 4242.00 | 4195.20 | 5900.00 | 5900.00 | 5900.00 | 5900.00 |
| 01-4210-215 | PD PD LIFE STD/LTD INSURANCE | 2515.00 | 1846.01 | 2515.00 | 2515.00 | 2515.00 | 2515.00 |
| 01-4210-220 | PD FICA | 2961.00 | 2621.87 | 3055.00 | 3055.00 | 3055.00 | 3016.00 |
| 01-4210-225 | PD MEDICARE | 4674.00 | 4195.24 | 4855.00 | 4775.00 | 4775.00 | 4755.00 |
| 01-4210-230 | PD RETIREMENT POLICE | 77866.00 | 71179.95 | 84469.00 | 82914.00 | 82914.00 | 82644.00 |
| 01-4210-270 | PD TRAINING | 2000.00 | 4490.58 | 2000.00 | 2000.00 | 2000.00 | 2000.00 |
| 01-4210-290 | PD PRE EMPLOYMENT SERVICES | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4210-341 | PD TELEPHONE | 5000.00 | 5231.27 | 5000.00 | 5000.00 | 5000.00 | 5000.00 |
| 01-4210-355 | PD PHOTO LAB INVESTIGATION | 500.00 | 714.45 | 500.00 | 500.00 | 500.00 | 500.00 |
| 01-4210-370 | PD COMPUTER EXPENSES | 7620.00 | 19939.55 | 7995.00 | 7995.00 | 7995.00 | 7995.00 |
| 01-4210-390 | PD PROF PROSECUTING SERV | 8000.00 | 8000.00 | 8000.00 | 8000.00 | 8000.00 | 8000.00 |
| 01-4210-410 | PD ELECTRICITY SAFETY BUILDING | 2750.00 | 2135.88 | 2750.00 | 2750.00 | 2750.00 | 2750.00 |
| 01-4210-411 | PD HEAT | 1750.00 | 1146.11 | 1750.00 | 1750.00 | 1750.00 | 1750.00 |
| 01-4210-430 | PD COMMUNICATIONS REP & MAINT | 1300.00 | 702.50 | 1300.00 | 1300.00 | 1300.00 | 1300.00 |
| 01-4210-440 | PD LEASE/RENTAL CONTRACTS | 5800.00 | 8891.18 | 6500.00 | 6500.00 | 6500.00 | 6500.00 |
| 01-4210-560 | PD DUES & SUBSCRIPTIONS | 250.00 | 1546.90 | 500.00 | 500.00 | 500.00 | 250.00 |
| 01-4210-620 | PD OFFICE SUPPLIES | 2250.00 | 2974.19 | 2250.00 | 2250.00 | 2250.00 | 2250.00 |
| 01-4210-625 | PD POSTAGE | 200.00 | 357.31 | 300.00 | 300.00 | 300.00 | 200.00 |
| 01-4210-630 | PD SAFETY BLDG REP & MAINT | 1500.00 | 2942.58 | 1500.00 | 1500.00 | 1500.00 | 1500.00 |
| 01-4210-635 | PD GASOLINE | 16000.00 | 10513.17 | 16000.00 | 16000.00 | 16000.00 | 16000.00 |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES
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Fund: GENERAL FUND - 2017 BUD
 2017

Budget Year: January 2017 thru December

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|--|--------------------------------|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| 01-4210-637 | PD MILEAGE | 300.00 | 715.82 | 700.00 | 700.00 | 700.00 | 300.00 |
| 01-4210-640 | PD CUSTODIAL & HOUSEKEEPING | 2650.00 | 2325.96 | 2650.00 | 2650.00 | 2650.00 | 2650.00 |
| 01-4210-650 | PD GROUNDSKEEPING | 2500.00 | 1844.00 | 2500.00 | 2500.00 | 2500.00 | 2500.00 |
| 01-4210-660 | PD VEHICLE REPAIRS | 10000.00 | 11979.73 | 10000.00 | 10000.00 | 10000.00 | 10000.00 |
| 01-4210-680 | PD UNIFORMS | 5000.00 | 10090.21 | 5000.00 | 5000.00 | 5000.00 | 5000.00 |
| 01-4210-681 | PD EQUIPMENT | 3000.00 | 9413.10 | 3000.00 | 3000.00 | 3000.00 | 3000.00 |
| 01-4210-800 | PD OTHER PROGRAMS | 2500.00 | 2871.69 | 2500.00 | 2500.00 | 6104.00 | 2500.00 |
| **TOTAL** POLICE DEPARTMENT | | 551566.00 | 544527.65 | 573432.00 | 566224.00 | 569828.00 | 575587.00 |
| PD REIMBURSEABLE POLICE DETAIL | | | | | | | |
| 01-4211-190 | PD DETAIL BILLED OUT | 19000.00 | | | | | |
| 01-4211-220 | PD DETAIL FICA BILLED OUT | 1.00 | | | | | |
| 01-4211-225 | PD DETAIL MEDI BILLED OUT | 276.00 | | | | | |
| 01-4211-230 | PD DETAIL RETIREMENT BILLED | 1723.00 | | | | | |
| **TOTAL** PD REIMBURSEABLE POLICE DETAIL | | 21000.00 | | | | | |
| FIRE DEPARTMENT | | | | | | | |
| 01-4220-110 | FD SALARY CHIEF | 76104.00 | 77050.10 | 76648.00 | 76648.00 | 76648.00 | 75504.00 |
| 01-4220-114 | FD WAGES MEDICAL #1 | 44652.00 | 48279.30 | 44778.00 | 44778.00 | 44778.00 | 44129.00 |
| 01-4220-115 | FD WAGES MEDICAL #2 | 44652.00 | 45735.57 | 44778.00 | 44778.00 | 44778.00 | 44129.00 |
| 01-4220-116 | FD WAGES MEDICAL #3 | 44652.00 | 39648.16 | 44129.00 | 44129.00 | 44129.00 | 41583.00 |
| 01-4220-120 | FD WAGES PART TIME | 29000.00 | 20505.72 | 29000.00 | 29000.00 | 24000.00 | 29000.00 |
| 01-4220-140 | FD WAGES OVERTIME | 18500.00 | 20824.45 | 18500.00 | 18500.00 | 18500.00 | 18500.00 |
| 01-4220-150 | FD HOLIDAY PAY | | | 7956.00 | 7956.00 | 7956.00 | 7772.00 |
| 01-4220-190 | FD WAGES ON CALL | 37500.00 | 34002.44 | 37500.00 | 37500.00 | 37500.00 | 37500.00 |
| 01-4220-191 | FD WAGES FOREST FIRE | 500.00 | | 500.00 | 500.00 | 500.00 | 500.00 |
| 01-4220-210 | FD HEALTH INSURANCE | 56560.00 | 56081.34 | 60497.00 | 60497.00 | 60497.00 | 60497.00 |
| 01-4220-211 | FD DENTAL INSURANCE | 3088.00 | 3131.08 | 3292.00 | 3292.00 | 3292.00 | 3292.00 |
| 01-4220-215 | FD LIFE STD/LTD INSURANCE | 1657.00 | 1430.53 | 1520.00 | 1520.00 | 1520.00 | 1657.00 |
| 01-4220-220 | FD FICA | 4154.00 | 3412.58 | 4154.00 | 4154.00 | 4154.00 | 4154.00 |
| 01-4220-225 | FD MEDICARE | 4291.00 | 3527.16 | 4405.00 | 4405.00 | 4405.00 | 4330.00 |
| 01-4220-230 | FD RETIREMENT FIRE | 64214.00 | 67992.74 | 72292.00 | 72292.00 | 72292.00 | 70713.00 |
| 01-4220-270 | FD TRAINING | 8000.00 | 6718.20 | 8000.00 | 8000.00 | 8000.00 | 8000.00 |
| 01-4220-290 | FD PRE EMPLOYMENT SERVICES | 500.00 | 511.75 | 2000.00 | 2000.00 | 2000.00 | 500.00 |
| 01-4220-291 | FD INSURANCE CALL FIRE FIGHTER | 5516.00 | 5516.00 | 5516.00 | 5516.00 | 5516.00 | 5516.00 |
| 01-4220-341 | FD TELEPHONE | 6000.00 | 6196.64 | 6000.00 | 6000.00 | 6000.00 | 6000.00 |
| 01-4220-370 | FD COMPUTER EXPENSE | 11075.00 | 11198.49 | 5500.00 | 5500.00 | 5500.00 | 11075.00 |
| 01-4220-390 | FD PROF AMBULANCE INTERCEPT | 750.00 | | 1.00 | 1.00 | 1.00 | 750.00 |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-110 thru 01-4915-810; Mask = ##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2017 BUD
2017

Budget Year: January 2017 thru December

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 Dept Request (5) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) | 2017 DEFAULT (8) |
|---------------------------------------|---|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| 01-4220-391 | FD PROF DISPATCH SERVICES | 34851.00 | 34832.82 | 35250.00 | 35250.00 | 35250.00 | 35250.00 |
| 01-4220-410 | FD ELECTRICITY | 7250.00 | 7976.30 | 7250.00 | 7250.00 | 7250.00 | 7250.00 |
| 01-4220-411 | FD HEAT | 10750.00 | 8126.11 | 10750.00 | 10750.00 | 10750.00 | 10750.00 |
| 01-4220-430 | FD EQUIPMENT SAFETY TESTING | 4000.00 | 7035.73 | 4000.00 | 4000.00 | 4000.00 | 4000.00 |
| 01-4220-431 | FD REPAIR & MAINT BUILDINGS | 9500.00 | 6651.83 | 9500.00 | 9500.00 | 9500.00 | 9500.00 |
| 01-4220-440 | FD LEASE/RENTAL COPIER | 1900.00 | 1593.55 | 1900.00 | 1900.00 | 1700.00 | 1900.00 |
| 01-4220-560 | FD DUES & SUBSCRIPTIONS | 2000.00 | 782.15 | 2000.00 | 2000.00 | 2000.00 | 2000.00 |
| 01-4220-610 | FD SUPPLIES AMBULANCE | 15500.00 | 16875.67 | 15500.00 | 15500.00 | 15500.00 | 15500.00 |
| 01-4220-611 | FD SUPPLIES OXYGEN | | | | | | |
| 01-4220-620 | FD OFFICE SUPPLIES | 1750.00 | 1266.04 | 1750.00 | 1750.00 | 1350.00 | 1750.00 |
| 01-4220-625 | FD POSTAGE | 50.00 | | 50.00 | 50.00 | 50.00 | 50.00 |
| 01-4220-630 | FD REP & MAINT EQUIPMENT | 5500.00 | 4015.89 | 5500.00 | 5500.00 | 5500.00 | 5500.00 |
| 01-4220-635 | FD GASOLINE | 3000.00 | 2424.97 | 3000.00 | 3000.00 | 3000.00 | 3000.00 |
| 01-4220-636 | FD DIESEL FUEL | 10000.00 | 9534.55 | 10000.00 | 10000.00 | 10000.00 | 10000.00 |
| 01-4220-640 | FD CUSTODIAL & HOUSEKEEPING | 3500.00 | 2576.30 | 3500.00 | 3500.00 | 3200.00 | 3500.00 |
| 01-4220-641 | FD PROTECTIVE CLOTHING CLEAN | 8500.00 | 7841.79 | 8500.00 | 8500.00 | 8500.00 | 8500.00 |
| 01-4220-660 | FD VEHICLE REPAIRS | 19000.00 | 23328.88 | 25000.00 | 25000.00 | 25000.00 | 19000.00 |
| 01-4220-680 | FD UNIFORMS | 4000.00 | 3839.43 | 4000.00 | 4000.00 | 4000.00 | 4000.00 |
| 01-4220-690 | FD OTHER MISCELLANEOUS | 1000.00 | 1495.33 | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| 01-4220-740 | FD CO TOOLS & EQUIPMENT | 8000.00 | 7555.82 | 8000.00 | 8000.00 | 8000.00 | 8000.00 |
| 01-4220-800 | FD PREVENTION PROGRAMS | 1000.00 | 388.95 | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| 01-4220-999 | FD AMBULANCE COLLECTION FEES | 3000.00 | 3446.38 | 3000.00 | 3000.00 | 3000.00 | 3000.00 |
| | **TOTAL** FIRE DEPARTMENT | 615416.00 | 603350.74 | 637416.00 | 637416.00 | 631516.00 | 629551.00 |
| BUILDING INSPECTION DEPARTMENT | | | | | | | |
| 01-4240-115 | BI WAGES CLERK | 15240.00 | 14722.01 | 17680.00 | 17680.00 | 17680.00 | 15240.00 |
| 01-4240-220 | BI FICA | 745.00 | 674.17 | 1096.00 | 1096.00 | 1096.00 | 745.00 |
| 01-4240-225 | BI MEDICARE | 175.00 | 157.70 | 256.00 | 256.00 | 256.00 | 175.00 |
| 01-4240-270 | BI TRAINING | 100.00 | 66.46 | 100.00 | 100.00 | 100.00 | 100.00 |
| 01-4240-370 | BI COMPUTER EXPENSE/SOFTWARE | | | 701.00 | 701.00 | 701.00 | |
| 01-4240-390 | BI CONTRACTED INSPECTOR | 10000.00 | 16075.00 | 12500.00 | 12500.00 | 12500.00 | 10000.00 |
| 01-4240-560 | BI DUES & SUBSCRIPTIONS | 175.00 | 185.00 | 175.00 | 175.00 | 175.00 | 175.00 |
| 01-4240-620 | BI OFFICE SUPPLIES | 100.00 | 88.92 | 800.00 | 800.00 | 800.00 | 100.00 |
| 01-4240-637 | BI MILEAGE | 100.00 | 56.53 | 100.00 | 100.00 | 100.00 | 100.00 |
| 01-4240-670 | BI BOOKS & PERIODICALS | 500.00 | | 100.00 | 100.00 | 100.00 | 500.00 |
| 01-4240-690 | BI MISCELLANEOUS EXP | 1.00 | | | | | 1.00 |
| | **TOTAL** BUILDING INSPECTION DEPARTMENT | 27136.00 | 32025.79 | 33508.00 | 33508.00 | 33508.00 | 27136.00 |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-110 thru 01-4915-810; Mask = ##-####-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2017 BUD
2017

Budget Year: January 2017 thru December

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 Dept Request (5) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) | 2017 DEFAULT (8) |
|----------------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| EMERGENCY MANAGEMENT | | | | | | | |
| 01-4290-800 | EM EMERGENCY MANAGEMENT | 2500.00 | 2261.46 | 2500.00 | 2500.00 | 2500.00 | 2500.00 |
| | **TOTAL** EMERGENCY MANAGEMENT | 2500.00 | 2261.46 | 2500.00 | 2500.00 | 2500.00 | 2500.00 |
| | **TOTAL** PUBLIC SAFETY | 1217618.00 | 1182165.64 | 1246856.00 | 1239648.00 | 1237352.00 | 1234774.00 |
| HIGHWAY ADMINISTRATION & STREETS | | | | | | | |
| HIGHWAY ADMINISTRATION | | | | | | | |
| 01-4311-110 | HA SALARY AGENT | 59707.00 | 59706.79 | 60798.00 | 60798.00 | 60798.00 | 59904.00 |
| 01-4311-112 | HA WAGES FOREMAN | 40607.00 | 33136.91 | 41766.00 | 41766.00 | 41766.00 | 41766.00 |
| 01-4311-114 | HA WAGES EQUIP OP #1 | 36131.00 | 36366.38 | 36774.00 | 36774.00 | 36774.00 | 36234.00 |
| 01-4311-115 | HA WAGES EQUIP OP #2 | 35807.00 | 36060.35 | 35693.00 | 35693.00 | 35693.00 | 35173.00 |
| 01-4311-120 | HA WAGES PART TIME | 6000.00 | | 6000.00 | 6000.00 | 6000.00 | 6000.00 |
| 01-4311-140 | HA WAGES OVERTIME | 15651.00 | 13910.35 | 15651.00 | 15651.00 | 15651.00 | 15651.00 |
| 01-4311-210 | HA HEALTH INSURANCE | 81500.00 | 77753.60 | 87430.00 | 87430.00 | 87430.00 | 87430.00 |
| 01-4311-211 | HA DENTAL INSURANCE | 4586.00 | 4355.52 | 4891.00 | 4891.00 | 4891.00 | 4891.00 |
| 01-4311-215 | HA LIFE STD/LTD INSURANCE | 1451.00 | 1285.64 | 1353.00 | 1353.00 | 1353.00 | 1353.00 |
| 01-4311-220 | HA FICA | 11575.00 | 8738.57 | 12194.00 | 12194.00 | 12194.00 | 12073.00 |
| 01-4311-225 | HA MEDICARE | 2707.00 | 2043.63 | 2852.00 | 2852.00 | 2852.00 | 2825.00 |
| 01-4311-230 | HA RETIREMENT GROUP I | 20183.00 | 20014.48 | 22186.00 | 22186.00 | 22186.00 | 21288.00 |
| 01-4311-270 | HA TRAINING | 750.00 | | 750.00 | 750.00 | 750.00 | 750.00 |
| 01-4311-341 | HA TELEPHONE | 2400.00 | 1637.33 | 2400.00 | 2400.00 | 2000.00 | 2400.00 |
| 01-4311-370 | HA COMPUTER EXPENSES | 375.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 |
| 01-4311-390 | HA PERMIT COST | 2500.00 | | 2500.00 | 2500.00 | 2500.00 | 2500.00 |
| 01-4311-410 | HA ELECTRICITY | 6000.00 | 5429.14 | 6000.00 | 6000.00 | 6000.00 | 6000.00 |
| 01-4311-430 | HA REP & MAINT BUILDING | 5350.00 | 2440.44 | 5350.00 | 5350.00 | 5350.00 | 5350.00 |
| 01-4311-431 | HA REPAIR & MAINT RADIOS | 2000.00 | 1744.57 | 2500.00 | 2500.00 | 2500.00 | 2000.00 |
| 01-4311-560 | HA DUES & SUBSCRIPTIONS | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4311-610 | HA SUPPLIES TOOLS & EQUIPMENT | 5700.00 | 7120.17 | 5700.00 | 5700.00 | 5700.00 | 5700.00 |
| 01-4311-620 | HA OFFICE SUPPLIES | 200.00 | 28.55 | 200.00 | 200.00 | 200.00 | 200.00 |
| 01-4311-635 | HA GASOLINE | 6000.00 | 4172.65 | 6000.00 | 6000.00 | 6000.00 | 6000.00 |
| 01-4311-636 | HA DIESEL | 24000.00 | 15421.74 | 24000.00 | 24000.00 | 24000.00 | 24000.00 |
| 01-4311-640 | HA CUSTODIAL & HOUSEKEEPING | 500.00 | 525.13 | 500.00 | 500.00 | 500.00 | 500.00 |
| 01-4311-661 | HA REP & MAINT GRADER | 5000.00 | 4380.31 | 5000.00 | 5000.00 | 5000.00 | 5000.00 |
| 01-4311-662 | HA REP & MAINT BACKHOE | 2500.00 | 2340.40 | 2500.00 | 2500.00 | 2500.00 | 2500.00 |
| 01-4311-663 | HA REP & MAINT ITN DUMP | 3000.00 | 4962.83 | 3500.00 | 3500.00 | 3500.00 | 3000.00 |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES

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2017

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|-------------------------------|---|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| 01-4311-664 | HA REP & MAINT LOADER | 6000.00 | 3097.72 | 6000.00 | 6000.00 | 6000.00 | 6000.00 |
| 01-4311-665 | HA REP & MAINT SANDERS | 6500.00 | 2354.47 | 6500.00 | 6500.00 | 6500.00 | 6500.00 |
| 01-4311-666 | HA REP & MAINT PLOWS | 5350.00 | 1434.06 | 5350.00 | 5350.00 | 5350.00 | 5350.00 |
| 01-4311-667 | HA REP & MAINT 07 CHEVY | 1500.00 | 1363.55 | 1500.00 | 1500.00 | 1500.00 | 1500.00 |
| 01-4311-669 | HA REP & MAINT 6WHL DUMP | 4000.00 | 3396.56 | 4000.00 | 4000.00 | 4000.00 | 4000.00 |
| 01-4311-680 | HA UNIFORMS | 1000.00 | 744.92 | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| 01-4311-690 | HA OTHER MISCELLANEOUS | 3500.00 | 4166.46 | 3500.00 | 3500.00 | 3500.00 | 3500.00 |
| **TOTAL** | HIGHWAY ADMINISTRATION | 410031.00 | 360883.22 | 423089.00 | 423089.00 | 422689.00 | 419089.00 |
| HIGHWAYS & STREETS | | | | | | | |
| 01-4312-390 | HS OTHER HIRED SERVICES | 6000.00 | 5560.00 | 6000.00 | 6000.00 | 6000.00 | 6000.00 |
| 01-4312-392 | HS PROF HIRED SERV PLOWING | 130000.00 | 131305.00 | 130000.00 | 130000.00 | 130000.00 | 130000.00 |
| 01-4312-393 | HS PROF SERV HIRED LOUDON PLOW | 2750.00 | 2750.00 | 2750.00 | 2750.00 | 2750.00 | 2750.00 |
| 01-4312-440 | HS RENTAL & LEASE EQUIPMENT | 500.00 | | 500.00 | 500.00 | 500.00 | 500.00 |
| 01-4312-650 | HS ROADSIDE MOWING | 10000.00 | 6686.00 | 10000.00 | 10000.00 | 10000.00 | 10000.00 |
| 01-4312-670 | HS SUPPLIES CULVERTS | 10000.00 | 3176.13 | 10000.00 | 10000.00 | 10000.00 | 10000.00 |
| 01-4312-691 | HS SUPPLIES - COLD PATCH | 1500.00 | 1911.45 | 1500.00 | 1500.00 | 1500.00 | 1500.00 |
| 01-4312-693 | HS SUPPLIES GRAVEL & STONE | 24113.00 | 28441.22 | 24113.00 | 24113.00 | 24113.00 | 24113.00 |
| 01-4312-694 | HS SAND | 50000.00 | 27951.10 | 50000.00 | 50000.00 | 50000.00 | 50000.00 |
| 01-4312-695 | HS SALT | 60000.00 | 71134.93 | 60000.00 | 60000.00 | 60000.00 | 60000.00 |
| 01-4312-696 | HS PAVING MATERIALS | 50400.00 | 50486.60 | 50400.00 | 50400.00 | 50400.00 | 50400.00 |
| 01-4312-699 | HS SUPPLIES - SIGNS | 1000.00 | 1536.94 | 1500.00 | 1500.00 | 1500.00 | 1000.00 |
| **TOTAL** | HIGHWAYS & STREETS | 346263.00 | 330939.37 | 346763.00 | 346763.00 | 346763.00 | 346263.00 |
| STREET LIGHTING | | | | | | | |
| 01-4316-410 | SL STREET LIGHTING | 3500.00 | 4214.88 | 4500.00 | 4500.00 | 4500.00 | 3500.00 |
| **TOTAL** | STREET LIGHTING | 3500.00 | 4214.88 | 4500.00 | 4500.00 | 4500.00 | 3500.00 |
| ROAD BETTERMENT HBG | | | | | | | |
| 01-4319-730 | RB CO HIGHWAY BLOCK GRANT | 148363.00 | 146543.25 | 151995.00 | 151995.00 | 151995.00 | 148363.00 |
| 01-4319-731 | RB CO ROAD IMPROVEMENTS | 120000.00 | 117380.12 | 120000.00 | 120000.00 | 120000.00 | 120000.00 |
| **TOTAL** | ROAD BETTERMENT HBG | 268363.00 | 263923.37 | 271995.00 | 271995.00 | 271995.00 | 268363.00 |
| **TOTAL** | HIGHWAY ADMINISTRATION & STREETS | 1028157.00 | 959960.84 | 1046347.00 | 1046347.00 | 1045947.00 | 1037215.00 |

Town of Gilmanton

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|----------------------------|--------------------------------------|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| ----- | | | | | | | |
| TS SOLID WASTE DISPOSAL | | | | | | | |
| ----- | | | | | | | |
| HAZARDOUS WASTE COLLECTION | | | | | | | |
| ----- | | | | | | | |
| 01-4323-800 | HHW HAZARDOUS WASTE DAY | 85.00 | 85.00 | 3276.00 | 3276.00 | 3276.00 | 3276.00 |
| | **TOTAL** HAZARDOUS WASTE COLLECTION | 85.00 | 85.00 | 3276.00 | 3276.00 | 3276.00 | 3276.00 |
| ----- | | | | | | | |
| TRANSFER STATION | | | | | | | |
| ----- | | | | | | | |
| 01-4324-110 | TS SALARY | 32824.00 | 33440.36 | 32542.00 | 32058.00 | 32058.00 | 32058.00 |
| 01-4324-111 | TS WAGES ATTENDANT #1 | 18471.00 | 15511.35 | 19687.00 | 19391.00 | 19391.00 | 19391.00 |
| 01-4324-112 | TS WAGES ATTENDANT #2 | 6590.00 | 4926.60 | 6795.00 | 6695.00 | 6695.00 | 6695.00 |
| 01-4324-113 | TS WAGES ATTENDANT #3 | 24664.00 | 24330.53 | 25553.00 | 25038.00 | 25038.00 | 25178.00 |
| 01-4324-140 | TS WAGES OVERTIME | 5.00 | | | | | 5.00 |
| 01-4324-220 | TS FICA | 5035.00 | 4250.35 | 5244.00 | 5157.00 | 5157.00 | 5166.00 |
| 01-4324-225 | TS MEDICARE | 1178.00 | 994.30 | 1226.00 | 1206.00 | 1206.00 | 1208.00 |
| 01-4324-270 | TS TRAINING | 800.00 | 125.00 | 800.00 | 800.00 | 800.00 | 800.00 |
| 01-4324-290 | TS SHOTS/MEDICAL EXP | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4324-341 | TS TELEPHONE | 500.00 | 599.98 | 600.00 | 600.00 | 600.00 | 500.00 |
| 01-4324-343 | TS ADVERTISING & NOTICES | 250.00 | | 250.00 | 250.00 | 250.00 | 250.00 |
| 01-4324-370 | TS COMPUTER EXPENSES | 375.00 | 375.00 | 375.00 | 375.00 | 375.00 | 375.00 |
| 01-4324-390 | TS PROFESSIONAL MONITORING | 4375.00 | 4906.00 | 3801.00 | 3801.00 | 3801.00 | 4375.00 |
| 01-4324-391 | TS MOWING GROUNDS | 800.00 | | 800.00 | 800.00 | 800.00 | 709.00 |
| 01-4324-410 | TS ELECTRICITY | 4880.00 | 4216.99 | 4880.00 | 4880.00 | 4880.00 | 4880.00 |
| 01-4324-411 | TS HEATING OIL & PROPANE | 1500.00 | | | | | |
| 01-4324-430 | TS REPAIR & MAINTENANCE BLDG | 2500.00 | 1457.29 | 2500.00 | 2500.00 | 2500.00 | 2500.00 |
| 01-4324-560 | TS DUES & SUBSCRIPTIONS | 300.00 | 264.39 | 300.00 | 300.00 | 300.00 | 300.00 |
| 01-4324-620 | TS OFFICE SUPPLIES | 300.00 | 181.93 | 300.00 | 300.00 | 300.00 | 300.00 |
| 01-4324-636 | TS DIESEL FUEL | 2400.00 | 2322.90 | 3000.00 | 3000.00 | 2500.00 | 2400.00 |
| 01-4324-637 | TS MILEAGE | 200.00 | 54.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| 01-4324-640 | TS CUSTODIAL & HOUSEKEEPING | 250.00 | 165.13 | 250.00 | 250.00 | 250.00 | 250.00 |
| 01-4324-660 | TS BOBCAT REP & MAINT | 1300.00 | 359.43 | 1300.00 | 1300.00 | 1300.00 | 1300.00 |
| 01-4324-661 | TS COMPACTOR REP & MAINT | 5000.00 | 27.40 | 5000.00 | 5000.00 | 5000.00 | 5000.00 |
| 01-4324-662 | TS GLASS CRUSH REP & MAINT | 2000.00 | 294.92 | 2000.00 | 2000.00 | | 1000.00 |
| 01-4324-663 | TS BAILER REP & MAINT | 1000.00 | 349.02 | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| 01-4324-680 | TS BOOTS, UNIFORM EXP | 300.00 | 132.97 | 1000.00 | 1000.00 | 1000.00 | 300.00 |
| 01-4324-690 | TS OTHER MISCELLANEOUS | 1000.00 | 969.48 | 500.00 | 500.00 | 500.00 | 1000.00 |
| 01-4324-800 | TS MSW CONCORD INCINERATOR | 85000.00 | 116418.21 | 99000.00 | 99000.00 | 99000.00 | 99000.00 |
| 01-4324-801 | TS DEMO HAULING CHARGES | 32000.00 | 29386.03 | 40000.00 | 40000.00 | 40000.00 | 32000.00 |

Town of Gilmanton

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|-----------------------------|--|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| 01-4324-802 | TS TIPPING FEES | 12000.00 | 1865.45 | 12000.00 | 12000.00 | 12000.00 | 12000.00 |
| 01-4324-803 | TS CONTAINER FEES | 600.00 | | | | | |
| 01-4324-804 | TS RECYCLE ELECTRONICS | 2200.00 | 3072.40 | 6000.00 | 6000.00 | 6000.00 | 2200.00 |
| 01-4324-805 | TS RECYCLE GLASS EXPENSE | 1000.00 | | | | 1.00 | 1000.00 |
| 01-4324-806 | TS RECYCLING EXPENSE | 600.00 | 600.00 | | | | 600.00 |
| 01-4324-808 | TS TIRE REMOVAL EXPENSES | 1500.00 | 2868.50 | 2500.00 | 2500.00 | 2500.00 | 1500.00 |
| | **TOTAL** TRANSFER STATION | 253698.00 | 254465.91 | 279404.00 | 277902.00 | 275403.00 | 265441.00 |
| | **TOTAL** TS SOLID WASTE DISPOSAL | 253783.00 | 254550.91 | 282680.00 | 281178.00 | 278679.00 | 268717.00 |
| HEALTH & AGENCIES | | | | | | | |
| ANIMAL CONTROL | | | | | | | |
| 01-4414-800 | AC ANIMAL CONTROL | 500.00 | | 500.00 | 500.00 | 500.00 | 500.00 |
| | **TOTAL** ANIMAL CONTROL | 500.00 | | 500.00 | 500.00 | 500.00 | 500.00 |
| OUTSIDE AGENCIES | | | | | | | |
| 01-4415-810 | OA GILMANTON SNOW MOBILE ASSOC | 2500.00 | 2500.00 | 2500.00 | 2500.00 | 2500.00 | 2500.00 |
| 01-4415-811 | OA CENTRAL NH VNA & HOSPICE | 7600.00 | 7600.00 | 7500.00 | 7500.00 | 7500.00 | 7600.00 |
| 01-4415-812 | OA CHILD & FAMILY SERVICES | 2500.00 | 2500.00 | 2500.00 | 2500.00 | 2500.00 | 2500.00 |
| 01-4415-814 | OA AMERICAN RED CROSS | 2000.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 |
| 01-4415-815 | OA NEW BEGINNINGS | 882.00 | 882.00 | 882.00 | 882.00 | 882.00 | 882.00 |
| 01-4415-816 | OA GILMANTON YOUTH ORGANIZATIO | 2000.00 | 2000.00 | 3000.00 | 3000.00 | 4000.00 | 2000.00 |
| 01-4415-818 | OA COMMUNITY ACTION PROGRAM | 4500.00 | 4500.00 | 4500.00 | 4500.00 | 4500.00 | 4500.00 |
| 01-4415-819 | OA GENESIS | 7500.00 | 7500.00 | 7500.00 | 7500.00 | 7500.00 | 7500.00 |
| 01-4415-825 | OA COURT APPTD SPECIAL ADVOCAT | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| | **TOTAL** OUTSIDE AGENCIES | 29982.00 | 29982.00 | 30882.00 | 30882.00 | 31882.00 | 29982.00 |
| | **TOTAL** HEALTH & AGENCIES | 30482.00 | 29982.00 | 31382.00 | 31382.00 | 32382.00 | 30482.00 |
| GENERAL ASSISTANCE SERVICES | | | | | | | |
| 01-4441-110 | GA WAGES DIRECTOR | 6000.00 | 7933.65 | 6000.00 | 6000.00 | 6000.00 | 6000.00 |
| 01-4441-220 | GA FICA | 372.00 | 438.10 | 372.00 | 372.00 | 372.00 | 372.00 |
| 01-4441-225 | GA MEDICARE | 87.00 | 102.40 | 87.00 | 87.00 | 87.00 | 87.00 |
| 01-4441-270 | GA TRAINING | 300.00 | | 300.00 | 300.00 | 300.00 | 300.00 |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-110 thru 01-4915-810; Mask = ##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2017 BUD
2017

Budget Year: January 2017 thru December

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 Dept Request (5) | 2017 BOS RECOMM (6) | 2017 BUD CDM REC (7) | 2017 DEFAULT (8) |
|---------------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| 01-4441-560 | GA DUES & SUBSCRIPTIONS | 50.00 | 29.57 | 50.00 | 50.00 | 50.00 | 50.00 |
| 01-4441-800 | GA GENERAL ASSIST PAYMENTS | 18000.00 | 757.43 | 18000.00 | 18000.00 | 3000.00 | 18000.00 |
| **TOTAL** GENERAL ASSISTANCE SERVICES | | 24809.00 | 9261.15 | 24809.00 | 24809.00 | 9809.00 | 24809.00 |
| CULTURE AND RECREATION | | | | | | | |
| PARK & RECREATION | | | | | | | |
| 01-4520-115 | P&R WAGES ATTENDANT | 6178.00 | 6697.27 | 6700.00 | 6700.00 | 6700.00 | 6272.00 |
| 01-4520-220 | P&R FICA | 384.00 | 415.23 | 389.00 | 389.00 | 389.00 | 400.00 |
| 01-4520-225 | P&R MEDICARE | 90.00 | 97.07 | 91.00 | 91.00 | 91.00 | 91.00 |
| 01-4520-341 | P&R TELEPHONE | 370.00 | 600.18 | 660.00 | 660.00 | 660.00 | 370.00 |
| 01-4520-343 | P&R ADVERTISING & NOTICES | 75.00 | | 75.00 | 75.00 | 75.00 | 75.00 |
| 01-4520-390 | P&R PROF - SWIM INSTRUCTOR | 2000.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 | 2000.00 |
| 01-4520-410 | P&R ELECTRICITY | 550.00 | 803.77 | 800.00 | 800.00 | 800.00 | 550.00 |
| 01-4520-430 | P&R REPAIRS & MAINTENANCE | 2900.00 | 1914.18 | 2900.00 | 2900.00 | 2900.00 | 2900.00 |
| 01-4520-640 | P&R CUSTODIAL & HOUSEKEEPING | 200.00 | 56.53 | 200.00 | 200.00 | 200.00 | 200.00 |
| 01-4520-650 | P&R GROUNDS KEEPING | 900.00 | 1041.68 | 900.00 | 900.00 | 900.00 | 900.00 |
| 01-4520-690 | P&R MISCELLANEOUS EXP | 100.00 | 30.78 | 100.00 | 100.00 | 100.00 | 100.00 |
| 01-4520-740 | P&R CO EQUIPMENT | 1.00 | | | | | 1.00 |
| **TOTAL** PARK & RECREATION | | 13748.00 | 13656.69 | 14815.00 | 14815.00 | 14815.00 | 13859.00 |
| LIBRARY | | | | | | | |
| 01-4550-610 | CRN LIBRARY OPERATING EXP | 4800.00 | 4800.00 | 5000.00 | 5000.00 | 5000.00 | 4800.00 |
| 01-4550-630 | CRN LIB BLDG OUTSIDE MAINT & | 10800.00 | 6260.50 | 8600.00 | 8000.00 | 8000.00 | 10800.00 |
| 01-4550-631 | CRN LIB BLDG INSIDE MAINT & RE | 1900.00 | 1900.00 | | | | 1900.00 |
| 01-4550-690 | LIBRARY IRON WORKS EXPENSES | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 |
| **TOTAL** LIBRARY | | 18500.00 | 13960.50 | 14600.00 | 14000.00 | 14000.00 | 18500.00 |
| PATRIOTIC PURPOSES | | | | | | | |
| 01-4583-610 | PP PATRIOTIC PURPOSES | 625.00 | 462.03 | 1400.00 | 1400.00 | 1400.00 | 625.00 |
| 01-4583-615 | PP JULY FOURTH EXPENSES | 3250.00 | 3250.00 | 3250.00 | 3250.00 | 3250.00 | 3250.00 |
| **TOTAL** PATRIOTIC PURPOSES | | 3875.00 | 3712.03 | 4650.00 | 4650.00 | 4650.00 | 3875.00 |
| **TOTAL** CULTURE AND RECREATION | | 36123.00 | 31329.22 | 34065.00 | 33465.00 | 33465.00 | 36234.00 |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-110 thru 01-4915-810; Mask = ##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2017 BUD
2017

Budget Year: January 2017 thru December

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 Dept Request (5) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) | 2017 DEFAULT (8) |
|-------------------------------------|-------------------------------------|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| CONSERVATION AND DEVELOPMENT | | | | | | | |
| 01-4611-115 | CC WAGES CLERK | 2500.00 | 1398.53 | 2500.00 | 2500.00 | 2500.00 | 2500.00 |
| 01-4611-220 | CC FICA | 155.00 | 76.52 | 155.00 | 155.00 | 155.00 | 155.00 |
| 01-4611-225 | CC MEDICARE | 37.00 | 17.87 | 37.00 | 37.00 | 37.00 | 37.00 |
| 01-4611-270 | CC TRAINING | 620.00 | 464.00 | 620.00 | 620.00 | 620.00 | 620.00 |
| 01-4611-343 | CC ADVERTISING & NOTICES | 100.00 | 97.50 | 100.00 | 100.00 | 100.00 | 100.00 |
| 01-4611-370 | CC COMPUTER EXPENSES | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 |
| 01-4611-550 | CC PRINTING MAPS | 100.00 | 22.50 | 100.00 | 100.00 | 100.00 | 100.00 |
| 01-4611-620 | CC OFFICE SUPPLIES | 200.00 | | 200.00 | 200.00 | 200.00 | 200.00 |
| 01-4611-637 | CC MILEAGE | 100.00 | | 100.00 | 100.00 | 100.00 | 100.00 |
| 01-4611-650 | CC GROUNDS - CC PROPERTY | 150.00 | 1886.08 | 150.00 | 150.00 | 150.00 | 150.00 |
| **TOTAL** | CONSERVATION AND DEVELOPMENT | 3963.00 | 3963.00 | 3963.00 | 3963.00 | 3963.00 | 3963.00 |
| DEBT SERVICES | | | | | | | |
| PRINCIPAL DEBT SERVICE | | | | | | | |
| 01-4711-980 | DS PRINCIPAL LT BOND-PSB | 51151.00 | 51262.38 | 52489.00 | 52489.00 | 52489.00 | 52489.00 |
| 01-4711-982 | DS AMBULANCE LEASE | 36134.00 | 36133.30 | | | | |
| 01-4711-983 | DS PRINCIPAL CDFA-ENERGY IMPRO | 6186.00 | 6185.50 | 6342.00 | 6342.00 | 6342.00 | 6342.00 |
| 01-4711-984 | DS PRINCIPAL FIRE ENG LEASE | 55299.00 | 55298.10 | 56637.00 | 56637.00 | 56637.00 | 56637.00 |
| **TOTAL** | PRINCIPAL DEBT SERVICE | 148770.00 | 148879.28 | 115468.00 | 115468.00 | 115468.00 | 115468.00 |
| INTEREST DEBT SERVICE | | | | | | | |
| 01-4712-980 | DSI INTEREST LT BOND-PSB | 5867.00 | 5754.62 | 4529.00 | 4529.00 | 4529.00 | 4529.00 |
| 01-4712-982 | DSI INTEREST AMBULANCE LEASE | 1177.00 | 1176.86 | | | | |
| 01-4712-983 | DSI INTEREST CDFA-ENERGY IMPRO | 801.00 | 800.66 | 645.00 | 645.00 | 645.00 | 645.00 |
| 01-4712-984 | DSI INTEREST FIRE ENG LEASE | 5550.00 | 5549.90 | 4212.00 | 4212.00 | 4212.00 | 4212.00 |
| **TOTAL** | INTEREST DEBT SERVICE | 13395.00 | 13282.04 | 9386.00 | 9386.00 | 9386.00 | 9386.00 |
| TAX ANTICIPATION DEBT | | | | | | | |
| 01-4723-985 | TAN TAX ANTICIPATION DEBT | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 |
| **TOTAL** | TAX ANTICIPATION DEBT | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-110 thru 01-4915-810; Mask = ##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2017 BUD
2017

Budget Year: January 2017 thru December

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 Dept Request (5) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) | 2017 DEFAULT (8) |
|--|----------------------------|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| **TOTAL** DEBT SERVICES | | 162166.00 | 162161.32 | 124855.00 | 124855.00 | 124855.00 | 124855.00 |
| **TOTAL** GENERAL OPERATING BUDGET | | 3595682.00 | 3375553.68 | 3647896.00 | 3638586.00 | 3614691.00 | 3649393.00 |
| TOTAL WARRANT ARTICLES | | | | | | | |
| ----- | | | | | | | |
| WA CAPITAL OUTLAY | | | | | | | |
| ----- | | | | | | | |
| CO IMPROVEMENTS LAND | | | | | | | |
| ----- | | | | | | | |
| 01-4901-710 | CO CRYSTAL LAKE PARK BEACH | 6200.00 | 4665.00 | | | | |
| 01-4901-715 | CO MILFOIL TREATMENT | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | |
| **TOTAL** CO IMPROVEMENTS LAND | | 7200.00 | 5665.00 | 1000.00 | 1000.00 | 1000.00 | |
| CO VEHICLES, EQUIPMENT & MACHINERY | | | | | | | |
| ----- | | | | | | | |
| 01-4902-300 | CO ACADEMY GENERATOR | 18000.00 | | | | | |
| 01-4902-381 | CO P&R PLAYGROUND | | | 26210.00 | 26210.00 | 26210.00 | |
| 01-4902-382 | CO P&R ACADEMY PLAYGROUND | | | 5422.00 | 5422.00 | 5422.00 | |
| 01-4902-405 | CO HA 6 WHL DUMP TRUCK | 175000.00 | 158080.57 | | | | |
| 01-4902-641 | CO POLICE CRUISER | | | 42500.00 | 42500.00 | 42500.00 | |
| 01-4902-740 | CO FIRE LUCAS DEVICE | 20000.00 | 19283.43 | | | | |
| 01-4902-741 | CO FIRE COMMAND VEHICLE | 50589.00 | 49059.64 | | | | |
| 01-4902-742 | CO FIRE FORESTRY TRUCK | | | 48750.00 | 48750.00 | 48750.00 | |
| 01-4902-743 | CR FIRE POWER COTS | | | 34000.00 | 34000.00 | 34000.00 | |
| 01-4902-800 | CO TS COMPACTOR | 19120.00 | | | | | |
| **TOTAL** CO VEHICLES, EQUIPMENT & MACHINERY | | 282709.00 | 226423.64 | 156882.00 | 156882.00 | 156882.00 | |
| BUILDINGS | | | | | | | |
| ----- | | | | | | | |
| 01-4903-044 | GYR LIBRARY OPERATIONS | | | 48500.00 | 48500.00 | 48500.00 | |
| **TOTAL** BUILDINGS | | | | 48500.00 | 48500.00 | 48500.00 | |
| CO IMPROVEMENTS OTHER THAN BUILDINGS | | | | | | | |
| ----- | | | | | | | |
| 01-4909-731 | CO HS DITCHING OF ROADS | | | | | | |

Town of Gilmanton

BUDGET WORKSHEET - EXPENDITURES

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2017 BUD
2017

Budget Year: January 2017 thru December

| Account Number | Account Name | 2016 Budget (3) | 2016 Actual (4) | 2017 Dept Request (5) | 2017 BOS RECOMM (6) | 2017 BUD COM REC (7) | 2017 DEFAULT (8) |
|-----------------------------------|--------------------------------------|-----------------------|-----------------------|-----------------------------|---------------------------|----------------------------|------------------------|
| 01-4909-810 | CO BRIDGE ENGINEERING STUDY | 125000.00 | 99244.95 | | | | |
| **TOTAL** | CO IMPROVEMENTS OTHER THAN BUILDINGS | 125000.00 | 99244.95 | | | | |
| **TOTAL** | WA CAPITAL OUTLAY | 414909.00 | 331333.59 | 206382.00 | 206382.00 | 206382.00 | |
| TRANSFER TO CAPITAL RESERVE FUNDS | | | | | | | |
| 01-4915-300 | CR REVAL/ASSESSING UPDATE | | | 24000.00 | 24000.00 | 24000.00 | |
| 01-4915-355 | CR COMPUTER TECHNOLOGY | | | 20000.00 | 20000.00 | | |
| 01-4915-440 | CR HIGHWAY EQUIPMENT | | | 60000.00 | 60000.00 | 60000.00 | |
| 01-4915-740 | CR FIRE SELF BREATHING APP | 17500.00 | 17500.00 | 17500.00 | 17500.00 | 17500.00 | |
| 01-4915-741 | CR FIRE RADIO REPLACEMENT | 8000.00 | 8000.00 | 8000.00 | 8000.00 | 8000.00 | |
| 01-4915-810 | CR BRIDGE FUND | 50000.00 | 50000.00 | 50000.00 | 50000.00 | 50000.00 | |
| **TOTAL** | TRANSFER TO CAPITAL RESERVE FUNDS | 75500.00 | 75500.00 | 179500.00 | 179500.00 | 159500.00 | |
| **TOTAL** | TOTAL WARRANT ARTICLES | 490409.00 | 406833.59 | 385882.00 | 385882.00 | 365882.00 | |
| **TOTAL** | BUDGET TOTAL | 4086091.00 | 3782387.27 | 4033778.00 | 4024468.00 | 3980573.00 | 3649393.00 |

Vendor Summary History Report

| | | | | | |
|--------------------------------|----|-----------|--------------------------------|----|-----------|
| 1ST RESPONDER NEWSPAPER | \$ | 80.00 | BERUBE'S TRUCK ACCESSORIES LLC | \$ | 320.00 |
| A&B LOCKSMITH SERVICE | \$ | 798.00 | BEST SEPTIC SERVICE INC | \$ | 955.00 |
| AAA POLICE SUPPLY | \$ | 2,976.00 | SISILY BLACK | \$ | 495.25 |
| ARROW EQUIPMENT, INC | \$ | 419.00 | BOBCAT OF NH | \$ | 219.12 |
| ABNER TROPHIES | \$ | 25.50 | BODY COVERS | \$ | 1,312.73 |
| MATTHEW ABRAHAM | \$ | 25.38 | ROBIN BONAN | \$ | 463.61 |
| ADEL SIGNS | \$ | 720.00 | BILL BOOTH CONSTRUCTION DBA | \$ | 3,577.09 |
| ADR SMALL ENGINE REPAIR, LLC | \$ | 404.50 | BOULIA-GORRELL LUMBER CO INC | \$ | 409.37 |
| AFLAC | \$ | 9,769.26 | BOUNDTREE MEDICAL, LLC | \$ | 6,437.85 |
| AFTC, INC | \$ | 132.97 | PAUL BRANSCOMBE | \$ | 747.93 |
| AIRGAS USA, LLC | \$ | 3,084.77 | BRIAN FORST TRANSPORT | \$ | 18,098.14 |
| AIRVAC CORPORATION | \$ | 1,403.00 | ROBERT A BURTON | \$ | 442.00 |
| ALTON HOME AND LUMBER CENTER | \$ | 659.60 | BUSINESS MANAGEMENT SYSTEMS | \$ | 8,974.40 |
| AMERICAN AIR SYSTEMS INC | \$ | 601.22 | BZGUNZ LLC | \$ | 200.00 |
| AMERICAN TEST CENTER, INC | \$ | 440.00 | CARTOGRAPHIC ASSOCIATES INC | \$ | 4,178.75 |
| AMERICAN RED CROSS NH | \$ | 2,000.00 | CALIFORNIA STATE DISB UNIT | \$ | 3,240.00 |
| ANCO SIGNS & STAMPS INC | \$ | 144.00 | CAPITAL WEB CREATIONS | \$ | 120.00 |
| ANNETTE ANDREOZZI | \$ | 510.97 | HEATHER CARPENTER | \$ | 66.08 |
| ARROW INTERNATIONAL, INC | \$ | 1,650.00 | COURT APPT SPECIAL ADVOCATES | \$ | 500.00 |
| ATLANTIC TACTICAL | \$ | 2,373.56 | CASCADE SUBSCRIPTION SERVICE | \$ | 358.00 |
| AVITAR ASSOCIATES OF NE INC | \$ | 3,162.00 | CERTIFIED COMPUTER SOLUTIONS | \$ | 41,760.33 |
| VINCENT BAIOCCHETTI | \$ | 82.76 | COMMUNITY DEVELOPMENT FIN AUTH | \$ | 6,986.16 |
| BANK OF NEW HAMPSHIRE | \$ | 57,302.00 | CENTER/EDUCATION & EMPLOY LAW | \$ | 509.90 |
| BANKS CHEVROLET-CADILLAC | \$ | 510.84 | CENTRAL NH VNA & HOSPICE | \$ | 7,600.00 |
| FELIX BARLIK | \$ | 759.58 | CFOA IAFF LOCAL 3195 | \$ | 175.00 |
| BARNSTEAD MOTORSPORTS | \$ | 243.00 | CHAPPELL TRACTOR SALES, INC | \$ | 1,576.29 |
| SCOTT G BARTLEY | \$ | 114.20 | CHILD AND FAMILY SERVICES /NH | \$ | 2,500.00 |
| BARTON LUMBER COMPANY | \$ | 57.76 | THE CITIZEN OF LACONIA | \$ | 296.40 |
| BAUMANN'S GARAGE | \$ | 426.00 | CLARKS GRAIN STORE INC | \$ | 455.80 |
| B B CHAIN, INC | \$ | 129.00 | COHEN STEEL SUPPLY INC | \$ | 584.10 |
| B BOYS AUTO REPAIR | \$ | 3,403.46 | COMMUNITY ACTION PROGRAM | \$ | 4,500.00 |
| BC SCREEN PRINTING | \$ | 307.50 | COMSTAR | \$ | 926.17 |
| JAMES BEAUDOIN | \$ | 36.16 | CONCORD MONITOR | \$ | 723.91 |
| BEEDE CEMETERY LETTERING | \$ | 3,400.00 | CONSERVATION COMMISSION | \$ | 1,379.55 |
| BELMONT POLICE DEPARTMENT | \$ | 6,000.00 | DEBRA CORNETT | \$ | 1,937.16 |
| BELKNAP TIRE & AUTO REPAIR LLC | \$ | 5,153.70 | RAELYN COTTRELL/GCHS | \$ | 1,450.00 |
| BELKNAP COUNTY REGISTRY DEED | \$ | 1,283.86 | CREATIVE PRODUCT SOURCING INC | \$ | 579.66 |
| BELKNAP OCCUPATIONAL HEATH | \$ | 432.00 | CRYSTAL ROCK LLC | \$ | 1,142.23 |
| BELMONT HARDWARE | \$ | 4.20 | CULLIGAN CENTRAL OF NH | \$ | 57.00 |
| BEN'S UNIFORMS | \$ | 73.20 | BRENDA CURRIER | \$ | 9.25 |
| BERGERON PROTECTIVE CLOTHING | \$ | 8,475.78 | MATTHEW CURRIER | \$ | 73.44 |
| | | | CURTIS HYDRAULICS | \$ | 140.64 |

| | | | |
|----------------------------------|-----------------|--------------------------------|---------------|
| CANDACE DAIGLE | \$ 37.21 | GOODWIN'S DISPOSAL | \$ 2,398.00 |
| RM DAIGLE CONSTRUCTION | \$ 4,665.00 | GRAINGER | \$ 100.10 |
| DEAD RIVER COMPANY | \$ 56,689.49 | GRANIT STATE STAMPS, INC | \$ 62.00 |
| DEL R GILBERT & SON BLOCK INC | \$ 272.67 | GRANIT STATE MINERALS, INC | \$ 71,134.93 |
| DEMCO | \$ 434.58 | GRAPPONE AUTOMOTIVE GROUP | \$ 5,985.12 |
| DON MORIN ASSOCIATES INC | \$ 1,585.00 | CHRISTOPHER A GRIFFIN | \$ 24.01 |
| HEIDI DUVAL | \$ 339.82 | CHRISTOPHER GUSTAFSON | \$ 51.48 |
| EAST COAST RENT A FENCE NE,LLC | \$ 1,170.00 | JOSEPH HAAS | \$ 1,501.00 |
| EASTERN PROPANE & OIL | \$ 2,757.37 | ELIZABETH HACKETT | \$ 142.00 |
| EASTERN ANALYTICAL, INC | \$ 3,215.42 | PATRICK HACKLEY | \$ 388.03 |
| EMERGENCY SERV MARKETING CORP | \$ 660.00 | TRACY HARRINGTON | \$ 13,155.00 |
| ENGRAVING AWARDS GIFTS | \$ 1,003.53 | HD SUPPLY WATERWORKS, LTD | \$ 3,176.13 |
| ENHANCED MANAGEMENT SERV INC | \$ 2,520.21 | HEALTHTRUST | \$ 28,835.43 |
| ESRI ENVIRONMENTAL SYSTEM | \$ 400.00 | PAUL HEMPEL | \$ 2,349.52 |
| EVERSOURCE | \$ 971.26 | HENRY'S DRY CLEANERS, INC | \$ 361.81 |
| EW SLEEPER | \$ 1,910.84 | GEORGE W HILDUM, C.N.H.A. | \$ 35,643.75 |
| FAIRPOINT COMMUNICATIONS | \$ 6,743.80 | HOME DEPOT CREDIT SERVICES | \$ 1,704.70 |
| FIRE INSTRUCTORS OFF ASSOC OF NH | \$ 675.00 | KIM M HOOK | \$ 369.20 |
| FIREFIGHTER CANCER SUPPORT | \$ 85.00 | HOP SALES & SERVICE | \$ 4,895.00 |
| FIRE TECH & SAFETY OF NE INC | \$ 4,245.18 | HOYLE, TANNER & ASSOCIATES INC | \$ 99,244.95 |
| FIRST RESPONDER GRANTS, LLC | \$ 1,300.00 | HOWARD P FAIRFIELD, LLC | \$ 71,243.85 |
| FLAG WORKS OVER AMERICA, LLC | \$ 453.45 | HUCKLEBERRY PROPANE & OIL LLC | \$ 5,516.48 |
| STEPHANIE FOGG | \$ 69.28 | ELIZABETH HUGHES | \$ 56.94 |
| FOREMOST PROMOTIONS | \$ 727.43 | MICHAEL J HUSSEY | \$ 10.00 |
| BRIAN FORST | \$ 168.80 | H W DOW | \$ 32,400.00 |
| FORMAX | \$ 406.50 | IAN GRAPHICS SIGNS | \$ 1,638.00 |
| FOUGER PLANNING & DEVELOPMENT | \$ 2,587.50 | INCLUSION SOLUTIONS, LLC | \$ 194.66 |
| FREIGHTLINER OF NH INC | \$ 366.87 | INNOVATIVE FIRE TRAINING SOLUT | \$ 271.80 |
| FW WEBB COMPANY | \$ 240.84 | INTERNATIONAL CODE COUNCIL INC | \$ 135.00 |
| G&K SERVICES | \$ 542.98 | INTERNATIONAL INSTITUTE/CLERKS | \$ 155.00 |
| SCOTT GAGNE | \$ 181.42 | INTERWARE DEVELOPMENT CO INC | \$ 3,465.59 |
| GALLS, LLC | \$ 1,706.83 | IPS | \$ 635.00 |
| DJ GEDDES TRUCKING | \$ 29,983.00 | INTERNAL REVENUE SERVICE | \$ 259,075.98 |
| GENERATOR CONNECTION | \$ 7,300.00 | IRWIN AUTOMOTIVE GROUP | \$ 46,662.74 |
| GENESIS BEHAVIORAL HEALTH INC | \$ 7,500.00 | ISLAND TECH SERVICES | \$ 4,610.00 |
| GIA GREEN INSURANCE ASSOCIATES | \$ 5,516.00 | HEIDI JACKSON RHINE | \$ 372.99 |
| GILMANTON SNOWMOBIL ASSOCIATIO | \$ 2,500.00 | JAMES R St.JEAN | \$ 1,500.00 |
| GILMANTON CORNER LIBRARY | \$ 4,800.00 | MICHAEL J JEAN | \$ 145.80 |
| GILMANTON HISTORICAL SOCIETY | \$ 216.06 | JJ KELLER | \$ 172.20 |
| GILMANTON IRON WORKS LIBRARY | \$ 1,000.00 | JONES & BARTLETT LEARNING, LLC | \$ 1,036.68 |
| GILMANTON SCHOOL DISTRICT | \$ 9,314,428.00 | WILLIAM JOYCE | \$ 6,860.24 |
| THE GILMANTON COMMUNITY CHURCH | \$ 1,764.50 | JR FABRICATION LLC | \$ 820.00 |
| GILMANTON 4TH JULY ASSOCIATION | \$ 3,250.00 | KANSAS (KS) STATEBANK | \$ 37,310.16 |
| GILMANTON YOUTH ORGANIZATION | \$ 2,000.00 | KAZ'S FINE LINES | \$ 695.00 |
| GLENN'S TRUCK SERVICE, INC | \$ 120.00 | KEENE UNIFORM COMPANY | \$ 110.00 |

| | | | | | |
|--------------------------------|----|-----------|--------------------------------|----|------------|
| ARTHUR KEMPTON III | \$ | 28.62 | MR C'S TAXI | \$ | 90.00 |
| LOUISE KNEE | \$ | 17.28 | MUNCIPAL MANAGEMENT ASSOC/ NH | \$ | 80.00 |
| RICHARD KORDAS | \$ | 597.00 | NAPA- RJL AUTO PARTS INC | \$ | 137.33 |
| LACLAIR ELECTRIC, LLC | \$ | 3,304.90 | NE ASSOCIATION /CITY & TOWN CK | \$ | 225.00 |
| LACONIA TAVERN CORPORATION | \$ | 138.00 | NEEDHAM ELECTRIC SUPPLY CORP | \$ | 1,075.73 |
| LACONIA DAILY SUN | \$ | 3,308.15 | NELSON ANALYTICAL LAB | \$ | 65.00 |
| LAKES REGION CONSERVATION TRT | \$ | 96.14 | NEMCI&A | \$ | 850.00 |
| LAKES REGION FIRE APPARATUS IN | \$ | 10,825.33 | NEOFUNDS BY NEOPOST | \$ | 9,510.00 |
| LAKES REGION MUTUAL FIRE AID | \$ | 34,832.82 | NEPTUNE UNIFORMS & EQUIPMENT | \$ | 3,185.67 |
| LANAIR PRODUCTS LLC | \$ | 128.38 | NEW BEGINNINGS | \$ | 882.00 |
| LINDA LANCE | \$ | 184.90 | NEW ENGLAND STATE POLICE INFO | \$ | 100.00 |
| EDWARD G LANG | \$ | 90.97 | NFPA NATIONAL FIRE PROT ASSOC | \$ | 729.40 |
| LAURENT OVERHEAD DR SYS INC | \$ | 286.00 | NH HEALTH OFFICERS ASSOCIATION | \$ | 35.00 |
| LAWSON PRODUCTS, INC | \$ | 170.14 | NH ASSOCIATION OF ASSESSING OF | \$ | 20.00 |
| LHS ASSOCIATES INC | \$ | 5,021.89 | NH ASSOCIATION OF CONS COMMISS | \$ | 351.00 |
| LIBERTY INTERN. TRUCKS OF NH | \$ | 87,500.00 | NH ASSOCIATION CHIEFS OF POLIC | \$ | 150.00 |
| LIFE SAFETY FIRE PROTECT INC | \$ | 835.00 | NH ASSOCIATION OF FIRE CHIEFS | \$ | 245.00 |
| PAUL LINES | \$ | 1,912.50 | NH BUILDING OFFICIALS SUPPORT | \$ | 50.00 |
| GARY LINES | \$ | 45.00 | NHCTCA | \$ | 190.00 |
| CATHERINE LINES | \$ | 2,000.00 | NHDHHS CHILD SUPPORT REGIONAL | \$ | 3,260.00 |
| GLEN LINES | \$ | 200.00 | NH ELECTRIC COOPERATIVE | \$ | 29,804.67 |
| LINSTAR | \$ | 290.80 | NH FISH AND GAME | \$ | 12,412.50 |
| DENNIS R LONGO SR | \$ | 921.86 | NH SCHOOL HEALTH CARE COALITIO | \$ | 248,729.59 |
| LOON PRESERVATION COMMITTEE | \$ | 50.00 | NHLEAP | \$ | 100.00 |
| LOWES | \$ | 804.56 | NH MUNCIPAL MANAGEMENT ASSOC | \$ | 4,503.00 |
| LRGHEALTHCARE | \$ | 5,119.65 | NH PRESERVATION ALLIANCE | \$ | 50.00 |
| LAKES REGION PLANNING COMM | \$ | 6,733.00 | NH PUBLIC HEALTH LABRATORIES | \$ | 270.00 |
| LAKES REGION REGIONAL NHCTCA | \$ | 105.00 | NH RETIREMENT SYSTEM | \$ | 261,388.86 |
| MAIL FINANCE | \$ | 2,386.35 | NH TAX COLLECTORS ASSOCIATION | \$ | 312.00 |
| MAINE OXY | \$ | 510.23 | NHTCA/NHCTCA JOINT CERT COMM | \$ | 75.00 |
| MANGO SECURITY SYSTEM INC | \$ | 3,549.55 | NITCO | \$ | 3,250.00 |
| DIANE MARDEN | \$ | 174.38 | NORTHERN TOOL & EQUIPMENT | \$ | 951.97 |
| MATTHEW BENDER & CO INC | \$ | 190.16 | NORTHEAST TIRE SERVICE, INC | \$ | 2,225.66 |
| MAXFIELD'S HARDWARE | \$ | 2,018.99 | NRRA NORTHEAST RECSOURCE | \$ | 3,695.03 |
| MCBRIDE'S WATER ADVANTAGE, LLC | \$ | 310.00 | NUTTER ENTERPRISES, INC | \$ | 28,560.82 |
| STEPHEN MCWHINNIE | \$ | 246.78 | OSSIPEE MOUNTAIN ELECTRON INC | \$ | 20,928.66 |
| MERCIER GROUP | \$ | 12,900.00 | PENNWELL/FDIC16 | \$ | 864.15 |
| METROCAST CABLEVISION | \$ | 718.00 | PAUL PERKINS | \$ | 16.00 |
| DANA MIDDLETON | \$ | 15.00 | LYN PETERSON | \$ | 192.84 |
| MITCHELL MUNCIPAL GROUP, PA | \$ | 19,108.49 | PHD COMMUNICATIONS INC | \$ | 806.89 |
| MOORE MEDICAL LLC | \$ | 134.07 | PHIL ACKLAND & ASSOCIATES LLC | \$ | 345.00 |
| CARL MOOREHEAD | \$ | 981.00 | PHYSIO-CONTROL INC | \$ | 19,283.43 |
| ANDREW D. MORSE LOGGING | \$ | 30,855.50 | PIKE INDUSTRIES, INC | \$ | 13,065.81 |
| ALBERT MORSE III | \$ | 21,371.00 | PINE STATE ELEVATOR CO | \$ | 2,827.56 |
| ALBERT MORSE IV | \$ | 5,500.00 | PINNACLE PUBLIC FINANCE, INC | \$ | 60,848.00 |

| | | | | | |
|--------------------------------|----|-----------|--------------------------------|----|---------------|
| PINPOINT & COMPANY | \$ | 44.85 | TILTON NORTHFIELD | | |
| PLIT PROPERTY LIABILITY TRUST | \$ | 74.20 | PROFES/FIREFIGHTERS | \$ | 170.00 |
| PORT LIGHTING SYSTEMS | \$ | 6,017.25 | TIMBERHAWK CARPENTRY | \$ | 8,160.50 |
| POTTER FARM REALTY TRUST | \$ | 1,228.35 | TMDE CALIBRATION LABS INC | \$ | 290.00 |
| ROBERT L POTTER & SONS LLC | \$ | 54,195.00 | WILLIAM TOBIN | \$ | 14,875.00 |
| POWERPLAN | \$ | 1,657.94 | TOWN OF LOUDON | \$ | 2,750.00 |
| PRESCOTT'S FLORIST | \$ | 225.00 | TRACTOR SUPPLY CO CREDIT PLAN | \$ | 392.22 |
| PRICE DIGESTS | \$ | 334.75 | TREASURER, BELKNAP COUNTY | \$ | 547,726.00 |
| PRIMEX | \$ | 59,013.50 | TREASURER, STATE OF NH DOS | \$ | 1,304.00 |
| PRINTGRAPHICS OF MAINE | \$ | 2,370.40 | TREASURER STATE OF NH - DOT | \$ | 60.88 |
| PROVAN & LORBER, INC | \$ | 3,750.00 | TREASURER STATE OF NH - DOC | \$ | 1,618.00 |
| QUALITY RESPONSE SYSTEMS LLC | \$ | 810.85 | TREASURER, TOWN OF GILMANTON | \$ | 4,024.90 |
| QUILL CORPORATION | \$ | 585.22 | TREASURER, STATE OF NH | \$ | 3,715.84 |
| RED JACKET MOUNTAIN VIEW | \$ | 329.41 | TREASURER STATE OF NH - DES | \$ | 50.00 |
| RELYCO | \$ | 226.88 | TREASURER, STATE OF NH VITALS | \$ | 2,078.00 |
| RESCUE WIPES, LLC | \$ | 105.00 | TREASURER STATE OF NH - DOL | \$ | 150.00 |
| RICOH USA INC | \$ | 9,469.21 | TRI STATE FIRE PROTECTION LLC | \$ | 1,621.10 |
| NEIL R ROBERTS | \$ | 247.58 | TRITECH SOFTWARE SYSTEMS | \$ | 6,628.75 |
| ROCKY POND ASSOCIATION | \$ | 1,000.00 | TRUSTEE'S OF TRUST FUNDS | \$ | 79,636.76 |
| AMY RUSSELL | \$ | 562.04 | TST HYDRAULICS, INC | \$ | 326.98 |
| DAVID RUSSELL | \$ | 23.27 | UPS | \$ | 11.79 |
| SANEL AUTO PARTS | \$ | 7,560.03 | US POSTAL SERVICE | \$ | 224.00 |
| GEORGE E SANSOUCY, PE, LLC | \$ | 6,621.67 | JASON VACHON | \$ | 6.00 |
| SAWYER LAKE DISTRICT TREASURER | \$ | 80,086.00 | VERIZON WIRELESS | \$ | 3,584.80 |
| SEACOAST CHIEF FIRE OFFICERS | \$ | 100.00 | VIKING-CIVES OF MAINE | \$ | 580.00 |
| SHARE CORPORATION | \$ | 405.55 | KAREN D WALTON | \$ | 17.00 |
| SOLE FITNESS | \$ | 2,070.00 | WASTE MANAGEMENT OF NH HAULING | \$ | 133,893.25 |
| SOUTHERN NH UNIVERSITY | \$ | 1,250.00 | WATER INDUSTRIES, INC | \$ | 151.20 |
| SOUTHWORTH-MILTON INC | \$ | 724.20 | WB MASON CO INC | \$ | 877.58 |
| STATE OF NH - CRIMINAL RECORDS | \$ | 179.25 | WESCOTT LAW PA | \$ | 1,614.00 |
| STATE OF NH ENERGY & PLANNING | \$ | 342.78 | JOHN WESTON | \$ | 21.60 |
| GEORGE C STAFFORD & SONS INC | \$ | 91.45 | WEX BANK | \$ | 340.01 |
| STAPLES CREDIT PLAN | \$ | 8,972.29 | WHARF INDUSTRIES PRINTING INC | \$ | 184.54 |
| STEPHEN'S FRAME & COLLISION | \$ | 417.91 | WHITEOAK PLUMBING & HEATING | \$ | 315.00 |
| STITCHWORKS, LLC | \$ | 2,684.16 | JUDITH L WILLIAMS | \$ | 123.96 |
| ANDREW STOCKWELL | \$ | 2,017.00 | JOSEPH F WILLIS | \$ | 550.00 |
| JR STOCKWELL | \$ | 588.00 | WINNIPESAUKEE TRUCK | \$ | 2,456.19 |
| STRATHAM TIRE, INC | \$ | 6,793.33 | WINNISQUAM PRINTING AND COPY | \$ | 863.51 |
| SUGARLOAF AMBULANCE/RESUCE VEH | \$ | 142.00 | WITMER PUBLIC SAFETY GROUP INC | \$ | 3,271.39 |
| LEONARD SWANSON | \$ | 25.00 | WOLCOTT CONSTRUCTION INC | \$ | 263,494.13 |
| TASER INTERNATIONAL | \$ | 2,001.86 | WPS TROCARE FOR LIFE | \$ | 136.51 |
| TD BANK N.A. | \$ | 2,683.38 | WR OGNI ELECTRIC | \$ | 2,460.00 |
| TDS | \$ | 4,330.75 | YANKEE | \$ | 160.75 |
| THE COUNTRY PRESS, INC | \$ | 1,945.42 | YOUNGS LANDSCAPE & LAWN CARE | \$ | 1,565.00 |
| THE GENERATOR CONNECTION INC | \$ | 580.00 | ZOLL MEDICAL CORPORATION | \$ | 1,770.06 |
| | | | TOTAL PAID TO VENDORS | \$ | 12,844,570.04 |

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Town Clerk / Tax Collector

The office of the Town Clerk/Tax Collector is responsible for planning, organizing and directing the daily combination of two official functions of Town Government. It is our goal to provide citizens with accurate and vital information, as well as an accurate accounting of the revenues collected for both offices.

This office is responsible to the Town as well as the following state agencies: Department of Safety-Division of Motor Vehicles, Title Bureau, Financial Responsibility; Department of Fish & Game and our local and state Department of Enforcement. We are also accountable to and responsible for processing records for the Vital Records Bureau, Secretary of State's Office, Attorney General's Office, Department of Revenue Administration and the New Hampshire Municipal Association. Our office also provides Notary and Justice of the Peace service to our residents.

The local revenues for motor vehicles realized an increase of approximately \$11,800 from 2015; and an increase in vehicle registrations of approximately 182. Boats had a small increase of approximately 22 boat registrations, a \$115.00 increase from 2015, and continues to grow as word travels that this office is a boat agent, with evening hours. We are able to provide this registration service to any in-state or out-of-state residents registering a boat in NH as well as licensing and OHRV registrations for Fish and Game. The revenue from hunting and fishing licenses as well as registering off-road vehicles is slowly increasing each year as word gets out that we are agents for the Department of Fish and Game. We realized a slight increase in our local revenue for vital records. Local dog registration fees increased slightly in 2016; however, the good news, dog fines and dog nuisance fines decreased by \$429.00! The document restoration funds were used in November to restore Selectmen's Minutes from 1955 through 1985, these funds were encumbered for 2016.

Wow, what a busy Election year in 2016! Every four years brings a very busy year for elections, beginning with a Presidential Primary in January, followed by our First Deliberative Sessions the beginning of February for the Town and School to determine the March Ballots for each entity that include all: Elected Officials, Zoning Articles, the BOS Warrant Articles and any, legally submitted, Petitioned Warrant Article(s). In September, there is a State Primary Election and then, finally, in November, the General Election where we elect our new State and Federal Officials.

Here's an interesting voter turnout comparative for Gilmanton voters of the
2012 verse 2016's Elections:

| | <u>2012</u> | <u>2016</u> |
|--|-------------|-------------|
| Presidential Primary Election | 47% | 78% |
| Last OfficialTown Meeting (12) vs. 1st Deliberative Session of 2016 | 13% | 5% |
| <u>Ballot vote of Elected Officials/ZBA Articles/ SB2 Petitioned Article (12)</u> vs. 2nd Deliberative Session of 2016 (all items inclusive on ballot) | 38% | 43% |
| State Primary Election | 33% | 26% |
| General Election | 86% | 83% |

2016 Legislation brought new laws to NH; here are a few relative highlights that impact all residents:

- A new law created a special license for first-time DUI Revocation: HB 496-FN provides the limitations of the new hardship license law. The charge must be under RSA 265-A:2(l) (first time offense), and must not involve a commercial motor vehicle.
 - Penalties for passing a stopped school bus have increased to \$500 plus a 30-day license suspension for a first offense. Subsequent offenses call for fines up to \$1,200 and a mandatory court appearance.
 - The fine for failing to yield to an emergency vehicle will increase from \$100 to \$150 for the first offense; \$200 to \$250 for subsequent offenses.
 - The fine for failing to yield to road construction equipment or an officer who has pulled a driver over will be \$75 for a first offense, \$250 for any subsequent offenses
 - Fines for speeding above the 70-mph limit have been increased and will increase incrementally: \$65 for a 1-5 miles over the limit, up to \$400 for more than 20 mph over the limit
 - Hike at your own risk made a sensible amendment to the law clarifying that if you injure yourself doing something that could be dangerous, that you only have yourself to blame-not an innocent landowner who opens their land, free of charge, for outdoor recreational activities.
 - Homestead Exemption Increased the amount of equity in your home that you can protect from creditors up from \$100,000 to \$120,000 resulting in a total of \$240,000 in protection for married couples.
- To track legislation, visit the NH state website: <http://www.gencourt.state.nh.us/>.

As Tax Collector, I am responsible for accepting warrants and collecting revenue for property, yield tax (timber), excavation gravel taxes, and current use (land use change) penalties. Records for the collection of taxes are kept in a format set by the Department of Revenue and are remitted to the Town Treasurer on a weekly basis, for all taxes due and all revenues collected, abated and refunded. We also report uncollected taxes, manage the process of setting the dates for carrying out the tax lien and tax deed processes and making the proper recordings with the Registry of Deeds as required by RSA's in the tax procedure laws. Our work requires interoffice communication with the Assessing Department in regard to property changes as well as the Board of Selectmen in regard to tax deeding procedures. Other duties include responding to inquiries from banks, tax service companies, mortgage companies, attorney's offices and the general public.

In ending the year, I reluctantly, accepted the resignation of my Deputy, Amy Russell. We wish Amy the very best; your fun, positive and pleasant demeanor will be missed! So, with that said, you will be noticing, yet another, new face in the Town Clerk/Tax Collector's office beginning in 2017...

From Debra, Amy and Linda, we thank you all and wish all of our residents and taxpayers a very healthy, happy and prosperous 2017!

Respectfully Submitted,



Debra A. Cornett

Town Clerk/Tax Collector

Town Clerk – Remittances to Treasurer

| Remittances to Treasurer - Jan 1, 2016 - Dec 31, 2016 | |
|---|-----------------------|
| AUTO PERMITS (TOWN) | \$749,363.39 |
| AUTO PERMITS (STATE) | \$269,342.07 |
| REFUNDS TO AUTOS (TOWN) | (\$228.20) |
| REFUNDS - OTHER (TOWN) | (\$25.00) |
| DMV STICKER FEES (TOWN) | \$14,769.00 |
| TITLE FEES (TOWN) | \$1,992.00 |
| BOAT FEES (TOWN) | \$1,509.92 |
| BOAT DECAL FEES (TOWN) | \$830.00 |
| BOAT FEES (STATE) | \$7,362.00 |
| DOG LICENSE FEES (TOWN) | \$4,428.00 |
| DOG LICENSE FEES (STATE) | \$1,273.50 |
| DOG LATE FINES (TOWN) | \$1,239.50 |
| DOG NUISANCE FINES (TOWN) | \$75.00 |
| AGENT FEE HUNT/FISH (TOWN) | \$105.00 |
| HUNT/FISH LICENSES (STATE) | \$3,575.50 |
| HUNT/FISH GIFT CERTIFICATES LICENSES (STATE) | \$0.00 |
| AGENT FEE OHRV REGISTRATIONS (TOWN) | \$519.00 |
| OHRV REGISTRATIONS (STATE) | \$10,459.00 |
| PARKING FINES (TOWN) | \$0.00 |
| RETURNED CHECK FEES (TOWN) | \$200.00 |
| UNIFORM COMMERCIAL CODE FEES (TOWN) | \$645.00 |
| VITAL RECORD FEES (TOWN) | \$895.00 |
| VITAL RECORD FEES (STATE) | \$970.00 |
| MARRIAGE LICENSE FEES (TOWN) | \$140.00 |
| MARRIAGE LICENSE FEES (STATE) | \$860.00 |
| MISC FEES (TOWN) | \$1,017.15 |
| RECYCLING - DUMP PERMITS (TOWN) | \$22.00 |
| TOTAL TOWN FEES COLLECTED | \$777,496.76 |
| TOTAL STATE FEES COLLECTED/REMITTED | \$293,842.07 |
| TOTAL REMITTED TO TREASURER | \$1,071,338.83 |

A TRUE COPY ATTEST:



DEBRA A. CORNETT
TOWN CLERK/TAX COLLECTOR

Tax Collectors Report

TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING DECEMBER 31,2016

| DEBITS | Levy for Year of this Report | PRIOR LEVIES (Please specify years) | | |
|--|------------------------------------|--|---------------|---------------|
| UNCOLLECTED TAXES BEG. OF YEAR: | | 2015 | 2014 | 2013... |
| Property Taxes #3110 | | \$728,903.48 | \$0.00 | \$0.00 |
| Land Use Change #3120 | | \$4,839.81 | \$0.00 | \$0.00 |
| Yield Taxes #3185 | | \$5,806.74 | \$0.00 | \$0.00 |
| Exca Tax @ \$.02/yard #3187 | | \$0.00 | \$0.00 | \$0.00 |
| Interest | | \$0.00 | \$0.00 | \$0.00 |
| Other Charges | | \$0.00 | \$0.00 | \$0.00 |
| Property Tax Credit Balance** | 0.00 | | | |
| TAXES COMMITTED YEAR: THIS | | | | |
| Property Taxes #3110 | \$10,747,859.00 | \$0.00 | | |
| Land Use Change #3120 | \$26,930.00 | \$9,550.00 | | |
| Yield Taxes #3185 | \$43,974.90 | \$0.00 | | |
| Exca Tax @ \$.02/yard #3187 | \$78.74 | \$0.00 | | |
| Interest #3189 | \$0.00 | \$0.00 | | |
| Other Charges | \$139.00 | \$54.00 | | |
| OVERPAYMENT: | | | | |
| Property Taxes #3110 | \$4,190.12 | \$2,573.24 | \$0.00 | \$0.00 |
| Land Use Change #3120 | \$0.00 | \$6,840.00 | \$0.00 | \$0.00 |
| Yield Taxes #3185 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gravel Tax @ \$.02/yard #3187 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Interest #3189 | \$23.27 | \$0.00 | \$0.00 | \$0.00 |
| Interest & Penalties on Delinquent Taxes #3190 | \$8,698.57 | \$33,518.10 | \$0.00 | \$0.00 |
| Costs Before Lien #3190 | \$0.00 | \$6,659.50 | \$0.00 | \$0.00 |
| TOTAL DEBITS | \$10,831,893.60 | \$798,744.87 | \$0.00 | \$0.00 |

**This amount is already shown in line #3110 as a (+) amount for this year's levy.

| CREDITS | Levy for Year of this Report | PRIOR LEVIES (Please specify years) | | |
|---|------------------------------------|--|---------------|---------------|
| | | 2015 | 2014 | 2013... |
| REMITTED TO TREASURER: | | | | |
| Property Taxes | \$10,199,505.68 | \$460,723.97 | \$0.00 | \$0.00 |
| Land Use Change | \$25,830.00 | \$14,389.81 | \$0.00 | \$0.00 |
| Yield Taxes | \$32,362.15 | \$4,451.22 | \$0.00 | \$0.00 |
| Excavation Tax | \$78.74 | \$0.00 | \$0.00 | \$0.00 |
| Interest | \$8,698.57 | \$33,513.04 | \$0.00 | \$0.00 |
| Penalties | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Conversion to Lien | \$0.00 | \$274,187.03 | \$0.00 | \$0.00 |
| Costs Not Liened | \$0.00 | \$1,690.50 | \$0.00 | \$0.00 |
| Other Charges | \$122.00 | \$54.00 | \$0.00 | \$0.00 |
| Discounts Allowed | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ABATEMENTS MADE: | | | | |
| Property Taxes | \$104.00 | \$2,890.24 | \$0.00 | \$0.00 |
| Land Use Change | \$0.00 | \$6,840.00 | \$0.00 | \$0.00 |
| Yield Taxes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Excavation Tax | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Interest | \$23.27 | \$5.06 | \$0.00 | \$0.00 |
| Current Levy Deeded | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| UNCOLLECTED TAXES END OF YEAR: #1080 | | | | |
| Property Taxes | \$618,890.38 | \$0.00 | \$0.00 | \$0.00 |
| Land Use Change | \$1,100.00 | \$0.00 | \$0.00 | \$0.00 |
| Yield Taxes | \$11,612.75 | \$0.00 | \$0.00 | \$0.00 |
| Gravel Taxes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Utility Charges | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Interest | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other Charges | \$17.00 | \$0.00 | \$0.00 | \$0.00 |
| Property Tax Credit Balance* | -\$66,450.94 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL CREDITS | \$10,831,893.60 | \$798,744.87 | \$0.00 | \$0.00 |

*This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

| DEBITS | Last Year's Levy | PRIOR LEVIES (Please specify years) | | |
|---|---------------------|--|---------------------|--------------------|
| | 2015 | 2014 | 2013 | 2012... |
| Unredeemed Liens Balance at Beginning of Fiscal Year | \$0.00 | \$178,576.19 | \$93,239.44 | \$50,060.19 |
| Liens Executed during Fiscal Year | \$291,399.28 | \$0.00 | \$0.00 | \$0.00 |
| Interest & Costs Collected (After Lien Execution) | \$13,795.40 | \$22,215.83 | \$35,197.28 | \$15,542.21 |
| TOTAL DEBITS | \$305,194.68 | \$200,792.02 | \$128,436.72 | \$65,602.40 |
| | | | | |
| CREDITS Remitted to Treasurer: | Last Year's Levy | PRIOR LEVIES (Please specify years) | | |
| | 2015 | 2014 | 2013 | 2012... |
| Redemptions | \$127,531.95 | \$83,671.20 | \$75,774.37 | \$39,435.04 |
| Interest & Costs Collected (After Lien Execution) #3190 | \$10,864.10 | \$23,260.01 | \$35,003.41 | \$16,166.71 |
| Abatement of Unredeemed Taxes | \$59.46 | \$0.00 | \$1,219.34 | \$0.00 |
| Liens Deeded to Municipality | \$618.71 | \$675.28 | \$825.61 | \$0.00 |
| Unredeemed Liens Balance at End of Year #1110 | \$166,120.46 | \$93,185.53 | \$15,613.99 | \$10,000.65 |
| TOTAL CREDITS | 305,194.68 | 200,792.02 | 128,436.72 | 65,602.40 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

A true copy Attest:

Tax Collector's Signature



Date: 1/27/17

Treasurers Report

| January 1, 2016 through December 31, 2016 | PREV BALANCE | RECEIPTS & DEPOSITS IN | DISBURS & TRANS OUT | ENDING BALANCE |
|---|-----------------------|------------------------|----------------------|-----------------------|
| GENERAL FUND | | | | |
| MVSB - OP ACCOUNT | \$5,405,428.84 | \$11,869,632.92 | \$12,988,264.83 | \$4,286,796.93 |
| MVSB - CLERKS OP ACCOUNT | 188,233.13 | 1,117,985.94 | 434,482.27 | 871,736.80 |
| AMBULANCE FUND | | | | |
| MVSB - AMBULANCE ACCOUNT | 278,184.23 | 86,425.11 | - | 364,609.34 |
| CONSERVATION COMMISSION | | | | |
| MVSB - CONSERVATION ACCOUNT | 48,033.12 | 4,034.89 | | 52,068.01 |
| ESCROW ACCOUNT | | | | |
| MVSB - ESCROW ACCOUNT | 18,172.83 | 56.78 | 1,500.00 | 16,729.61 |
| BUILDING FUND PHASE II | | | | |
| TD BANK NORTH - BUILDING ACCOUNT | 24.22 | | | 24.22 |
| SUBDIVISION CONSULTING ACCOUNT | | | | |
| TD BANK NORTH - SUB CONSULTING ACCOUNT | 614.68 | 0.48 | | 615.16 |
| TOTAL | \$5,938,691.05 | 13,078,136.12 | 13,424,247.10 | \$5,592,580.07 |

Respectfully Submitted



Glen A. Waring
Treasurer

Trustee of the Trust Fund

| REPORT OF TRUST FUND ACCOUNTS-COMMON TRUST | | Balance | | Proceeds | Gains or | Balance | Market Value |
|--|--|-------------|-------------|------------|----------|-------------|--------------|
| COMMON TRUST - DECEMBER 31, 2016 | | Beginning | | From | (Losses) | End | as of |
| TOWN OF GILMANTON, N. H. | | Year | | Sales | | Year | 12/31/16 |
| Number of Shares, Units, etc. | Investment | Year | Year | | (Losses) | Year | 12/31/16 |
| | Bond Mutual Funds | | | | | | |
| 825.4570 | Metropolitan West Total Return Bond | \$4,841.00 | \$3,505.53 | \$1,335.47 | | \$3,505.53 | \$8,700.31 |
| 3,358.9580 | Fidelity Capital & Income | \$26,202.96 | \$26,202.96 | | | \$26,202.96 | \$32,615.48 |
| 0.0000 | | | | | | | |
| | Equity Mutual Funds | | | | | | |
| 213.6310 | Fidelity Value | \$15,975.00 | \$15,975.00 | | | \$15,975.00 | \$23,452.41 |
| | Common Stock | | | | | | |
| 298.0000 | Abbott Laboratories | \$7,496.57 | \$7,496.57 | | | \$7,496.57 | \$11,446.18 |
| 547.0000 | Abbvie Inc.Com(spin off of Abbott Lab) | \$22,064.19 | \$22,064.19 | | | \$22,064.19 | \$34,253.14 |
| 1001.0000 | AT & T Inc | \$34,486.17 | \$34,486.17 | | | \$34,486.17 | \$42,572.53 |
| 213.0000 | Clorox Co Del | \$15,584.68 | \$15,584.68 | | | \$15,584.68 | \$25,564.26 |
| 132.0000 | Halyard | \$5,375.05 | \$5,375.05 | | | \$5,375.05 | \$4,881.36 |
| 292.0000 | Kimberly Clark Corp | \$23,983.89 | \$23,983.89 | | | \$23,983.89 | \$33,323.04 |
| 448.0000 | Kraft Heinz Co. | \$30,287.55 | \$30,287.55 | \$4,722.14 | | \$25,565.41 | \$39,119.36 |
| 1011.0000 | Pfizer Inc | \$21,449.53 | \$21,449.53 | | | \$21,449.53 | \$32,837.28 |
| 283.0000 | Proctor & Gamble Co | \$21,110.93 | \$21,110.93 | | | \$21,110.93 | \$23,794.64 |
| 347.0000 | Johnson & Johnson | \$34,763.33 | \$34,763.33 | | | \$34,763.33 | \$39,977.87 |
| 91.0000 | Chevron Corp New | \$9,980.88 | \$9,980.88 | | | \$9,980.88 | \$10,710.70 |
| 60.0000 | Exxon Mobil Corp | \$4,931.47 | \$4,931.47 | | | \$4,931.47 | \$5,415.60 |
| 72.0000 | Occidental Petroleum Corp | \$4,982.37 | \$4,982.37 | | | \$4,982.37 | \$5,128.56 |
| 346.0000 | Verizon Communications | \$15,966.51 | \$15,966.51 | | | \$15,966.51 | \$18,469.48 |
| | Common Stock - Land Trust | | | | | | |
| 145.0000 | A T & T Inc | \$4,989.09 | \$4,989.09 | | | \$4,989.09 | \$6,166.85 |
| 87.0000 | Consolidated Edison Hldg | \$4,959.86 | \$4,959.86 | | | \$4,959.86 | \$6,410.16 |
| 87.0000 | Kraft Food Group Inc | \$4,976.40 | \$4,976.40 | | | \$4,976.40 | \$7,596.84 |
| 172.0000 | Pfizer Inc | \$4,981.93 | \$4,981.93 | | | \$4,981.93 | \$5,586.56 |
| | Totals | 319,389.36 | 313,331.75 | 6,057.61 | 0.00 | 313,331.75 | 418,022.61 |

| REPORT OF TRUST FUND ACCOUNTS (cont'd) | | | |
|--|---|--------------|---------------------|
| | FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS DECEMBER 31, 2016 | | |
| PRINCIPAL: | | | |
| | CEMETERY FUND BALANCE, DECEMBER 31, 2015..... | \$298,846.69 | |
| | LAND TRUST FUND BALANCE, DECEMBER 31, 2015..... | \$20,028.25 | |
| | INCREASE, GENERAL CARE FUNDS..... | \$1,100.00 | |
| | INCREASE, LAND TRUST FUNDS..... | \$0.00 | |
| | CAPITAL GAINS AND LOSSES..... | \$0.00 | |
| | CEMETERY TRUST FUNDS | | \$299,946.69 |
| | LAND TRUST FUNDS | | \$20,028.25 |
| | | | <u>\$319,974.94</u> |
| INCOME: | | | TOTAL |
| | CEMETERY FUND UNEXPENDED BALANCE, DECEMBER 31, 2015..... | \$167,691.55 | |
| | LAND TRUST FUND UNEXPENDED BALANCE, DECEMBER 31, 2015.. | \$1,485.77 | |
| | CEMETERY FUND INCOME..... | \$16,552.75 | |
| | LAND TRUST FUND INCOME..... | \$973.35 | |
| | LESS CEMETERY FUND EXPENDITURES..... | \$7,429.78 | |
| | LESS LAND TRUST FUND EXPENDITURES | \$765.78 | |
| | | | \$176,814.52 |
| | CEMETERY TRUST FUND | | \$1,693.34 |
| | LAND TRUST FUND | | \$178,507.86 |
| | | | <u>\$498,482.80</u> |
| | TOTAL COMMON TRUST FUND ACCOUNTS | | TOTAL |
| | | | TOTAL |
| Bank of NH - MUNICIPAL NOW ACCT. | | | \$732.45 |
| Bank of NH - MUNICIPAL NOW ACCT. | (INCOME) | | \$79.65 |
| | | | |
| MEREDITH VILLAGE SAV. BANK (PRINCIPAL \$5,314.08, INCOME \$96,866.22 MONIES NH-01-0124-0002) | | | \$102,180.30 |
| MEREDITH VILLAGE SAV. BANK (PRINCIPAL \$500.00, INCOME \$78,338.69 MONIES NH-01-0124-0003) | | | \$78,838.69 |
| CEMETERY FUND, FIDELITY CASH ACCT. PRINCIPAL \$ 0.00 INCOME \$1,522.46 | | | \$1,522.46 |
| LAND TRUST FUND, FIDELITY CASH ACCT. PRINCIPAL \$89.17 INCOME \$1,693.34 | | | \$1,782.51 |
| FIDELITY CASH RESERVES ACCT | | | \$14.99 |
| COST OF SECURITIES CEMETERY FUND (PRINCIPAL) | | | \$293,424.47 |
| COST OF SECURITIES LAND TRUST FUND (PRINCIPAL) | | | \$19,907.28 |
| | | | <u>\$498,482.80</u> |
| | | | TOTAL |
| TOTAL COMMON FUNDS (PRINCIPAL \$319,314.65) PARTICIPATING IN COMMON FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES.....\$319,314.61 | | | |

| Report of the Trust Funds of the Town of Gilmanton on December 31, 2016 | | | | | | | | | | | | |
|---|--|---------|------------------------|-------------------|-------------|------------------|------------------------|--------------------|----------------------|------------------|-------------|--------------------|
| Trust funds not invested in the Common Trust | | | | | | | | | | | | |
| Funds on deposit with Meredith Village Savings Bank | | | | | | | | | | | | |
| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | Withdrawals | Balance End Year | Balance Beginning Year | INCOME | Expended During Year | Balance End Year | Grand Total | Principal & Income |
| | | | | | | | | Income During Year | | | | |
| 11/28/1995 | Cap.Res. Fund for THE BRIDGE FUND # NH-01-124-0005 | | 228,586.00 | 101,964.00 | | 330,550.00 | 32,051.82 | 6,499.48 | | 38,551.30 | 369,101.30 | |
| 04/11/1998 | Non-Cap.Res. Fund-INSURANCE CLAIMS # NH-01-124-0006 | | 1,629.52 | | | 1,629.52 | 2,089.31 | 76.41 | | 2,165.72 | 3,795.24 | |
| 04/11/1998 | Non-Cap.Res. Fund-OFFICE EQUIPMENT # NH-01-124-0007 | | 4,739.02 | | | 4,739.02 | 555.6 | 108.80 | | 664.40 | 5,403.42 | |
| 09/18/1998 | Cap.Res. Fund for GILMANTON SCHOOL LEACH FIELD PUMP STATION-# NH-01-124-0009 | | 0.00 | 11,339.00 | | 11,339.00 | 5,921.92 | 212.14 | | 6,134.06 | 17,473.06 | |
| 12/30/1998 | Cap.Res.Fund: REFURBISH and/or REPLACE FIRE TRUCKS # NH-01-124-0012 | | 0.00 | | | 0.00 | 8,898.95 | 182.85 | | 9,081.80 | 9,081.80 | |
| 12/30/1998 | Cap.Res. Fund for THE LANDFILL CLOSURE/ TRANSFER STATION-# NH-01-124-0016 | | 0.00 | | | 0.00 | 40,839.55 | 839.11 | | 41,678.66 | 41,678.66 | |
| 3/1/01 | Trans.to Laconia Sav.for C/D's\$461,250.00 | | | | | | | | | | | |
| 4/29/08 | (Town Mtg.3/15/08-Article 11-NAME CHANGED TO: RECYCLING/TRANSFER FACILITY IMPROVEMENT. | | | | | | | | | | | |
| 08/25/1999 | Non-Cap.Res. Fd.TITLE/SURVEY FEES # NH01-124-0021 | | 6,055.00 | | | 6,055.00 | 1,970.94 | 164.90 | | 2,135.84 | 8,190.84 | |
| 04/12/2000 | Non-Cap. Res.Fund-COURT CASES # NH01-124-0023 | | 26,203.35 | | | 26,203.35 | 7,324.42 | 688.88 | | 8,013.30 | 34,216.65 | |
| 03/01/2001 | Non-Cap.Res.Fd.-SPEC.EDUCATION EXPENDABLE TRUST. # NH01-124-0028-GIL SCHOOL | | 166,090.00 | | | 166,090.00 | 33,187.30 | 4,094.47 | | 37,281.77 | 203,371.77 | |
| 03/26/2001 | HAROLD S. GILMAN SCHL.FD.(Gil.School) # NH01-124-0030-Award gave out 6/3/02 | | 3,000.00 | | | 3,000.00 | 817.22 | 75.49 | 250.00 | 642.71 | 3,642.71 | |
| 03/26/2001 | THE ANNE ONION FD (Gil.School) # NH01-124-0031 | | 420.00 | | | 420.00 | 118.25 | 10.17 | 75.00 | 53.42 | 473.42 | |
| 04/03/2001 | Cap.Res.-REPLACE AMBULANCE VEHICLES # NH01-124-0032 | | 0.00 | | | 0.00 | 18,184.13 | 373.62 | | 18,557.75 | 18,557.75 | |
| 04/03/2001 | Cap.Res.-REVALUATION # NH01-124-0035 | | 26,001.00 | | | 26,001.00 | 7,627.95 | 691.43 | | 8,319.38 | 34,320.38 | |
| Totals | | | 462,723.89 | 113,303.00 | 0.00 | 576,026.89 | 159,587.36 | 14,017.75 | 325.00 | 173,280.11 | 749,307.00 | |

| Report of the Trust Funds of the Town of Gilmanton on December 31, 2016 | | | | | | | | | | | | |
|---|---|---------|------------------------|-------------------|-------------|------------------|------------------------|--------------------|----------------------|------------------|--------------------------------|--|
| Trust funds not invested in the Common Trust | | | | | | | | | | | | |
| Funds on deposit with Meredith Village Savings Bank | | | | | | | | | | | | |
| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | Withdrawals | Balance End Year | Balance Beginning Year | INCOME During Year | Expended During Year | Balance End Year | Grand Total Principal & Income | |
| Total Brought Forward | | | 462,723.89 | 113,303.00 | 0.00 | 576,026.89 | 159,587.36 | 14,017.75 | 325.00 | 173,280.11 | 749,307.00 | |
| 04/03/01 | Non-Cap.Res.-HYDRANTS,FIRE DEPT. # NH01-124-0036 | | 8,270.04 | | | 8,270.04 | 3,178.13 | 235.22 | | 3,413.35 | 11,683.39 | |
| 04/03/01 | Non-Cap.Res.-TOOLS&EQUIPMENT,FIRE DEPT. # NH01-124-0037 | | 0.00 | | | 0.00 | 2,274.79 | 46.74 | | 2,321.53 | 2,321.53 | |
| 04/03/01 | Non-Cap.Res.-WELFARE # NH01-124-0038 | | 50,000.00 | | | 50,000.00 | 12,611.98 | 1,286.46 | | 13,898.44 | 63,898.44 | |
| 04/08/02 | Non-Cap Res.-MANDATED SAFETY TESTING,FIRE DEPT # NH01-124-0039 | | 27.93 | | | 27.93 | 1,765.17 | 36.84 | | 1,802.01 | 1,829.94 | |
| 04/08/02 | Non-Cap.Res.-PARAMEDIC INTERCEPT # NH01-124-0040 | | 1,000.00 | | | 1,000.00 | 438.86 | 29.56 | | 468.42 | 1,468.42 | |
| 04/08/2002 | Non-Cap.Res.-POST CLOSURE TESTING # NH01-124-0041 | | 1,173.99 | | | 1,173.99 | 3,968.84 | 105.67 | | 4,074.51 | 5,248.50 | |
| 04/08/02 | Non-Cap.Res.-PUBLIC SAFETY FACILITY BLDG.EXPENS # NH01-124-0042 | | 0.00 | | | 0.00 | 0.02 | | | 0.02 | 0.02 | |
| 06/25/03 | Cap.Res.-MASTER PLAN UPDATE # NH01-124-0043 | | 500.00 | | | 500.00 | 210.04 | 14.12 | | 224.16 | 724.16 | |
| 06/25/03 | Non-Cap.Res.-DOCUMENT RESTORATION FUND # NH01-124-0044 | | 0.00 | | | 0.00 | 572.07 | 11.76 | | 583.83 | 583.83 | |
| 06/25/03 | Cap.Res.-HIGHWAY SALT & SAND SHEDS # NH01-124-0045 | | 5,000.00 | | | 5,000.00 | 25,056.92 | 617.57 | | 25,674.49 | 30,674.49 | |
| 07/01/03 | AMY J.SELLIN SCHL.FD.(SCHOOL) # NH01-124-0046 | | 4,000.00 | | | 4,000.00 | 2,309.25 | 128.45 | 100.00 | 2,337.70 | 6,337.70 | |
| 07/01/03 | OSLER SCHOOL FUND # NH01-124-0047 | | 500.00 | | | 500.00 | 361.17 | 17.69 | | 378.86 | 878.86 | |
| 07/01/03 | CLASS OF 1986 SCH.(SCHOOL) # NH01-124-0048 | | 1,100.00 | | | 1,100.00 | 300.75 | 28.19 | 50.00 | 278.94 | 1,378.94 | |
| 05/25/05 | Non-Cap.Res.-POLICE DEPT.OVERTIME # NH01-124-0049 | | 0.00 | | | 0.00 | 1,884.60 | 38.72 | | 1,923.32 | 1,923.32 | |
| 05/25/05 | Non-Cap Res.-FIRE DEPT.VEHICLE MAINTENANCE # NH01-124-0050 | | 25,527.37 | | 7,277.72 | 18,249.65 | 6,509.70 | 640.84 | | 7,150.54 | 25,400.19 | |
| 05/25/05 | Non-Cap Res.-FIRE DEPT.CALL PAY # NH01-124-0051 | | 0.00 | | | 0.00 | 0.14 | | | 0.14 | 0.14 | |
| 02/07/06 | Non-Cap.Res.-GIL.SCH.EXPENDABLE TRUST FD: TELEPHONE SYSTEM REPLACEMENT # NH01-124-0052 3/2/07 withdrew \$10,302.19 School's Ltr 2/27/07 | | 0.00 | | | 0.00 | 11.79 | | | 11.79 | 11.79 | |
| Totals | | | 559,823.22 | 113,303.00 | 7,277.72 | 665,848.50 | 221,041.58 | 17,255.58 | 475.00 | 237,822.16 | 903,670.66 | |

| Report of the Trust Funds of the Town of Gilmanton on December 31, 2016 | | | | | | | | | | | | |
|---|---|---------|------------------------|-------------------|-------------|------------------|--------------------|----------------------|------------------|-------------|--------------------|--------------|
| Trust funds not invested in the Common Trust | | | | | | | | | | | | |
| Funds on deposit with Meredith Village Savings Bank | | | | | | | | | | | | |
| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | Withdrawals | Balance End Year | INCOME | Expended During Year | Balance End Year | Grand Total | Principal & Income | |
| | | | | | | | Income During Year | | | | | |
| Total Brought Forward | | | 559,823.22 | 113,303.00 | 7,277.72 | 665,848.50 | 17,255.58 | 475.00 | 237,822.16 | | | 903,670.66 |
| 09/11/06 | Cap. Res. - TOWN SEPTIC SYSTEM # NH01-124-0053 | | 14,000.00 | | | 14,000.00 | 346.73 | | 3,221.99 | | | 17,221.99 |
| 09/11/06 | Cap. Res. - TOWN DRIVEWAYS # NH01-124-0054 | | 13,250.00 | | | 13,250.00 | 360.75 | | 4,668.15 | | | 17,918.15 |
| 09/11/06 | Cap. Res. - TOWN ROOFS # NH01-124-0055 | | 28,000.00 | | | 28,000.00 | 693.96 | | 6,468.59 | | | 34,468.59 |
| 09/11/06 | Cap. Res. - SALT/SAND COVER # NH01-124-0056 | | 8,000.00 | | | 8,000.00 | 194.93 | | 1,682.54 | | | 9,682.54 |
| 09/11/06 | Cap. Res. - HIGHWAY EQUIPMENT # NH01-124-0057 | | 359,459.00 | | 158,080.57 | 201,378.43 | 7,300.52 | | 85,988.32 | | | 287,366.75 |
| 09/11/06 | Cap. Res. - RECYCLING EQUIPMENT # NH01-124-0058 | | 25,469.00 | | | 25,469.00 | 660.54 | | 7,339.84 | | | 32,808.84 |
| 09/11/06 | Cap. Res. - FIRE COMMAND VEHICLE # NH01-124-0059 | | 31,300.00 | | 31,300.00 | 0.00 | 268.22 | 5,700.00 | 455.41 | | | 455.41 |
| 09/11/06 | Cap. Res. - REVAL/ASSESSMENT UPDATE # NH01-124-0060 | | 39,000.00 | 10,000.00 | | 49,000.00 | 1,213.79 | | 11,509.10 | | | 60,509.10 |
| 09/11/06 | Cap. Res. - REPLACE FORESTRY # NH01-124-0061 | | 41,001.00 | | | 41,001.00 | 1,001.93 | | 8,764.85 | | | 49,765.85 |
| 12/06/2006 | Non-Cap. Res.-COMPUTER SYSTEM NETWORK REPAIR&REPLACEMENT FD. # NH01-124-0062 | | 10,000.00 | | | 10,000.00 | 263.13 | | 2,949.30 | | | 12,949.30 |
| 05/21/07 | Cap. Res.-POLICE/FIRE SAFETY BUILDING ACCT. # NH01-124-0063(Art.10) | | 0.00 | | | 0.00 | 121.33 | | 6,026.34 | | | 6,026.34 |
| 01/22/08 | Non-Cap. Res.-GENERAL CEMETERY MAINTENANCE & IMPROVEMENTS. (Art. 32-3/06 Town Mtg.) # NH01-124-0064 | | 16,170.81 | 5,947.64 | | 22,118.45 | 391.60 | | 1,464.17 | | | 23,582.62 |
| 05/08/08 | Cap. Res.-POLICE CRUISER REPLACEMENT-Art. 4, Town Mtg. 2008. # NH01-124-0065 | | 0.00 | | | 0.00 | 1.78 | 2,456.80 | 0.00 | | | 0.00 |
| 05/08/08 | Non-Cap. Res.-FIRE DEP T. PLANT MAINTENANCE FD. Art.5, Town Mtg. 2008. # NH01-124-0066 | | 6,000.00 | | | 6,000.00 | 150.62 | | 1,481.10 | | | 7,481.10 |
| 09/22/08 | Non-Cap. Res. ROOF REPLACEMENT EXP. SCH. TR. FUND Art. VII Sch. Mtg. 2008 # NH01-124-0067 | | 145,586.00 | 21,319.00 | | 166,905.00 | 3,468.20 | | 18,400.43 | | | 185,305.43 |
| 09/22/08 | Cap. Res.-REPLACEMENT OF FUEL STORAGE TANKS. SCH Art. IX Sch. Mtg. 2008 # NH01-124-0068 | | 0.00 | 3,000.00 | | 3,000.00 | 46.71 | | 1,154.85 | | | 4,154.85 |
| Totals | | | 1,297,059.03 | 153,569.64 | 196,658.29 | 1,253,970.38 | 33,740.32 | 8,631.80 | 399,397.14 | | | 1,653,367.52 |

| Report of the Trust Funds of the Town of Gilmanton on December 31, 2016 | | Trust funds not invested in the Common Trust Funds on deposit with Meredith Village Savings Bank | | | | | | | | | | Page 6 of 7 | |
|---|--|---|------------------------|-------------------|-------------|------------------|--------------------|----------------------|------------------|--------------------------------|--|-------------|--|
| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | Withdrawals | Balance End Year | INCOME During Year | Expended During Year | Balance End Year | Grand Total Principal & Income | | | |
| | Total Brought Forward | | 1,297,059.03 | 153,569.64 | 196,658.29 | 1,253,970.38 | 33,740.32 | 8,631.80 | 399,397.14 | 1,653,367.52 | | | |
| 09/22/08 | Cap. Res. -SCHOOL WATER STORAGE TANKS.ART. X # NH01-124-0069 | | 10,917.00 | 2,091.00 | | 13,008.00 | 262.85 | | 1,326.72 | 14,334.72 | | | |
| 09/22/08 | Cap. Res. -SCHOOL PAVING ART. XI # NH01-124-0070 | | 70,980.00 | 20,000.00 | | 90,980.00 | 1,704.86 | | 5,934.37 | 96,914.37 | | | |
| 09/22/08 | Non-Cap. Res. - SCH. BOILER REPLACEMENT EXP. FUND # NH01-124-0071 ART. XII | | 46,235.00 | 2,908.00 | | 49,143.00 | 1,071.59 | | 5,861.39 | 55,004.39 | | | |
| 12/17/09 | Non-Cap. Res - SCH TRACTOR REPLACEMENT EXP. FUND # NH01-0124-0072 | | 0.00 | 2,300.00 | | 2,300.00 | 24.87 | | 450.81 | 2,750.81 | | | |
| 04/05/10 | Cap. Res. - SOLID WASTE STORAGE BLDG # NH01-0124-0073 | | 15,000.00 | | | 15,000.00 | 363.43 | | 3,051.64 | 18,051.64 | | | |
| 04/05/10 | Non-Cap. Res.-TOWN BLDG REPAIR 7 MAINT. # NH01-0124-0074 | | 9,400.00 | | | 9,400.00 | 221.45 | | 1,599.28 | 10,999.28 | | | |
| | Cap. Res. - SELF CONTAINED BREATHING APPARATUS # NH01-0124-0075 | | 70,000.00 | 35,000.00 | | 105,000.00 | 1,936.20 | | 7,351.06 | 112,351.06 | | | |
| 03/13/12 | Non-Cap. Res - Asbestos Tile Replacement # NH01-0124-0076 | | 51,429.00 | 15,000.00 | 63,439.00 | 2,990.00 | 846.59 | | 3,038.18 | 6,028.18 | | | |
| 01/16/13 | Non-Cap. Res - HIGH SCHOOL # NH01-0124-0077 | | 32,902.00 | | | 32,902.00 | 728.77 | | 3,296.04 | 36,198.04 | | | |
| 12/26/14 | Non-Cap. Res Computer Replacement/Repair # NH01-0124-0078 | | 2,000.00 | 777.02 | | 2,777.02 | 57.02 | | 98.00 | 2,875.02 | | | |
| 12/26/14 | Non-Cap. Res Health & Dental Costs # NH01-0124-0079 | | 7,000.00 | 3,000.00 | | 10,000.00 | 205.01 | | 348.44 | 10,348.44 | | | |
| 12/28/15 | Cap Res Fire Radio Replacement # NH01-0124-0080 | | 0.00 | 16,000.00 | | 16,000.00 | 183.96 | | 183.96 | 16,183.96 | | | |
| | Totals | | 1,612,922.03 | 250,645.66 | 260,097.29 | 1,603,470.40 | 41,346.92 | 8,631.80 | 431,937.03 | 2,035,407.43 | | | |

Inventory of Town Owned Property

| <u>Map Lot Sublot</u> | <u>Description</u> | <u>Acreege</u> | <u>Assessment</u> |
|----------------------------------|---|----------------|-------------------|
| Sawyer Lake: | | | |
| 117 012 | L Willow Ave | .42 | \$ 3,600 |
| 119 110 | L Peach Ave | .14 | 5,300 |
| 119 162 | L Hemlock Dr | .34 | 12,400 |
| 120 004 | 25 Orange Ave | .30 | 41,100 |
| 122 035 | L Fox Dr | .14 | 4,700 |
| 122 046 | 62 Fox Dr | .31 | 61,300 |
| 122 068 | L Hemlock Dr | .14 | 9,600 |
| Shellcamp: | | | |
| 130 020 | L Winter St | .452 | 10,500 |
| 132 059 | L Musket Tr | .14 | 7,500 |
| 133 018 | L Moccasin Path | .14 | 7,500 |
| 133 081 | L Flintlock Cir | .17 | 5,600 |
| Valley Shores: | | | |
| 130 063 | L Cedar Dr | .505 | 7,600 |
| Town Owned Other Parcels: | | | |
| 104 001 BG11 1,300 | B 25 Rainbo Ln | .00 | |
| 109 018 14014 | 40 Admirals Way | .00 | 256,800 |
| 110 033 | L Pine Cir Water Resource Land | 2.70 | 42,500 |
| 112 019 | LB 186 Crystal Lake Rd Beach | 11.80 | 374,200 |
| 115 027 | LB 19 Church St Highway Dept | .16 | 20,900 |
| 115 042 | LB 1800 NH Rt 140 Old Town Hall | .70 | 210,200 |
| 124 001 | LB 284 Province Rd Recycling Solid Waste Facility | 8.468 | 267,400 |
| 127 001 | LB 503 Province Rd Town Offices Academy Building B 509 Province Rd Corners Library | 1.30 | 717,600 |
| 127 039 | L 13 Currier Hill Rd | 1.10 | 53,200 |
| 136 014 | L Loon Pond Rd, road easement | .16 | 300 |
| 136 029 | L Loon Pond Rd Boat Ramp | .01 | 46,800 |
| 405 071 | L Sargent Rd - Nelson Brook Town Forest | 66.00 | 84,800 |
| 406 001 | L Gale Rd - Thompson Town Forest | 122.00 | 82,400 |
| 410 010 | L Sawtooth Rd Backland | 2.80 | 3,900 |
| 412 024 | L NH Rt 106 | 10.10 | 16,700 |
| 412 028 | L NH Rt 106 | .36 | 700 |
| 413 019 | L Province Rd – Town Pound | .25 | 3,600 |
| 413 060 | LB 182 Allens Mill Rd (GYO Park) | 40.00 | 192,300 |
| 413 113 | 297 NH Rt 140 Public Safety Complex | 3.007 | 912,200 |
| 414 021 | L Willowgrass Ln – Elizabeth R.” Betty” Smithers Town Forest | 253.00 | 177,100 |
| 417 016 | LB 770 Stage Rd Highway Dept | 4.80 | 318,800 |
| 418 018 | L Off Gilman & Potter Rd - Ayers Brook Town Forest I & II | 22.00 | 25,600 |
| 418 022 | L Off Gilman Rd - Ayers Brook Town Forest III | 5.90 | 11,800 |

Town Owned Other Parcels (continued):

| | | | | |
|-----|-----|--|--------|-----------|
| 418 | 023 | L Gilman Rd - Ayers Brook Town Forest IV | 66.00 | \$ 66,500 |
| 418 | 033 | L Stage Rd | .50 | 1,000 |
| 418 | 095 | L Burke Rd | 11.30 | 55,000 |
| 423 | 029 | L Pancake Hill Rd, Town turnaround | .07 | 100 |
| 424 | 036 | L Pine Hill Rd - Pine Hill Town Forest | 141.00 | 121,600 |

Town Owned Conservation Commission Parcels: (Prior Owner)

| | | | | | |
|-----|-----|---------------------------------|-------------|-------|--------|
| 110 | 015 | L Pine Cir, 50 percent interest | (Bacon) | 2.60 | 2,600 |
| 128 | 001 | L NH Rt 140 | (Christie) | 13.71 | 12,800 |
| 130 | 019 | L Cedar Dr | (Smith) | .746 | 11,100 |
| 413 | 007 | L NH Rt 140 | (Christie) | 19.97 | 27,200 |
| 415 | 003 | L NH Rt 140 | (St. of NH) | .79 | 1,600 |
| 419 | 027 | LB Meeting House Rd | (Twigg) | 35.46 | 99,300 |
| 419 | 030 | L Meeting House Rd | (Twigg) | 5.57 | 11,100 |
| 419 | 045 | L Province Rd | (Twigg) | 10.00 | 50,000 |
| 419 | 046 | L Province Rd | (Twigg) | 5.030 | 16,900 |
| 420 | 044 | L Shellcamp Rd | (Stroud) | 34.90 | 45,100 |

Town Owned Conservation/Recreation Parcels:

| | | | | |
|-----|-----|--------------------|-------|---------|
| 115 | 029 | L Off Elm St | 1.00 | 2,000 |
| 116 | 014 | L Stage Rd | .20 | 400 |
| 414 | 042 | L Heritage Ln | 3.56 | 79,700 |
| 416 | 021 | L NH Rt 140 | 28.00 | 91,100 |
| 416 | 033 | L NH Rt 140 | 4.10 | 49,400 |
| 417 | 036 | L Off Stage Rd | 7.10 | 14,200 |
| 420 | 062 | L Meadow Pond Rd | 1.00 | 2,800 |
| 421 | 009 | L Snowshoe Hill Rd | 17.68 | 21,300 |
| 422 | 004 | L Loon Pond Rd | 27.00 | 132,700 |
| 423 | 001 | L Province Rd | 7.49 | 15,000 |

Town Owned Conservation/Recreation Parcels In Sawyer Lake:

| | | | | |
|-----|-----|--------------|-----|-------|
| 117 | 017 | L Fir Ave | .16 | 5,300 |
| 119 | 107 | L Plum Ave | .35 | 3,200 |
| 122 | 049 | L Hemlock Dr | .14 | 5,200 |

Town Owned Conservation/Recreation Parcels In Shellcamp:

| | | | | |
|-----|-----|-----------------|------|-------|
| 132 | 008 | L Montauk Way | .55 | 8,900 |
| 132 | 060 | L Musket Tr | .41 | 7,000 |
| 132 | 062 | L Musket Tr | .71 | 7,500 |
| 132 | 077 | L Warbonnet Ln | .74 | 6,300 |
| 132 | 092 | L Buck Ln | .17 | 5,200 |
| 132 | 101 | L Tamarack Tr | .69 | 7,800 |
| 132 | 110 | L Arrowhead Ln | .14 | 3,800 |
| 132 | 114 | L Arrowhead Ln | 1.20 | 6,700 |
| 133 | 069 | L Flintlock Cir | .16 | 5,500 |
| 133 | 073 | L Flintlock Cir | .15 | 7,200 |
| 133 | 083 | L Flintlock Cir | 1.14 | 6,400 |

Town Owned Conservation/Recreation Parcels In Valley Shores:

| | | | | |
|-----|-----|-------------------|-------|-----------|
| 130 | 004 | L Valley Shore Dr | .57 | \$ 12,500 |
| 130 | 012 | L Cedar Dr | 20.00 | 33,900 |
| 130 | 013 | L Cedar Dr | .344 | 10,200 |
| 130 | 022 | L Butternut Ln | .459 | 10,500 |
| 130 | 024 | L Butternut Ln | 1.30 | 11,900 |
| 130 | 026 | L Butternut Ln | .705 | 9,400 |
| 130 | 032 | L Butternut Ln | .344 | 10,200 |
| 130 | 035 | L Butternut Ln | .378 | 10,300 |
| 130 | 038 | L Winter St | .688 | 12,500 |
| 130 | 039 | L Winter St | 1.61 | 13,800 |
| 130 | 054 | L Intervale Dr | 1.010 | 9,900 |
| 130 | 056 | L Intervale Dr | .734 | 9,500 |
| 130 | 059 | L Cedar Dr | .45 | 10,500 |
| 130 | 061 | L Cedar Dr | .904 | 8,100 |
| 130 | 064 | L Cedar Dr | .735 | 11,100 |
| 131 | 078 | L Valley Shore Dr | .25 | 45,000 |
| 131 | 088 | L Valley Shore Dr | 1.34 | 13,900 |

Cemeteries:

| | | | | |
|-----|-------|-------------------------------|------|--------|
| 108 | 014 | Lougee, Crystal Lake Rd | .34 | 700 |
| 116 | 015 | Hillside, Edgerly Rd | 1.20 | 2,400 |
| 125 | 003 | Copp, Province Rd | .56 | 1,100 |
| 128 | 020 | Beech Grove, Province Rd | 6.60 | 13,200 |
| 405 | 088 | Page, Middle Rt | .19 | 400 |
| 406 | 030 | Guinea Ridge, Guinea Ridge Rd | .44 | 900 |
| 413 | 009 | Friends, NH Rt 140 | .19 | 400 |
| 416 | 29001 | Besse, Halls Hill Rd | .133 | 300 |
| 420 | 043 | Buzzell, Shellcamp Rd | 1.10 | 2,200 |
| 423 | 046 | Hilliard, Lougee Rd | .17 | 300 |

School District Parcels:

| | | | | |
|-----|-----|-----------------------|-------|-----------|
| 415 | 040 | LB 1386 NH Rt 140 | 27.00 | 5,192,400 |
| 417 | 007 | L White Oak Rd | 46.00 | 93,600 |
| 426 | 034 | LB 12 Sanborn Hill Rd | .40 | 98,300 |

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Vital Statistics – Marriages

RESIDENT MARRIAGE REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2016

| DATE OF EVENT | PERSON A | PLACE OF RESIDENCE | PERSON B | PLACE OF RESIDENCE | PLACE OF MARRIAGE |
|---------------|--------------------|----------------------|-----------------------|----------------------|----------------------|
| 06/04/2016 | JENNIFER S KNAUSS | GILMANTON | MATTHEW T GRASBERGER | GILMANTON | GILMANTON |
| 06/04/2016 | LAUREN A PERKINS | GILMANTON IRON WORKS | CHRISTOPHER G WOOLSEY | GILMANTON | GILMANTON |
| 06/17/2016 | JEREMY W POIRE | GILMANTON IRON WORKS | CHRISTINE E RANDALL | GILMANTON | ERROL |
| 06/24/2016 | BOBBY D HANKINS II | GILMANTON IRON WORKS | TAMMY L SMITH | GILMANTON IRON WORKS | GILMANTON IRON WORKS |
| 06/25/2016 | PAMEAL E ATKINSON | GILMANTON | ARTHUR D MONTY | GILMANTON | GILMANTON |
| 07/30/2016 | ERIC R CORUM | GILMANTON IRON WORKS | MEGAN E GULICK | GILMANTON IRON WORKS | GILMANTON IRON WORKS |
| 09/24/2016 | ALLISON N LEMIRE | GILMANTON | TODD K HOOKER | GILMANTON | LACONIA |
| 09/24/2016 | ALEX O MOOREHEAD | GILMANTON | KAYLA T SAULS | NORTHWOOD | NORTHWOOD |
| 10/01/2016 | SARA L HARRIS | GILMANTON | EVAN R BOULANGER | GILMANTON | LACONIA |
| 10/09/2016 | KEVIN D DUVAL | GILMANTON | HEIDI F JACKSON-RHINE | GILMANTON | LACONIA |
| 10/16/2016 | COREY M COLBY | GILMANTON IRON WORKS | MELISSA CHAMBERS | GILMANTON IRON WORKS | CHICHESTER |

NON-RESIDENTS WHO WISHED TO BE INCLUDED IN THE 2016 MARRIAGE REPORT:

| | | | | | |
|------------|---------------------|---------------|--------------------|---------------|----------------------|
| 07/09/2016 | ABIGAIL E ROBERTS | TENNESSEE | JACOB M ALTEMUS | TENNESSEE | GILMANTON |
| 07/19/2016 | ANNEMARIE GILLIGAN | LOUDON | PAUL C BRANSCOMBE | LOUDON | GILMANTON |
| 08/27/2016 | JOSEPH A FITZGERALD | MASSACHUSETTS | JOANNA M DABROWSKA | MASSACHUSETTS | GILMANTON IRON WORKS |

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.



DEBRA A. CORNETT
TOWN CLERK, GILMANTON

Vital Statistics – Births

RESIDENT BIRTH REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2016

| DATE OF EVENT | NAME OF CHILD | NAME OF FATHER | NAME OF MOTHER | PLACE OF EVENT |
|---------------|----------------------------|--------------------|-------------------|----------------|
| 02/11/2016 | SIMONE ELEANOR FOUNTAIN | ROBERT FOUNTAIN | LAUREN FOUNTAIN | CONCORD NH |
| 04/19/2016 | LUCAS ALAN BUIEL | MICHAEL BUIEL | JENNIFER MEENA | LACONIA NH |
| 06/11/2016 | EVAH ROSE ASHLEY | RYAN ASHLEY | CORTNEY JACQUES | LACONIA NH |
| 06/14/2016 | CAMILLA MAE DUBOIS | MATTHEW DUBOIS | TAMARA DUBOIS | LACONIA NH |
| 06/27/2016 | KILLIAN WALKER EDWARD OTTO | MATTHEW OTTO | MIRANDA OTTO | CONCORD NH |
| 07/13/2016 | KATE ANNALYNN CLATTENBURG | JOSHUA CLATTENBURG | KERRY POLK | LACONIA NH |
| 08/23/2016 | REMINGTON OTIS BARR | BENJAMIN BARR | LAUREN BARR | LEBANON NH |
| 08/26/2016 | ALICE ELIZABETH SANDERS | SCOTT SANDERS | KAITLYN RAY | LACONIA NH |
| 08/27/2016 | SOPHRANIE MARIE BUTKA | MATHEW BUTKA | MARY BUTKA | CONCORD NH |
| 09/07/2016 | JESSE CHARLES BURNHAM | JOSHUA BURNHAM | EMILY LEMPKE | LACONIA NH |
| 09/08/2016 | GRACE HELEN CHRISTENSEN | DEAN CHRISTENSEN | APRIL GERMAIN | CONCORD NH |
| 09/22/2016 | LEVI NORMAND LACASSE | JEREMY LACASSE | TIA LACASSE | LACONIA NH |
| 10/11/2016 | CHARLOTTE JOY LITIZZIO | BRIAN LITIZZIO | CORIANNE LITIZZIO | LACONIA NH |
| 10/13/2016 | JACKSON MATTHEW GAUDET | JON-ROSS GAUDET | SARA JONCAS | LACONIA NH |

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.



DEBRA A. CORNETT
TOWN CLERK, GILMANTON

Vital Statistics – Deaths

RESIDENT DEATH REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2016

| DATE OF EVENT | NAME OF DECEASED | PLACE OF EVENT | NAME OF FATHER | MAIDEN NAME OF MOTHER | MILITARY |
|---------------|-----------------------|----------------------|-----------------------|-----------------------|----------|
| 01/06/2016 | ADAM MOOREHEAD | CENTER BARNSTEAD | SHANE MOOREHEAD | KATHLEEN LANGLEY | N |
| 01/17/2016 | GALE PAPA | CONCORD | FREDERICK JOHNSON | ETHEL RAMSELL | N |
| 02/03/2016 | GENEVA ROUNDS | GILMANTON IRON WORKS | CLARENCE GERRY | FLORENCE GREGORY | N |
| 02/05/2016 | RICHARD HANCOCK | GILMANTON | FRED HANCOCK | ISABELLE DUBE | N |
| 02/21/2016 | BEVERLY KARDINAL | GILMANTON IRON WORKS | LAVELLE BRAZELTON | GWENDOLYN FOULKES | N |
| 02/29/2016 | JOSEPH BOYD | GILMANTON | GEORGE BOYD | LETITIA BLAIN | Y |
| 03/15/2016 | BARTLETT HOOPER III | LACONIA | BARTLETT HOOPER | BEATRICE HUPPE | N |
| 05/15/2016 | WILLIAM SMITH | GILMANTON | GEORGE SMITH | LILLIAN HIGGINS | Y |
| 05/18/2016 | LOUISE FOUNTAIN | CONCORD | FRANCIS SAWICKI | ANNA BADOEK | N |
| 06/03/2016 | KENNETH GUILMAIN | GILMANTON | THOMAS GUILMAIN | THERESA DONLIN | Y |
| 06/09/2016 | CHRISTOPHER ROBERTSON | CONCORD | WILLIAM ROBERTSON | EUNICE WHITTEMORE | N |
| 06/29/2016 | STEPHEN DROUIN | GILMANTON | ROBERT DROUIN | SANDRA HARDY | Y |
| 06/30/2016 | HAROLD MILLER JR | GILMANTON IRON WORKS | HAROLD MILLER SR | DORIS BOURKE | Y |
| 07/12/2016 | GERALD SCHRADER | CONCORD | ROBERT SCHRADER | FLORENCE YEICH | N |
| 07/14/2016 | WILLIAM BAILEY JR | LACONIA | WILLIAM BAILEY | CLAIRE BARTHELMES | Y |
| 08/05/2016 | RODERICK MITCHELL | GILMANTON | JOHN MITCHELL | RITA SANTY | Y |
| 08/22/2016 | WENDY WILKENS | GILMANTON | WILLIAM WILKENS | LAUROSE SCHULCE-BERGE | N |
| 09/05/2016 | MURRY FAY | LACONIA | JAMES FAY | ARLINE MESERVE | Y |
| 10/09/2016 | HARVEY KEIRSTEAD | GILMANTON | WILLARD KEIRSTEAD | LINDA LAWRENCE | N |
| 12/05/2016 | WILLIAM JOYCE | CONCORD | EDWARD JOYCE | BETTY BROWN | Y |
| 12/07/2016 | HILTON HERRINGTON JR | LACONIA | HILTON HERRINGTON SR | DOROTY HALL | N |
| 12/09/2016 | ROBERTA BILODEAU | MEREDITH | ROBERT DEARBORN | IRENE CLAIRMONT | N |
| 12/14/2016 | JOANNE GIANNI | GILMANTON IRON WORKS | CHARLES SINATRA | ELIZABETH CARR | N |
| 12/18/2016 | ROBIN GRAY | CONCORD | AREND VANBUREN | GENEVIEVE GALVIN | N |
| 12/21/2016 | FREDERICK DOE | LACONIA | CLAUDE DOE | FLORENCE EMERSON | Y |
| 12/28/2016 | MARIAN MANN | GILMANTON | REGINALD LIVERSIDGE | MARY DUTTON | N |
| 12/29/2016 | JOHN RICHARDSON | LEBANON | HERBERT RICHARDSON SR | HILDA PEABODY | N |

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.



DEBRA A. CORNETT
TOWN CLERK, GILMANTON

Departmental / Governmental Reporting



*"Beauty of today, speaks of tomorrow" - On Top Hill Rt107
Taken by Kristyn Fischer*

Board of Selectmen

Dear Gilmanton Residents,

The March election saw two new Selectmen join the three-person Board, Stephen McWhinnie and Marshall Bishop both of whom were quick to attend and participate in workshops for 'newly elected officials.'

Several staffing changes took place this year in the Selectmen`s office; Heather Carpenter joined the Selectmen`s Office as the Administrative Assistant to the Selectmen and the Town Administrator. Heather is no stranger to the Town office having been a Supervisor of the Check-List. Our Planning Administrator, Louise Knee left to take a position with the State and we were fortunate to hire Diane Marden who had a wealth of municipal experience with the Town of Belmont. When our Financial Officer Marie Mora retired in March we hired Brenda Paquette who had been the Finance Officer in Belmont for over twenty years and in fact had worked in Gilmanton from 1989 through 1994. Heidi Duval (formerly Jackson-Rhine) was made Assistant Town Administrator in the fall and is being groomed to take over when our Town Administrator retires in March 2017.

In other Departments, Police Chief Currier saw the departure of two of his Patrol Officers who were quickly replaced. Patrol Officer Casey Brennan was promoted to Sergeant upon returning to regular duty here in Gilmanton after being deployed for nine months as a Medic with the US Army in Afghanistan. Brock Mitchell left the Highway Department to join the Town of Tilton and the Road Agent was quick to find a replacement with excellent credentials and knowledge of the Town and its roads.

There were many positive accomplishments during the year; the adoption of a Fund Balance Policy; the resurrection of the Joint Loss Management Committee; the establishment of a Personnel Policy Committee with participants from all departments; the coverages for Property & Liability being insured with Primex; the change in business software in the finance department from Munismart to BMSI; the cable franchise agreement with TDS and an amended agreement with MetroCast; a clean bill of health from the on-site audit by the New Hampshire Retirement System; implementation of a wage and salary scale; revision of all job descriptions for Town employees and the approval by both the Selectmen and NHDOT to have the firm of Hoyle, Tanner and Associates perform an Engineering study for the two Bridge replacements on Stage Road.

The most significant achievement was reducing the tax rate from 25.94 in 2015 to 23.91 per \$1,000 of valuation this year. The Board agreed to return money to the taxpayers through the use of fund balance. The Board used \$171,300 of fund balance to offset the rate, while still preserving suitable fund balance for a Town our size and for unforeseen future needs. It is worth noting that the rate would have been less than last year even without the use of the fund balance. A great credit to all the Departments for the way in which they managed their individual budgets.

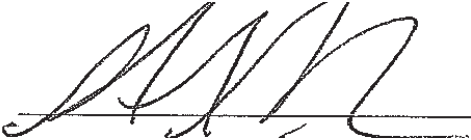
We collaborated with the School District and put together a Memorandum of Understanding as respects the Elementary School being used as a Shelter in the event of any emergency. We should be encouraged to explore other avenues in the future that may reduce costs for both the Town and the School.

The Board of Selectmen are proud of what has been accomplished in 2016 and would like to express a special thank you to all the personnel in the Selectmen`s office whose hard work and dedication allowed the Board of Selectmen to accomplish so much during the year.

The Board of Selectmen would also like to thank the elected officials and volunteers who continue to give selflessly of their time to our community in an effort to make Gilmanton a better place to live and work.

Many thanks.

Sincerely,



Stephen McWhinnie
Chairman
Board of Selectmen
Town of Gilmanton

Michael Jean
Selectman

Marshall Bishop
Selectman



Police Department

The Gilmanton Police Department had another busy year in 2016 with calls for service being up over 10% from 2015. We started the year off with a new Chief. I, Matthew Currier had the great honor of becoming the 7th Chief of Police in the Town of Gilmanton on January 1, 2016 after being sworn in as Chief in November 2015.

In January Officer Casey Brennan returned from his 5th Deployment with the US Army. Officer Brennan returned safely from Afghanistan, and after spending a couple of weeks with his family he began patrolling in February. Officer Brennan started the DARE program with the Gilmanton 5th graders in March.

In March, Chief Currier and Officer Brennan responded to a residence for a suicidal male subject. Chief Currier and Officer Brennan forced entry into the residence and were met by a male with a knife. Officers tried to subdue the subject from a safe distance with a Taser but it was ineffective. The male subject stabbed himself several times before retreating deeper into the house. The Belknap County SWAT Team was called in to assist. Tear gas was used before the SWAT Team made entry into the residence and took the male subject into custody.

In April, Officer Casey Brennan was promoted to the rank of Patrol Sergeant. We held a public swearing in ceremony at the Corners Town Hall.

In May, we hired Officer Konstadinos "Kosta" Makris as a full-time Police Officer to fill the open spot created by the retirement of Chief Collins.

In June, Officers took part in Operation Happy Cow Part II. This was a continuation of the 2015 original Operation Happy Cow. Officers patrolled while keeping an eye out for children who were taking part in outside activities. Officers found kids riding bikes, fishing, playing sports, and just out for a walk to get out of the house. These youngsters were rewarded with a free Ice Cream at Happy Cow in Laconia.

In July, the Gilmanton Police Department cruisers were equipped with red ribbon decals in remembrance of PFC Nicholas R. Cournoyer. PFC Cournoyer was killed in action on May 18, 2006 while serving with the US Army in Iraq. PFC Cournoyer grew up and lived his entire life in Gilmanton. His mother Lenda, rode with Chief Currier and led the 4th of July Parade this year. This year marking the 10-year anniversary of PFC Cournoyer's ultimate sacrifice for our great country.

Gilmanton PD also took part in DWI and Speed Enforcement patrols during the summer months of 2016. These patrols are done in 3 and 4 hour blocks of time. These shifts are 100% paid for by grant money awarded to the Town of Gilmanton. Officers target specific areas to try and re-educate commuters and change driving behaviors if needed. This program is extremely successful and helps to keep our community streets safer for all of us.

In August, we hired Officer Robert Mott as a full-time Police Officer. Officer Mott began his career in Corrections. He worked at the Belknap County jail for the last 10 years rising to the rank of Sergeant. Mott also has been working for Alton Police Department for the last 2 years as a part time patrol officer.

Also in August, we hired Officer Julian Guidry as a full-time Police Officer. Officer Guidry finished a 20-year career in the US Navy in 2014. Officer Guidry worked as a full-time Sheriff's Deputy in Beaufort County, South Carolina for the last 2 years. Guidry landed in Gilmanton after moving back to the area to be with family.

At the end of August Officer Makris began the 16 week, live in, New Hampshire Full Time Police Academy in Concord. Officer Makris graduated with the 171st class at NH PSTC in December 2016. Congratulations and well done Officer Makris.

While training new officers the Gilmanton Police Department was helped immensely by part time officer Joe Collins who came back to the area to help cover patrol shifts. We greatly appreciate his and his families support to our community.

In the Fall, all of our Officers donated money to the Gilmanton Police Relief Association and were allowed to grow out their beards. We called it "Beards to Battle Cancer." All the money raised was donated to the Dana Farber Cancer Research Center in Boston to help raise money for Ovarian Cancer Research.

In Early December, the Gilmanton Police Department responded to a major motor vehicle collision on Route 140 near the Gilmanton School. The teen driver had to be removed from the vehicle, and a DHART helicopter landed at the school to provide emergency care to the driver.

At Christmas time the Gilmanton Police Relief Association again took part in the adopt a child program through the Gilmanton School.

At the end of 2016 the 2nd Annual Chief Joseph M. Collins Officer of the Year Award was given to Officer Robert Mott. Officer Mott has already shown that he is very dedicated to the Gilmanton Police Department. Congratulations and Thank You Officer Mott.

I'd like to say a very big THANK YOU to all the hard-working staff here at the Gilmanton Police Department. Even though we were short staffed for several months, we never wavered in providing emergency, professional services to the community of Gilmanton. Thank you to our Administrative Assistant Robin Bonan who puts in long hours to keep this organization working as a well-oiled machine. Thank you to our Animal Control Officers Felix and Victoria who help take care of our calls involving 4 legged friends.

Thank you to all of the Gilmanton Residents, you are all the reason we are here and do what we do. I wish you all a very happy, and healthy 2017.

Very Respectfully,



Matthew B. Currier
Gilmanton Chief of Police

Current Staff:

Chief Matthew Currier #601

P/T – Officer Joseph Marcello #606

Sergeant Casey Brennan #602

Officer Julian Guidry #603

Officer Robert Mott #604

Officer Kosta Makris #605

P/T – Officer Steve Akerstrom #607

P/T – Officer Joseph Collins #608

Administrative Assistant - Robin Bonan

ACO – Felix Barlik & Victoria Parkhill

Police Department – Activity Status

January 01,2016 thru December 31,2016

| | | | |
|------------------------------------|-------|-----------------------|-----|
| COMPLAINTS HANDLED (CFS) | 2,627 | | |
| ACCIDENTS REPORTS | 84 | | |
| PISTOL PERMITS | 149 | | |
| VIN VERIFICATION | 64 | | |
| ALARMS | 96 | | |
| 911 HANG UP(S) | 17 | | |
| DOMESTIC DISTURBANCES | 37 | | |
| PROPERTY CHECKS | 57 | | |
| CITATIONS ISSUED | 128 | SPEED, STOP SIGN, ETC | |
| WARNINGS ISSUED | 1,239 | | |
| ARRESTS involving: | | | |
| Alc Ignition Interlock | 1 | P/C INTOX | 13 |
| BENCH/DEFAULT | 15 | POSS OF CONT DRUG | 6 |
| COND AFT ACC | 2 | POSS DRUG IN MV | 3 |
| CRIM THREAT | 1 | SIMPLE ASSAULT | 2 |
| DRIV AFT REVOC | 8 | THEFT | 1 |
| DWI | 11 | Unlaw Poss of alc | 9 |
| IEA | 14 | | |
| INCIDENT REPORTS involving: | | | |
| BURGLARY | 5 | HARAS/STALKING | 22 |
| CRIM MISCHIEF | 14 | MV COMPLAINTS | 246 |
| CRIM THREAT | 2 | SERV OF PAPRWK | 107 |
| CRIM TRESS | 3 | SUICIDE ATTEMPT | 3 |
| DEPT. ASSISTS | 247 | SIMPLE ASSAULTS | 4 |
| DOG/ANIMAL COMP | 216 | THEFTS | 22 |
| FRAUD | 5 | Window Service | 85 |
| (ID,credit,card,etc) | | | |
| JUVENILE INVESTIGATIONS | | | |
| CHILD ABUSE | 2 | OTHER ISSUES | 26 |
| DELINQUENT | 2 | RESISTING | **1 |
| TRUANT | 3 | UNLAWFUL POSS | **3 |
| **ENDED WITH ARREST | | | |

Fire Department

Your Gilmanton Fire Department answered 465 calls in 2016. Call volume was slightly down from 2015.

Types of call that were answered in 2016 included:

260 medical calls including 37 motor vehicle accidents.

91 Calls for service

57 Fires of different nature

26 Hazardous conditions

31 Alarm activations

Gilmanton Fire Department answers your requests for assistance 24 hours a day 7 days a week. Gilmanton Fire department is staffed 7 days a week 7am-7pm with full time employees, the balance of the day is covered by our department call personnel. Both our fulltime staff and call staff are highly trained and stand ready to serve you in your time of need.

To access emergency care please be sure you dial 9-1-1. Please do not call the station first. 9-1-1 operators are trained to offer assistance while the department is responding. Don't create delays. Please do not delay in making your call for assistance. If you are thinking you may need us, you probably do, and you are not bothering us when you make that call.

2016 saw the delivery of the new command car. 9 Car 1 is a 2016 Ford Expedition. The car is operated by the Fire Chief and operated as a command post at a majority of incidents. The new command car replaces a 10-year-old Ford Expedition. The former command car has been placed in use at the town highway garage.

The department received some great news from the Feds, As a result of an AFG (Assistance to Fire Department Grant) award. FEMA awarded our department with grant funding in the amount of nearly \$19,000.00. The grant will fund the purchase of 12 sets of fire turnout gear. Gear has a service life of 10 years before it is no longer considered safe in the hot zone of an incident. Gear has been ordered and should be in service early.

This year you will see several items on the town warrant that have been requested to better serve the community.

The department is requesting funding for a forestry pickup truck, this unit will be equipped with a water tank and fire pump. It will reside in the Corner station. The necessary funds for this unit are currently in a forestry truck replacement fund. 100% of the cost of this project will come from this funding at \$48,750.00. There will be no impact to the tax rate from this purchase.

The department is also seeking funding the purchase of two (2) Power cots for the ambulances. These power cots are battery powered and raise and lower the cots with the push of a button. This is a significant improvement on the manual cots. The power cots significantly reduce the risk of back injuries for our staff. They also provide the patient with a smoother up and down transition. The department is requesting \$34,000.00 for this project. The tax impact will be approximately .08 per \$1,000.00.

If you have any questions regarding these warrant articles, or any questions related to our 2017 budget request, please feel free to contact me at the fire house. I would be happy to answer any questions.

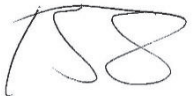
We are fortunate in our town to have dedicated call members. Call members respond when they can, when they are available 24/7. Call participation becomes a source of pride for many. This year our top call responders were:

- 1) Ethan Major with 150 calls
- 2) Vinnie Biaochettii with 143 calls
- 3) John Rolfson with 71

As Chief of the Department I want to publicly express my thanks to the men and woman that serve our organization. I also want to thank all the family members that support our member's participation. Our staff's commitment to excellence, and their desire to provide the best in Fire and EMS coverage makes me proud to be associated with them. We are committed to providing you the very best in emergency services.

As the new year is upon us, we look forward to serving you. We stand ready to respond to your needs in a prompt and professional manner. If the need arises please remember to dial 9-1-1 anytime of day or night. If you are interested in a tour of our stations please feel free to contact us at 364-2500 and make an appointment, we would be happy to share our stations with you.

Yours in public safety,



Chief Paul J Hempel III

GILMANTON FIRE DEPARTMENT STAFF 2016
Years of service to Town of Gilmanton

| | | | |
|---------------------------------|----------|------------------------------|----------|
| 9C1 Chief Joe Hempel | 38 Years | Fulltime FF. John Cunningham | 05 Years |
| 9C2 Deputy Chief James Beaudoin | 16 Years | FF. Bridget Eldridge | 01 Year |
| 9C3 Captain Bryan Boyajian | 17 Years | EMT. Jeremy Dakin | 03 Years |
| 9C4 Captain Dennis Comeau | 08 Years | FF. Chris Griffin | 08 Years |
| 9C5 Lt. Brian Cottrell | 14 Years | FF. Steve Harris | 04 Years |
| 9C6 Lt. Randy Perkins | 11 Years | FF Mike Jean | 08 Years |
| 9C7 Lt. Donald Pickowicz | 08 Years | S/O Artie Kempton | 10 Years |
| 9C9 Engineer Dana Middleton | 21 Years | FF. Zack Mellett | 02 Years |
| 9C10 Engineer Frank McClary | 38 Years | FF. Ethan Major | 02 Years |
| Hon Lt. Mark Sawyer | 52 Years | Fulltime FF. Dylan Raymond | 01 Year |
| FF. Vinnie Baiochettii | 32 Years | EMT John Rolfson | 03 Years |
| Fulltime FF Curtis Buxton | 02 Years | Student Sean Hebert | 01 Year |
| FF. Joe Cotton | 22 Years | Student Nick Skrocki | 01 Year |
| AEMT. Raelyn Cottrell | 22 Years | | |

Forest Fire Warden and State Forest Ranger

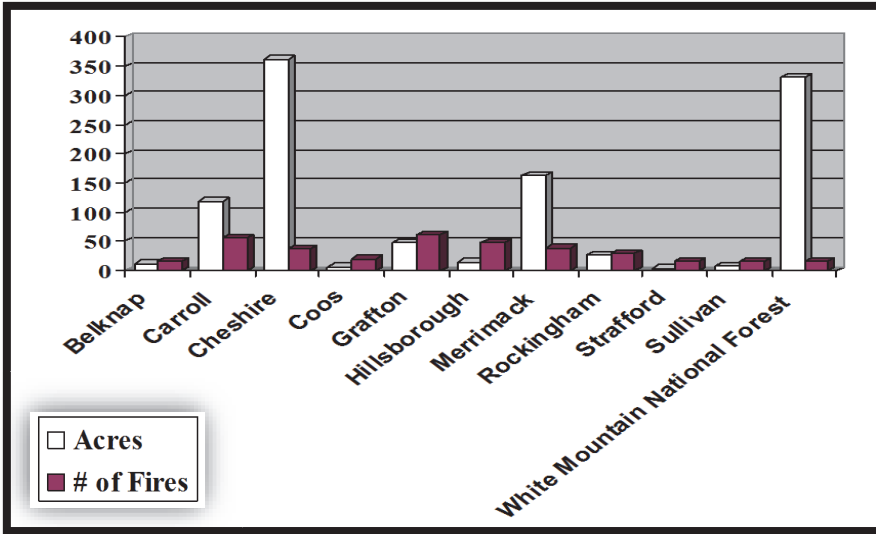
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

(all fires reported as of December 2016)

2016 Wildland Statistics



| HISTORICAL DATA | | |
|-----------------|-----|--------------|
| NUMBER of FIRES | | ACRES BURNED |
| 351 | | 1090 |
| 124 | | 635 |
| 2014 | 112 | 72 |
| 2013 | 182 | 144 |
| 2012 | 318 | 206 |

| CAUSES OF FIRES REPORTED | | | | | | | | |
|---|----------------|----------|----------|---------|----------|-----------|-----------|--------|
| (These numbers do not include the WMNF) | | | | | | | | |
| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc.* |
| 15 | 85 | 35 | 10 | 12 | 2 | 18 | 9 | 148 |

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

Transfer/Recycling Station



*Partnering to Make Recycling Strong Through Economic and Environmental
Sound Solutions*

Northeast Resource Recovery Association, 2101 Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net



1/17/2017

Activity Detail Report

This is not a Bill - Pay from Invoices Only

Gilmanston, NH

| Commodity | Pickup Date | Release # | Lbs. | Net Tons | Gross Tons | # of Units | Price | Haul Charge | Revenue | Program Expenses | Net Revenue/Expenses |
|--------------------------|-------------|-----------|---------------|--------------|--------------|------------|----------|-----------------|------------------|------------------|----------------------|
| Alum Can-Baled | 1/20/16 | 198664 | 17,338 | 8.67 | 7.74 | 33 | \$0.465 | | \$8,062.17 | | |
| Alum Can-Baled | 1/28/16 | 198896 | 5,603 | 2.85 | 2.54 | 16 | \$0.465 | | \$2,647.25 | | |
| Alum Can-Baled | 6/28/16 | 204663 | 5,740 | 2.87 | 2.56 | 11 | \$0.480 | | \$2,640.40 | | |
| Alum Can-Baled | 12/2/16 | 211856 | 5,220 | 2.61 | 2.33 | 12 | \$0.510 | | \$2,662.20 | | |
| Subtotals | | | 33,991 | 17.00 | 15.17 | | | | 16,012.02 | | |
| Baling Wire | 2/10/16 | 199410 | | | | 7 | \$78.300 | \$82.35 | | | \$830.45 |
| Baling Wire | 2/10/16 | 199410 | | | | 2 | \$57.600 | | | | \$115.20 |
| Subtotals | | | | | | | | \$82.35 | | | 746.65 |
| Bulbs-Fluorescent | 6/22/16 | 204638 | 297 | 0.15 | 0.13 | 1 | \$0.480 | | | | \$142.56 |
| Bulbs-Fluorescent | 11/18/16 | 211140 | 224 | 0.11 | 0.10 | 1 | \$0.480 | | | | \$107.52 |
| Subtotals | | | 521 | 0.26 | 0.23 | | | | | | 250.08 |
| Electronics - CPU | 6/22/16 | 204638 | 598 | 0.30 | 0.27 | 1 | \$0.130 | \$105.00 | \$77.74 | | \$105.00 |
| Electronics - CPU | 11/18/16 | 211140 | 483 | 0.24 | 0.22 | 1 | \$0.130 | | \$62.79 | | |
| Subtotals | | | 1,081 | 0.54 | 0.48 | | | \$105.00 | 140.53 | | 105.00 |
| Electronics - Penpheral | 6/22/16 | 204638 | 659 | 0.33 | 0.29 | 1 | \$0.145 | | | | \$95.56 |
| Subtotals | | | 659 | 0.33 | 0.29 | | | | | | 95.56 |
| Electronics - Television | 3/16/16 | 199712 | 10,778 | 5.39 | 4.81 | 1 | \$0.145 | \$105.00 | | | \$1,667.81 |
| Electronics - Television | 3/16/16 | 199712 | 387 | 0.19 | 0.17 | 1 | \$0.270 | | | | \$104.49 |
| Electronics - Television | 6/22/16 | 204638 | 4,891 | 2.45 | 2.18 | 1 | \$0.145 | | | | \$709.20 |
| Electronics - Television | 9/13/16 | 207776 | 5,920 | 2.96 | 2.64 | 1 | \$0.145 | \$105.00 | | | \$963.40 |
| Electronics - Television | 11/18/16 | 211140 | 9,484 | 4.74 | 4.23 | 1 | \$0.145 | \$160.00 | | | \$1,535.18 |
| Subtotals | | | 31,460 | 15.73 | 14.04 | | | \$370.00 | | | 4,980.08 |

Report provided by: Lindsay

report date: 1/17/2017

1/17/2017



Partnering to Make Recycling Strong Through Economic and Environmental
Sound Solutions

Northwest Resource Recovery Association, 2101 Road, Epsom, NH 03234
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E-mail: info@nrra.net Web Site: www.nrra.net



Activity Detail Report

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Gilmanton, NH

| Commodity | Pickup Date | Release # | Lbs. | Net Tons | Gross Tons | # of Units | Price | Haul Charge | Revenue | Program Expenses | Net Revenue/Expenses |
|-----------------------------|-------------|-----------|--------|----------|------------|------------|-----------|-------------|------------|------------------|----------------------|
| Electronics Fuel Surcharge | 3/16/16 | 199712 | | | | 1 | \$0.000 | | | | \$0.00 |
| Electronics Fuel Surcharge | 6/22/16 | 204538 | | | | 1 | \$15.000 | | | | \$15.00 |
| Electronics Fuel Surcharge | 9/13/16 | 207776 | | | | 1 | \$14.000 | | | | \$14.00 |
| Electronics Fuel Surcharge | 11/18/16 | 211140 | | | | 1 | \$23.000 | | | | \$23.00 |
| Subtotals | | | | | | | | | | | \$2.00 |
| Fibers-Mixed Baled | 2/24/16 | 199657 | 47,860 | 23.93 | 21.37 | 33 | \$35.250 | | \$843.53 | | |
| Fibers-Mixed Baled | 5/11/16 | F80516036 | 40,380 | 20.19 | 18.03 | 32 | \$65.000 | | \$1,110.45 | | |
| Fibers-Mixed Baled | 7/13/16 | F80716093 | 38,880 | 19.44 | 17.36 | 30 | \$65.000 | | \$1,263.60 | | |
| Fibers-Mixed Baled | 9/7/16 | F80916086 | 39,740 | 19.87 | 17.74 | 31 | \$65.000 | | \$1,291.55 | | |
| Fibers-Mixed Baled | 12/7/16 | F81216084 | 42,100 | 21.05 | 18.79 | 32 | \$70.000 | | \$1,473.50 | | |
| Subtotals | | | | | | | | | | | 5,982.63 |
| Fibers-OCC Baled | 1/6/16 | 1524169 | 38,964 | 19.48 | 17.39 | 36 | \$87.500 | | \$1,704.68 | | |
| Fibers-OCC Baled | 5/18/16 | 1714888 | 40,210 | 20.11 | 17.95 | 1 | \$97.500 | | \$1,960.24 | | |
| Fibers-OCC Baled | 9/7/16 | F80916086 | 37,880 | 18.94 | 16.91 | 36 | \$110.000 | | \$2,083.40 | | |
| Subtotals | | | | | | | | | | | 5,748.32 |
| Freon-Units | 3/29/16 | 200874 | | | | 148 | \$8.000 | | | | \$1,184.00 |
| Freon-Units | 4/8/16 | 200874 | | | | 109 | \$0.000 | | | | \$0.00 |
| Freon-Units | 11/30/16 | 211268 | | | | 59 | \$8.000 | | | | \$472.00 |
| Subtotals | | | | | | | | | | | 1,656.00 |
| Plastic -17 Baled | 8/12/16 | 38715052 | 31,900 | 15.95 | 14.24 | 1 | \$0.020 | | \$638.00 | | |
| Subtotals | | | | | | | | | | | 638.00 |
| Scrap-Al Fe High Grade 70 % | 4/22/16 | 201895 | 6,400 | 3.20 | 2.86 | 1 | \$0.190 | \$297.85 | \$1,216.00 | | \$297.85 |

Report provided by: Lindsay

report date: 1/17/2017

1/17/2017



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 Sound Solutions
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 Telephone: (603) 736-4401 Fax: (603) 736-4402
 Email: info@nrna.net Web Site: www.nrna.net



Activity Detail Report

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Gilmanston, NH

| Commodity | Pickup Date | Release # | Lbs. | Net Tons | Gross Tons | # of Units | Price | Haul Charge | Revenue | Program Expenses | Net Revenue/Expenses |
|------------------|-------------|-----------|---------|----------|------------|------------|-----------|-------------|------------|------------------|----------------------|
| Scrap-Cont.Drop | 10/11/16 | 209172 | 6,400 | 3.20 | 2.86 | 1 | \$0.000 | \$297.85 | 1,216.00 | 297.85 | \$0.00 |
| Subtotals | | | | | | | | | | | 0.00 |
| Scrap-Metal | 4/22/16 | 201892 | 8,280 | 4.14 | 3.70 | 1 | \$95.000 | \$297.85 | \$351.16 | \$303.55 | \$297.85 |
| Scrap-Metal | 4/25/16 | 201894 | 14,620 | 7.31 | 6.53 | 1 | \$95.000 | \$297.85 | \$620.05 | \$303.55 | \$297.85 |
| Scrap-Metal | 5/6/16 | 202680 | 11,860 | 5.93 | 5.29 | 1 | \$95.000 | \$297.85 | \$502.99 | \$303.55 | \$297.85 |
| Scrap-Metal | 5/18/16 | 202795 | 15,420 | 7.71 | 6.88 | 1 | \$95.000 | \$297.85 | \$653.97 | \$303.55 | \$297.85 |
| Scrap-Metal | 5/18/16 | 202796 | 19,160 | 9.58 | 8.55 | 1 | \$95.000 | \$167.02 | \$812.59 | \$303.55 | \$167.02 |
| Scrap-Metal | 5/18/16 | 202795 | | | | 1 | \$0.000 | \$297.85 | | \$303.55 | \$297.85 |
| Scrap-Metal | 7/5/16 | 205105 | 13,180 | 6.59 | 5.88 | 1 | \$85.000 | \$303.55 | \$500.13 | \$303.55 | \$303.55 |
| Scrap-Metal | 7/5/16 | 205106 | 20,360 | 10.18 | 9.09 | 1 | \$85.000 | \$303.55 | \$772.59 | \$303.55 | \$303.55 |
| Scrap-Metal | 8/18/16 | 206686 | 17,780 | 8.89 | 7.94 | 1 | \$85.000 | \$303.55 | \$674.69 | \$303.55 | \$303.55 |
| Scrap-Metal | 8/18/16 | 206687 | 16,140 | 8.07 | 7.21 | 1 | \$85.000 | \$159.93 | \$612.46 | \$159.93 | \$159.93 |
| Scrap-Metal | 9/7/16 | 207549 | 23,860 | 11.93 | 10.65 | 1 | \$85.000 | \$303.55 | \$905.40 | \$303.55 | \$303.55 |
| Scrap-Metal | 10/13/16 | 209397 | 19,300 | 9.65 | 8.62 | 1 | \$68.000 | \$303.55 | \$585.89 | \$303.55 | \$303.55 |
| Scrap-Metal | 11/17/16 | 211258 | 7,220 | 3.61 | 3.22 | 1 | \$78.000 | | \$251.41 | | |
| Scrap-Metal | 11/17/16 | 211258 | 4,220 | 2.11 | 1.88 | 1 | \$0.190 | \$303.55 | \$801.80 | \$303.55 | \$303.55 |
| Scrap-Metal | 12/13/16 | 212326 | 11,540 | 5.77 | 5.15 | 1 | \$90.000 | \$159.93 | \$463.66 | \$159.93 | \$159.93 |
| Scrap-Metal | 12/16/16 | 212324 | 14,140 | 7.07 | 6.31 | 1 | \$90.000 | \$303.55 | \$668.13 | \$303.55 | \$303.55 |
| Subtotals | | | 217,080 | 108.54 | 96.91 | | | \$3793.13 | 9,076.92 | 3,793.13 | |
| Scrap-Trans. | 7/5/16 | 205105 | | | | 1 | \$0.000 | \$97.85 | | | \$97.85 |
| Subtotals | | | | | | | | \$97.85 | | | 97.85 |
| Steel Cans-Baled | 8/11/16 | 206423 | 21,900 | 10.95 | 9.78 | 21 | \$112.000 | | \$1,095.00 | | |

Report provided by: Lindsay

report date: 1/17/2017

1/17/2017



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Activity Detail Report

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Gilmanston, NH

| Commodity | Pickup Date | Release # | Lbs. | Net | | Gross Tons | # of Units | Price | Haul Charge | Program | | Net Revenue/Expenses |
|---------------------|-------------|-----------|----------------|---------------|---------------|------------|------------|---------|-------------|---------|----------|----------------------|
| | | | | Tons | Tons | | | | | Revenue | Expenses | |
| Tires-Passenger | 1/28/16 | 198903 | 17,875 | 8.94 | 7.98 | 715 | | \$1,250 | | | | \$893.75 |
| Tires-Passenger | 2/19/16 | 199714 | 17,125 | 8.56 | 7.65 | 685 | | \$1,250 | | | | \$856.25 |
| Tires-Passenger | 8/01/16 | 207555 | 9,575 | 4.79 | 4.27 | 383 | | \$1,750 | | | | \$670.25 |
| Tires-Passenger | 11/23/16 | 211276 | 6,325 | 3.16 | 2.82 | 253 | | \$1,750 | | | | \$442.75 |
| Subtotals | | | 50,900 | 25.45 | 22.72 | | | | | | | 2,863.00 |
| Tires-Truck | 8/01/16 | 207555 | 45 | 0.02 | 0.02 | 1 | | \$5,500 | | | | \$5.50 |
| Subtotals | | | 45 | 0.02 | 0.02 | | | | | | | 5.50 |
| Grand totals | | | 721,951 | 360.98 | 322.30 | | | | | | | \$14,341.70 |
| | | | | | | | | | | | | \$24,967.72 |

Report provided by: Lindsay

Report date: 1/17/2017

Highway Department

Another year has come to a close and I would like to thank all Departments for their continued help in all weather conditions. I would also like to thank the sub-contractors for their support and cooperation as well with our road plowing and other road projects throughout the year. Thanks to Brock Mitchell for his 12 years of services with this department.

Some of the projects completed in 2016 were:

- Paving a section of 2,725 feet on Loon Pond Road
- Shim and overlay on Meadow Pond Road
- Replacing culverts, reclaiming and repaving Stage Road from Beauty Hill to Hatch Road
- Replacing culverts, reclaiming and repaving a section of 2,270 feet on Middle Route
- Crack sealing on various roads
- Replacing culverts, ditching, and cleaning out culverts on various roads

As a small department, we try to respond to all the calls and demands in a timely manner but sometimes we can't get to everything. With that being said, I would like to thank the residents of Gilmanton for their patience and understanding as we try to address all the road issues.

From all of us at the Highway Department we thank you continued support and we look forward to serving you in 2017.

Respectfully submitted,



Paul Perkins, Road Agent

Eric Snell, Equipment Operator

Scott Gagne, Equipment Operator

Conservation Commission

The Gilmanton Conservation Commission (GCC) was established in 1966 for the proper use and protection of the Town's natural resources, and for the protection of its watershed resources. As the Town has grown in population, so has the task of the GCC. It is our given mission to work towards conserving the natural resources that serve the health and well-being of the residents of Gilmanton. We serve this mission through a diverse suite of activities including: education, land conservation, land stewardship, and advisement to both state departments and local boards.

Land Conservation

Land protection and proper land stewardship are critical to the protection of our natural resources and the preservation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on roughly eighty lots, half of which are less than an acre in size.

During 2012, the GCC and Town of Gilmanton became a partner in the project known as "*Gilmanton's Greatest Views – For Everyone, Forever!*" This extraordinary project has been led by the Directors of the Gilmanton Land Trust, in partnership with the Five Rivers Conservation Trust. The project secured a permanent conservation arrangement for four areas of land including views from Frisky Hill and other areas with outstanding scenic, agricultural, habitat, recreational, and historic importance for Gilmanton. During 2016, the GCC continued planning on possible management activities on the properties. The GCC has sought input on necessary repairs to the barn on Meetinghouse Road. In addition, The Town Forester has prepared draft management plan overlay maps and management recommendations associated with trail development, maple sugar production, and timber management. The GCC will seek additional input on these recommendations during 2017.

Education

Education remains as an important goal of the Conservation Commission. During 2016, the GCC co-sponsored a presentation by Harry Vogel of the Loon Preservation Committee titled "Protecting Our Loons in Our Lakes." This program was well received at the library and will likely be sponsored again in the future. In addition, Gilmanton School forest walks were held at Cogswell. The GCC looks forward to organizing additional walks and educational events.

Land Stewardship

The Conservation Commission continues to review town properties for timber management potential. In 2013, the Conservation Commission worked with the Board of Selectmen to conduct a timber harvest at the Thompson Town Forest, which resulted in revenue for the General Fund. The Commission continues to seek opportunities to manage town properties for multiple-use goals. Once management plans are in place for the Meetinghouse Pond and Friskie Hill South conservation properties, the GCC anticipates developing management plans for municipal properties such as the Betty Smithers Town Forest.

Advisement

Similar to many other Conservation Commissions, the GCC is an active participant in the wetland permitting process. The GCC is responsible for reviewing wetland applications submitted to the NH Department of Environmental Services (DES) and providing comments when necessary. As part of this process, the Commission reviews submittals and conducts a field inspection for many Permit-by-Notification, Minimum Impact, and Standard Dredge and Fill applications in order to prepare comments to the DES. The GCC also responds to complaints, concerns, and questions regarding wetlands, shoreland protection, and the permitting process from Town residents. It is the Commission's strong preference to assist with the permitting process when requested, rather than file a complaint form with DES. As a result, please feel free to contact the GCC should you have any questions about navigating what can be a confusing process.

In addition to the above activities, members of the GCC also function in an advisory role to the Planning Board, Zoning Board of Adjustment, and Board of Selectmen. Most subdivision and site plan applications are reviewed by the GCC and

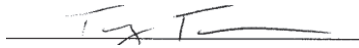
any recommendations regarding natural resources are communicated to the Planning Board. The GCC meets with the Board of Selectmen to discuss matters of mutual concern as necessary.

Public Participation

The accomplishments of the GCC are due in no small part to a variety of outside volunteers and groups. We send a special thank you to members of the Gilmanton Land Trust, who work tirelessly to conserve important natural resource and cultural features in Town.

The GCC is ecstatic to welcome our newest member, Alec Carpenter. If you are interested in having fun and contributing your time, please contact the GCC at 267-6700 or at conservation@gilmantonnh.org. Currently, there are openings for both regular and alternate members and we are always looking for new volunteers for the Gilmanton Land Crew. Please contact the Commission at 267-6700 or by e-mail at conservation@gilmantonnh.org if you are interested in becoming a member or volunteering in a different capacity. A small town like Gilmanton relies greatly on its volunteers and any contribution makes a huge difference.

Respectfully Submitted,



Tracy Tarr, Chair
Dick de Seve, Vice-Chair
Patrick Hackley
Alec Carpenter
Sue Hale-de Seve (alternate)

Planning Board

The Planning Board has seen an increase in new business with the approval of a new car dealership on Route 106, 2 new retail stores and a dog day care on Allen Mills Road and Route 106. A second car dealership has increased its' size on Route 106, plus the opening of the Corner Slice restaurant. Also, the approval of two subdivisions and three lot line adjustments. The towns' Pound on Route 107 has been deeded to the town as a result of the Planning Board's efforts.

Effective in 2016 were zoning changes needed to comply with new state RSA's. We will continue working on zoning changes in 2017 for further compliance with new RSA regulations.

The Capital Improvement Plan has been completed and we will continue working on a Master Plan with our Town Planner over the course of 2017.

The Planning Board meets regularly on the second Thursday at 7:00 PM on the second floor of the Academy Building. The Planning Board meets on other days as warranted. The public is welcome to attend. Agendas are posted at both Post Offices and on the Town website at www.gilmantonnh.org and the Academy Building. Public notices are published in the Laconia Daily Sun. Please contact the Planning Board at 267-6900 Extension 29 if you have any questions or wish to be placed on the agenda.

Respectfully submitted,



Wayne Ogn, Chair
Marty Martindale, Vice-Chair
Roy Buttrick, Member
Justin Caldon, Member

William Mahoney, Member
John Weston, Member
Steve McCormack, Alternate
Mark Fougere, Town Planner

Steve McWhinnie, Select Rep.
Marshall Bishop, Alt. Select Rep.
Diane Marden, Planning Administrator

Capital Improvement Plan – 20 Year Outlook

A Capital Improvement Plan (CIP) Committee was formed to create a continuing CIP. Members were tasked with looking through town records to make sure CIP accounts were correct and reflected what was voted for at Town Meetings. The Committee worked with the different Department Heads in order to update their information so that each piece of equipment with the projected date of replacement and estimated cost was properly captured in the plan. The Town has several buildings and parking lots which must also be evaluated yearly on repair, and date such task's that need to be addressed within the CIP.

Annual updates of spreadsheets will be maintained in accordance with each account that voters decided on. This will ensure a continual and accurate update. The CIP is a tool which the Board of Selectmen rely on in making decisions for expenditures and updates for town necessities which are essential for its growth and prosperity.

CIP Committee.

Wayne Ogni- Chairman Planning Board

Brian Forst- Chairman Budget Committee

Mickey Daigle- Town Member

Marty Martindale- Planning Board Member

John Weston- Planning Board Member

William Mahoney- Planning Board Member

Diana Marden- Clerk

****The CIP is a living document and subject to change.***

| ESTABLISHED | CAPITAL RESERVE ACCOUNTS | bal.8/31/16 | added 2016/2017 | WITHDRAWL | TOTAL AVAILABLE | PROJ.COST | BALANCE NEEDED | PROJECTYR | YEARS LEFT | 2016 | Yrly Amt. | CIP Recommends | Actual |
|-------------|--|--------------|-----------------|-----------|-----------------|--------------|----------------|-----------|------------|------|--------------|----------------|----------------------|
| 9/11/2006 | TOWN GOVERNMENT REVAL/ASSESSMENT UPDATE (NH01-0124-0060) Assessment Update | \$60,100.27 | | | \$60,100.27 | \$106,000.00 | \$45,899.73 | 2019 | 3 | | \$15,299.91 | \$32,000.00 | |
| 4/3/2001 | REVALUATION (NH01-0124-0035) | \$34,088.34 | | | \$34,088.34 | \$180,000.00 | \$125,911.66 | 2024 | 8 | | \$15,738.96 | \$31,038.87 | |
| 9/11/2006 | TOWN ROOFS (NH01-0124-0055) Academy - Roof 2004 GIW Town Hall Roof 2005 | \$34,235.70 | | | | | | | | | \$2,000.00 | | |
| 9/11/2006 | TOWN SEPTIC SYSTEM (NH01-0124-0053) Academy - Septic System 1989 GIW Town Hall - Septic System 2008 | \$17,105.63 | | | | | | | | | \$1,000.00 | | No figures Submitted |
| 9/11/2006 | TOWN DRIVEWAYS (NH01-0124-0054) Town Hall/Pave Academy Drive Lot 1989 Pave GIW Town Hall Pave GIW Fire Station Lot (2005) Public Safety Building | \$17,797.08 | | | \$17,797.08 | \$46,350.00 | \$41,900.73 | 2022 | 6 | | \$6,983.46 | \$15,500.00 | |
| 11/28/1995 | BRIDGE FUND (NH01-0124-0005) Bridge, Natts Bridge, Neilson Bridge, Night Hawk | \$316,845.83 | \$50,000.00 | | \$366,845.83 | \$4,449.27 | \$9,970.73 | 2020 | 4 | | \$2,492.68 | \$15,150.17 | |
| 6/25/2003 | MASTER PLAN UPDATE (NH01-0124-0043) | \$719.42 | | | \$719.42 | \$20,000.00 | \$19,280.58 | 2027 | 11 | | \$1,752.78 | \$2,000.00 | |
| 5/21/2007 | POLICE/FIRE SAFETY BUILDING (NH01-0124-0063) | \$5,985.62 | | | | | | | | | | | |
| | SUBTOTAL | \$428,777.62 | \$50,000.00 | | \$479,550.94 | \$466,002.00 | \$488,248.98 | | | | \$105,940.82 | Actual | |
| 9/11/2006 | RECYCLING FACILITY Recycling Equipment (NH01-0124-0058) Baler 2003 Compactor 2003 Bobcat/Skid-Steer 2003 | \$32,587.16 | | | \$32,587.16 | \$44,000.00 | \$33,137.62 | 2022 | 6 | | \$5,600.00 | \$16,800.00 | |
| 12/30/1998 | LANDFILL CLOSURE (NH01-0124-0016) (*NAME CHANGE TO:) | \$41,397.06 | | | \$41,397.06 | | | | | | | | No figures Submitted |
| 3/15/2008 | RECYCLING/TRANSFER FACILITY IMPROVEMENT | \$17,929.68 | | | \$17,929.68 | \$25,000.00 | \$14,137.62 | 2016 | 0 | | \$5,600.00 | | |
| 4/5/2010 | SOLID WASTE STORAGE BLDG. (NH01-0124-0073) | \$91,913.90 | | | \$124,501.04 | \$124,000.00 | \$91,412.86 | | | | \$16,800.00 | Actual | |
| | SUBTOTAL | \$32,587.16 | | | \$32,587.16 | \$55,000.00 | \$44,137.62 | 2017 | 1 | | \$5,600.00 | | |
| ESTABLISHED | POLICE DEPARTMENT POLICE CRUISER REPLACEMENT (NH01-0124-0065) Police Cruiser SUV | \$0.00 | | | | | | | | | \$0.00 | \$0.00 | |
| | SUBTOTAL | \$0.00 | | | | | | | | | \$0.00 | Actual | |

| ESTABLISHED | HIGHWAY DEPARTMENT | bal.8/31/16 | added 2016/2017 | WITHDRAWL | TOTAL AVAILABLE | PROJ.COST | BALANCE NEEDED | JEC T YR | YEARS LEFT | Yrly Amt. | CIP Recommends |
|-------------|---|----------------|-----------------|------------------|-----------------|-----------------|----------------|----------|------------|--------------|----------------|
| 9/11/2006 | HIGHWAY EQUIPMENT (NH01-124-0057) | \$286,498.60 | | | \$128,419.03 | | | | | | \$68,330.00 |
| | Loader (2001) | | | | \$14,268.67 | \$200,000.00 | \$185,731.33 | 2016 | 0 | | \$48,154.88 |
| | Fiat Allis f11 Loader (1986) | | | | | \$0.00 | | | | | |
| | Loader/Backhoe (2004) | | | | \$14,268.67 | \$80,000.00 | \$65,731.33 | 2019 | 3 | \$21,910.44 | |
| | Caterpillar 143H Road Grader (2004) | | | | \$14,268.67 | \$325,000.00 | \$310,731.33 | | | | |
| | 10ft. Sander (1992) | | | | \$14,268.67 | \$15,000.00 | \$731.33 | 2025 | 9 | \$81.26 | |
| | 10ft. Sander (1994) | | | | | No Figures Sub. | | 2018 | 2 | | |
| | 10ft. Sander (1999) | | | | | No Figures Sub. | | 2019 | 3 | | |
| | 10ft. Sander (2002) | | | | | | | | | | |
| | 10ft. Sander (2004) | | | | | | | | | | |
| | 10 ft. Sander (2011) | | | | | | | | | | |
| | 1 -Ton Sander (1997) | | | | | | | | | | |
| | 10ft. Swenson Sander (2016) | | | | \$14,268.67 | \$6,500.00 | -\$7,768.67 | | | | |
| | Highway 1-Ton Truck (2011) | | | Included w/Truck | \$14,268.67 | \$15,000.00 | \$731.33 | | | | |
| | Freightliner six-wheel dump truck (2004) | | | | \$14,268.67 | \$55,000.00 | \$40,731.33 | 2021 | 5 | \$8,146.27 | |
| | six-wheel dump truck (2016) | | | \$158,080.57 | \$14,268.67 | \$142,000.00 | \$127,731.33 | 2026 | 10 | \$12,773.13 | |
| | Pick Up Truck 3/4 Ton (2007) | | | | \$14,268.67 | \$30,000.00 | \$15,731.33 | 2019 | 3 | \$5,243.78 | |
| 9/11/2006 | SALT/SAND COVER (05) (NH01-0124-0056) | \$9,617.12 | | | | | | | | | \$1,000.00 |
| | Salt/SAND COVER (05) | | | | \$9,617.12 | \$15,000.00 | \$5,382.88 | 2020 | 4 | \$1,345.72 | \$1,345.72 |
| 6/25/2003 | SAND & SALT SHEDS (NH01-0124-0045) | \$30,467.24 | | | | | | | | | CLOSE ACCOUNT |
| | SUBTOTAL | \$326,582.96 | \$0.00 | \$158,080.57 | \$266,453.18 | \$883,500.00 | \$745,464.85 | | | \$49,500.60 | Actual |
| ESTABLISHED | FIRE DEPARTMENT | bal.8/31/16 | added 2016/2017 | WITHDRAWL | TOTAL AVAILABLE | PROJ.COST | BALANCE NEEDED | JEC T YR | YEARS LEFT | Yrly Amt. | CIP Recommends |
| 12/30/1998 | REFURBISH/REPLACE FIRE TRUCKS (NH01-0124-0012) | \$9,020.44 | | | | | | | | | \$80,000.00 |
| | 9 Engine 1 - Pierce Pumper (2016) | | | | \$2,255.11 | \$400,000.00 | \$397,744.89 | 2016 | 0 | | \$275,106.88 |
| | 9 Engine 2 - Pierce Pumper (1987) | | | | \$2,255.11 | \$400,000.00 | \$397,744.89 | 2018 | 2 | \$198,872.45 | |
| | 9 Engine 3 - (2004) | | | | \$2,255.11 | \$400,000.00 | \$397,744.89 | 2024 | 8 | \$49,718.11 | |
| | Tanker 1 - (2011) | | | | \$2,255.11 | \$400,000.00 | \$397,744.89 | 2031 | 15 | \$26,516.33 | |
| 9/11/2006 | REPLACE FORESTRY 1 (NH01-0124-0061) | \$49,429.61 | | | | | | | | | \$4,166.00 |
| | 9 Forestry 1 - Forestry Pickup (2006) | | | \$7,277.72 | \$42,151.89 | \$62,500.00 | \$20,348.11 | 2021 | 5 | \$4,069.62 | \$4,069.62 |
| 1/3/2001 | Replace Ambulance Vehicles (NH01-0124-0032) | \$18,432.37 | | | | | | | | | \$40,000.00 |
| | 9 Ambulance 1 (2012) | | | | \$9,216.43 | \$220,000.00 | \$210,783.57 | 2023 | 7 | \$30,111.94 | \$82,807.83 |
| | 9 Ambulance 2 (2011) | | | | \$9,216.43 | \$220,000.00 | \$210,783.57 | 2020 | 4 | \$52,695.89 | |
| | FIRE COMMAND VEHICLE (NH-01-0124-0059) | \$452.34 | | \$37,000.00 | | | | | | | \$6,000.00 |
| | Fire Chief command vehicle (2016) | | | | \$452.34 | \$60,000.00 | \$59,547.66 | 2026 | 10 | \$5,954.77 | \$5,954.77 |
| 6/25/2003 | DOC. RESORATION FD (NH-01-0124-0044) | \$579.88 | | | | | | | | | CLOSE ACCOUNT |
| 3/13/2010 | SELF CONTAINED BREATHING APPARATUS (NH01-0124-0075) | \$94,175.38 | \$17,500.00 | | \$111,675.38 | No Figures Sub. | | 2017 | 1 | | \$17,500.00 |
| 1/31/2015 | FIRE RADIO REPLACEMENT FUND (NH01-0124-0080) | \$8,109.21 | \$8,000.00 | | \$16,109.21 | No Figures Sub. | | 2018 | 2 | | \$8,000.00 |
| | SUBTOTAL | \$180,199.23 | \$25,500.00 | \$202,358.29 | \$464,295.30 | \$2,162,500.00 | \$2,092,442.47 | | | \$367,939.10 | \$207,466.00 |
| | TOTAL TOWN CAPITAL RESERVE ACCOUNTS | \$1,025,473.71 | | | | | | | | \$540,180.52 | \$554,706.47 |

| | GLMANTON SCHOOL | bal.6/30/16 | added 2016/2017 | WITHDRAWL | TOTAL AVAILABLE | PROJ COST | BALANCE NEEDED | PROJECTYR | YEARS LEFT | Yrly Amt. |
|--|--|-----------------------|-----------------|-------------|-----------------|----------------|----------------|-----------|------------|--------------|
| | Leachfield | \$5,982.00 | \$11,339.00 | | \$17,321.00 | \$100,000.00 | \$82,679.00 | 2031 | 15 | \$5,906.00 |
| | Fuel Storage (10,000 gallon) | \$1,119.00 | \$3,000.00 | | \$4,119.00 | \$89,000.00 | \$84,881.00 | 2035 | 19 | \$4,716.00 |
| | Water Storage | \$12,103.00 | \$2,091.00 | | \$14,194.00 | \$26,000.00 | \$11,806.00 | 2022 | 6 | \$2,361.00 |
| | Roofs | \$162,150.00 | \$21,319.00 | | \$183,469.00 | \$468,350.00 | \$284,881.00 | | | |
| | Replacement of Cafe Roof | | | | | \$53,650.00 | | 2020 | 4 | \$17,883.00 |
| | Replacement of 1966 Roof | | | | | \$88,300.00 | | 2030 | 14 | \$6,792.00 |
| | Replacement of 1978 Roof | | | | | \$74,600.00 | | 2020 | 4 | \$24,867.00 |
| | Replacement 1998 Roof | | | | | \$251,800.00 | | 2023 | 7 | \$41,967.00 |
| | Asbestos Tile Removal | \$54,166.00 | \$15,000.00 | \$63,439.00 | \$5,727.00 | \$70,000.00 | \$64,273.00 | 2022 | 6 | \$12,855.00 |
| | Boilers | \$51,543.00 | \$2,908.00 | | \$54,451.00 | \$60,000.00 | \$5,549.00 | 2020 | 4 | \$1,850.00 |
| | Tractor | \$430.00 | \$2,300.00 | | \$2,730.00 | \$33,900.00 | \$31,170.00 | 2027 | 11 | \$3,117.00 |
| | Paving | \$75,974.00 | \$20,000.00 | | \$95,974.00 | \$149,516.00 | \$53,542.00 | 2019 | 3 | \$26,771.00 |
| | SPED | \$193,175.00 | | | \$193,175.00 | \$200,000.00 | \$6,825.00 | 2018 | 2 | \$6,825.00 |
| | High School Tuition | \$34,383.00 | | | \$34,383.00 | \$32,902.00 | \$0.00 | | | \$0.00 |
| | TOTAL SCHOOL CAPITAL RESERVE ACCOUNTS | \$591,025.00 | \$77,957.00 | \$63,439.00 | \$605,543.00 | \$1,698,018.00 | \$625,606.00 | | | \$155,910.00 |
| | GRAND TOTAL (TOWN & SCHOOL) CAPITAL RESERVE | \$1,616,498.71 | | | | | | | | |
| | *This is a living document subject to change. | | | | | | | | | |

Building Inspector/Code Enforcement

Gilmanton building has swelled in 2016. There was a 20% increase over 2015 in building permits issued by the Gilmanton Building Department, and 115% increase in the number of new single family homes being built. Twelve permits were renewed to continue building on already permitted single-family dwellings.

We are still catching up with the multiple additions and remodeling's that showed up without benefit of building permits when the assessor did the town wide reevaluation. Code Enforcement is in the process of contacting those people to inform them of the requirement to obtain permits. Applying for a permit after-the-fact is a more difficult and expensive process for the property owner.

In addition to issuing and keeping track of permits, and making inspections, the department devotes many hours to reviewing projects with current and prospective property owners, and answering questions from residents, appraisers, realtors, bankers, and potential owners, while performing review & inspections for the Selectmen, Historic District Commission, Zoning Board, and Planning Board.

The purpose of the Building and Fire codes is to protect public health and safety, and maintain property values. Please help us by insuring that you get permits and inspections on all work performed.

Thank you to the residents of Gilmanton and the many contractors who work in our town, for their continued support and compliance with Town Ordinances, Regulations, Fire Codes, and Building Codes.

Respectfully submitted,



William Tobin

Annette Andreozzi

Zoning Board of Adjustment

ZONING BOARD OF ADJUSTMENT ANNUAL REPORT 2016

The members on the Zoning Board of Adjustment would like to extend their heartfelt thanks to our Administrative Assistant, Annette Andreozzi, for her hard work for this board throughout the year. The applicants are assisted by Annette in responding to their questions and making the applications complete. Annette keeps abreast of all decisions made by any current land use laws and legislative updates in NH. Without Annette's help, this board would not have the needed information on cases to make fair decisions.

Our caseload this year consisted of (20) twenty cases before the board. There were (18) eighteen cases that needed variances and (2) two cases requiring a Special Exception. This board is required to hear all facts and pertinent information needed on these cases to try to make informed decisions regarding information on each case. No cases are voted on with regard to other cases but solely on the merits of each case. Our board will visit the sites in question prior to hearing the case at the public session.

The Zoning Board of Adjustment meets on the third Thursday of each month at 7 PM in the meeting room upstairs at the Academy building located at 503 Province Road. Our meetings are always open to the public. Zoning board cases are always interesting yet sometimes pretty complicated also. Comments from abutters and concerned town citizens are always helpful to this board.

As chairman, I would like to express my sincere appreciation to all of our board members for their continual hard work and dedication to the board throughout this year. Their commitment to serve their community in this capacity is absolutely wonderful!

We currently have vacancies for alternate member positions. If you have an interest in this board, please do contact our Selectmen and let them know that you would also like to be on this board. Thank you so much.

Respectfully submitted,



Elizabeth Hackett, Chairman

Board Members:

Nathaniel Abbott

Vickie Fournier

Perry Onion

Mike Teunessen

Section 674:39-aa

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2021.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011. 2016, 327:2, eff. Aug. 23, 2016.

Historic District Commission

The voters, in order to preserve and safeguard the historic nature of the Corners and Meetinghouse Rd. areas established Historical Districts. The Commission was formed with the authority to see that the rules and regulations approved by the voters for these districts are enforced. Over the years, the regulations, rules and policies have been reviewed and refined for applicants. The Commission is committed to continuing this process which includes discussion and preliminary wording by the Commission followed by a public hearing that may be attended by all residents of Gilmanton. After public input the wording is finalized and voted on by the Commission. Changes were approved in 2016 in the Windows, Utility Services and Color Sections of the Regulations. Booklets outlining the regulations for residents of the Historic Districts are available in the Town Office.

In 2016 we had four applications. We encourage residents of the Historic Districts who are considering a change to the exterior of their property and are uncertain about the requirements, to request an informal meeting with the Commission before a formal application is filed. We are available to give guidance so that the application meets the requirements for submission.

The Commission reminds residents of the Historic Districts that any repairs, renovations, new construction and major landscaping that will result in a permanent change must have prior approval by the Commission. The Historic District Commission usually meets at 7:00PM at the Academy on the first Tuesday of each month. The public is invited to attend all meetings and their suggestions are welcomed.

Respectfully submitted



Ernest R. Hudziec, Chair

Allen Everett, Vice-chair

Matt Grasberger

Betty Ann Abbott

Marshall Bishop, Selectmen's Representative

Roy Buttrick, Alternate

Annette Andreozzi, Land Use Administrator

Trustees of Cemeteries

This has been a year of discovery, a long-awaited beginning, a meeting with friends and loss of a long-time supporter. We report on these below and continue to appreciate the opportunity to guide the actions by which Cemeteries and Burial Grounds and some of our Historic sites are kept safe and maintained.

We wish to begin our annual report by recognizing the passing of Richard Foss. Mr. Foss's actions in completely rehabilitating and maintaining an abandoned family cemetery created the perfect example of how descendants can act to protect and preserve a precious family site in perpetuity. At his own cost, Mr. Foss completely rehabilitated the stones, monument and general site of the Foss Cemetery and has continued to provide the annual maintenance. In addition, he established a Care Fund with the Town for future maintenance needs. We enjoyed our annual correspondence with Mr. Foss and his commitment to this important site.

We are very pleased to report that during 2016, the deed for the ground on which the Town Pound sits, as well as a 50' easement around the Pound, within which no disturbance can occur without Town approval, was officially offered to the Town by the owner, Mr. Cegelski, supported by the Planning Board and accepted by the Board of Selectmen. This provides permanent protection to this important Historic Site.

As noted in our prior report, Mr. Robert Ladd, researching ancestors he believes buried in the Hilliard Cemetery contracted with Jones Associates of Auburn, ME to perform ground-penetrating radar within the walls of the cemetery with hopes of determining the number of burials there. We appreciate the abutter, Mrs. Bartlett closing her pasture access so we all had easy access to the site for this project! Mr. Jones used a wheeled device similar to a push lawnmower; running it back and forth across the entire cemetery.



As he passed over the area, the screen on the machine showed changing density patterns of the earth underneath; changes that indicated areas of original ground, those areas that had been previously disturbed, presumably with burials, and areas of denser material such as buried stones. Mr. Ladd chose to also have the contractor provide a map of the overall results and with the permission of the Trustees marked the location of each presumed grave for future reference. Upon completion of the survey and evaluation of the results, Mr. Jones had located approximately 40 graves, including a very large, perhaps common grave in the center that may have been established during an epidemic. He said he had never seen such a densely populated cemetery where graves directly abutted each other. Our first experience with ground-penetrating radar resulted in quite interesting findings!

And finally! At long-last! The project to repair, upright and straighten gravestones has begun! We contracted with Beede Cemetery Lettering to commence this project. We chose Guinea Ridge to begin and were also able to complete Page prior to year's end. We hope that you may have driven by one of these sites and seen the remarkable difference in appearance. The stones now stand straight, true and proud. Importantly, visitors to the site as well as the stones themselves are now protected from injury and damage that can occur when leaning stones fall. Mr. Beede did an excellent job and we have contracted with him to complete the same work at the Beech Grove, Buzzell, Mudgett, Tibbetts, Hillside and Sleeper cemeteries. At Buzzell he will also install granite posts along the internal driveway to keep cemetery vehicles from the grave areas. We look forward to moving on to additional sites during upcoming years.

As a direct result of this fine work, Mr. Henry Page made a generous donation to the Town to establish a Page Cemetery Care Fund. The interest from this fund may be used in the future to defray costs of upkeep. The fund is an open fund and donations are encouraged from descendants, townspeople and others concerned about the future of this cemetery. Mr. Page's donation is a sterling example of how each of us can help determine the future of these sites. The taxpayers

have been ever-generous in maintaining these sites through our annual budget; but each year it becomes more difficult for taxpayers to address the competing financial needs of the community. There is an alternative funding method of financing, and that is through the establishment and funding of additional Care Funds which are interest bearing funds, held by the Town, for the perpetual maintenance of these sites. Some care funds do exist, and currently help to defray costs each year; there are simply too few to alone be of significant help. The Trustees have already begun to consider these long-term matters and simply wish to put before the people that donations of any amount to the Town in the name of your preferred cemetery or for general town-wide cemetery use, either at present, or during consideration of your estate planning will help protect these sites in perpetuity and lessen the long-term burden on taxpayers. Donations to the Town for the care of Cemeteries are deductible under IRS Codes section 170(a)(1) and 170(c)(1). We thank you for your consideration of this option.

We also met the new owners of the abutting property to our third Edgerly Cemetery off Hatch Road. We are delighted that they have given us full access to the cemetery over their property so that we may begin to clean-out and add this to our list of maintained sites. Thank you!

Last, but certainly not least, the Trustees were delighted to meet with local friends, being the descendants of those buried at the Guinea Ridge Cemetery when we discussed the condition of the wire fence across the front. Olive and Bob Tibbetts, Pat Sweeney and Debbie Coleman met with us in August. It was wonderful to hear about the history of the fence and their personal concerns that it be maintained if at all possible. The fence is a twisted/braided wire fence with black metal upright fence posts topped with decorative finials. The fence is in disrepair including partial burial, sag, gate hinges and latch and damage to some posts and finials. We recognize the importance of this fence to the community and descendants and will be focusing on repairs rather than replacement as possible. During the discussion, we learned that there may be some records or plan of the cemetery that still exists. Wouldn't that be a spectacular find! We greatly appreciate such input and history from the community!

During 2016 Trustees and Staff Also:

- Completed the sale of two graves at Beech Grove Cemetery and laid out lot graves for interment at Beech Grove (1), Hillside (2), Buzzell (1), and one headstone installation
- Continued support for the American Legion Auxiliary, Gilmanton Ellis-Geddes-Levitt Unit #102 on their "**Veterans at Rest in Gilmanton**". This project attempts to locate and inventory the site of every Veteran buried in Gilmanton. The Auxiliary continues to request the help of residents to provide the name and location of any era Veteran buried in Gilmanton. See more at www.alanh102.org/page8.html or contact the Auxiliary at P.O. Box 119, Gilmanton, NH 03237-0119, or ALA102@metrocast.net
- Attended the NH Cemetery Association workshop
- Identified for the Town's records one new private memorial site
- Hosted a visit to the Mudgett plot in Beech Grove Cemetery by the History Channel in preparation for their multi-part miniseries on Herman Mudgett

Upcoming Projects:

- Post information/regulation signs at cemetery sites
- Draft Trustee Handbook
- Work with Probate Court to simplify lot ownership process

The Trustees Wish to Thank:

- Our wonderful maintenance staff Carl Moorehead and Paul Lines, with help from Alec Carpenter and Ayden Carpenter, for their great work!
- The Selectmen and Voters of the Town of Gilmanton for their continued support for the protection of these important sites
- Neighbors to many of the sites who remove brush and limbs, allow us access over their property and keep a watchful eye on these important community sites

Please remember that over time the Town has assumed maintenance duties for these sites, but in most cases, absolutely no records or plans of the burial grounds were provided to the Town. If you have information about any of the burials, lot ownership, copies of lot deeds or other details, please, please, please, consider sharing with us! Contact any of the Trustees below or e-mail directly to us at cemeteries@metrocast.net. Please visit the Town's website at www.gilmantonnh.org/index.php?pg=org&oc=ct for additional information on sites, including available lots. Please feel free to contact us at any time with your information, questions or comments.

Very Respectfully Submitted,

Candace Daigle

Leonard (JR) Stockwell, Jr.

John Dickey

(603) 267-8274 (603) 267-7502

Gilmanton Corner Town Library

The Gilmanton Corner Public Library has had a very busy year.

Our repair and restoration project outlined in our 2011 multi-year plan focused this year on 2 major projects; the total replacement of the clapboards on the exterior of the building and completion of new electrical wiring and ceiling in the back room of the library. Two sides of the exterior have been finished and the remaining two sides plus painting the building will be completed in the spring. The back room now has a new ceiling, new lights and safe wiring. Special thanks to Michael Kender, Dana Hinds and Dana Hinds, Jr. for their excellent work in restoring the library. We appreciate their efforts in completing the job in a timely manner, despite weather conditions that were less than cooperative.

We have appreciated the generous support of private donors and the town. The library is now fully prepared to serve the town for many years to come. We are proud to be a part of this worthwhile preservation project.

After 10 years, our librarian, Linda Hudziec, decided to retire. She did a wonderful job revitalizing the library. The collection was brought up to date and a children's program was well established. We are pleased to introduce our new librarian, Deb Nielson. She brings lots of enthusiasm and ideas for keeping our library the vibrant asset it has become.

We are a completely volunteer organization and are lucky to have a dedicated group who help us keep the library open all year long. We welcome any new folks who would like to join us. Please call Deb Nielson or the Trustees if you are interested.

If you do not have a card, do stop by to get one and see the "new look" our renovation has created. Inquire about our free passes to museums in the area and make requests for particular books.

Respectfully submitted,

Trustees



Deborah Chase

Donna White

Martha Levesque

Alternates

Liz Clark

Sue Christie

Human Services

The Welfare Department provides temporary assistance to individuals and families who lack adequate resources to meet their basic needs, as required by New Hampshire State Law RSA: 165. The Town determines eligibility for assistance for basic living needs based on RSA: 165 and the Town of Gilmanton Welfare Guidelines. All business is conducted in a professional, respectful, and fiscally responsible manner.

Assistance is provided through vouchers given directly to vendors for basic emergency needs such as food, fuel for heat, utilities, shelter expenses, and other necessities. Whenever possible, referrals to other resources, such as State and Federal programs, local food pantries, etc., are made before local tax dollars are utilized. The Welfare Department encourages self-sufficiency and provides advocacy for individuals and families in need of assistance.

If you have any questions or feel you might be in need of assistance, please contact the office at 267-6700.

Parks and Recreation

The 2016 season began by discovering extensive damage caused by vandals to the ladies' restroom. Both interior doors were destroyed along with all inside lighting. Repairs were made before the park officially opened.

The grass on our beach was York raked thanks to the Pinckney family. Paul, Jen and daughter Samantha spent an entire weekend volunteering their time and equipment to accomplish this big task and we thank them. It has been a long time since the beach has looked so grand. Thank you so much for your efforts!

Usage of the park once again increased as many families and friends discovered what a wonderful unique area we have. Softball, basketball, and soccer are very popular as well as horseshoes, Frisbee, fishing, kayaking and of course swimming. The playground is well used by all families at the park and beach areas. The heat wave this summer proved to be just what everyone had waited for. Some enjoyed the sun and others the shade of our large pine trees. There was barely a day when the beach was empty. We installed two charcoal grills on the side of the pole barn for visitor's enjoyment.

Swimming lessons was enjoyed by 85 children from the ages of 5-12. They continued to perfect their strokes and increase their knowledge of safety around the water. As this was Mrs. Lines last summer of instructing, it is hoped that we will not lose this important learning opportunity for our children. Thanks to the Taylor family, the last day we were given the chance to dive and jump into deep water. It was great fun and a worthwhile experience.

Our Labor Day festivities have been a part of Gilmanton's history for over 50 years, but sadly this may have been the last one. We have been unable to secure funding to help with the cost of fireworks and no community organizations want to put the time and effort into this fun end of summer community gathering. It is a shame that this will fall into Gilmanton's past.

We would like to remind residents that the roadway is handicap parking only and a dump sticker is required as proof that you are a resident of Gilmanton. If you have a guest, you must accompany and remain with them. Please go to the town's website for rules and regulations for the parks use. We would like to remind everyone that if you observe any destructive or crude behavior please notify the Police Department immediately. This assures that Crystal Lake Park will remain a safe, secure area for all to enjoy!

We are also looking for new committee members. We should be a committee of 5 and we only have 3, with one member leaving this year. If you are interested, this committee does not take a great deal of time, just a person who cares about one of our beautiful town natural resources.

Richard Kordas, Bob Burdett and Catherine Lines

Town and Outside Organization Reporting



*"Gilman's Golden Pond Delight" Loon Pond
Taken by Kristyn Fischer*

Gilmanton Community Church Food Pantry

Mission Statement: *The GCC Food Pantry aims to provide supplemental assistance to members of the Gilmanton community to ensure that every person's basic needs are met.*

Through the very generous support we have received from so many individuals, groups, organizations and businesses in the Gilmanton community and surrounding towns and from members of the Gilmanton Community Church, the GCC Food Pantry was once again able to provide assistance to over forty-five families in need this year. We were able to provide 21 Easter food baskets and 16 "bunny baskets", 13 back to school kits, 30 Thanksgiving food baskets, 33 Christmas food baskets, 36 Adopt-A-Children and winter clothing to 29 children in need. We thank you all for giving so generously in your time, food, and money and making everything we do at the GCC Food Pantry possible.

We are also very grateful to the Gilford and Gilmanton high school students who volunteered in the spring and fall, the Gilford High School Athletics Department for their NH Tackles Hunger fund-and-food raiser, the Gilford High School Student Leadership team for their food drive, the Gilmanton School for its food drive, the Gilmanton Gallopers 4-H Group, and the Cub Scouts and Boy Scouts for their food drive. It is wonderful to see so many youth involved in helping their community. Thank you to you all and keep up the great work!

We once again partnered with the New Hampshire Food Bank this year, and were able to purchase hundreds of pounds of food for pennies on the dollar. Utilizing the NH Food Bank certainly saves us a lot of money and worry about feeding our neighbors.

The GCC Food Pantry & Thrift Store building has new siding! This task was accomplished through donations specifically earmarked for the siding and through thrift store sales. We would like to assure the members of this church and the community that no money that was donated to the food pantry was used in this endeavor unless it was specifically requested to go toward new siding. With the new siding the building looks renewed and future maintenance will be minimal.

Sadly, this is my last year as the director of the GCC Food Pantry & Thrift Shop. It has been my joy and pleasure to serve the Gilmanton community and God's mission through this food pantry and thrift shop. I will greatly miss everyone who has been involved with the pantry since its inception in 2007. I leave the Food Pantry & Thrift Store mission in the very capable hands of Barbara Reed and Evelyn Sanville. Thank you to both of you for taking on these roles and carrying on this mission to the people in the Gilmanton Community.

There are so many ways that you as a member of our community can help the food pantry. Your time volunteering, working in the thrift shop, assisting on a special project or our back to school and holiday programs, donating money, food and household items or clothing is invaluable. Anything you as a community member do to assist the GCC Food Pantry & Thrift Shop helps those who are in need of assistance in our community. If you are interested in helping out, you may contact Barbara Reed by phone at (603) 556-9449 or by email at yellowfarm@metrocast.net.

Thank you,

Bethany Lavin,
Director, GCC Food Pantry Board

Gilmanton Historical Society

The Gilmanton Historical Society was founded in 1967. Its purposes include preserving and exhibiting artifacts, letters and printed materials pertinent to the history of the Town; presenting programs for members and the public on historical subjects relating to Gilmanton and New Hampshire; and encouraging interest in the history and development of the Town. The Society is a non-profit organization run by volunteers and funded by membership dues, donations, and proceeds from sales of books and other publications. Programs are presented on the 4th Tuesday of the month, from May through September.

The Society's museum is located in the lower level of the Old Town Hall in the Iron Works (in the area formerly occupied by the Police Department). During June, July and August, the museum is open to the public every Saturday morning from 10am until 12. During the rest of the year, the museum is open the 2nd and 4th Saturdays from 10am until 12. Make a point of stopping in to see the wonderful items that are in the Society's collection. Thanks to many generous donors, the museum frequently adds more items related to Gilmanton's history to its collection. If you are cleaning your desk, attic, barn or garage and find a Gilmanton item that you think should be preserved in the museum, please contact us.

The Society had some excellent programs in 2016. One of the highlights was a tour of the Kelley Corner School and Lower Gilmanton church. Another favorite was a program on the home front in Gilmanton during WWII, with a large audience in attendance.

All 2017 programs will be held at 7 PM at the Old Town Hall. The museum will be open prior to each program. The 2017 season kicks off with a program on *Sears Roebuck vs. Montgomery Ward* on May 23rd. Other programs planned are: *NH Weathervanes* on June 27th; a walking tour of Gilmanton Corners on July 25th; and a program on *Gilmanton Summer Hotels* on August 22nd. The season concludes with *The 1938 Hurricane* on September 26th. The Society also plans a Saturday display of period clothing in its museum collection. Watch for a flier in the mail in May with more details on each program.

All Society publications are available at the office of the Town Clerk, at the Society's summer programs, at Society tables at the July 4th and Old Home Day celebrations and also at The Brick House. The Society's website can be accessed by a link from the Town website or at www.historicalsocietiesnh.org/Gilmanton. Check out the link to Gilmanton Town Reports that is also on the Town website. You can read **every** report from 1854 to 2007 on line!

Volunteers are always welcomed to assist with the work of the Society. New ideas on programs and possible projects, as well as help with refreshments for the social time that precedes each meeting are needed. Contact John or Carolyn Dickey at 267-6098 if you would like to help.

John Dickey, President; Pat Clarke, Vice President; Terry Melle, Treasurer; Constance Widger, Secretary. Directors: Lori Baldwin, Carolyn Dickey, Thomie Dombrowski and Paula Gilman. Museum Curators: Lori Baldwin and Pat Clarke. Publicity: Carolyn Baldwin. Refreshments: Linda Clarke and Carolyn Dickey.

Gilmanton Land Trust

The Gilmanton Land Trust continues its work to preserve the special open spaces in Gilmanton. To complete its major conservation project involving lands acquired from George Twigg several years ago, the Board expects to install by this summer a bronze plaque on Frisky Hill recognizing donors to the project. In addition, the Board is now working intensively to acquire another key tract that will enlarge one of the areas conserved in that earlier effort.

GLT cooperates with Five Rivers Conservation Trust, the regional land trust which holds conservation easements on the former Twigg properties as well as several other parcels in Town. Stewardship obligations assumed by Five Rivers include annual monitoring of every parcel on which the organization holds an easement to assure continuing compliance with conservation restrictions. Gilmanton Land Trust members and friends again this year cooperated with Five Rivers to monitor conservation properties in Town.

Gilmanton Land Trust is a non-profit organization established in 1997. The organization's purposes, as expressed in the Articles of Agreement are: (A) to help landowners in the Town of Gilmanton protect farms, forests, wildlife habitat, scenic and recreational lands; (B) to support the Town conservation commission in caring for land in the Town of Gilmanton; (C) to educate Gilmanton citizens and landowners about land conservation options and benefits; (D) to support sustainable jobs and enterprises which are consistent with protection of natural lands and scenic beauty in Gilmanton; and (E) to create recreational opportunities for residents and visitors. The organization works closely with the Gilmanton Conservation Commission to conserve the special places in the Town for future generations.

For information about Gilmanton Land Trust, or questions about the process of conserving land for future generations to enjoy, contact any board member.

Fuzz Freese, Chair

Eliza Evans, Vice Chair

Anne Onion, Secretary

John Dickey, Treasurer

Carolyn Baldwin, Tom Howe, Graham Wilson, Members at Large

Gilmanton Snowmobile Association

The Gilmanton Snowmobile Association was incorporated in 1973. However, there was an active club several years before that who maintained many miles of trails. The first trail groomers were snowmobiles with homemade drags. The club's first groomer was a 1962 Tucker purchased used from Gunstock Ski Area. A homemade 6' wide hydraulically operated drag was built by the McClary Brothers and is now in the Snowmobile Museum in Allenstown.

We presently groom over 53 miles of trails with a Tucker 1000 Snow Cat and a Mogul Master Drag, both purchased new in the 2005/2006 season. Our goal is to provide safe, well maintained trails to be used by snowmobilers, hikers, cross-country skiers and equestrians. The Gilmanton Snowmobile Association is fortunate to have many miles of old Class VI and discontinued roads, as well as a group of landowners who let us use their property.

The Gilmanton Snowmobile Association was able to use the \$2,500.00 provided by the Town on the trail to Hidden Valley as well as a reroute project on our trail to Loudon Ridge.

The majority of our club's membership live in Gilmanton, Gilmanton Iron Works and the surrounding communities. Approximately 20% are from out of State including Massachusetts, Rhode Island, Connecticut, Maine, New York and Vermont.

Ride Safe, Respect Others and Stay on the Trails!! Always remember you are riding on private property, by permission of land owners. Without their permission, we'd lose our trail system!!

Gilmanton Snowmobile Association Officers

Club President: Paul Osborne

Vice President: Kathy Brooks

Secretary / Trail Administrator: Charline Everson

Trail Master: Tom Smithers IV

Web Master: Dean Soucy

Thank you to our land owners, for without them our trail system would not exist.

Gilmanton Year-Round Library Association

The Gilmanton Year-Round Library (GYRL) has become an integral part of the community by providing diverse media, computer access, and numerous programs for all ages. The Inter Library Loan Program offered through the GYRL enables Gilmanton residents to borrow books from libraries throughout the state. The cardholder number has grown to 1847 and continues to increase each month. Over the past six months there has been an average of 717 visitors and 828 transactions per month.

The Gilmanton Year-Round Library Association (GYRLA) was awarded a grant this year from the New Hampshire Charitable Foundation to support strategic planning. This enabled the organization to have the experts at the UNH Survey Center work with Gilmanton residents to develop a survey designed to provide insight for long term planning. The survey was handled by the UNH Survey Center and the return rate was well above average. The director of the UNH Survey Center and an assistant presented and discussed the results at a public meeting this fall. The presentation and the survey results are accessible through a link on the GYRL web page.

The GYRL welcomed a new Librarian for Children's services this year. Miss Jenn launched a very successful "1000 Books Before Kindergarten" program and has continued providing popular story times and reading programs for children of all ages. After school programs on early release days continue to be extremely well attended. Librarian, Miss Tasha, focuses on bringing diverse adult programs to the GYRL in addition to continually updating the media collection. Homesteading programs, Humanities Council presentations, book signings by local authors, and craft programs are among the many offerings. E-books and ancestry.com are available through the GYRL as well. Working as a team, our librarians created a new teen space and developed programs to serve that age group.

The Ed and Marge Maher Memorial Fund was established this year through a generous donation from the family. The intent is to use these funds for enhancement of children's programming. This fund has supported purchases of museum passes, extra copies of children's books, and the setup of a new teen area. Extra programs featuring live animals, some of which drew over 100 attendees, were courtesy of this fund as well.

We extend our heartfelt thanks to the Gilmanton community for your tremendous financial and moral support this year. You have allowed the GYRLA to continue its mission of providing full library services to all members of our community. Volunteers provide support on nearly a daily basis at the GYRL. Fundraising events, donations, and grants typically account for over one-third of the GYRL budget each year. We encourage you to visit the GYRL and take advantage of all it has to offer. We look forward to continuing with the strategic planning process in order to ensure that the GYRL remains a cornerstone of the community.

Respectfully,

Chris Schlegel, President

Gilmanton Year-Round Library Association

Gilmanton Youth Organization

PO Box 234 · Gilmanton, NH 03237 · www.GYONH.com



GYO Mission Statement:

The Gilmanton Youth Organization is operated for the express purpose of organizing and administering high quality sports programs for the school aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. Through these programs, we hope to promote sportsmanship, develop good character and citizenship in our youth, and develop the athletic ability of our youth. The continued development of GYO Park is to provide a localized destination for GYO's youth sports programming and greenspace within the Town of Gilmanton for other community activities and events.

The Gilmanton Youth Organization not only administers high quality youth sports programs in the form of T-ball, Baseball, Softball, Soccer and Basketball, but also maintains the park on Allens Mill Road for all the residents of the Town of Gilmanton to enjoy.

Park and Program improvements would not be possible without the generosity of local businesses and volunteers. GYO continued to maintain the surroundings of the park, sports fields and concessions building, helping to improve the safety and aesthetics of the property. In addition to the routine maintenance, these volunteers and local business cleared the knoll near concessions for a safer play area, further increased parking, defined a walkway to the upper fields, lined the fields with logs for protection, launched an even better website with enhancements that included on-line registration and a mobile application for greater participant experience. GYO was also able to add a new batting cage / bull pen to further enhance the park and youth training. Many of these improvements were mentioned in last year's Town report and the GYO Board is proud to have accomplished all of these projects.

2017 will be no exception in continuing to improve the facilities at GYO Park, while providing the children of Gilmanton the best possible opportunity to learn various sports, get exercise, learn teamwork, and most importantly have a great time! The number of active participants is a clear indication of the success of the program. GYO was able to provide full participation in all aspects of its programs. Thank you to all the coaches, parents, guardians and friends who have made this possible.

The GYO Board is continually seeking those willing to give their time and talents for our facilities and programs. If you are interested in becoming a part of the GYO program or helping in any way, please contact a board member or join us for meetings which are held each month. More information is available at www.gyonh.com

Thank you for your continued support of our efforts.

The GYO Board:

Bob McKenna, President
Jessica Caldon, Treasurer
Bushnell, Basketball Coordinator
Technology Coordinator

Scott Bartley, Vice President
Michelle Heyman, Softball Coordinator
Richard Jason Reed, Soccer Coordinator
Adam Mini, Bill Demers, Member at Large

***GYO is for everyone!
Community, Sportsmanship and Athletics***

American Legion Post 102



Care of Veterans
Mentoring Youth
Patriotism and Honor



Goals of the

American Legion Ellis-Geddes-Levitt Post 102

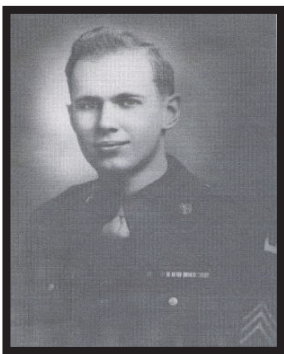
and

American Legion Auxiliary Ellis-Geddes-Levitt Unit 102

Gilmanton, New Hampshire

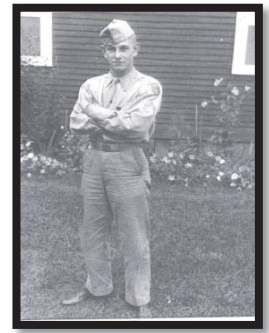
The American Legion was chartered by Congress in 1919 as a patriotic veterans organization focusing on service to veterans, service members and communities; and the American Legion Auxiliary, also founded in 1919, is the world's largest patriotic women's service organization meeting the needs of veterans and keeping those needs front and center in the minds of the American public.

The American Legion Ellis-Geddes-Levitt Post 102 was created in 1947 and the Auxiliary Unit in 1956. Both organizations are named after three young men who died during WWII and were the sons of families in the town of Gilmanton.



Henry Page Ellis, Jr. enlisted on October 4, 1941 at the age of 17. He was a Private in the U.S. Army assigned to the 101st Infantry Regiment, 26th Infantry Division. He was killed in action on January 27, 1945 and is buried at Plot H Row 12 Grave 38 at the Luxembourg American Cemetery, Luxembourg City, Luxembourg. He was awarded the Purple Heart posthumously.

Duncan A. Geddes enlisted July 10, 1943 at the age of 19. He was a Sergeant in the U.S. Army Air Forces assigned to the 788th Bomber Squadron, 467th Bomber Group, Heavy. He was Missing in Action February 17, 1945 and presumed dead March 8, 1946. Burial at sea "Far from Home and those he loved". His name is inscribed at Missing in Action or Buried at Sea Tablets of the Missing at Cambridge American Cemetery, Cambridge, England. He was awarded the Air Medal and Purple Heart posthumously.



Charles William Levitt enlisted December 11, 1941 at the age of 18. He was Sergeant in the U.S. Army and joined the 87th Mountain Infantry, 10th Mountain Division. He died February 21, 1945 in Valpiana, Italy. He was posthumously awarded two Silver Stars and a Purple Heart.

The American Legion Ellis-Geddes-Levitt Post 102 of Gilmanton participates in the presentation of the American flag at occasions including Memorial Day, 4th of July and graveside services. The American Legion Auxiliary Ellis-Geddes-Levitt Unit 102 of Gilmanton participates in Memorial Day ceremonies, the Bertha Pool White Fund sponsorship of a Gilmanton girl to participate in Granite Girls State, presentation of the Ruth A. & Leonard A. Stockwell scholarship to a Gilmanton graduating senior, supplies for the Sunshine Cart at the N. H. Veterans Home.

Eligibility for American Legion membership is limited to those honorably discharged veterans and current personnel of the **United States Army, Navy, Marine Corps, Coast Guard or Air Force**. Eligibility for the American Legion Auxiliary includes female veterans and current military personnel, as well as grandmothers, mothers, sisters, wives, and direct and adopted female descendants of a deceased veteran or of a Legion member. All are invited to join these worthwhile organizations.

These organizations provide valuable community services and need additional members. If you can help and would like to join us, please contact one of the following for eligibility requirements:

American Legion Commander Morton E. Young-364-7873
American Legion Auxiliary President Raelyn Cottrell-267-9845
American Legion Auxiliary Membership Candace Daigle-267-8274
ALA102@metrocast.net and www.ALANH102.org

American Red Cross



American Red Cross
New Hampshire and
Vermont Region

Town of Gilmanton 2016 Annual Report

The American Red Cross staff and volunteers provide support and relief after a disaster, emergency preparedness training, courses in health and safety, blood drives, volunteer and youth leadership opportunities, and aid to military families. All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

FY2016 Accomplishments

Disaster Services: Red Cross-trained volunteers to make up the New Hampshire Disaster Action Teams which respond to disasters in **Gilmanton** and towns throughout the state. This Disaster Action Team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. **1** of these wonderful volunteers call **Gilmanton** home. They are available to respond at any time, day or night, to disasters in their community and surrounding towns or cities.

During FY16, the Red Cross disaster volunteers throughout New Hampshire and Vermont worked on **256** disaster cases, helping a total of **1,218** people (an average of almost five disasters per week). Most local disasters were residential fires. **13** of these occurrences took place in **Belknap County** alone, supporting **60 Belknap County** residents.

Medical Careers Training: Because of the training and/or testing through the Red Cross LNA training program in New Hampshire and Vermont, **303** Licensed Nurse Assistants and Phlebotomists (those who draw blood) entered the healthcare field last year.

Health and Safety Classes: The Red Cross focuses on safety and prevention through its many training courses such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, the Red Cross imparts hope and confidence along with skill and knowledge. Throughout New Hampshire and Vermont, **32,724** enrollees were trained through health and safety classes. **5 Gilmanton** residents were among that 32,724, and this resident received training for CPR, First Aid, AED use, aquatics, and/or caregiving.

Biomedical Services: Last year, blood drives in New Hampshire and Vermont collected **95,154** units of life-saving blood, with **2** blood drives in **Gilmanton**, which collected **58** units of lifesaving blood.

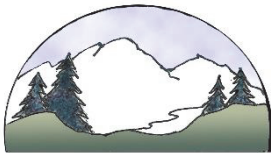
For more information on the American Red Cross of New Hampshire Vermont Region, please visit: www.redcross.org/nhvt

Shannon Meaney
Major Gifts Officer-NH
Shannon.Meaney@RedCross.org

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)
Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)

www.redcross.org/nhvt

Belknap Range Conservation Coalition



Belknap Range
Conservation Coalition

**2016 Annual Report (October 2015
to October 2016)**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

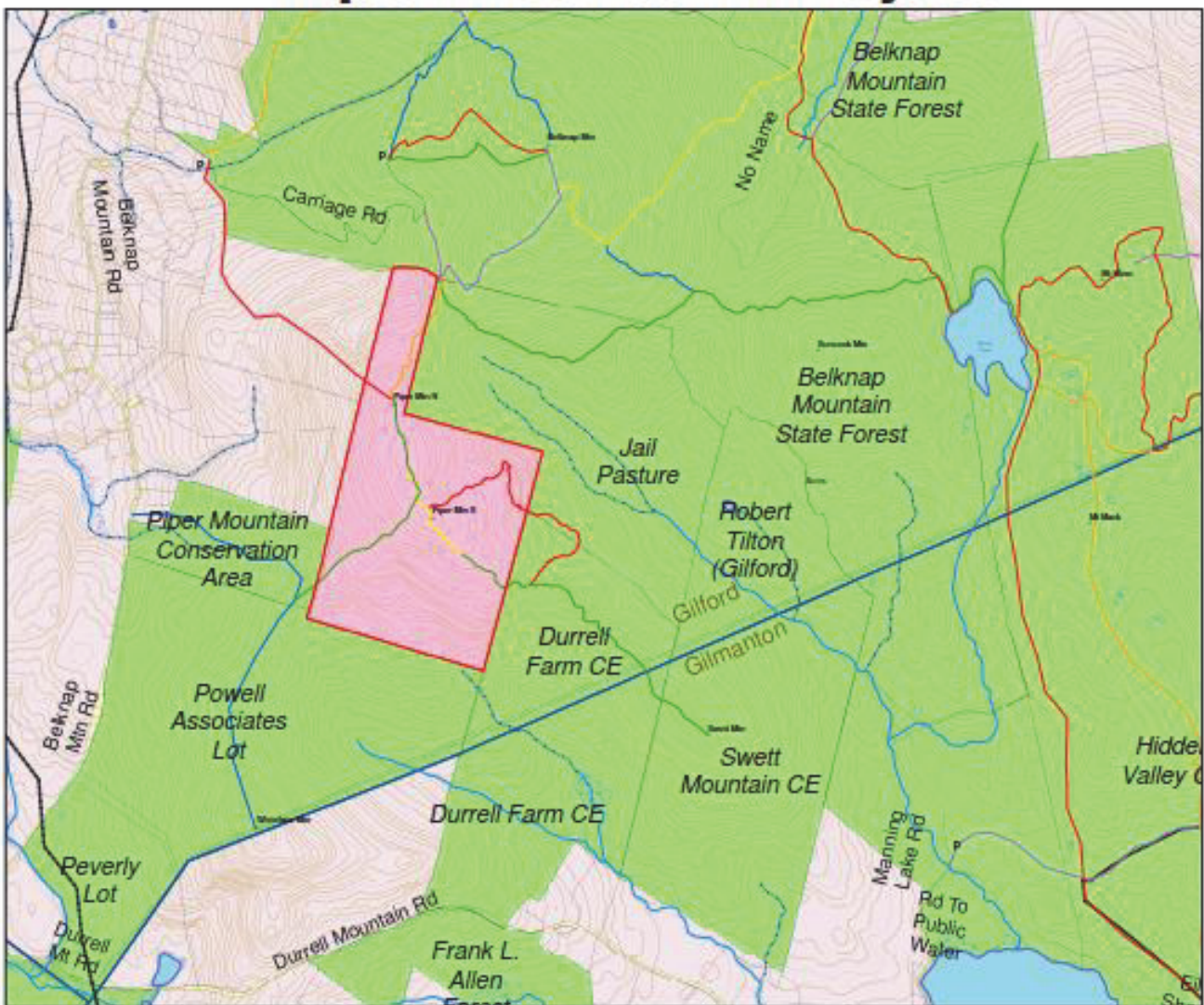
During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

At the annual meeting in October 2016, Lisa Morin, Dave Roberts and Don Watson were reappointed to the Board for 3-years. The current officers, Chairperson-Russ Wilder, Vice-Chairperson-Bruce Jacobs, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were also reappointed.

The most notable accomplishment this year was BRCC's continuing support of the completion of the campaign led by the Society for the Protection of New Hampshire Forests (SPNHF) and the Lakes Region Conservation Trust (LRCT) to conserve 4 parcels of land totaling 961 acres around Mount Major, Piper Mountain, Belknap Mountain, North Straightback and Quarry mountains. SPNHF's acquisition of the trailhead parcel at Mount Major closed at the end of 2015. SPNHF completed an agreement with the Town of Alton for using the Class VI town road (Ames Road) as a trail. The Belknap Range Trail Tenders (BRATTS) have begun work on improving trail conditions. The Lakes Region Conservation Trust has completed a baseline assessment for the 330 acres "Jail Pasture" in Gilford and the BRATTS have relocated the Piper – Round Pond Link across the property.

In addition to the above 4 parcels, the Lakes Region Conservation Trust purchased 87.5 acres of land in late 2015 on Guinea Ridge Rd. in Gilmanton, encompassing part of a significant wetland and perennial stream resource, including land identified as having the Highest Ranked Habitat in NH (2010 Wildlife Action Plan), and contiguous to other conserved lands totaling over 7,000 acres. Finally, BRCC is supporting the Town of Gilford and the LRCT in their efforts to purchase 273 acres on Piper Mountain abutting LRCT's Jail Pasture and Piper Mountain Conservation Area. BRCC contributed \$500 to the Gilford Conservation Commission for survey work. \$120,000 needs to be raised by mid-January 2017 to complete the transaction.

Piper Mountain Project



Other activities/items of interest include:

- BRCC continued to maintain the Kiosk at the Mount Major Parking Lot.
- Don Hughes continued as Webmaster to maintain the website (belknaprang.org) and has been doing a great job.
- Assisted with Stewardship issues and working with the BRATTs who have volunteered time to work on trail rebuilding and maintenance
- Supported Prospect Mountain High School students who have worked on removing graffiti
- Continued to support working with landowners on conservation

BRCC continues to monitor management activities on the newly acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. As in previous years, the BRCC directors organized a hiker education and thank you event at the Mount Major trailhead on Columbus Day weekend this year to let hikers know that the campaign was a success and what conservation efforts are continuing. Columbus Day weekend was extremely busy this year. BRCC had conducted a survey of hikers during the summer and fall of 2012. That information showed that hikers were from all over the United States and the world! We estimate that perhaps 80,000 people climb Mount Major every year with the busiest time being Columbus Day Weekend (~4,000 hikers). BRCC, in conjunction with the Forest Society and other stakeholders, is helping to develop a management plan that will improve the outdoor experience on the acquired parcels and to address impacts to the trail system that has seen so much heavy use over all these years.

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprang.org.

Respectfully submitted,

Russell J. Wilder, Chair

Court Appointed Special Advocates CASA



Court Appointed Special Advocates (CASA) of New Hampshire
2016 Town Report
Town of Gilmanton

Mission: Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state’s most vulnerable children to live, learn and grow in the embrace of a loving family. Our purpose is to provide well-trained and caring Guardian ad Litem (GALs) for abused and neglected children who come to the attention of New Hampshire’s courts through no fault of their own.



Our trained volunteer advocates speak for abused and neglected children’s best interests in New Hampshire’s family court system- including the Laconia Circuit Court, the court that serves children from the Town of Gilmanton.

| | Statewide | Laconia Circuit Court |
|-------------------------|------------------|------------------------------|
| Children served in 2016 | 1,273 children | 84 children |

Currently, our trained volunteer advocates speak for children’s best interests in about 78% of the abuse cases that came to NH’s Family Court system. Since 1989, CASA of New Hampshire has served nearly 10,000 victimized children in our state.

Although the goal of a CASA advocate is to ensure that victimized children are placed in stable and permanent homes, there is still a constant flux of children in and out of the child protective system. These children are often relocated multiple times throughout the course of an abuse/neglect case- moving from one foster or relative home to another and transferring schools multiple times a year. Your support also helps children who are in a relative placement or foster home in the Town of Gilmanton, children who use the Gilmanton school system, or children with relatives/caretakers in Gilmanton.

Central NH Visiting Nurses Association

Central New Hampshire VNA-Hospice is a non-profit visiting nurse, hospice and community service agency serving the residents of Belknap County and Southern Carroll County. This year we are entering our Centennial year of providing 100 years of service to the communities in the Lakes Region.

We are grateful to the Town of Gilmanton for approving an appropriation to our organization. We were privileged to provide the residents of Gilmanton with services from all of our programs during the last year. The Agency's staff made 41,376 home visits during FY 2016. Of those 1,202 were made to Gilmanton residents. These numbers include services provided in our pediatric health care, home health care, certified hospice end-of-life care, and flu shot clinics.

We have struggled with the implications of a shaky economy, the reality of home health cuts to the Medicare and Medicaid system and the enactment of health care reform. The quality of our care and scope of services have not diminished. Our patient satisfaction remains stellar. We have remained true to our mission and have served all ages in your community, the insured and the uninsured.

We encourage Gilmanton residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.centralvna.org. We thank you for your continued support, and we encourage you to give us a call.

Service Summary, Gilmanton: Year 2016

| Visit Type | Number of Visits |
|---------------------------------|------------------|
| Nursing | 421 |
| Therapy | 513 |
| Home Health Aide | 140 |
| Pediatric Care Management | 49 |
| Hospice/Palliative Care | 39 |
| Other (Social Service, Vaccine) | 40 |

Community Action Program

**SUMMARY OF SERVICES 2016
 PROVIDED TO
 GILMANTON RESIDENTS
 BY THE LACONIA AREA CENTER
 COMMUNITY ACTION PROGRAM
 BELKNAP-MERRIMACK COUNTIES, INC.**

| SERVICE DESCRIPTION | UNITS OF SERVICE | HOUSEHOLDS/ PERSONS | VALUE |
|--|------------------|------------------------|---------------------|
| EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal. | MEALS--207 | PERSONS--23 | \$ 1,035.00 |
| FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. | APPLICATIONS--65 | PERSONS--152 | \$ 52,815.00 |
| ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households. | HOUSEHOLDS--59 | | \$ 21,664.98 |
| WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor. | HOMES--2 | PERSONS--7 | \$ 20,511.60 |
| NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance. | GRANTS--0 | | |
| SECURITY DEPOSIT GUARENTEE PROGRAM provides a landlord a guarentee backed by state funds that the required security will be paid to him/her in the event of a default on the part of the tenant. Only very low income households are eligible for the program and the household pays a specified amount monthly to the agency until the amount of the security deposit is collected. That amount is then forwarded to the landlord and deposited into a savings account as prescribed by state law. | HOUSEHOLDS--0 | | |
| GRAND TOTAL | | | \$ 96,026.58 |

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Genesis



Respect Advocacy Integrity Stewardship Excellence

December 29, 2016

To the Residents of Gilmanton:

“A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire’s future well-being.”
 ~ 2014 Sentinel Event Review Report

Thank you for investing in Genesis Behavioral Health!

The appropriation we received from the Town of Gilmanton’s 2016 budget helped Genesis Behavioral Health provide 24/7 Emergency Services to any resident of Gilmanton experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2016 (July 1, 2015 to June 30, 2016), **84** residents of Gilmanton received services from Genesis Behavioral Health, and **26** of these individuals utilized Emergency Services. Genesis provided **\$19,695** in charitable care to Gilmanton residents.

| | Patients Served-Agency | Charitable Care in \$ | Patients Served-ES |
|--------------------------|------------------------|-----------------------|--------------------|
| Children (0 to 17 years) | 1 | \$1,464 | 5 |
| Adults (18 to 61 years) | 25 | \$18,231 | 17 |
| Elder (62 + years) | 67 | \$1,540 | 41 |

According to recent community needs assessments, access to mental health care and substance misuse treatment continues to be a priority community need for Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities. The economic cost of untreated mental illness is more than \$100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

A partnership with the municipalities we serve is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,976 individuals living with – and recovering from – mental illness last year. On behalf of them, thank you for your contribution.

Sincerely,

Margaret M. Pritchard, Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.genesisbh.org

New Beginnings



REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of Gilmanton for their on-going support. Your 2016 allocation has enabled our agency to continue to provide trauma informed direct services including 24-hour crisis intervention, long term support and assistance, and outreach and education to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry and material goods; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens that have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great. We were able to do Primary Prevention Programming in the Gilmanton school system. We had advocates in Belknap County courts each working day of this budget year. In the fiscal year 2015-2016, we provided services to **42** victims who live in Gilmanton. In total, the agency served **914** people, resulting in **over 16,000** individual services. We had 32 shelter guests. Some of these services were provided by our volunteers, who donated over **23,000** service hours.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. New Beginnings works with law enforcement to Lethality Assessment Program (LAP) as well as Sexual Assault Resource Team (SART).

We are 1 of 13 member programs of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Sincerely,

Kathy Keller

Kathy Keller
Executive Director
New Beginnings – Without Violence and Abuse

■ PO Box 622, Laconia, NH 03247

■ 603.528.6511

■ www.newbeginningsnh.org

Lakes Region Planning Commission

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2015 – 2016 (FY16)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities per state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Gilmanton and the region in the past fiscal year are noted below:

OUTREACH

- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings
- Responded to Gilmanton Master Plan rewrite questions
- Responded to Gilmanton Town Administrator regarding LRPC Commissioner

REGIONAL SERVICES

- Hosted the June 27, 2016 Commissioners Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker Kathleen Fallon Lambert, Director of the Science and Policy Integration Project, Harvard Forest, Harvard University. Over 100 attendees socialized, enjoyed the awards presentations and Kathleen Fallon Lambert's presentation of innovative planning techniques
- LRPC hosted NH Association of Regional Planning Commissions' (NHARPC) statewide gathering at Lake Opechee with RPC commissioners from around the state
- LRPC hosted a Water Infrastructure/Source Water Protection presentation with NH Department of Environmental Services (NHDES) for Lakes Region Communities
- Participated in Environmental Protection Agency (EPA) Brownfields Assessment debriefing
- Participated in the 2015 Healthy Eating Active Living (HEAL) NH Conference Leadership for policy and system change
- Hosted "Making Old Water Systems New Again" presentation featuring NHDES
- Created Development of Regional Impact guidelines which were adopted by the Commission.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSISPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

- Initiated Belknap County Economic Index project with Belknap Economic Development Council (BEDC) and Plymouth State University (PSU)
- Developed a U.S. Department of Agriculture (USDA) Solid Waste & Water grant proposal to provide solid waste technical assistance to Lakes Region Communities
- Worked with NH Department of Resources and Economic Development (NHDRED) Deputy Director and Telecommunications Director to evaluate regional opportunities for Northern Border Regional Commission (NBRC) grant applications
- Continued Circuit Rider assistance for enrolled communities
- Continued development of the Winnepesaukee Gateway website featuring the region's first online dynamic Watershed Management Plan
- Assisted several communities with Development of Regional Impact (DRI) Determinations and worked with neighboring communities to provide comments regional impacts to be mitigated;
- Worked with Lake Winnepesaukee Association (LWA), North Country Resource Conservation and Development (NCRC&D), Town of Meredith, and NHDES officials to develop initial scope for a 604(b) septic assessment model plan focusing on Lake Winnepesaukee
- Preserved 40-year old future land use maps with lamination.
- Scanned hundreds of large-format maps to share with communities and post on website
- Worked on certification to establish LRPC as official Local Development District (LDD) to assist with Northern Border Regional Commission application and administration
- Provided Geographic Information System (GIS) Services and Technical Land Use Assistance to communities
- Assisted Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA)
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings

HOUSEHOLD HAZARDOUS WASTE

- Handled over 21,000 gallons of Hazardous Substances from 2,145 Households in 24 Communities to safeguard the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days

EDUCATION

- Convened five regular Commission meetings and facilitated discussions on: Drinking Water Issues and Available Resources, Transportation Advisory Committee (TAC) Process, Transportation Initiatives and Fixing Americas Surface Transportation Act (FAST act), Invasive Insects and the Health of our Trees, and NH Fish and Game's Wildlife Action Plan
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites
- Maintained a digital and traditional library of significant planning documents from air quality to zoning

- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys
- Offered facilitation and consensus building on pressing local and regional issues
- Provided access to LRPC resources through our website www.lakesrpc.org
- Created E-News Blasts to keep our communities informed of upcoming events and other regional activities
- Participated in New Hampshire Watershed Manager's Roundtable
- Participated in Winnepesaukee Public Health Council Directors Meetings
- Participated in New Hampshire Association of Regional Planning Commissions meetings in Concord

ECONOMIC DEVELOPMENT

- Assisted the Belknap Economic Development Council BEDC on Brownfield Assessments for the Colonial Theater in Laconia
- Advocated for adoption of the Lakes Angel Investment Network to NH Business Finance Authority (NHBFA) and Live Free & Start Initiative. The group decided to make it a priority to spur NH economic development along with pursuing charitable donations and state pension fund investment into local projects
- Coordinated meeting with the Deputy Director of NH Department of NHDRED to discuss Northern Border application on broadband and employee shortage affecting many manufacturers in the region
- Created initial partnership with the BEDC and a PSU professor to explore an idea to create a Lakes Region Economic Index for Spring 2016
- Served on NHBFA Board and voted on over \$25 million in bond issues as well as continued administration of the NHDES Brownfields Revolving Loan Fund
- Coordinated with area economic development groups including BEDC, Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region
- Continued to work with area economic development organizations and pursue relevant opportunities with the Economic Development Administration

TRANSPORTATION

- Prepared Lakes Tour Scenic Byway Corridor Management Plan and continued working with the Scenic Byway Advisory Committee to conduct outreach to area organizations
- Provided transportation mapping services and technical land use assistance to our communities
- Conducted annual traffic counts at approximately 140 locations around the region, as well as ten counts during Motorcycle Week and four municipal speed and volume counts for local law enforcement officials
- Prepared and coordinated the submission of three Road Safety Audit applications to improve intersection safety

- Organized and testified on behalf of Lakes Region Transportation priorities at the regional Governor's Advisory Commission on Intermodal Transportation hearing
- Participated in the Safe Routes to School and Highway Safety Improvement Program for statewide committees
- Responded to many municipal requests for transportation assistance including review of road design standards, corridor safety assessment, and development of educational materials such as the Bicycle and Pedestrian At-A-Glance
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development
- Worked with one pilot community on the forecasting aspect of the SADES Road Surface Management System, helping the community to effectively budget its pavement maintenance expenses.
- Assisted with the Road Surface Management Systems (RSMS) analysis template update
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council
- Updated Transportation Master Plan Chapters for several Lakes Region communities
- Continued work on the Regional Transportation resources webpage
- Printed materials and delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites
- Completed culvert inventories in Gilford and Laconia
- Conducted catch basin inventories in Alton and Center Harbor
- Initiated regional assessment of transportation impact on water quality
- Initiated regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region

Directory of Services

EMERGENCY: Fire, Police, or Ambulance _____ **CALL 9-1-1**

Local Departments:

Town Administrator/Selectmen's Office _____ **603-267-6700**

503 Province Road, PO Box 550, Gilmanton, NH 03237

Monday, Wednesday, Thursday, Friday

9:00 AM – 4:30PM

Town Clerk/Tax Collector _____ **603-267-6726**

503 Province Road, PO Box 550, Gilmanton, NH 03237

Monday and Thursday

9:00 AM – 2:00 PM; 6:00 PM – 8:00 PM

Wednesday and Friday

9:00 AM – 4:00 PM

Town Landfill & Recycling Center _____ **603-267-6070**

284 Province Road, PO Box 550, Gilmanton, NH 03237

Wednesday

7:00 AM – 6:00 PM

Saturday

7:00 AM – 1:00 PM

Sunday

12:00 PM – 5:00 PM

Fire Department Business Line (Corners) _____ **603-267-8466**

297 NH Route 140, Gilmanton, NH 03237

Fire Department Business Line (Iron Works) _____ **603-364-2500**

1824 NH Route 140, Gilmanton IW, NH, 03837

Police Department Business Line _____ **603-267-7401**

297 NH Route 140, Gilmanton, NH 03237

Highway Agent _____ **603-364-7711**

770 Stage Road, PO Box 550, Gilmanton, NH 03237

Parks and Recreation (seasonal) _____ **603-364-9411**

186 Crystal Lake Road, PO Box 550, Gilmanton, NH 03237

Post Office _____ **603-267-8545**

Gilmanton Corner Town Library _____ **603-267-6200**

May – October

Monday 2:00 PM – 8:00 PM

Tuesday 2:00 PM – 4:00 PM

Wednesday 2:00 PM – 6:00 PM

Thursday 2:00 PM – 8:00 PM

Friday 2:00 PM – 4:00 PM

November – April

Monday 3:00 PM – 5:00 PM

Wednesday 3:00 PM – 5:00 PM

Saturday 10:00 AM – 12:00 PM