



GILMANTON, NEW HAMPSHIRE

EST. 1727

ANNUAL TOWN REPORT 2017

“No kind action ever stops with itself.

One kind action leads to another. Good example is followed. A single act of kindness throws out roots in all directions, and the roots spring up and make new trees. The greatest work that kindness does to others is that it makes them kind themselves.”

— Amelia Earhart

ANNUAL REPORTS
OF THE
*Officers, Trustees, Agents, Committees,
and Organizations*
OF THE
Town of Gilmanton, New Hampshire



FOR THE YEAR 2017

TABLE OF CONTENTS

Directory of Services _____ **Inside Back Cover**

Town Meeting Schedules and Holidays _____ **Back Cover**

Introduction:

| | |
|-------------------------------------|----|
| Dedication _____ | 4 |
| In Memoriam _____ | 5 |
| Town Officials _____ | 6 |
| Town Departments _____ | 8 |
| Annual Senate Bill 2 Sessions _____ | 10 |

Financial Reporting:

| | |
|----------------------------------------|----|
| Independent Auditors Report _____ | 33 |
| Sample Ballot _____ | 41 |
| Budget Information _____ | 46 |
| Comparative Statement _____ | 75 |
| General Long-Term Debt _____ | 76 |
| 2017 Wages _____ | 77 |
| Vendor Summary Report _____ | 78 |
| Treasurers Report _____ | 82 |
| Trustees of The Trust Fund _____ | 83 |
| Inventory of Town Owned Property _____ | 90 |

Town Clerk/Tax Collector

| | |
|------------------------------------------|-----|
| Tax Collectors Report _____ | 94 |
| Town Clerk Remittance to Treasurer _____ | 104 |

Vital Statistics

| | |
|----------------|-----|
| Marriges _____ | 105 |
| Births _____ | 106 |
| Deaths _____ | 107 |

Departmental/Governmental Reporting:

| | |
|------------------------------------|-----|
| Board of Selectmen _____ | 110 |
| Building Inspector _____ | 112 |
| Conservation Commission _____ | 113 |
| Corner Town Library _____ | 114 |
| Emergency Management _____ | 116 |
| Fire Department _____ | 117 |
| Highway Department _____ | 119 |
| Historic District Commission _____ | 120 |
| Human Services _____ | 121 |
| Parks and Recreation _____ | 122 |
| Planning Board _____ | 123 |
| Police Department _____ | 124 |
| Transfer/Recycling Station _____ | 128 |

TABLE OF CONTENTS

Trustees of Cemeteries _____ 137
Zoning Board of Adjustment _____ 139
RSA 674:39-aa Restoration of Merged Lots _____ 140

Town/Outside Organization Reporting:

American Legion - Post 102 _____ 142
American Red Cross _____ 144
Belknap Range Conservation Coalition _____ 145
Community Action Program _____ 147
CASA _____ 148
Central New Hampshire VNA _____ 150
Gilmanton Community Church Food Pantry _____ 151
Gilmanton Historical Society _____ 152
Gilmanton Land Trust _____ 153
Gilmanton Snowmobile Association _____ 154
Gilmanton Year-Round Library Association _____ 155
Gilmanton Youth Organization _____ 156
Kelley Corner School House _____ 157
Lakes Region Mental Health Center _____ 158
Lakes Region Planning Commission _____ 160
New Beginnings _____ 164

DEDICATION

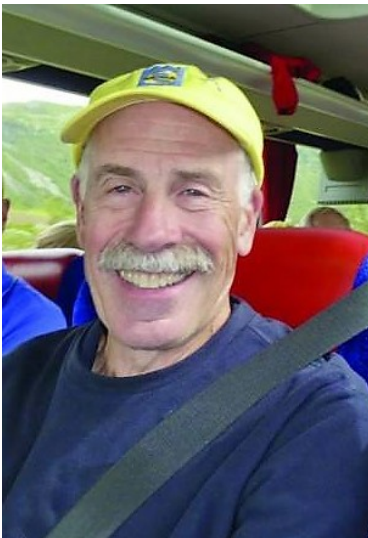
It is with great gratitude that we dedicate the 2017 Annual Town Report to Mark Sawyer and John Dickey.

Mark Sawyer moved to Frisky Hill in Gilmanton in 1961 and still resides there today. Shortly after moving to town, he joined the Gilmanton Corner Fire Department and to this day is still an active volunteer member. He has served on the department for over 50 years and is now an Honorary Lieutenant. Mark was especially proud to volunteer side by side with his daughter, Robyn, as a fire fighter. In his early years on the department he was one of the founders of the Rescue Squad and served as a Lieutenant. Mark became interested in community service because he had a lot of help from others while growing up and believed in paying it forward.



Mark followed in his parent's footsteps by becoming involved in town politics. His father, Harry, was once a Selectman of Gilmanton and his mother, Ruth, was once a member of the Trustee of Trust Funds. Mark understood the importance of each member of the community playing an active role in making a difference. He always stated that there was a difference between a "Need" and a "Want". Mark was elected as a member of the Budget Committee where he has proudly served for 25 years. One of his proudest accomplishments is being a member of the first group to start the Capital Reserve Fund. Mark also enjoyed passing on this tradition by proudly serving alongside his daughter, Lynn, on the Budget Committee.

Over the years, Mark has unselfishly put thousands of hours into serving his community while balancing raising a family with his wife, Louise. In August they will be celebrating their 49th wedding anniversary and still enjoy the town they've always called home...Gilmanton.



We would like to acknowledge John Dickey for his years of volunteer service to the town of Gilmanton.

John cares deeply about his community as is demonstrated in countless ways. A steadfast preservationist, John has helped secure a vast collection of Gilmanton's historic resources through his ongoing work with the Historical Society and as a cemetery trustee. In addition, John's work with the Planning Board and the Land Trust has served to protect and preserve some of Gilmanton's most beautiful and revered natural landscapes.

John's gentle demeanor and cooperative nature quickly earn him the respect of others. His forward-thinking approach to preserving that which makes our community unique has and will continue to inspire him to action.

Thanks John for your hard work! We look forward to our continued partnership.

IN MEMORIAM

Daniel Warren Webster



April 30, 1929 – March 11, 2017

Danny Webster, a lifelong resident of Lower Gilmanton, was born April 30, 1929 during the Great Depression to his parents, Barbara (Andrew) Webster and William Webster. Experiencing life during the Depression taught Danny the meaning of frugality; an appreciation for life; to enjoy every minute of it, and to share it with his many friends. Danny loved country music, parades, potluck suppers and traveling. During his lifetime, Danny visited 49 out of 50 states and many foreign countries.

Danny attended elementary school at the Kelley Corner School in Lower Gilmanton until it closed in 1940. Danny was thrilled to hear that the Kelley Corner School had been awarded grants for its restoration and preservation and that it made the cover of the Gilmanton Annual Report in 2017. On November 9, 2008, Danny proudly donated 10 acres of his land in Lower Gilmanton to the Gilmanton Conservation Commission. This easement protects the land surrounding the Kelley Corner Schoolhouse, Brown's Pond and nearly 1/4 of a mile of Route 129 from development.

Danny graduated from Pittsfield High School in 1946 and enlisted in the U.S. Army after Hiroshima and Nagasaki. Danny was stationed in Tokyo where he served from 1946 – 1948. Following his service, Danny attended the Concord School of business and graduated with a degree in Accounting. Danny worked as an auditor for the Department of Health & Human Services until retiring in 1994.

Danny was an active member and officer in many organizations including the American Legion Ellis-Geddes-Levitt Post #102, the V.F.W., NH Veterans Association, State Employees Association Chapter 1, the Gilmanton Historical Society, Smith Meeting House Association, Gardners' Cove Association and the NH Collectors Club. Danny was active in the Republican Party in NH and he represented Gilmanton at the State Republican Party Convention for many years. Danny was a true patriot and loved Gilmanton. One looked forward to seeing Danny in his uniform at every 4th of July and Old Home Day celebrations proudly saluting his flag. We miss you, Danny.

TOWN OFFICIALS

BOARD OF SELECTMEN

Stephen P. McWhinnie, Chair – 2019

Michael J. Jean – 2018

Marshall E. Bishop-2020

TOWN ADMINISTRATOR

Heidi Duval

ASSISTANT TOWN ADMINISTRATOR

Heather Carpenter

Elected Officials

TOWN CLERK/TAX COLLECTOR

Debra A. Cornett 2020

TREASURER

Glen A. Waring 2018

MODERATOR

Mark L. Sisti 2018

ROAD AGENT

Paul H. Perkins 2018

SUPERVISORS OF THE CHECKLIST

Michelle S. Descoteaux 2018

Bambi R. Benton 2023

Patricia A. Poslusny-2018

Nancy S. MacArthur-resigned

TRUSTEE OF CEMETERIES

John L. Dickey 2020

Candace L. Daigle 2018

Leonard J.R. Stockwell 2019

TRUSTEES OF THE TRUST FUNDS

John L. Dickey 2020

Robert E. Richards 2020

Frederick A. Buchholz, Chair 2018

Neil R. Roberts, Treasurer 2018

Robert M. Burdett 2019

BUDGET COMMITTEE

Brian A. Forst, Chair 2020

Grace L. Sisti 2020

Stephen P. Bedard 2019

Joanne Melle 2019

Ann E. Kirby 2018

Mark A. Sawyer 2018

Patrick Hackley , Sawyer Lake Precinct 2018

Michael J. Jean, Selectmen's Representative

Stephen P. McWhinnie, Selectmen's Alternate

TRUSTEES OF THE LIBRARY

Donna M. White, Trustee 2018

Elizabeth Clark, Trustee 2018

Martha Levesque, Trustee 2020

Suzanne T. Christie, Alternate Trustee 2018

Deborah F. Chase-resigned

STATE REPRESENTATIVE – DISTRICT #5

Peter R. Varney

STATE REPRESENTATIVE – DISTRICT #8

Raymond Howard

STATE SENATOR – DISTRICT #6

James P. Gray

Appointed Officials**BALLOT INSPECTORS TERM EXPIRES**

Kathleen A. Brooks, Chair 2018
 Brenda Currier, 2018
 Heather Gagne, 2018
 Richard Gagne, 2018
 Diane LaBelle, 2018
 Ronald R. LaBelle, 2018
 Bethany Lavin, 2018
 Jeanine L. Moorehead, 2018
 Thomas R. Morin, 2018
 Julie I. Perkins 2018
 Andrea S. Schaffnit, 2018
 Leonard J. Schaffnit, 2018
Don M. MacArthur, resigned

BOSTON POST CANE RECIPIENT

Hazel N. Fletcher- December 5, 2017-present

CONCORD REGIONAL WASTE/RESOURCE RECOVERY COOPERATIVE REPRESENTATIVE

Ron Nason

CONSERVATION COMMISSION

Richard D. de Seve,- Chair 2019
 Tracy L. Tarr, 2018
 Patrick D. Hackley, 2019
 Alec Carpenter, 2020
 Susan S. Hale-de Seve, Alternate 2019

DEPUTY TREASURER

Heather Carpenter, 2018

HISTORIC DISTRICT COMMISSION

Ernest R. Hudziec, Chair 2019
 Elizabeth M. Abbott, 2018
 Clifton Roy Butrick, 2020
 Matt Grasberger, 2020
 Allen Everett, 2017
 Marshall E. Bishop,
 Selectmen's Representative 2018

HOUSEHOLD HAZARDOUS WASTE REPRESENTATIVE

Ron Nason

LAKES REGION PLANNING COMMISSION REPRESENTATIVES

Wayne R. Ogni, 2020

LAKES REGION PLANNING COMMISSION TRANSPORTATION ADVISORY COMMITTEE

Paul H. Perkins, 2019
 James Goodwin, 2019 Alternate

MUNICIPAL RECORDS RETENTION COMMITTEE

Amy Russell
 Debra A. Cornett
 Heather Carpenter

PARKS AND RECREATION

Robert M. Burdett, Chair 2018
 Richard P. Kordas, 2020

PLANNING BOARD

Wayne R. Ogni, Chair, 2018
 Clifton R. Buttrick, 2019
 T. Justin Caldon, 2017
 William L. Mahoney III, 2017
 Gareth K. "Marty" Martindale, 2018
 John W. Weston, 2019
 Stephen J. McCormack, 2019
 Stephen P. McWhinnie, Selectmen's Representative, 2018

ZONING BOARD OF ADJUSTMENT

Elizabeth Hackett, Chair 2018
 Nathaniel T. Abbott, 2020
 Perry W. Onion, 2020
 Michael Teunessen, 2019
 Veronica L. Fournier, 2018
 Susannah Richards, 2020

TOWN DEPARTMENTS

DEPARTMENT OF BUILDING, CODE ENFORCEMENT & HEALTH:

Bill Tobin-Contracted Building Inspector/Code Enforcement/Health Officer
Annette Andreozzi, Land Use Administrator
Chief Paul J. Hempel, III , Health Officer

DEPARTMENT OF EMERGENCY MANAGEMENT:

Paul J. Hempel, III, Chief

FIRE DEPARTMENT:

Paul J. Hempel, III, Chief
James Beaudoin, Deputy Chief
John Cunningham, FF/AEMT
Dylan Raymond, FF/AEMT
Curtis Buxton, FF/AEMT

HIGHWAY DEPARTMENT:

Paul H. Perkins, Road Agent
James Goodwin, Foreman
Eric J. Snell, Equipment Operator/Laborer
Scott A. Gagne, Equipment Operator/Laborer

POLICE DEPARTMENT:

Matthew B. Carrier, Chief
Casey B. Brennan, Sergeant
Julian B. Guidry II, Patrolman
Robert T. Mott, Patrolman
Stephen M. Akerstrom, Part-time Patrolman
Joseph A. Marcello, Part-time Patrolman
Joseph M. Collins, Part-time Patrolman
Roy Roberts-Part-time Patrolman
Robin E. Bonan, Administrative Assistant/Dispatcher
Felix J. Barlik, Animal Control Officer
Victoria Carroll-Parkhill, Animal Control Officer
Konstadionos Makris, Patrolman-resigned 2017

SELECTMEN'S OFFICE:

Heidi Duval, Town Administrator
Heather Carpenter, Assistant Town Administrator/Human Service Officer
Brenda Paquette, Finance Officer
Amy Russell, Assessing Administrator
Annette Andreozzi, Land Use Administrator, Building, HDC, Zoning
Diane Marden, Planning and Conservation Administrator

TOWN ASSESSOR

George Hildum

TOWN CLERK/TAX COLLECTOR'S OFFICE:

Debra A. Cornett, Town Clerk/Tax Collector
Maura Thomas, Deputy Town Clerk/Tax Collector
Linda L. Lance, Assistant Deputy Town Clerk/Tax Collector

TOWN TREASURER:

Glen A. Waring, Treasurer
Heather Carpenter, Deputy Treasurer

TRANSFER AND RECYCLING CENTER:

Ron Nason, Manager
Matthew Abraham, Attendant
Peter Kotsakis, Attendant
Arthur Kempton, Seasonal Attendant

WELFARE DEPARTMENT:

Suzi McCormack, Welfare Director

MAINTENANCE

Tom Nielsen -present
Bill Booth-until December 2017

“Volunteering is the ultimate exercise in democracy. You vote in the elections once a year, but you when volunteer, you vote every day about the kind of community you want to live in.”

- Unknown

Volunteers are always needed and welcomed!

Elected volunteer positions include: Board of Selectmen, Planning Board, Zoning Board of Adjustment, Town Moderator, Trustees of the Cemeteries, Trustees of the Trust Funds, Supervisors of the Checklist, and Library Trustees. The filing period for candidacy opens in January of each year, and interested parties should contact the Town Clerk’s Office at that time to file. Committee vacancies are always posted on the website and can be filled year-round.

**Town of Gilmanton
Minutes of the 2017 Deliberative Session
Saturday, February 4, 2017**

FIRST SESSION: (90 of 2,679 Voters = 3% Voter Turnout)

To the Inhabitants of the Town of Gilmanton in the County of Belknap, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Gilmanton School Gymnasium in the said Gilmanton, on Saturday, the 4th day of February 2017, at 10:00 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty-Three (23).

The Warrant Articles may be amended subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended, and
- (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Moderator Sisti called the First Deliberative Session for the Town of Gilmanton to order at 10:00 a.m. He asked all to stand and for Stan Bean to lead the pledge of allegiance, followed by a moment of silence to remember those who have passed over the year. Moderator Sisti explained the Articles will be addressed and moved in the order that they appear in the warrant; there will be a motion and a second followed by discussion. He implored the people to speak with respect and with politeness and encouraged residents to stand at the microphone, stating their names and stating their questions and/or concerns. He also noted that the Town's legal counsel was present for the meeting.

Mr. Sisti began with announcing, as a formality, that there were some scrivener errors to correct:

- *Warrant articles will be renumbered so that Zoning Amendment Article #6 will become **Article #6-a** and Article #7 becomes **Article #6-b**.*
- *Additionally, there was a scrivener's error with Article #6-b., Section A; it should read as follows: **A. Amend Article IV, Table 1, by adding a new category **Accessory Dwelling Units** and allowing this use in all zoning districts as a **Permitted Use (P)** within the Village, Rural, Conservation, Lt. Business, Business and Residential Lake. **B. Amend Article III, General Provisions Applicable to All Districts by adding a new Section (R) **Accessory Dwelling Units**. Add Purpose and Definition of an Accessory Dwelling Unity, along with requirements that must be adhered to.*****
- *Additionally, Article #22, is a Petitioner scrivener's error; **\$100,00** should read: **\$100,000**. This article will also not have a recommendation by the Budget Committee or Board of Selectmen.*

- **Mr. Sisti stated that when we meet again, which will be the 14th of March, 2017, at the town hall for elections, there will be a slate of candidates that are running for the offices that will appear on the ballot as follows:**
Budget Committee, 2 – Three Year Term: Debra Fletcher, Brian Forst and Grace Sisti
Cemetery Trustee, 1 – Three Year Term: John Dickey
Library Trustee, 1 – Three Year Term: Martha Levesque
Selectman, 1 – Three Year Term: Marshall Bishop and Donald Guarino
Supervisor of the Checklist, 3 Positions: Michelle Descoteaux, Nancy MacArthur, Bambi Benton
Town Clerk/Tax Collector, 1 – Three Year Term: Debra Cornett
Town Treasurer, 1 – One Year Term: Joseph Haas and Glen Waring
Trustee of Trust Funds, 2 – Three Year Terms: John Dickey and Robert Richards

Mr. Sisti stated Article #1 will be the election of town officials and continued on to review the zoning articles two through six(b)

ZONING WARRANT ARTICLES

Article #2

Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows?

Amend Article IX Board of Adjustment, B Special Exceptions 1, General Provisions to provide that Special Exceptions shall expire if the use or construction permitted is not substantially implemented within four (4) years of the date the Zoning Board of Adjustment approves the application.

Recommended by the Planning Board: **yes**

There was no discussion.

Moderator Sisti states Article #2 will appear on the ballot as written.

Article #3

Are you in favor of the adoption of Amendment #2 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows?

Amend Article IV, Table One, Dwelling Two Family by making the use Permitted (P) in the Conservation Zone instead of by Conditional Use Permit (CUP).

Recommended by the Planning Board: **yes**

Paula Gilman stated, "...She does not understand this."

Nate Abbott stated, "(he) was not representing the Board, only himself...there is a table of uses in our zoning ordinances which indicates what use may be done by a particular category of property and what permissions are required...so, one of the uses in that table is Dwelling Two Family, that's a building structure that two families reside in and as of now a Conditional Use Permit is required. A Conditional Use Permit is an approval granted by the Planning Board. So, anyone who wishes to build a two-family home in the conservation zone would have needed to go to the Planning Board and receive a Conditional Use Permit which involves application and review and approval by the Planning Board...It is permitted that this is not required and the Building Inspector could issue a building permit without any application to the [Planning] Board."

Paula Gilman stated that, "(she) was still confused it was (her) understanding that if it's the conservation zone, it would be under a conservation easement and under a conservation easement, there is to be no development, you can do anything agricultural, farming, but in the conservation easement, you cannot develop and cannot mine; so, that's where (her) confusion comes with this..."

No further discussion.

Moderator Sisti states Article #3 will appear on the ballot as written.

Article #4

Are you in favor of the adoption of Amendment #3 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

Amend Article IV, Table 1 by removing the size limit of office uses.

Recommended by the Planning Board: **yes**

There was no discussion.

Moderator Sisti states Article #4 will appear on the ballot as written.

Article #5

Are you in favor of the adoption of Amendment #4 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

Amend Article III, General Provisions Applicable to All Districts, A Sanitary Protection as follows:

Any Structure that is being improved, by adding a bedroom, or whenever a structure is being converted from a seasonal to a permanent use, shall have the existing septic system evaluated by a **NH Licensed Designer of Subsurface**

Disposal Systems to determine the adequacy of the existing septic system for its current and /or proposed use.

Recommended by the Planning Board: **yes**

There was no discussion.

Moderator Sisti states Article #5 will appear on the ballot as written.

Article #6-a

Are you in favor of the adoption of Amendment # 5 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

Amend Article IV Table 1 by amending the footnote for Accessory Building/Use as follows: In the Residential Lake District, **accessory** storage buildings are allowed when Accessory **to a principal use located** on an abutting lot, including a lot across the roadway.

Recommended by the Planning Board: **yes**

There was no discussion.

Moderator Sisti states Article #6-a will appear on the ballot as amended by scrivener's error.

Article #6-b

Are you in favor of the adoption of Amendment #6 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows?

- A. Amend Article IV, Table 1 by adding a new category **Accessory Dwelling Units** and allowing this use in all zoning districts **as a Permitted Use (P) within the** Village, Rural, Conservation, Lt. Business, Business and Residential Lake.
- B. Amend Article III, General Provisions Applicable to All Districts by adding a new Section R ACCESSORY DWELLING UNITS. Add Purpose and Definition of an Accessory Dwelling Unit, along with requirements that must be adhered to.

Recommended by the Planning Board: **yes**

There was no discussion.

Moderator Sisti states Article #6-b will appear on the ballot as amended by scrivener's error.

Before reading the warrant articles where numbers are being moved, Mr. Sisti stated he will need a motion, and a second before discussion.

Moderator Sisti reminded the body of the process of RSA 40:4-a Secret Ballot vote: “At any meeting of a town with a population of more than 500, 5 voters who are present may make a request in writing prior to a vote by voice vote or division vote that the vote be taken by secret written ballot. Upon receiving such a request, the moderator shall conduct the vote by secret “yes-no” ballot.”

WARRANT ARTICLES

Article #7

Est. tax impact \$4.83

“Shall the Town of Gilmanton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling three million six hundred fourteen thousand six hundred ninety-one dollars (\$3,614,691)? Should this article be defeated, the default budget shall be three million six hundred forty nine thousand three hundred ninety three dollars (\$3,649,393) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13,X and XV1 to take up the issue of a revised operating budget only.”

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #7 by Brian Forst in the amount of \$3,614,691; seconded by Betty Ann Abbott.

Chief Joseph Hempel moved to amend to increase Article #7 by \$5,000 to \$3,619,691; seconded by Michael Jean.

Chief Hempel explained that, “...the Budget Committee had removed \$5,000 from the fire department’s budget..from the part-time account...(he) was not present on Super Saturday...unfortunately, not able to make it that Saturday and first one he’s missed...current line in budget is salary line 120...last four or five years it’s been funded at \$29,000...requested that same amount of funding this year. The Budget Committee made a motion to cut that by \$5,000 for a total of \$24,000.” He wanted to explain that, “The part-time funds are two per diem shifts per week; it also funds vacation time for staff replacement and funds sick time for staff replacement...not certain why the Budget Committee decided to cut it because he was not there...his inkling was that they underspent that line this year and maybe saw the opportunity to make that cut. The reason that that line was not expended fully was they have some new staff members; vacation time and sick time were not taken by those members, which created less of an expenditure. We would like to remain at that \$29,000, as we have for the past four or five years, so that they have that money available to move forward with our per diem employees. That’s our rationale for that and we appreciate your support on that.”

Paula Gilman states that her question is in regard to the \$4.83 tax impact. She wanted to know if the taxes go up by that much?

Brian Forst replied, "In answer to your question, that is estimated tax that impacts total. That would be the estimated total of your town portion on your tax bill for 2017."

Moderator Sisti stated, "I think for clarification, that's not an increase, that's a flat total that would be set for the town portion, per thousand."

Brian Forst states further, "...the estimated tax impact of \$4.83 is a calculation, done by the Budget Committee, that includes the expenditures in this budget, the estimated revenues for 2017, taken against these expenditures, is how we come up with that number. The \$4.83 is an estimate of your tax rate for 2017. It's not anything other than that. But that is the total Town portion of your tax rate, estimated by the Budget Committee for 2017. The current tax rate, I believe, is a little bit less than that."

Moderator Sisti stated, "For clarification, the current tax rate is \$4.23. We have a 60-cent bump up with this budget."

Paula Gilman asks, "So if this article is less than what was budgeted last year, why would the tax rate go up?"

Mr. Forst wants to make sure he's addressing the right thing. He asks Ms. Gilman if she's, "...referring to the default budget verse the proposed budget and you do understand that the default budget also contains contractual agreements. It says right in there that the default budget is the prior year's budget plus any contractual agreements. This year's budget is the proposed budget, it also includes debt service, but it does not include contractual agreements and then there is the fact that we use an anticipated revenue number, which is where a lot of this contentiousness about the tax rate comes from is; if the wrong inputs are put into deriving your tax rate, then your tax rate winds up being either inflated or under-rated and this is an estimate done by the Budget Committee. This is not what your tax rate may end up being. This is an estimate that we gave with the best information put forth to us. Some of this information we really had to work to get numbers that we could put our teeth on. Does that make sense?"

Paula Gilman stated, "Yes."

Duncan Geddes asks the Budget Committee for their explanation for the cut.

Brian Forst responds, "...In relation to this \$5,000 amount that the Budget Committee removed from this line in the part-time pay, we looked at history on this line, it's been budgeted at \$29,000 and the history was in 2015, the actual amount spent was \$22,487. Year to date in 2016, which understand, numbers have been added to these numbers since we got them, but the actual, when we got them was at \$18,705. All the Budget Committee was trying to do was, and we're not targeting any individual department head, but we're trying to give you the tightest budget we can give you. So, when we looked at these numbers and said we think there's room, we voted, we agreed to remove \$5,000, it's not a personal...it's a removal of \$5,000 from a \$3,649,000 budget. We were trying to trim any place we thought we could. I would like you all to understand that as you see what you have presented before you today, it

says that it is recommended by the Board of Selectmen and it is recommended by the Budget Committee. The Budget Committee went through their process on the budget that was recommended, we removed \$23,895 in an eight and a half to nine-hour session. After we removed that money, the Selectmen looked at what we had done and said, ‘We can live with that’ and changed their recommendation to match ours, which is good for conducive government...what you don’t see is the time we spent to remove this \$23,895, it’s not a big amount of money; but it’s what we felt, as a Budget Committee, that we could take out of this budget and still have a working budget...”

Mr. Geddes thanked Mr. Forst for the explanation and thanked them all for their time and efforts.

No further discussion.

Moderator Sisti called the amendment to a voice vote.

Amendment passes by voice vote; Article #7 is adopted as amended to \$3,619,691 and will appear on the ballot as amended.

Article #8

Est. tax impact \$0.00

To see if the Town will raise and appropriate the sum of forty-eight thousand seven hundred fifty dollars (\$48,750) to purchase and equip a new Forestry Truck vehicle and Fire Pump Skid Unit and further to fund this appropriation by withdrawing forty-eight thousand seven hundred fifty dollars (\$48,750) from the previously established Fire Department Forestry Vehicle Replacement Capital Reserve Fund.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #8 by Brian Forst in the amount of \$48,750; seconded by Michael Jean.

There was no discussion.

Moderator Sisti states Article #8 will appear on the ballot in the amount of \$48,750, as written.

Article #9

Est. tax impact \$0.04

To see if the Town will vote to raise and appropriate the sum of seventeen thousand five hundred dollars (\$17,500) to be deposited in the Self Contained Breathing Apparatus Capital Reserve Fund established in 2011.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #9 by Brian Forst in the amount of \$17,500; seconded by Michael Jean.

There was no discussion.

Moderator Sisti states Article #9 will appear on the ballot in the amount of \$17,500, as written.

Article #10

Est. tax impact \$0.02

To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) to be deposited in the Fire Radio Capital Reserve Fund established in 2015.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #10 by Brian Forst in the amount of \$8,000; seconded by Michael Jean.

There was no discussion.

Moderator Sisti states Article #10 will appear on the ballot in the amount of \$8,000, as written.

Article #11

Est. tax impact \$0.08

To see if the Town will vote to raise and appropriate the sum of thirty-four thousand dollars (\$34,000) for the purchase of two (2) “Power Cots” for the Fire Rescue Ambulances.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #11 by Brian Forst in the amount of \$34,000; seconded by Michael Jean.

There was no discussion.

Moderator Sisti states Article #11 will appear on the ballot in the amount of \$34,000, as written.

Article #12

Est. tax impact \$0.09

To see if the Town will vote to raise and appropriate the sum of forty-two thousand five hundred dollars (\$42,500) to purchase and equip a new Police cruiser.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #12 by Brian Forst in the amount of \$42,500; seconded by Michael Jean.

There was no discussion.

Moderator Sisti states Article #12 will appear on the ballot in the amount of \$42,500, as written.

Article #13

Est. tax impact \$0.13

To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be deposited in the Highway Equipment Capital Reserve Fund Established in 2006.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #13 by Brian Forst in the amount of \$60,000; seconded by Michael Jean.

There was no discussion.

Moderator Sisti states Article #13 will appear on the ballot in the amount of \$60,000, as written.

Article #14

Est. tax impact \$0.04

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Computer Technology Upgrades and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited in this fund and appoint the Board of Selectmen as agents to expend (Majority Vote Required)

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **no**

There was a motion to move Article #14 by Michael Jean in the amount of \$20,000; seconded by Stephen McWhinnie.

Richard de Seve asks the Budget Committee why they did not recommend this article.

Brian Forst responded, "...The Budget Committee did not recommend this article, it's a new capital reserve, we're seeing a huge increase in the budgetary numbers for computer related expenses in computer technology. We felt, as a Budget Committee, that we are supporting those budgetary increases. This is going to add another area where the Board of Selectmen are going to have \$20,000 more dollars available for the computer technology budget to be expended at their discretion, with no master plan on the expending of money for computer technology. I'd like you to understand that there's \$72,000 already in the budget being expended on computer technology. We, as a Budget Committee, didn't feel at this time we were comfortable with this move..."

No further Discussion.

Moderator Sisti states Article #14 will appear on the ballot in the amount of \$20,000 as written.

Article #15

To see if the Town will vote to authorize the Board of Selectmen to establish or amend fees, as provided in RSA 41:9-a. In accordance with that statute the Board of Selectmen shall hold a public hearing with notice posted at least 7 days in advance, prior to amending or establishing any such fees.

Recommended by the Board of Selectmen: **yes**

There was a motion to move Article #15 by Michael Jean, as written; seconded by Stephen McWhinnie.

There was no discussion.

Moderator Sisti states Article #15 will appear on the ballot, as written.

Article #16

Est. tax impact \$0.11

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be deposited in the Bridge Capital Reserve Fund established in 1995.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #16 by Brian Forst in the amount of \$50,000; seconded by Michael Jean.

There was no discussion.

Moderator Sisti states Article #16 will appear on the ballot in the amount of \$50,000, as written.

Article #17

Est. tax impact \$0.06

To see if the Town will vote to raise and appropriate the sum of twenty-six thousand two hundred ten dollars (\$26,210) to remove, repair and replace the Playground at Crystal Lake Park in order to conform to safety and liability standards.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #17 by Brian Forst in the amount of \$26,210; seconded by Stephen McWhinnie.

There was no discussion.

Moderator Sisti states Article #17 will appear on the ballot in the amount of \$26,210, as written.

Article #18

Est. tax impact \$0.01

To see if the Town will vote to raise and appropriate the sum of five thousand four hundred twenty-two dollars (\$5,422) to install a Playground outside the Academy Building.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #18 by Brian Forst in the amount of \$5,422; seconded by Stephen McWhinnie.

There was no discussion.

Moderator Sisti states Article #18 will appear on the ballot in the amount of \$5,422, as written

Article #19

Est. tax impact \$0.05

To see if the Town will vote to raise and appropriate the sum of twenty-four thousand dollars (\$24,000) for the Statistical Update of all properties to be deposited into the Revaluation Assessment Update Capital Reserve Fund.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #19 by Brian Forst in the amount of \$24,000; seconded by Stephen McWhinnie.

There was no discussion.

Moderator Sisti states Article #19 will appear on the ballot in the amount of \$24,000, as written.

Article #20

Est. tax impact \$0.00

To see if the Town will raise and appropriate the sum of one thousand dollars (\$1,000) to fund Milfoil treatment for the lakes of Gilmanton.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #20 by Brian Forst in the amount of \$1,000; seconded by Stephen McWhinnie.

There was no discussion.

Moderator Sisti states Article #20 will appear on the ballot in the amount of \$1,000, as written.

Article #21

To see if the Town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction:

- 1. Map 119 Lot 110 - Peach Ave**
- 2. Map 119 Lot 162 - Hemlock Dr**
- 3. Map 120 Lot 004 - 25 Orange Ave**
- 4. Map 122 Lot 035 - Fox Dr**
- 5. Map 122 Lot 046 - 62 Fox Dr**
- 6. Map 122 Lot 068 - Hemlock Dr**
- 7. Map 130 Lot 063 - Cedar Dr**

Recommended by the Board of Selectmen: yes

There was a motion to move Article #21 by Michael Jean, as written; seconded by Stephen McWhinnie.

Richard de Seve states, "...I am also Vice-chair of the Conservation Commission...while we don't have any particular opposition to putting these lots up for auction, we're always concerned that some of these lots are so small, they are unbuildable. We're concerned that people are going to bid on them at auction thinking they can actually build on these lots...we would actually prefer to see them auctioned first to the abutters to make their non-compliant lots less non-conforming..."

Moderator Sisti states Article #21 will appear on the ballot, as written.

Article #22 (By Petition)

Shall we modify the elderly exemptions from property tax under the provisions of RSA 72:39-b in the Town of Gilmanton based on assessed value, for qualified taxpayers, to be as follows: For a person 65 years of age up to 75 years, Eighty Thousand Dollars (\$80,000.00); for a person 75 years of age up to 80 years, One Hundred Thousand Dollars (\$100,000); for a person 80 years of age or older One Hundred Twenty Thousand Dollars (\$120,000.00). To qualify, the person must have been a New Hampshire resident for at least three years; own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five consecutive years. In addition the taxpayer must have a net income of less than Twenty Seven Thousand Dollars (\$27,000) or, if married, a combined income of less than Forty Thousand Dollars (\$40,000) and own net assets not in excess of One

Hundred Twenty Thousand Dollars (\$120,000) excluding the value of the person's residence.

There was a motion to move Article #22 by Michael Jean, as written and amended by scrivener's error (\$100,000), otherwise as written; seconded by Stephen McWhinnie.

Mr. Barlik, author of the petition gave his explanation for this petitioned article as follows: "I did this as a result of doing some investigative work as to what this town does as far as getting an exemption from taxes, not entirely, but a relief of some sort for seniors...I don't want to see the seniors driven out with the tax burden so high that they have to sell..."

In 1991, which was twenty-six years ago, the town adopted RSA 72:39 with a set of criteria for both eligibility and amount of tax relief by age bracket. I was unable to discover the source of the criteria. It passed by a five to one margin.

In 2004, thirteen years ago, the town passed a petition article to modify the various criteria. Again, I was also unable to find the basis for those changes, but was able to compare the increase of the modification by category. Maximum net income allowable, including Social Security, was changed for a single person by 100% to \$20,000 and for a couple by 150% to \$30,000. Maximum net assets, less residence, was changed by 50% to \$75,000. The amount of exemption was for 65-75 increased by 200% to \$60,000; 75-80 increased by 170% to 80,000; and 80 plus increased by 150% to \$100,000. This is the criteria currently in use by the town.

I think we can all agree that there have been considerable economic changes over the last thirteen years and I felt that an upgrade in the criteria should be made. For the basis of the modification I chose a comparison of the Consumer Price Index (CPI), for the Northeast Region, from March of 2004 to March of 2016. A comparison of the CPI is usually considered the amount of inflation for all goods and services. My calculation showed that there has been at least a 35% increase in the cost of living since the last time the modification was made. The cost of property, which is not included in the CPI, has definitely increased also but is not as easy to define. Therefore, I made some modest estimates for the increase in the criteria for net assets and amount of real estate exemptions. The changes are net income single, adjusted 35%; married, adjusted 33%; net assets adjusted 60%; exemptions 65-75 adjusted 33%; 75-80 adjusted 25%; 80 plus adjusted 20%. I believe these modifications are reasonable. I hope you concur..."

"...Given what we've gone through economically in this country, we are doing a lot to drive our seniors out and I would point out that in all of our ten-year plans, one of the things the community has always responded to is the open spaces. Well, a lot of grey-haired people own those open spaces and if they can't pay the taxes on them, they're going to have to sell and you know who's going to buy them; people who will use them for developing...I urge you to give some help to the seniors and point out that the law, the RSA, says that once these newer numbers are established, they cannot be changed for the next five years. So, there is a five-year moratorium on these numbers..."

Alec Bass is curious and maybe is state law but wants to know if there's known language that protects Gilmanton residents instead of the state residents...is there state law to support that...where you need to be a New Hampshire resident for three years to qualify...curious if that's something we created or is that something we created for a Gilmanton resident of three years?

Mr. Barlik replied that, "It's state law and actually, it used to be five years, but the state modified it to three years that you have to be a New Hampshire resident."

Steve Bedard asks clarification as to why there was a recommendation in support of this article from the Budget Committee.

Brian Forst explained, "...when we held our Super Saturday we did attach our recommendations to the petitioned warrant articles and when the Moderator removed those, I wasn't sure whether that was something that had been investigated legally and we were not supposed to make recommendations, so I don't know. I do know that in our meeting we posted a recommendation and our concern with this particular article was not the nature of the article, or the numbers presented in the article. We, as a committee, were interested in the tax impact of this article, which was very hard to calculate...As a personal resident of this town, when I was a Selectman between 2005 and 2008, I was concerned with this issue. I was glad to see that someone has brought this issue forward to address it. I think the taxation of elderly is a very concerning issue as people age and they try to keep up with their taxes that we see diligently increase every year, this is an issue that we all need to address and I don't think is an unreasonable request."

John Weston had question as to whether this was based on the total income on the household or on the husband and wife.

Mr. Barlik responded, "...basically the way the law is written and (he) understands it, it is the total income of the household. So, for instance, if you had a small business going on in there, that income would be in there, investments that you may have, that all has got to be in there. The one thing that makes this particular exemption different than the one that's used for school taxes is, that in this one, they must include when they calculate the income, they must include your social security income and if it's a couple, it's combined; if it's a single person, it's just what they get in total...that's just the way the law's written."

Mr. Weston asked, "...if you had a child living in the household would have to include any income for that child as well?"

Mr. Barlik did not believe so.

Moderator Sisti states Article #22 will appear on the ballot, as written, by petition, with no recommendations by the Budget Committee or Board of Selectmen.

Article #23 (By Petition)

Est. tax impact \$0.11

To see if the Town will vote to raise and appropriate the sum of Forty-Eight Thousand Five Hundred Dollars (\$48,500) for partial funding of operating expenses of the Gilmanton Year-Round Library for 2017.

Recommendation BC: yes
Recommendation BOS yes

There was a motion to move Article #23, as petitioned, by Michael Jean in the amount of \$48,500; seconded by Stephen McWhinnie.

Brian Forst stated that on Super Saturday, the Budget Committee did make a recommendation on this Article.

Moderator Sisti withdrew what he said of having no recommendation and that there was a recommendation from the Budget Committee and Board of Selectmen on this article.

Moderator Sisti noted that there is a recommendation for this Article in the affirmative from the Budget Committee and the Board of Selectmen.

Cathy Austin wanted to know if there will be recommendations from the Budget Committee and the Board of Selectmen for this article on the ballot.

Moderator Sisti stated there will be.

Moderator Sisti states Article #23 will appear on the ballot, by petition, in the amount of \$48,500, as written.

Brian Forst asks, "...everyone to take a minute to recognize a man that has contributed a lot to this Town. He has spent many years on the Budget Committee as Chairman and invested a lot of time on the CIP. A few years ago, he stepped down to retire and we dragged him back. He is a great wealth of knowledge and helped to get us to where we are. His presence will be missed on the Board as Stan has decided he can no longer hold his position on the Committee, he's stepping down this year and we wish him well. It would be greatly appreciated to recognize Stan for all of his efforts."

Richard de Seve asks if we would indulge him as he thought he was on time for the meeting and when he came we were discussing Article #5 and he had a question.

Mr. Sisti said we've already gone through that Article, but if the body will indulge, we will let him ask his question. The people responded in the affirmative.

Mr. de Seve stated that Article # 5 states, "The article talks about adding a bedroom, or whenever a structure is being converted from a seasonal to a permanent use, having the existing septic system evaluated by a NH Licensed Designer of Subsurface Disposal Systems to determine the adequacy of the existing septic system for its current and/or proposed use. (He) thinks that it creates some confusion because the fact is that that's not all that somebody has to do when they add a bedroom or expand for permanent use, which would increase the loading on the septic system. (He's) concerned, because they would still have to go to the State

of New Hampshire and submit a new plan for the septic when they do that...concerned that this might lead someone to believe that all they have to do is get a NH Licensed Designer to see if the current system is working and that's all they'd have to do. If there's some kind of explanation from someone on the Planning Board, if not, it's just going to make it more complicated, there is more to do..."

No further discussion on Article #5.

Moderator Sisti reminded everyone that this was "Round One" and "Round Two" was coming up on Tuesday, March 14, 2017, voting at the Academy from 7:00 a.m. – 7:00 p.m.

He stated he hoped to see everyone next week on Saturday February 11th for the School Deliberative Session.

Mr. Sisti recessed the meeting until March 14, 2017 at 7:00 a.m. and adjourned the First Deliberative Session at 11:06 a.m.

Respectfully Submitted,



Debra A. Cornett
Town Clerk/Tax Collector

A True Copy Attest

859 of 2,691 Voters = 32% Voter Turnout

ABSENTEE BALLOT 1 OF 2

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 14, 2017

Debra A. Cornett
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

| | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <p>BUDGET COMMITTEE</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN TWO</p> <p>GRACE L. SISTI <i>511</i> <input checked="" type="radio"/></p> <p>DEBRA M. FLETCHER <i>387</i> <input type="radio"/></p> <p>BRIAN A. FORST <i>495</i> <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p>SELECTMAN</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>MARSHALL E. BISHOP <i>493</i> <input checked="" type="radio"/></p> <p>DONALD J. GUARINO <i>311</i> <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p>TOWN CLERK / TAX COLLECTOR</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>DEBRA A. CORNETT <i>795</i> <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | |
| <p>CEMETERY TRUSTEE</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>JOHN L. DICKEY <i>718</i> <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p>SUPERVISOR OF THE CHECKLIST</p> <p style="text-align: center;">VOTE FOR NOT ONE YEAR MORE THAN ONE</p> <p>MICHELLE S. DESCOTEAUX <i>680</i> <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p>TOWN TREASURER</p> <p style="text-align: center;">VOTE FOR NOT ONE YEAR MORE THAN ONE</p> <p>JOSEPH S. HAAS <i>149</i> <input type="radio"/></p> <p>GLEN A. WARING <i>539</i> <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | |
| <p>LIBRARY TRUSTEE</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>MARTHA LEVESQUE <i>679</i> <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p>SUPERVISOR OF THE CHECKLIST</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>NANCY S. MACARTHUR <i>148</i> <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p>TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN TWO</p> <p>JOHN L. DICKEY <i>585</i> <input checked="" type="radio"/></p> <p>ROBERT E. RICHARDS <i>418</i> <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | |
| <p>SUPERVISOR OF THE CHECKLIST</p> <p style="text-align: center;">VOTE FOR NOT SIX YEARS MORE THAN ONE</p> <p>BAMBI R. BENTON <i>655</i> <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | | | |

ZONING WARRANT ARTICLES

Article #2
 Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows?

Amend Article IX Board of Adjustment, B Special Exceptions 1, General Provisions to provide that Special Exceptions shall expire if the use or construction permitted is not substantially implemented within four (4) years of the date the Zoning Board of Adjustment approves the application.

635 YES
 NO
150

Recommended by the Planning Board: **yes**

Article #3
 Are you in favor of the adoption of Amendment #2 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows?

Amend Article IV, Table One, Dwelling Two Family by making the use Permitted (P) in the Conservation Zone instead of by Conditional Use Permit (CUP).

502 YES
 NO
213

Recommended by the Planning Board: **yes**

TURN BALLOT OVER AND CONTINUE VOTING

ZONING WARRANT ARTICLES CONTINUED

Article #4

Are you in favor of the adoption of Amendment #3 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

600
YES

Amend Article IV, Table 1 by removing the size limit of office uses.

NO
157

Recommended by the Planning Board: **yes**

Article #5

Are you in favor of the adoption of Amendment #4 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

Amend Article III, General Provisions Applicable to All Districts, A Sanitary Protection as follows:

Any Structure that is being improved, by adding a bedroom, or whenever a structure is being converted from a seasonal to a permanent use, shall have the existing septic system evaluated by a NH Licensed Designer of Subsurface Disposal Systems to determine the adequacy of the existing septic system for its current and for proposed use.

560
YES

NO
235

Recommended by the Planning Board: **yes**

Article #6-a

Are you in favor of the adoption of Amendment # 5 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

Amend Article IV Table 1 by amending the footnote for Accessory Building/Use as follows: In the Residential Lake District, accessory storage buildings are allowed when Accessory to a principal use located on an abutting lot, including a lot across the roadway.

641
YES

NO
133

Recommended by the Planning Board: **yes**

Article #6-b

Are you in favor of the adoption of Amendment #6 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows?

- A. Amend Article IV, Table 1 by adding a new category **Accessory Dwelling Units** and allowing this use in all zoning districts as a **Permitted Use (P)** within the Village, Rural, Conservation, Lt. Business, Business and Residential Lake.
- B. Amend Article III, General Provisions Applicable to All Districts by adding a new Section R **ACCESSORY DWELLING UNITS**. Add Purpose and Definition of an Accessory Dwelling Unit, along with requirements that must be adhered to.

602
YES

NO
162

Recommended by the Planning Board: **yes**

WARRANT ARTICLES

Article #7

Est. tax impact \$4.83

"Shall the Town of Gilmanton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling Three Million Six Hundred Nineteen Thousand Six Hundred Ninety-One Dollars (\$3,619,691)? Should this article be defeated, the default budget shall be Three Million Six Hundred Forty-Nine Thousand Three Hundred Ninety-Three Dollars (\$3,649,393) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XV1 to take up the issue of a revised operating budget only."

663
YES

NO
134

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

Article #8

Est. tax impact \$0.00

To see if the Town will raise and appropriate the sum of Forty-Eight Thousand Seven Hundred Fifty Dollars (\$48,750) to purchase and equip a new Forestry Truck vehicle and Fire Pump Skid Unit and further to fund this appropriation by withdrawing Forty-Eight Thousand Seven Hundred Fifty dollars (\$48,750) from the previously established Fire Department Forestry Vehicle Replacement Capital Reserve Fund.

592
YES

NO
218

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 14, 2017**

BALLOT 2 OF 2

Debra A. Gault
TOWN CLERK

WARRANT ARTICLES CONTINUED

Article #9 Est. tax impact \$0.04
To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to be deposited in the Self Contained Breathing Apparatus Capital Reserve Fund established in 2011.

Recommended by the Board of Selectmen: **yes**
Recommended by the Budget Committee: **yes**

619
YES
NO
202

Article #10 Est. tax impact \$0.02
To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be deposited in the Fire Radio Capital Reserve Fund established in 2015.

Recommended by the Board of Selectmen: **yes**
Recommended by the Budget Committee: **yes**

599
YES
NO
300

Article #11 Est. tax impact \$0.08
To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand Dollars (\$34,000) for the purchase of two (2) "Power Cots" for the Fire Rescue Ambulances.

Recommended by the Board of Selectmen: **yes**
Recommended by the Budget Committee: **yes**

563
YES
NO
257

Article #12 Est. tax impact \$0.09
To see if the Town will vote to raise and appropriate the sum of Forty-Two Thousand Five Hundred Dollars (\$42,500) to purchase and equip a new Police cruiser.

Recommended by the Board of Selectmen: **yes**
Recommended by the Budget Committee: **yes**

475
YES
NO
355

Article #13 Est. tax impact \$0.13
To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be deposited in the Highway Equipment Capital Reserve Fund Established in 2006.

Recommended by the Board of Selectmen: **yes**
Recommended by the Budget Committee: **yes**

573
YES
NO
244

Article #14 Est. tax impact \$0.04
To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Computer Technology Upgrades and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be deposited in this fund and appoint the Board of Selectmen as agents to expend (Majority Vote Required)

Recommended by the Board of Selectmen: **yes**
Recommended by the Budget Committee: **no**

327
YES
NO
485

Article #15
To see if the Town will vote to authorize the Board of Selectmen to establish or amend fees, as provided in RSA 41:9-a. In accordance with that statute the Board of Selectmen shall hold a public hearing with notice posted at least 7 days in advance, prior to amending or establishing any such fees.

Recommended by the Board of Selectmen: **yes**

539
YES
NO
259

Article #16 Est. tax impact \$0.11
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be deposited in the Bridge Capital Reserve Fund established in 1995.

Recommended by the Board of Selectmen: **yes**
Recommended by the Budget Committee: **yes**

629
YES
NO
180

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

Article #17 **Est. tax impact \$0.06**
 To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Two Hundred Ten Dollars (\$26,210) to remove, repair and replace the Playground at Crystal Lake Park in order to conform to safety and liability standards.

588
 YES
 NO
 235

Recommended by the Board of Selectmen: **yes**
 Recommended by the Budget Committee: **yes**

Article #18 **Est. tax impact \$0.01**
 To see if the Town will vote to raise and appropriate the sum of Five Thousand Four Hundred Twenty-Two Dollars (\$5,422) to install a Playground outside the Academy Building.

474
 YES
 NO
 347

Recommended by the Board of Selectmen: **yes**
 Recommended by the Budget Committee: **yes**

Article #19 **Est. tax impact \$0.05**
 To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for the Statistical Update of all properties to be deposited into the Revaluation Assessment Update Capital Reserve Fund.

470
 YES
 NO
 325

Recommended by the Board of Selectmen: **yes**
 Recommended by the Budget Committee: **yes**

Article #20 **Est. tax impact \$0.00**
 To see if the Town will raise and appropriate the sum of One Thousand Dollars (\$1,000) to fund Milfoil treatment for the lakes of Gilmanton.

731
 YES
 NO
 96

Recommended by the Board of Selectmen: **yes**
 Recommended by the Budget Committee: **yes**

Article #21
 To see if the Town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction:

1. Map 119 Lot 110 - Peach Ave
2. Map 119 Lot 162 - Hemlock Dr
3. Map 120 Lot 004 - 25 Orange Ave
4. Map 122 Lot 035 - Fox Dr
5. Map 122 Lot 046 - 62 Fox Dr
6. Map 122 Lot 088 - Hemlock Dr
7. Map 130 Lot 063 - Cedar Dr

760
 YES
 NO
 56

Recommended by the Board of Selectmen: **yes**

Article #22 (By Petition)
 Shall we modify the elderly exemptions from property tax under the provisions of RSA 72:39-b in the Town of Gilmanton based on assessed value, for qualified taxpayers, to be as follows: For a person 65 years of age up to 75 years, Eighty Thousand Dollars (\$80,000.00); for a person 75 years of age up to 80 years, One Hundred Thousand Dollars (\$100,000); for a person 80 years of age or older One Hundred Twenty Thousand Dollars (\$120,000.00). To qualify, the person must have been a New Hampshire resident for at least three years; own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five consecutive years. In addition, the taxpayer must have a net income of less than Twenty-Seven Thousand Dollars (\$27,000) or, if married, a combined income of less than Forty Thousand Dollars (\$40,000) and own net assets not in excess of One Hundred Twenty Thousand Dollars (\$120,000) excluding the value of the person's residence.

639
 YES
 NO
 160

Article #23 (By Petition) **Est. tax impact \$0.11**
 To see if the Town will vote to raise and appropriate the sum of Forty-Eight Thousand Five Hundred Dollars (\$48,500) for partial funding of operating expenses of the Gilmanton Year-Round Library for 2017.

465
 YES
 NO
 319

Recommended by the Board of Selectmen: **yes**
 Recommended by the Budget Committee: **yes**

A True Copy
 YOU HAVE NOW COMPLETED VOTING THIS BALLOT
 Attest *Debra A. Coombs* 3/15/2017

- * Wooden Ballot Box - installed 3/17/13 3/14/17 7:25 pm
- * Ballot Box - 3/17/13 - Removed 3/15/17 8:55 am
to receive cast ballots

- Debra A. Court, Town Clerk/Tax Collector
Bruce J. Curran, Witness/Ballot Inspector
John My, Moderator (Town & School)



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FINANCIAL REPORTING

*“Keep feeling the need for being first.
But I want you to be the first in love.
I want you to be the first in moral excellence.
I want you to be the first in generosity.”*

— Martin Luther King Jr.



121 River Front Drive
Manchester, NH 03102
(603) 669-6130
melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Gilmanton, New Hampshire

Additional Offices:
Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opin-

ion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of December 31, 2016, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the Schedule of Proportionate Share of Net Pension Liability, and the Schedule of Pension Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

August 21, 2017

TOWN OF GILMANTON, NEW HAMPSHIRE

STATEMENT OF NET POSITION

DECEMBER 31, 2016

| | Governmental Activities |
|------------------------------------------------------------|----------------------------|
| ASSETS | |
| Current: | |
| Cash and short-term investments | \$ 5,613,394 |
| Restricted cash | 1,388,200 |
| Investments | 418,038 |
| Receivables, net of allowance for uncollectibles: | |
| Property taxes | 541,900 |
| Departmental and other | 122,261 |
| Intergovernmental receivables | 9,341 |
| Noncurrent: | |
| Receivables, net of allowance for uncollectibles: | |
| Property taxes | 273,190 |
| Capital assets: | |
| Land and construction in progress | 3,945,445 |
| Other capital assets, net of accumulated depreciation | 28,891,234 |
| DEFERRED OUTFLOWS OF RESOURCES | 658,585 |
| TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES | 41,861,588 |
| LIABILITIES | |
| Current: | |
| Accounts payable | 104,635 |
| Accrued expenses | 37,425 |
| Due to school district | 4,160,969 |
| Due to other governments | 6,027 |
| Current portion of long-term liabilities: | |
| Bonds payable | 58,717 |
| Compensated absences | 1,936 |
| Capital lease | 56,636 |
| Landfill postclosure | 7,733 |
| Noncurrent: | |
| Bonds payable, net of current portion | 159,545 |
| Compensated absences, net of current portion | 17,425 |
| Capital lease, net of current portion | 117,418 |
| Landfill postclosure, net of current portion | 108,267 |
| Net pension liability | 2,513,746 |
| DEFERRED INFLOWS OF RESOURCES | 52,451 |
| TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES | 7,402,930 |
| NET POSITION | |
| Net investment in capital assets | 32,444,363 |
| Restricted for: | |
| Special purposes | 55,231 |
| Permanent funds: | |
| Nonexpendable | 418,037 |
| Expendable | 181,772 |
| Unrestricted | 1,359,255 |
| TOTAL NET POSITION | \$ 34,458,658 |

The accompanying notes are an integral part of these financial statements.

TOWN OF GILMANTON, NEW HAMPSHIRE
STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | Program Revenues | | Net (Expenses) Revenues and Changes in Net Position |
|-------------------------------------|-------------------------|------------------------------------------|--------------------------------------------------------|
| | Charges for Services | Operating Grants and Contributions | Governmental Activities |
| Governmental Activities: | | | |
| General government | \$ 786,450 | \$ 356,781 | \$ 390,447 |
| Public safety | 1,494,145 | - | (1,213,904) |
| Highways and streets | 985,036 | - | (923,845) |
| Sanitation | 263,386 | - | (263,386) |
| Health and human services | 29,982 | - | (29,982) |
| Welfare | 9,376 | - | (9,376) |
| Culture and recreation | 42,509 | 3,983 | (33,726) |
| Conservation | 9,103 | - | (9,103) |
| Interest expense | 13,283 | - | (13,283) |
| Total Governmental Activities | \$ 3,633,270 | \$ 360,764 | (2,106,158) |
| | | | |
| General Revenues | | | |
| Property taxes | | | 1,842,336 |
| Penalties, interest and other taxes | | | 133,707 |
| Investment income | | | 85,289 |
| Miscellaneous | | | 26,450 |
| Total general revenues | | | 2,087,782 |
| Change in Net Position | | | (18,376) |
| Net Position: | | | |
| Beginning of year | | | 34,477,034 |
| End of year | | | \$ 34,458,658 |

The accompanying notes are an integral part of these financial statements.

TOWN OF GILMANTON, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2016

| | <u>General</u> | Nonmajor Governmental <u>Funds</u> | Total Governmental <u>Funds</u> |
|-------------------------------------------------------------------------------|----------------------------|------------------------------------------|---------------------------------------|
| ASSETS | | | |
| Cash and short-term investments | \$ 5,371,254 | \$ 242,140 | \$ 5,613,394 |
| Restricted cash | 1,388,200 | - | 1,388,200 |
| Investments | - | 418,038 | 418,038 |
| Receivables: | | | |
| Property taxes | 850,090 | - | 850,090 |
| Departmental and other | 152,546 | - | 152,546 |
| Intergovernmental receivables | 9,341 | - | 9,341 |
| Due from other funds | <u>5,138</u> | <u>-</u> | <u>5,138</u> |
| TOTAL ASSETS | <u>\$ 7,776,569</u> | <u>\$ 660,178</u> | <u>\$ 8,436,747</u> |
| LIABILITIES | | | |
| Accounts payable | \$ 104,635 | \$ - | \$ 104,635 |
| Accrued expenses | 37,425 | - | 37,425 |
| Due to school district | 4,160,969 | - | 4,160,969 |
| Due to other governments | 6,027 | - | 6,027 |
| Due to other funds | <u>-</u> | <u>5,138</u> | <u>5,138</u> |
| TOTAL LIABILITIES | 4,309,056 | 5,138 | 4,314,194 |
| DEFERRED INFLOWS OF RESOURCES | 701,179 | - | 701,179 |
| FUND BALANCES | | | |
| Nonspendable | - | 418,037 | 418,037 |
| Restricted | - | 237,003 | 237,003 |
| Committed | 1,263,200 | - | 1,263,200 |
| Assigned | 136,997 | - | 136,997 |
| Unassigned | <u>1,366,137</u> | <u>-</u> | <u>1,366,137</u> |
| TOTAL FUND BALANCES | <u>2,766,334</u> | <u>655,040</u> | <u>3,421,374</u> |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES | <u>\$ 7,776,569</u> | <u>\$ 660,178</u> | <u>\$ 8,436,747</u> |

The accompanying notes are an integral part of these financial statements.

TOWN OF GILMANTON, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2016

| | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Total governmental fund balances | \$ 3,421,374 |
| • Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds. | 32,836,679 |
| • Revenues are reported on the accrual basis of accounting and are not deferred until collection. | 635,894 |
| • Long-term liabilities, including bonds payable, capital leases, landfill closure and accrued compensated absences are not due and payable in the current period and, therefore, are not reported in the governmental funds | <u>(2,435,289)</u> |
| Net position of governmental activities | <u>\$ 34,458,658</u> |

The accompanying notes are an integral part of these financial statements.

TOWN OF GILMANTON, NEW HAMPSHIRE
GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 2016

| | <u>General</u> | Nonmajor Governmental <u>Funds</u> | Total Governmental <u>Funds</u> |
|------------------------------------------------------|---------------------|------------------------------------------|---------------------------------------|
| Revenues: | | | |
| Property taxes | \$ 1,945,830 | \$ - | \$ 1,945,830 |
| Charges for services | 192,710 | 90,704 | 283,414 |
| Interest, penalties, and other taxes | 133,707 | 43,995 | 177,702 |
| Intergovernmental | 356,781 | - | 356,781 |
| Licenses and permits | 807,302 | - | 807,302 |
| Investment income | 41,294 | - | 41,294 |
| Miscellaneous | 26,450 | - | 26,450 |
| Contributions | - | 3,983 | 3,983 |
| | <u>3,504,074</u> | <u>138,682</u> | <u>3,642,756</u> |
| Total Revenues | | | |
| Expenditures: | | | |
| Current: | | | |
| General government | 760,016 | 4,000 | 764,016 |
| Public safety | 1,202,671 | 85,904 | 1,288,575 |
| Highways and streets | 967,821 | - | 967,821 |
| Sanitation | 259,957 | - | 259,957 |
| Health and human services | 29,982 | - | 29,982 |
| Welfare | 9,376 | - | 9,376 |
| Culture and recreation | 31,330 | 5,271 | 36,601 |
| Conservation | 3,965 | 5,138 | 9,103 |
| Debt service | 162,162 | - | 162,162 |
| Capital outlay | 338,612 | - | 338,612 |
| | <u>3,765,892</u> | <u>100,313</u> | <u>3,866,205</u> |
| Total Expenditures | | | |
| Excess (deficiency) of revenues over expenditures | (261,818) | 38,369 | (223,449) |
| Other Financing Sources (Uses): | | | |
| Transfers in | 4,196 | - | 4,196 |
| Transfers out | - | (4,196) | (4,196) |
| | <u>4,196</u> | <u>(4,196)</u> | <u>-</u> |
| Total Other Financing Sources (Uses) | | | |
| Change in fund balance | (257,622) | 34,173 | (223,449) |
| Fund Equity, at Beginning of Year | <u>3,023,956</u> | <u>620,867</u> | <u>3,644,823</u> |
| Fund Equity, at End of Year | <u>\$ 2,766,334</u> | <u>\$ 655,040</u> | <u>\$ 3,421,374</u> |

The accompanying notes are an integral part of these financial statements.

TOWN OF GILMANTON, NEW HAMPSHIRE
 RECONCILIATION OF THE STATEMENT OF REVENUES,
 EXPENDITURES, AND CHANGES IN FUND BALANCES OF
 GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
 FOR THE YEAR ENDED DECEMBER 31, 2016

| | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------------------------|---------|--------------|-----------|--|----------|--------------------|--------|-----------------------------|--------|--|----------|
| Net changes in fund balances - total governmental funds | \$ (223,449) | | | | | | | | | | | | |
| <ul style="list-style-type: none"> • Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table style="margin-left: 40px; width: 80%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Capital outlay purchases, net of disposals</td> <td style="text-align: right;">306,386</td> </tr> <tr> <td>Depreciation</td> <td style="text-align: right;">(212,136)</td> </tr> </table> • Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate) differ between the two statements. This amount represents the net change in deferred revenue. <table style="margin-left: 40px; width: 80%; border-collapse: collapse;"> <tr> <td style="width: 70%;"></td> <td style="text-align: right;">(27,862)</td> </tr> </table> • The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position: <table style="margin-left: 40px; width: 80%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Repayments of debt</td> <td style="text-align: right;">57,448</td> </tr> <tr> <td>Repayments of capital lease</td> <td style="text-align: right;">91,431</td> </tr> </table> • Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. <table style="margin-left: 40px; width: 80%; border-collapse: collapse;"> <tr> <td style="width: 70%;"></td> <td style="text-align: right; border-top: 1px solid black;">(10,194)</td> </tr> </table> | | Capital outlay purchases, net of disposals | 306,386 | Depreciation | (212,136) | | (27,862) | Repayments of debt | 57,448 | Repayments of capital lease | 91,431 | | (10,194) |
| Capital outlay purchases, net of disposals | 306,386 | | | | | | | | | | | | |
| Depreciation | (212,136) | | | | | | | | | | | | |
| | (27,862) | | | | | | | | | | | | |
| Repayments of debt | 57,448 | | | | | | | | | | | | |
| Repayments of capital lease | 91,431 | | | | | | | | | | | | |
| | (10,194) | | | | | | | | | | | | |
| Change in net position of governmental activities | \$ <u>(18,376)</u> | | | | | | | | | | | | |

The accompanying notes are an integral part of these financial statements.

SAMPLE BALLOT FOR MARCH 13, 2018 ELECTION



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 13, 2018**

BALLOT 1 OF 3

Debra A. Council
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

| | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>BUDGET COMMITTEE VOTE FOR NOT THREE YEARS MORE THAN TWO</p> <p>ANNE E. KIRBY <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p>MODERATOR VOTE FOR NOT TWO YEARS MORE THAN ONE</p> <p>MARK L. SISTI <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> | <p>SUPERVISOR OF THE CHECKLIST VOTE FOR NOT SIX YEARS MORE THAN ONE</p> <p>MICHELLE S. DESCOTEAUX <input type="radio"/></p> <p>KATINA L. PROVENCAL <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> |
| <p>CEMETERY TRUSTEE VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>CANDACE L. DAIGLE <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> | <p>ROAD AGENT VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>PAUL H. PERKINS <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> | <p>TOWN TREASURER VOTE FOR NOT ONE YEAR MORE THAN ONE</p> <p>ROBERT C. CARPENTER <input type="radio"/></p> <p>GLEN A. WARING <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> |
| <p>LIBRARY TRUSTEE VOTE FOR NOT ONE YEAR MORE THAN ONE</p> <p>ELIZABETH CLARK <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> | <p>SELECTMAN VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>GARY R. ANDERSON <input type="radio"/></p> <p>MICHAEL J. JEAN <input type="radio"/></p> <p>JAMES "DAN" SHALLOW <input type="radio"/></p> <p>MICHAEL J. WILSON <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p>TRUSTEE OF TRUST FUNDS VOTE FOR NOT THREE YEARS MORE THAN TWO</p> <p>FREDERICK A. BUCHHOLZ, JR <input type="radio"/></p> <p>NEIL R. ROBERTS <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> |
| <p>LIBRARY TRUSTEE VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>DONNA M. WHITE <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> | <p>SUPERVISOR OF THE CHECKLIST VOTE FOR NOT TWO YEARS MORE THAN ONE</p> <p>PATRICIA A. POSLUSNY <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> | |

ZONING WARRANT ARTICLES

Article #2 Amend Zoning Ordinance Personal Wireless Communications Facilities

Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanston Planning Board for the town Zoning Ordinance as follows:

To amend Article III of the Zoning Ordinance, Personal Wireless Communications Facilities, Section K as follows: Amend Purpose and Goals, Applicability, District Regulations including removing Class I & II Facilities and Sensitivity Zones including Overlay District Map, Use Regulations, Performance Standards, Site Plan Review Procedures, Abandonment including removing all bonding requirements, Appeals and Definitions in order to be in compliance with State Law and streamline oversight of Communication Facilities. YES
NO

Recommended by the Planning Board: yes

Article #3 Petition: Amend Historic District Map to remove

Are you in favor of the adoption of Amendment #2 as proposed BY PETITION of the voters of this town to amend the town of Gilmanston Historic District Ordinance as follows:

Amend the Official Historic District Map of the Town of Gilmanston by removing land known as Tax Map/Lot 000415-049000-000000, located at 11 Page Road and Tax Map/Lot 000415-050000-000000, located at 27 Page Road from being designated as being part of the Gilmanston Historic District. Said parcels are located near the intersection of Page Road and NH RT 140. YES
NO

Recommended by the Planning Board: yes

TURN BALLOT OVER AND CONTINUE VOTING

ZONING WARRANT ARTICLES CONTINUED

Article #4 Petition: Biosolids

Are you in favor of the adoption of Amendment #3 as proposed BY PETITION of the voters of this town for the town Zoning Ordinance as follows:

To amend Article III, General Provisions Applicable to all Districts, by adding a new section, Biosolids: To protect the health and welfare of residents, and prevent pollution of surface and ground water resources, the stockpiling or land spreading of municipal sewage sludge, Biosolids Class A and Class B, as defined by New Hampshire statutes and regulations, is not allowed in the Town of Gilmanton.

YES
NO

To amend Article IV, table I by adding Biosolids (sludge): Not Permitted in all districts.

Recommended by the Planning Board: yes

Article #5 Operating Budget

"Shall the Town of Gilmanton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling Three Million, Seven Hundred Fifty-Six Thousand, Eight Hundred Fifty-Five dollars (\$3,756,855)? Should this article be defeated, the default budget shall be Three Million, Seven Hundred Ten Thousand, Seven Hundred Twenty-One dollars (\$3,710,721) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XV1 to take up the issue of a revised operating budget only."

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #6 Self Contained Breathing Apparatus Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Seven Hundred and Twenty-Three dollars (\$11,723) to be deposited in the Self Contained Breathing Apparatus Capital Reserve Fund established in 2011.

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #7 Self Contained Breathing Apparatus

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Six Thousand, One Hundred and Seventy-Eight dollars (\$126,178) for the purchase of Self Contained Breathing Apparatus. And to further fund this appropriation by withdrawing One Hundred Twenty-Six Thousand, One Hundred Seventy-Eight dollars (\$126,178) from the Self Contained Breathing Apparatus Capital Reserve Fund established in 2011.

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #8 Cardiac Monitors (2)

To see if the town will vote to raise and appropriate the sum of Sixty-Five Thousand dollars (\$65,000) for the purchase of two (2) replacement Cardiac Monitors. These monitors will be located in each ambulance.

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #9 Purchase and Equip Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Forty-Three Thousand, Five Hundred dollars (\$43,500) to purchase and equip a new Police cruiser.

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #10 Purchase Transfer Station Skid Steer

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand dollars (\$47,000) to purchase a new Skid Steer for the Transfer and Recycling Facility and authorize the withdrawal of Thirty Thousand dollars (\$30,000) from the Recycling Equipment Capital Reserve Fund established in 2006. The balance of Seventeen Thousand dollars (\$17,000) is to come from general taxation.

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #11 Stage Rd Bridges Final Design and Bidding

To see if the Town will vote to raise and appropriate the sum of One Hundred Four Thousand Four Hundred Fifty-Three Dollars (\$104,453) for final design and bidding for the replacement of the Stage Road Bridge over Nighthawk Hollow Brook and the Stage Road Bridge over Unnamed Brook (Beauty Hill Road) and authorize the withdrawal of One Hundred Four Thousand Four Hundred Fifty-Three Dollars (\$104,453) from the Bridge Capital Reserve Fund established in 1995. The Town will be reimbursed 80% (up to \$83,562) of the actual engineering costs by the NHDOT State Aid Bridge Program. This is a non-lapsing appropriation per RSA 32:7, VI, and shall not lapse until December 31, 2021 or when the project is complete, whichever is sooner.

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 13, 2018**

BALLOT 2 OF 3

Debra A. Condit
TOWN CLERK

ZONING WARRANT ARTICLES CONTINUED

Article #12 Crystal Lake Rd Bridge

To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) for the preliminary design and environmental permitting for the replacement of the Crystal Lake Road Bridge over Nelson Brook. The Town will be reimbursed 80% (up to \$68,000) of the actual engineering costs by the NHDOT State Aid Bridge Program. This is a non-lapsing appropriation per RSA 32:7, VI, and shall not lapse until December 31, 2021 or when the project is complete, whichever is sooner.

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #13 Police Detail Revolving Fund Add % to Make Legal

Are you in favor of lowering the percentage of funds deposited into the Police Details Revolving Fund from Police Detail billings, from 100% of those billings to 80% of those billings; if approved the balance will go into the General Fund.

YES
NO

Recommended by the Board of Selectmen: yes

Article #14 Revaluation Assessment Update Cap Res

To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand dollars (\$24,000) for the Statistical Update of all properties to be deposited into the Revaluation Assessment Update Capital Reserve Fund established in 2001.

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #15 Court Cases Non-Cap Res

To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand dollars (\$45,000) to be deposited in the Court Cases Non-Capital Reserve Fund established in 2003.

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #16 Highway Equipment Cap Res

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand dollars (\$60,000) to be deposited in the Highway Equipment Capital Reserve Fund Established in 2006.

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #17 Salt and Sand Cap Res

To see if the Town will vote to raise and appropriate the sum of Two Thousand, Five Hundred dollars (\$2,500) to be deposited in the Salt and Sand Cover Capital Reserve Fund Established in 2006.

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #18 Fire Radio Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000) to be deposited in the Fire Radio Capital Reserve Fund established in 2015.

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #19 Replace Ambulance Cap Res

To see if the Town will vote to raise and appropriate the sum of Forty Thousand dollars (\$40,000) to be deposited in the Replace Ambulance Vehicles Capital Reserve Fund Established in 2001.

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

TURN BALLOT OVER AND CONTINUE VOTING

ZONING WARRANT ARTICLES CONTINUED

Article #20 Refurb/Replace Fire Trucks Cap Res

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to be deposited in the Refurbish and/or Replace Fire Trucks Capital Reserve Fund Established in 1998 and modified in 2003. YES
NO
Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article 21 Recycling & Transfer Facility Improvements Cap Res

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) to be deposited in the Recycling and Transfer Facility Improvements Capital Reserve Fund established in 2008. YES
NO
Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #22 Academy Building Mechanical Upgrades Cap Res

To see if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of Academy Building Mechanical Upgrades & Professional Engineering and to raise and appropriate the sum of One Hundred Ten Thousand dollars (\$110,000) to be placed in this fund, and to appoint the Board of Selectmen as agents to expend from said fund. YES
NO
Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #23 Change Computer Replace/Repairs for Town Clerk Non-Cap Res

To see if the Town will vote to change the purpose of the existing Computer Replacement or Repairs for Town Clerk/ Tax Collector Non-Capital Reserve Fund established in 2014 to the Computer Replacement or Repairs Non-Capital Reserve Fund, so that this fund will also be available for computer replacement/repair in other town departments. (2/3 Majority required) YES
NO
Recommended by the Board of Selectmen: yes

Article #24 Change Hwy Equip Cap Res to Hwy Equip & Repairs Cap Res

To see if the Town will vote to change the purpose of the existing Highway Equipment Capital Reserve Fund established in 2006 to the Highway Equipment and Repairs Capital Reserve Fund to allow these funds to be used for repairs as well as replacement of highway equipment. (2/3 Majority required) YES
NO
Recommended by the Board of Selectmen: no

Article #25 Appoint Selectmen agents on multiple Cap Res Funds

To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the following existing Capital Reserve Funds: This would allow the Selectmen to expend funds from these accounts when the need arises.
Highway Sheds established in 2003
Town Septic Systems established in 2006
Town Driveways established in 2006
Town Roofs established in 2006
Salt and Sand Cover established in 2006
Solid Waste Storage Building established in 2010
Self-Contained Breathing Apparatus Fund established in 2011
YES
NO
Recommended by the Board of Selectmen: yes

Article #26 Sale of Town Properties

To see if the Town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction:
1. Map 117 Lot 012 - Willow Ave
2. Map 133 Lot 018 - Moccasin Path
3. Map 410 Lot 010 - Sawtooth Rd Backland
4. Map 412 Lot 024 - NH RT 106
YES
NO
Recommended by the Board of Selectmen: yes

Article #27 Change Treasurer's term from 1 to 3 years

Are you in favor of changing the term of the elected town treasurer from one (1) year to three (3) years, beginning with the term of the town treasurer to be elected at next year's regular town meeting? YES
NO
Recommended by the Board of Selectmen: yes

Article #28 Est Non-Cap Res for donations for Stock Exchange Clock

To see if the Town will vote to recommend that the Selectmen account separately for the donations and expenditures related to maintaining the Boston Stock Exchange Clock donated to the Town by Geraldine Besse. No appropriation of funds raised from taxes may be deposited in this fund. YES
NO
Recommended by the Board of Selectmen: yes

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 13, 2018**

BALLOT 3 OF 3

Debra G. Courth
TOWN CLERK

ZONING WARRANT ARTICLES CONTINUED

Article #29 Petition: GYR Library Funds

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand Dollars (\$47,000) for partial funding of operating expenses of the Gilmanton Year-Round Library for 2018. (BY PETITION)

YES
NO

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

Article #30 Petition: Wilson Sapiro Quitclaim Deed

To see if the Town will vote to issue a Quitclaim Deed to Virginia Sapiro and Graham K. Wilson for a landlocked, 21-acre area shown on Town Tax Maps as part of Map 420, Lot 73. This land consists mainly of a beaver pond and swamp with no known legal access, and is located between the abandoned Town Farm and Johns Roads. The requested deed would clarify and correct the Town's 1997 Quitclaim Deed to prior owner, David Ladd, in which the land was not clearly identified. The requested deed would confirm Sapiro and Wilson as the owners of this land, for which they and prior owners paid significant funds to acquire, and on which they have paid property taxes for decades. The Town has already been treating this area as owned by Sapiro and Wilson in terms of its approval of forest management plans they have submitted for Current Use enrollment. The Town also has collected timber taxes for forestry activities carried out on this land by Sapiro and Wilson. Finally, the Town's Tax Maps have long shown this area to be part of the surrounding Tax Map 420, Lot 73. (BY PETITION)

YES
NO

Recommended by the Board of Selectmen: yes

Article #31 Petition: Change Planning Board from appointed to elected

Shall we adopt RSA 673:211(b)(2), Planning Board members to be Elected by the Legislative Body (Gilmanton registered Voters), thus changing the current method of being appointed by the Selectmen, to being elected by the voters. As current Board member's terms expire, their positions shall be placed on the ballot and be filled by a candidate voted on by the Legislative body on Town Meeting Election Day. (BY PETITION)

YES
NO

Recommended by the Board of Selectmen: no

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

BUDGET INFORMATION

ANNUAL MEETING - WARRANT ARTICLE 5

| | 2017 Budget | 2017 Expended UNAUDITED | 2018 Department Request | 2018 Selectmen Recommend | 2018 Bud Comm Recommend | 2018 DEFAULT |
|--------------------------------------------|----------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|-----------------|
| TOWN BUDGET | \$ 3,619,690 | \$ 3,507,277 | \$ 3,822,022 | \$ 3,756,855 | \$ 3,756,855 | \$ 3,710,721 |
| BUDGET DETAIL | | | | | | |
| EXECUTIVE OFFICE | | | | | | |
| Salary-Town Administrator | 60,000 | 60,205 | 57,054 | 57,054 | 57,054 | 60,000 |
| Salary-Assistant Town Administrator | 29,483 | 32,506 | 41,860 | 41,860 | 41,860 | 41,860 |
| Salary-Selectmen | 10,279 | 10,252 | 10,964 | 10,964 | 10,964 | 10,279 |
| Health Insurance | 17,312 | 6,517 | 5,000 | 5,000 | 5,000 | 17,312 |
| Dental Insurance | 500 | 1,524 | 1,911 | 1,911 | 1,911 | 1,911 |
| Life/STD/LTD Insurance | 500 | 671 | 704 | 704 | 704 | 704 |
| Benefits- FICA | 6,185 | 6,384 | 6,813 | 6,813 | 6,813 | 6,953 |
| Benefits- Medicare | 1,447 | 1,493 | 1,593 | 1,593 | 1,593 | 1,626 |
| Benefits-Retirement | 6,768 | 10,156 | 6,011 | 6,011 | 6,011 | 5,933 |
| Training | 1,500 | 896 | 3,000 | 3,000 | 3,000 | 1,500 |
| Appreciation | 800 | 1,511 | 1,500 | 1,300 | 1,300 | 800 |
| Telephone | 2,500 | 2,146 | 3,820 | 3,220 | 3,220 | 2,500 |
| Advertising & Notices | 2,500 | 1,040 | 2,500 | 1,500 | 1,500 | 2,500 |
| Computer Expenses | 15,000 | 13,827 | 15,000 | 15,000 | 15,000 | 15,000 |
| Town Website Expenses | 550 | 120 | 6,000 | 6,000 | 6,000 | 550 |
| Copier Lease/Rent | 4,500 | 4,911 | 4,500 | 4,500 | 4,500 | 4,500 |
| Postage Machine Lease/Rent | 2,400 | 1,909 | 2,000 | 2,000 | 2,000 | 2,400 |
| Printing | 3,500 | 2,868 | 3,500 | 3,500 | 3,500 | 3,500 |
| Dues & Subscriptions | 4,000 | 3,476 | 4,000 | 4,000 | 4,000 | 4,000 |
| Office Supplies | 3,000 | 1,794 | 3,000 | 3,000 | 3,000 | 3,000 |
| Mileage Reimbursements | 1,500 | 1,085 | 1,500 | 1,500 | 1,500 | 1,500 |
| Other Miscellaneous | 400 | 379 | 400 | 400 | 400 | 400 |
| CO Office Equipment | 3,104 | 2,405 | 2,000 | 2,000 | 2,000 | 3,104 |
| TOTAL EXECUTIVE OFFICE | 177,728 | 168,076 | 184,630 | 182,830 | 182,830 | 191,832 |
| ELECTIONS & REGISTRATIONS | | | | | | |
| Salary Election Workers | 2000 | 1195 | 4500 | 4500 | 4500 | 2000 |
| Salary-Supervisors of Checklist | 2100 | 1626 | 3500 | 3500 | 3500 | 2100 |
| Benefits- FICA | 275 | 129 | 496 | 496 | 496 | 255 |
| Benefits- Medicare | 65 | 30 | 116 | 116 | 116 | 59 |
| Advertising & Notices | 250 | 265 | 250 | 250 | 250 | 250 |
| Computer Expenses | 2,000 | 1,436 | 2,000 | 2,000 | 2,000 | 2,000 |
| Voting Booths | 1 | - | 1 | 1 | 1 | 1 |
| Printing | 1,500 | 1,356 | 2,000 | 2,000 | 2,000 | 1,500 |
| General Expenses | 700 | 560 | 700 | 700 | 700 | 700 |
| Office Supplies | 500 | 94 | 250 | 250 | 250 | 500 |
| TOTAL ELECTIONS & REGISTRATIONS | 9,391 | 6,691 | 13,813 | 13,813 | 13,813 | 9,365 |
| FINANCIAL ADMINISTRATION | | | | | | |
| Wages Finance Officer/HR Admin | 45,500 | 43,321 | 46,878 | 46,878 | 46,878 | 45,500 |
| Wages Budget Secretary | 3,021 | 1,751 | 3,021 | 3,021 | 3,021 | 3,021 |
| Salary-Treasurer | 6,003 | 6,003 | 6,003 | 6,003 | 6,003 | 6,003 |
| Salary-Deputy Treasurer | 500 | 500 | 500 | 500 | 500 | 500 |
| Salary Trust Funds Clerk | 250 | 230 | 250 | 250 | 250 | 250 |
| Salary Trust Funds/Bookkeeper | 7,000 | 6,738 | 7,000 | 7,000 | 7,000 | 7,000 |
| Benefits- FICA | 3,860 | 3,616 | 3,946 | 3,946 | 3,946 | 3,861 |
| Benefits- Medicare | 905 | 848 | 923 | 923 | 923 | 903 |
| Training | 350 | 90 | 350 | 350 | 350 | 350 |
| Annual Audit | 13,000 | 10,000 | 10,250 | 10,250 | 10,250 | 10,250 |
| Computer Expenses | 7,500 | 5,210 | 3,550 | 3,550 | 3,550 | 3,550 |
| Dues & subscriptions | 50 | - | 50 | 50 | 50 | 50 |
| Office Supplies | 3,000 | 2,055 | 3,000 | 3,000 | 3,000 | 3,000 |
| Postage | 15,000 | 11,327 | 15,000 | 13,500 | 13,500 | 15,000 |

| | 2017 Budget | 2017 Expended UNAUDITED | 2018 Department Request | 2018 Selectmen Recommend | 2018 Bud Comm Recommend | 2018 DEFAULT |
|---------------------------------------|---------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| TOWN BUDGET | \$ 3,619,690 | \$ 3,507,277 | \$ 3,822,022 | \$ 3,756,855 | \$ 3,756,855 | \$ 3,710,721 |
| Mileage Reimbursement | 200 | 9 | 50 | 50 | 50 | 200 |
| Other Misc Expenses | 50 | - | 50 | 50 | 50 | 50 |
| Budget Committee Expenses | 625 | 181 | 625 | 625 | 625 | 625 |
| Trustee's Expenses | 400 | 232 | 400 | 400 | 400 | 400 |
| TOTAL FINANCIAL ADMIN | 107,214 | 92,111 | 101,846 | 100,346 | 100,346 | 100,513 |
| TOWN CLERK TAX COLLECTOR | | | | | | |
| Salary Town Clerk/Tax | 59,405 | 59,405 | 62,899 | 62,899 | 62,899 | 59,405 |
| Wages Deputy | 32,305 | 30,737 | 32,796 | 32,796 | 32,796 | 32,305 |
| Wages Assistant | 18,040 | 18,197 | 18,313 | 18,313 | 18,313 | 18,040 |
| Health Insurance | 17,312 | 18,017 | 18,283 | 18,283 | 18,283 | 18,283 |
| Dental Insurance | 790 | 820 | 805 | 805 | 805 | 805 |
| Life/STD/LTD Insurance | 700 | 720 | 727 | 727 | 727 | 726 |
| Benefits- FICA | 6,804 | 6,331 | 7,068 | 7,068 | 7,068 | 6,805 |
| Benefits- Medicare | 1,591 | 1,481 | 1,653 | 1,653 | 1,653 | 1,590 |
| Benefits-Retirement | 10,345 | 10,068 | 10,890 | 10,890 | 10,890 | 10,437 |
| Training | 1,000 | 460 | 1,000 | 1,000 | 1,000 | 1,000 |
| Telephone | 450 | 467 | 450 | 450 | 450 | 450 |
| Advertising & Notices | 500 | 399 | 500 | 500 | 500 | 500 |
| Computer Expenses | 8,000 | 7,547 | 8,300 | 8,300 | 8,300 | 8,300 |
| Document Restoration | 6,000 | 5,252 | 6,000 | 6,000 | 6,000 | 6,000 |
| Printing | 2,400 | 2,031 | 2,400 | 2,400 | 2,400 | 2,400 |
| Dues & Subscriptions | 2,600 | 1,242 | 2,500 | 2,500 | 2,500 | 2,600 |
| Office Supplies | 2,100 | 2,188 | 2,200 | 2,200 | 2,200 | 2,100 |
| Mileage Reimbursement | 3,000 | 2,983 | 3,000 | 3,000 | 3,000 | 3,000 |
| BCRD Recording Fees | 700 | 641 | 700 | 700 | 700 | 700 |
| TOTAL TOWN CLERK TAX/COLLECTOR | 174,042 | 168,984 | 180,484 | 180,484 | 180,484 | 175,466 |
| PROPERTY TAXATION/ASSESSING | | | | | | |
| Wages Assessing Administrator | 43,116 | 34,887 | 32,796 | 32,796 | 32,796 | 43,116 |
| Health Insurance | 5,000 | 7,753 | 9,142 | 9,142 | 9,142 | 9,142 |
| Dental Insurance | 1,377 | 672 | 402 | 402 | 402 | 1,377 |
| Life/STD/LTD Insurance | 333 | 300 | 265 | 265 | 265 | 333 |
| Benefits- FICA | 2,673 | 2,022 | 2,033 | 2,033 | 2,033 | 2,673 |
| Benefits- Medicare | 625 | 473 | 476 | 476 | 476 | 625 |
| Benefits-Retirement | 4,863 | 4,007 | 3,732 | 3,732 | 3,732 | 4,907 |
| Training | 100 | 425 | 2,250 | 2,250 | 2,250 | 100 |
| Contract Assessor | 45,000 | 44,663 | 45,000 | 45,000 | 45,000 | 45,000 |
| Computer Expenses | 5,100 | 4,425 | 5,090 | 5,090 | 5,090 | 5,090 |
| Professional Tax Mapping | 2,910 | 3,720 | 3,300 | 3,300 | 3,300 | 3,000 |
| Dues & Subscriptions | 30 | 20 | 30 | 30 | 30 | 30 |
| Office Supplies | 350 | 227 | 400 | 400 | 400 | 350 |
| Mileage Reimbursements | 200 | 289 | 300 | 300 | 300 | 200 |
| BCRD recording Fee's | 100 | 37 | 100 | 100 | 100 | 100 |
| TOTAL PROPERTY TAXATION | 111,777 | 103,919 | 105,316 | 105,316 | 105,316 | 116,043 |
| LEGAL & JUDICIAL | | | | | | |
| Legal Expenses | 35,000 | 68,541 | 50,000 | 35,000 | 35,000 | 35,000 |
| TOTAL LEGAL & JUDICIAL | 35,000 | 68,541 | 50,000 | 35,000 | 35,000 | 35,000 |

| | 2017 Budget | 2017 Expended UNAUDITED | 2018 Department Request | 2018 Selectmen Recommend | 2018 Bud Comm Recommend | 2018 DEFAULT |
|----------------------------------|---------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| TOWN BUDGET | \$ 3,619,690 | \$ 3,507,277 | \$ 3,822,022 | \$ 3,756,855 | \$ 3,756,855 | \$ 3,710,721 |
| PLANNING BOARD | | | | | | |
| Wages Planning Clerk | 23,296 | 9,930 | 23,296 | 18,651 | 18,651 | 23,296 |
| Benefits- FICA | 1,445 | 589 | 1,444 | 1,156 | 1,156 | 1,444 |
| Benefits- Medicare | 338 | 138 | 338 | 271 | 271 | 338 |
| Training | 500 | - | 1,200 | 1,200 | 1,200 | 500 |
| Advertising & Notices | 1,000 | 601 | 1,000 | 1,000 | 1,000 | 1,000 |
| Professional Services Consultant | 5,000 | 3,620 | 1,945 | 1,945 | 1,945 | 1,945 |
| Computer Expenses | - | - | 16,450 | 16,450 | 16,450 | 16,450 |
| Lakes Region Planning Comm | 3,423 | 3,423 | 3,498 | 3,498 | 3,498 | 3,498 |
| Printing | 200 | 44 | 200 | 200 | 200 | 200 |
| Dues & Subscriptions | 700 | 800 | 700 | 700 | 700 | 800 |
| Office Supplies | 500 | 465 | 500 | 500 | 500 | 500 |
| Mileage Reimbursement | 250 | 98 | 250 | 250 | 250 | 250 |
| Books & Periodicals | 200 | - | 200 | 200 | 200 | 200 |
| TOTAL PLANNING BOARD | 36,852 | 19,707 | 51,021 | 46,021 | 46,021 | 50,421 |
| ZONING BOARD | | | | | | |
| Wages Administrator Assistant | 9,819 | 7,840 | 10,703 | 9,641 | 9,641 | 9,819 |
| Benefits- FICA | 609 | 486 | 664 | 598 | 598 | 609 |
| Benefits- Medicare | 145 | 114 | 155 | 140 | 140 | 145 |
| Training | 360 | 125 | 200 | 200 | 200 | 360 |
| Advertising & Notices | 550 | 531 | 475 | 475 | 475 | 550 |
| Dues & Subscriptions | 900 | 800 | 800 | 800 | 800 | 900 |
| Office Supplies | 300 | 24 | 100 | 100 | 100 | 300 |
| Mileage Reimbursement | 100 | 17 | 100 | 100 | 100 | 100 |
| BCRD recording fee's | 300 | 296 | 250 | 250 | 250 | 300 |
| TOTAL ZONING BOARD | 13,083 | 10,233 | 13,447 | 12,304 | 12,304 | 13,083 |
| HISTORIC DISTRICT | | | | | | |
| Wages Administrator Assistant | 3,780 | 3,500 | 3,780 | 3,780 | 3,780 | 3,780 |
| Benefits- FICA | 246 | 217 | 234 | 234 | 234 | 246 |
| Benefits- Medicare | 55 | 51 | 55 | 55 | 55 | 55 |
| Training | 150 | 45 | 150 | 150 | 150 | 150 |
| Legal | - | - | 1,000 | - | - | - |
| Advertising & Notices | 300 | 253 | 300 | 300 | 300 | 300 |
| Dues & Subscriptions | 60 | 50 | 60 | 60 | 60 | 60 |
| Office Supplies | 64 | - | 64 | 64 | 64 | 64 |
| Other Miscellaneous | 50 | 28 | 50 | 50 | 50 | 50 |
| TOTAL HISTORIC DISTRICT | 4,705 | 4,143 | 5,693 | 4,693 | 4,693 | 4,705 |

| | 2017 Budget | 2017 Expended UNAUDITED | 2018 Department Request | 2018 Selectmen Recommend | 2018 Bud Comm Recommend | 2018 DEFAULT |
|-------------------------------|----------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|-----------------|
| TOWN BUDGET | \$ 3,619,690 | \$ 3,507,277 | \$ 3,822,022 | \$ 3,756,855 | \$ 3,756,855 | \$ 3,710,721 |
| GENERAL GOVERNMENT BUILDINGS | | | | | | |
| Electric Academy | 8,000 | 7,734 | 8,000 | 8,000 | 8,000 | 8,000 |
| Heat Academy | 5,000 | 5,909 | 5,000 | 5,000 | 5,000 | 5,000 |
| Repair & Maint Academy | 32,000 | 32,406 | 20,000 | 20,000 | 20,000 | 32,000 |
| Elevator Maint Academy | 3,200 | 2,749 | 3,200 | 3,200 | 3,200 | 3,200 |
| Repairs & Maint Buildings | 4,500 | 4,500 | 5,500 | 5,500 | 5,500 | 4,500 |
| Custodial Services Academy | 12,000 | 11,854 | 15,000 | 15,000 | 15,000 | 12,000 |
| Groundskeeping Academy | 2,600 | 3,120 | 2,600 | 2,600 | 2,600 | 2,600 |
| CO Town Buildings | 2,700 | 2,709 | 2,700 | 2,700 | 2,700 | 2,700 |
| OTH Electric | 800 | 674 | 800 | 800 | 800 | 800 |
| OTH Heat | 2,000 | 2,072 | 2,500 | 2,500 | 2,500 | 2,000 |
| OTH Repairs & Maintenance | 7,000 | 3,861 | 7,000 | 7,000 | 7,000 | 7,000 |
| OTH Custodial Services | 1,100 | 982 | 1,200 | 1,200 | 1,200 | 1,100 |
| OTH Telephone | 600 | 697 | 700 | 700 | 700 | 600 |
| OTH Groundskeeping | 1,200 | 1,491 | 1,200 | 1,200 | 1,200 | 1,200 |
| TOTAL GEN GOVERNMENT BUILDING | 82,700 | 80,758 | 75,400 | 75,400 | 75,400 | 82,700 |
| CEMETERIES | | | | | | |
| Wages Grounds Keeper | 5,000 | 3,713 | 5,150 | 5,150 | 5,150 | 5,000 |
| Benefits- FICA | 300 | 230 | 319 | 319 | 319 | 310 |
| Benefits- Medicare | 80 | 54 | 75 | 75 | 75 | 73 |
| Repairs & Maintenance | 3,500 | 3,500 | 3,650 | 3,650 | 3,650 | 3,500 |
| General Supplies | 100 | - | 100 | 100 | 100 | 100 |
| Grounds Keeping | 1,500 | 2,983 | 1,500 | 1,500 | 1,500 | 1,500 |
| TOTAL CEMETERIES | 10,480 | 10,480 | 10,794 | 10,794 | 10,794 | 10,483 |
| INSURANCE | | | | | | |
| Unemployment Comp Ins | 1,000 | - | 1,000 | 1,000 | 1,000 | 1,000 |
| Workers Compensation | 36,886 | 36,886 | 36,447 | 36,447 | 36,447 | 36,447 |
| Prop, Auto & Liability | 50,985 | 50,985 | 52,607 | 52,607 | 52,607 | 50,985 |
| TOTAL INSURANCE | 88,871 | 87,871 | 90,054 | 90,054 | 90,054 | 88,432 |

| | 2017 Budget | 2017 Expended UNAUDITED | 2018 Department Request | 2018 Selectmen Recommend | 2018 Bud Comm Recommend | 2018 DEFAULT |
|---------------------------------|----------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|-----------------|
| TOWN BUDGET | \$ 3,619,690 | \$ 3,507,277 | \$ 3,822,022 | \$ 3,756,855 | \$ 3,756,855 | \$ 3,710,721 |
| POLICE DEPARTMENT | | | | | | |
| Salary-Police Chief | 69,056 | 69,056 | 71,136 | 71,136 | 71,136 | 69,056 |
| Wages Secretary | 42,224 | 42,224 | 43,493 | 43,493 | 43,493 | 42,224 |
| Wages Sergeant | 54,101 | 54,101 | 55,744 | 55,744 | 55,744 | 54,101 |
| Wages Patrol #1 | 43,876 | 42,690 | 46,238 | 46,238 | 46,238 | 44,887 |
| Wages Patrol #2 | 43,876 | 43,054 | 46,238 | 46,238 | 46,238 | 44,887 |
| Wages Patrol #3 | 44,221 | 42,493 | 45,552 | 45,550 | 45,550 | 44,221 |
| Wages ACO PT | 1,050 | 1,669 | 1,300 | 1,300 | 1,300 | 1,050 |
| Wages Part Time | 6,000 | 245 | 6,000 | 6,000 | 6,000 | 6,000 |
| Wages Special Detail/not billed | 6,000 | 3,700 | 6,000 | 5,236 | 5,236 | 6,000 |
| Wages Overtime | 8,000 | 11,729 | 10,000 | 8,000 | 8,000 | 8,000 |
| Wages GRANT overtime | - | - | 9,600 | 9,600 | 9,600 | - |
| Wages Holiday Pay | 10,879 | 10,879 | 11,208 | 11,208 | 11,208 | 10,879 |
| Wages Call Pay | 4,400 | 4,457 | 4,400 | 4,400 | 4,400 | 4,400 |
| OHRV Detail | 1 | | | | | |
| Health Insurance | 50,685 | 53,951 | 59,609 | 59,609 | 59,609 | 59,609 |
| Dental Insurance | 5,900 | 5,899 | 6,035 | 6,035 | 6,035 | 6,035 |
| Life/STD/LTD Insurance | 2,515 | 2,352 | 2,362 | 2,362 | 2,362 | 2,362 |
| Benefits- FICA | 3,055 | 2,891 | 3,150 | 3,150 | 3,150 | 3,054 |
| Benefits- Medicare | 4,775 | 4,713 | 5,175 | 5,135 | 5,135 | 4,868 |
| Benefits-Retirement | 82,914 | 83,059 | 95,039 | 94,225 | 94,225 | 89,102 |
| Training Expenses | 2,000 | 1,712 | 2,000 | 2,000 | 2,000 | 2,000 |
| Pre Employment Services | 1 | 139 | 200 | 200 | 200 | 1 |
| Telephone | 5,000 | 4,733 | 6,000 | 5,500 | 5,500 | 5,000 |
| Photo Lab Investagation | 500 | 412 | 500 | 500 | 500 | 500 |
| Computer Expenses | 7,995 | 6,802 | 14,955 | 14,955 | 14,955 | 14,955 |
| Prof Prosecuting Serv | 8,000 | 8,000 | 9,000 | 9,000 | 9,000 | 9,000 |
| Electric Safety Building | 2,750 | 2,163 | 2,750 | 2,750 | 2,750 | 2,750 |
| Heat | 1,750 | 965 | 1,750 | 1,750 | 1,750 | 1,750 |
| Communication Rep & Maint | 1,300 | 275 | 1,300 | 1,300 | 1,300 | 1,300 |
| Copier Lease/Rent Contract | 6,500 | 7,114 | 6,650 | 6,650 | 6,650 | 6,500 |
| Dues & Subscriptions | 500 | 487 | 500 | 500 | 500 | 500 |
| Office Supplies | 2,250 | 1,648 | 2,250 | 2,250 | 2,250 | 2,250 |
| Postage | 300 | 365 | 450 | 450 | 450 | 300 |
| Safety Bldg Rep & Maint | 1,500 | 723 | 1,500 | 1,500 | 1,500 | 1,500 |
| Gasoline | 16,000 | 11,484 | 16,000 | 15,000 | 15,000 | 16,000 |
| Mileage Reimbursment | 700 | 414 | 700 | 700 | 700 | 700 |
| Custodial & Housekeeping | 2,650 | 2,283 | 2,650 | 2,650 | 2,650 | 2,650 |
| Groundskeeping | 2,500 | 890 | 2,500 | 2,000 | 2,000 | 2,500 |
| Vehicle Repairs & Maintenance | 10,000 | 9,089 | 10,000 | 10,000 | 10,000 | 10,000 |
| Uniforms | 5,000 | 4,853 | 5,000 | 5,000 | 5,000 | 5,000 |
| Equipment | 3,000 | 2,898 | 3,000 | 3,000 | 3,000 | 3,000 |
| Other Programs | 2,500 | 2,498 | 2,500 | 2,500 | 2,500 | 2,500 |
| TOTAL POLICE DEPARTMENT | 566,224 | 548,909 | 620,434 | 614,814 | 614,814 | 591,391 |

| | 2017 Budget | 2017 Expended UNAUDITED | 2018 Department Request | 2018 Selectmen Recommend | 2018 Bud Comm Recommend | 2018 DEFAULT |
|-------------|----------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|-----------------|
| TOWN BUDGET | \$ 3,619,690 | \$ 3,507,277 | \$ 3,822,022 | \$ 3,756,855 | \$ 3,756,855 | \$ 3,710,721 |

FIRE DEPARTMENT

| | | | | | | |
|------------------------------|---------|---------|---------|---------|---------|---------|
| Salary - Fire Chief | 76,648 | 76,648 | 78,957 | 78,957 | 78,957 | 76,648 |
| Wages Medical #1 | 44,778 | 42,584 | 47,125 | 47,125 | 47,125 | 44,778 |
| Wages Medical #2 | 44,778 | 40,510 | 44,304 | 44,304 | 44,304 | 41,584 |
| Wages Medical #3 | 44,129 | 42,453 | 44,304 | 44,304 | 44,304 | 41,584 |
| Wages Part Time | 29,000 | 26,693 | 49,800 | 40,139 | 40,139 | 29,000 |
| Wages Overtime | 18,500 | 24,993 | 20,000 | 20,000 | 20,000 | 18,500 |
| Holiday Pay | 7,956 | 6,954 | 8,127 | 8,127 | 8,127 | 7,956 |
| Wages On Call | 37,500 | 35,686 | 37,500 | 37,500 | 37,500 | 37,500 |
| Wages Forest Fire | 500 | - | 500 | 500 | 500 | 500 |
| Health Insurance | 60,497 | 59,277 | 70,392 | 70,392 | 70,392 | 70,392 |
| Dental Insurance | 3,292 | 2,905 | 3,368 | 3,368 | 3,368 | 3,368 |
| Life/STD/LTD Insurance | 1,520 | 1,394 | 1,611 | 1,611 | 1,611 | 1,611 |
| Benefits- FICA | 4,154 | 4,050 | 5,444 | 4,845 | 4,845 | 4,154 |
| Benefits- Medicare | 4,405 | 4,082 | 4,794 | 4,654 | 4,654 | 4,322 |
| Benefits-Retirement | 72,292 | 70,764 | 77,434 | 77,434 | 77,434 | 73,682 |
| Training Expenses | 8,000 | 8,221 | 8,000 | 8,000 | 8,000 | 8,000 |
| Pre Employment Services | 2,000 | 1,410 | 2,000 | 2,000 | 2,000 | 2,000 |
| Insurance Call Fire Fighter | 5,516 | 5,516 | 5,516 | 5,516 | 5,516 | 5,516 |
| Telephone | 6,000 | 6,176 | 6,200 | 6,200 | 6,200 | 6,000 |
| Computer Expense | 5,500 | 4,309 | 5,370 | 5,370 | 5,370 | 5,370 |
| Prof Ambulance Intercept | 1 | - | 1 | 1 | 1 | 1 |
| Prof Dispatch Services | 35,250 | 35,319 | 35,654 | 35,654 | 35,654 | 35,654 |
| Electric | 7,250 | 7,698 | 8,000 | 8,000 | 8,000 | 7,250 |
| Heat | 10,750 | 6,947 | 10,000 | 9,000 | 9,000 | 10,750 |
| Equipment Safety Testing | 4,000 | 3,985 | 4,000 | 4,000 | 4,000 | 4,000 |
| Rep & Maint Buildings | 9,500 | 7,690 | 9,500 | 9,000 | 9,000 | 9,500 |
| Lease/Rental Copier | 1,700 | 2,064 | 1,700 | 1,700 | 1,700 | 1,700 |
| Dues & Subscriptions | 2,000 | 1,670 | 3,300 | 3,300 | 3,300 | 2,000 |
| Supplies Ambulance | 15,500 | 15,494 | 17,500 | 17,500 | 17,500 | 15,500 |
| Office Supplies | 1,350 | 1,114 | 1,350 | 1,350 | 1,350 | 1,350 |
| Postage | 50 | 22 | 50 | 50 | 50 | 50 |
| Rep & Maint Equipment | 5,500 | 4,171 | 5,500 | 5,500 | 5,500 | 5,500 |
| Gasoline | 3,000 | 1,883 | 3,000 | 3,000 | 3,000 | 3,000 |
| Diesel | 10,000 | 7,356 | 10,000 | 9,000 | 9,000 | 10,000 |
| Custodial & Housekeeping | 3,200 | 1,398 | 3,200 | 3,200 | 3,200 | 3,200 |
| Protective Clothing/cleaning | 8,500 | 6,224 | 8,500 | 8,500 | 8,500 | 8,500 |
| Vehicle Repairs | 25,000 | 19,542 | 25,000 | 25,000 | 25,000 | 25,000 |
| Uniforms | 4,000 | 3,788 | 4,000 | 4,000 | 4,000 | 4,000 |
| Other Miscellaneous | 1,000 | 1,020 | 1,000 | 1,000 | 1,000 | 1,000 |
| CO Tools & Equipment | 8,000 | 5,908 | 11,500 | 11,500 | 11,500 | 8,000 |
| Prevention Programs | 1,000 | 513 | 1,000 | 1,000 | 1,000 | 1,000 |
| Ambulance Collection Fee's | 3,000 | 6,556 | 4,000 | 4,000 | 4,000 | 3,000 |
| TOTAL FIRE DEPARTMENT | 636,516 | 604,987 | 688,501 | 675,601 | 675,601 | 642,420 |

| | 2017 Budget | 2017 Expended UNAUDITED | 2018 Department Request | 2018 Selectmen Recommend | 2018 Bud Comm Recommend | 2018 DEFAULT |
|-----------------------------------|----------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|-----------------|
| TOWN BUDGET | \$ 3,619,690 | \$ 3,507,277 | \$ 3,822,022 | \$ 3,756,855 | \$ 3,756,855 | \$ 3,710,721 |
| BUILDING INSPECTION | | | | | | |
| Wages Clerk | 17,680 | 17,888 | 20,217 | 18,210 | 18,210 | 17,680 |
| Benefits- FICA | 1,096 | 1,109 | 1,253 | 1,129 | 1,129 | 1,096 |
| Benefits- Medicare | 256 | 259 | 294 | 264 | 264 | 257 |
| Training | 100 | 70 | 100 | 100 | 100 | 100 |
| Computer Expenses | 701 | 701 | 2,675 | 2,675 | 2,675 | 2,675 |
| Contracted Inspector | 12,500 | 16,450 | 18,000 | 18,000 | 18,000 | 12,500 |
| Dues & Subscriptions | 175 | 135 | 185 | 185 | 185 | 175 |
| Office Supplies | 800 | 439 | 500 | 500 | 500 | 800 |
| Mileage Reimbursement | 100 | 110 | 3,300 | 3,300 | 3,300 | 100 |
| Books & Periodicals | 100 | - | 100 | 100 | 100 | 100 |
| TOTAL BUILDING INSPECTION | 33,508 | 37,161 | 46,624 | 44,463 | 44,463 | 35,483 |
| EMERGENCY MANAGEMENT | | | | | | |
| Emergency Management | 2,500 | - | 2,500 | 2,500 | 2,500 | 2,500 |
| TOTAL EMERGENCY MANAGEMENT | 2,500 | - | 2,500 | 2,500 | 2,500 | 2,500 |
| HIGHWAY ADMINISTRATION | | | | | | |
| Salary Agent | 60,798 | 60,798 | 62,629 | 62,629 | 62,629 | 60,798 |
| Wages Foreman | 41,766 | 36,997 | 39,354 | 39,354 | 39,354 | 41,766 |
| Wages Equipment Operator 1 | 36,774 | 37,330 | 37,877 | 37,877 | 37,877 | 36,774 |
| Wages Equipment Operator 2 | 35,693 | 37,386 | 37,877 | 37,877 | 37,877 | 36,774 |
| Wages Part Time | 6,000 | - | 6,000 | 6,000 | 6,000 | 6,000 |
| Wages Overtime | 15,651 | 27,101 | 20,000 | 20,000 | 20,000 | 15,651 |
| Health Insurance | 87,430 | 72,051 | 76,793 | 76,793 | 76,793 | 87,430 |
| Dental Insurance | 4,891 | 3,875 | 3,997 | 3,997 | 3,997 | 4,891 |
| Life/STD/LTD Insurance | 1,353 | 1,320 | 1,373 | 1,373 | 1,373 | 1,373 |
| Benefits- FICA | 12,194 | 11,142 | 12,632 | 12,632 | 12,632 | 12,261 |
| Benefits- Medicare | 2,852 | 2,605 | 2,954 | 2,954 | 2,954 | 2,868 |
| Benefits-Retirement | 22,186 | 22,522 | 22,502 | 22,502 | 22,502 | 21,822 |
| Training Expenses | 750 | 220 | 750 | 750 | 750 | 750 |
| Telephone | 2,000 | 1,770 | 2,000 | 2,000 | 2,000 | 2,000 |
| Computer Expense | 750 | 563 | 750 | 750 | 750 | 750 |
| Permit Cost | 2,500 | - | 2,500 | 2,500 | 2,500 | 2,500 |

| | 2017 Budget | 2017 Expended UNAUDITED | 2018 Department Request | 2018 Selectmen Recommend | 2018 Bud Comm Recommend | 2018 DEFAULT |
|-------------------------------|---------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| TOWN BUDGET | \$ 3,619,690 | \$ 3,507,277 | \$ 3,822,022 | \$ 3,756,855 | \$ 3,756,855 | \$ 3,710,721 |
| Electric | 6,000 | 4,255 | 6,000 | 6,000 | 6,000 | 6,000 |
| Rep & Maint Buildings | 5,350 | 1,831 | 5,350 | 5,350 | 5,350 | 5,350 |
| Rep & Maint Radios | 2,500 | 577 | 2,500 | 2,500 | 2,500 | 2,500 |
| Dues & Subscriptions | 1 | - | 1 | 1 | 1 | 1 |
| Supplies Tools & Equipment | 5,700 | 3,263 | 5,700 | 5,700 | 5,700 | 5,700 |
| Office Supplies | 200 | 171 | 200 | 200 | 200 | 200 |
| Gasoline | 6,000 | 4,238 | 6,000 | 5,000 | 5,000 | 6,000 |
| Diesel | 24,000 | 17,540 | 24,000 | 21,000 | 21,000 | 24,000 |
| Custodial & Housekeeping | 500 | 654 | 500 | 500 | 500 | 500 |
| Rep & Maint Grader | 5,000 | 31,751 | 15,000 | 15,000 | 15,000 | 5,000 |
| Rep & Maint Backhoe | 2,500 | 1,985 | 2,500 | 2,500 | 2,500 | 2,500 |
| Rep & Maint 1 TN Dump | 3,500 | 4,923 | 3,500 | 3,500 | 3,500 | 3,500 |
| Rep & Maint Loader | 6,000 | 5,572 | 6,000 | 6,000 | 6,000 | 6,000 |
| Rep & Maint Sanders | 6,500 | 9,690 | 6,500 | 6,500 | 6,500 | 6,500 |
| Rep & Maint Plows | 5,350 | 5,043 | 5,350 | 5,350 | 5,350 | 5,350 |
| Rep & Maint 07 Chevy | 1,500 | 3,801 | 2,500 | 2,500 | 2,500 | 1,500 |
| Rep & Maint 6WHL Dump | 4,000 | 3,763 | 4,000 | 4,000 | 4,000 | 4,000 |
| Uniforms | 1,000 | 727 | 1,000 | 1,000 | 1,000 | 1,000 |
| Other Miscellaneous | 3,500 | 3,292 | 3,500 | 3,500 | 3,500 | 3,500 |
| HIGHWAY ADMINISTRATION | 422,689 | 418,756 | 430,089 | 426,089 | 426,089 | 423,509 |
| HIGHWAYS AND STREETS | | | | | | |
| Other Hired Services | 6,000 | 5,014 | 6,000 | 6,000 | 6,000 | 6,000 |
| Prof Hired Serv Plowing | 130,000 | 155,595 | 130,000 | 130,000 | 130,000 | 130,000 |
| Prof Serv Hired Loudon Plow | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 |
| Rental & Lease Equipment | 500 | 540 | 500 | 500 | 500 | 500 |
| Roadside Mowing | 10,000 | 3,929 | 10,000 | 10,000 | 10,000 | 10,000 |
| Supplies Culverts | 10,000 | 1,693 | 10,000 | 10,000 | 10,000 | 10,000 |
| Supplies cold patch | 1,500 | 990 | 1,500 | 1,500 | 1,500 | 1,500 |
| Supplies Gravel & stone | 24,113 | 19,187 | 24,113 | 24,113 | 24,113 | 24,113 |
| Sand | 50,000 | 49,838 | 60,000 | 60,000 | 60,000 | 50,000 |
| Salt | 60,000 | 60,770 | 60,000 | 60,000 | 60,000 | 60,000 |
| Paving Materials | 50,400 | 43,018 | 50,400 | 50,400 | 50,400 | 50,400 |
| Supplies Signs | 1,500 | 809 | 2,000 | 2,000 | 2,000 | 1,500 |
| HIGHWAY AND STREETS | 346,763 | 344,133 | 357,263 | 357,263 | 357,263 | 346,763 |
| STREET LIGHTING | | | | | | |
| Electricity | 4,500 | 4,218 | 4,500 | 4,500 | 4,500 | 4,500 |
| TOTAL STREET LIGHTING | 4,500 | 4,218 | 4,500 | 4,500 | 4,500 | 4,500 |
| ROAD BETTERMENT | | | | | | |
| CO Highway Block Grant | 151,995 | 151,995 | 154,208 | 154,208 | 154,208 | 151,995 |
| CO Road Improvements | 120,000 | 105,653 | 120,000 | 120,000 | 120,000 | 120,000 |
| TOTAL ROAD BETTERMENT | 271,995 | 257,648 | 274,208 | 274,208 | 274,208 | 271,995 |

| | 2017 Budget | 2017 Expended UNAUDITED | 2018 Department Request | 2018 Selectmen Recommend | 2018 Bud Comm Recommend | 2018 DEFAULT |
|--------------------------------|----------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|-----------------|
| TOWN BUDGET | \$ 3,619,690 | \$ 3,507,277 | \$ 3,822,022 | \$ 3,756,855 | \$ 3,756,855 | \$ 3,710,721 |
| HAZARDOUS WASTE | | | | | | |
| HHW Hazardous Waste Collection | 3,276 | 3,276 | 3,391 | 3,391 | 3,391 | 3,391 |
| TOTAL HAZARDOUS WASTE | 3,276 | 3,276 | 3,391 | 3,391 | 3,391 | 3,391 |
| TRANSFER / RECYCLING FACILITY | | | | | | |
| Wages Transfer Station Manager | 32,058 | 22,854 | 36,635 | 36,635 | 36,635 | 32,058 |
| Wages Attendant #1 | 19,391 | 17,129 | 19,687 | 19,687 | 19,687 | 19,391 |
| Wages Attendant #2 | 6,695 | 10,622 | 6,900 | 6,900 | 6,900 | 6,695 |
| Wages Attendant #3 | 25,038 | 18,441 | 22,027 | 22,027 | 22,027 | 25,038 |
| Health Insurance | - | - | 2,500 | 2,500 | 2,500 | 2,500 |
| Dental Insurance | - | - | 402 | 402 | 402 | 402 |
| Life/STD/LTD Insurance | - | - | 300 | 300 | 300 | 300 |
| Benefits- FICA | 5,157 | 4,189 | 5,285 | 5,285 | 5,285 | 5,157 |
| Benefits- Medicare | 1,206 | 980 | 1,236 | 1,236 | 1,236 | 1,206 |
| Retirement | - | - | 4,170 | 4,170 | 4,170 | 4,169 |
| Training | 800 | 175 | 500 | 500 | 500 | 800 |
| Shots/Medical Exp | 1 | - | 1 | 1 | 1 | 1 |
| Telephone | 600 | 605 | 600 | 600 | 600 | 600 |
| Advertising & Notices | 250 | 117 | 250 | 250 | 250 | 250 |
| Computer Expenses | 375 | 375 | 375 | 375 | 375 | 375 |
| Professional Monitoring | 3,801 | 3,504 | 5,900 | 5,900 | 5,900 | 5,900 |
| Mowing Grounds | 800 | 60 | 800 | 800 | 800 | 800 |
| Electricity | 4,880 | 3,765 | 4,880 | 4,880 | 4,880 | 4,880 |
| Repair & Maint Building | 2,500 | 1,474 | 3,000 | 3,000 | 3,000 | 2,500 |
| Dues & Subscriptions | 300 | 264 | 300 | 300 | 300 | 300 |
| Office Supplies | 300 | 232 | 300 | 300 | 300 | 300 |
| Diesel Fuel | 2,500 | 1,901 | 2,500 | 2,500 | 2,500 | 2,500 |
| Mileage Reimbursement | 200 | 40 | 200 | 200 | 200 | 200 |
| Custodial & Housekeeping | 250 | 222 | 300 | 300 | 300 | 250 |
| Bobcat Rep & Maint | 1,300 | 2,646 | 1,500 | 1,500 | 1,500 | 1,300 |
| Compactor Rep & Maint | 5,000 | 9,777 | 5,000 | 5,000 | 5,000 | 5,000 |
| Bailer Rep & Maint | 1,000 | 417 | 1,000 | 1,000 | 1,000 | 1,000 |
| Boots & Uniform Expense | 1,000 | 981 | 1,000 | 1,000 | 1,000 | 1,000 |
| Other Miscellaneous | 500 | 3,328 | 1,000 | 1,000 | 1,000 | 500 |
| MSW Municipal Solid Waste | 99,000 | 114,395 | 115,000 | 115,000 | 115,000 | 115,000 |
| Demo Disposal Fee's | 40,000 | 32,591 | 45,000 | 37,000 | 37,000 | 45,000 |
| Tipping Fee's | 12,000 | - | - | - | - | 12,000 |
| Recycle Electronics Fees | 6,000 | 6,597 | 4,500 | 4,500 | 4,500 | 6,000 |
| Recycle Glass Expense | 1 | 4,146 | 8,000 | 8,000 | 8,000 | 1 |
| Recycling Expense | - | - | 2,500 | 2,500 | 2,500 | - |
| Tire Removal Expenses | 2,500 | 1,651 | 2,500 | 2,500 | 2,500 | 2,500 |
| TOTAL SOLID WASTE DISPOSAL | 275,403 | 263,479 | 306,048 | 298,048 | 298,048 | 305,873 |

| | 2017 Budget | 2017 Expended UNAUDITED | 2018 Department Request | 2018 Selectmen Recommend | 2018 Bud Comm Recommend | 2018 DEFAULT |
|-----------------------------------|----------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|-----------------|
| TOWN BUDGET | \$ 3,619,690 | \$ 3,507,277 | \$ 3,822,022 | \$ 3,756,855 | \$ 3,756,855 | \$ 3,710,721 |
| ANIMAL CONTROL | | | | | | |
| Animal Control | 500 | - | 500 | 500 | 500 | 500 |
| TOTAL STREET LIGHTING | 500 | - | 500 | 500 | 500 | 500 |
| OUTSIDE AGENCIES | | | | | | |
| Gilmanton Snowmobile | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| Central NH VNA & Hospice | 7,500 | 7,500 | 7,600 | 7,600 | 7,600 | 7,500 |
| Child & Family Services | 2,500 | 2,500 | 3,000 | 3,000 | 3,000 | 2,500 |
| Milfoil Treatment | ARTICLE 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | - |
| American Red Cross | 2,000 | 2,000 | 2,000 | 750 | 750 | 2,000 |
| New Beginnings | 882 | 882 | 885 | 885 | 885 | 882 |
| Gilmanton Youth Organization | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| CAP Community Action Program | 4,500 | 4,500 | 5,000 | 5,000 | 5,000 | 4,500 |
| Genesis | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| CASA Court Apptd Special Advocate | 500 | 500 | 500 | 500 | 500 | 500 |
| TOTAL OUTSIDE AGENCIES | 31,882 | 32,882 | 33,985 | 32,735 | 32,735 | 31,882 |
| GENERAL ASSISTANCE ADMIN | | | | | | |
| Salary-General Assist Director | 6,000 | 6,454 | 6,000 | 6,000 | 6,000 | 6,000 |
| Benefits- FICA | 372 | 400 | 372 | 372 | 372 | 372 |
| Benefits- Medicare | 87 | 93 | 87 | 87 | 87 | 87 |
| Training | 300 | 58 | 300 | 300 | 300 | 300 |
| Dues & Subscriptions | 50 | - | 50 | 50 | 50 | 50 |
| General Assistance Payments | 3,000 | 951 | 3,000 | | | 3,000 |
| TOTAL GENERAL ASSIST ADMIN | 9,809 | 7,956 | 9,809 | 6,809 | 6,809 | 9,809 |
| PARKS & RECREATION | | | | | | |
| Wages Attendant | 6,700 | 6,717 | 8,960 | 8,960 | 8,960 | 6,700 |
| Benefits- FICA | 389 | 416 | 555 | 555 | 555 | 389 |
| Benefits- Medicare | 91 | 97 | 130 | 130 | 130 | 91 |
| Telephone | 660 | 666 | 660 | 660 | 660 | 660 |
| Advertising & Notices | 75 | - | 75 | 75 | 75 | 75 |
| Professional Swim Instructor | 2,000 | 2,000 | 2,400 | 2,400 | 2,400 | 2,400 |
| Electric | 800 | 761 | 800 | 800 | 800 | 800 |
| Repairs & Maintenance | 2,900 | 3,577 | 2,900 | 2,900 | 2,900 | 2,900 |
| Custodial & Housekeeping | 200 | 30 | 200 | 200 | 200 | 200 |
| Grounds Keeping | 900 | 930 | 900 | 900 | 900 | 900 |
| Miscellaneous Expenses | 100 | - | 100 | 100 | 100 | 100 |
| TOTAL PARKS & RECREATION | 14,815 | 15,194 | 17,680 | 17,680 | 17,680 | 15,215 |

| | 2017 Budget | 2017 Expended UNAUDITED | 2018 Department Request | 2018 Selectmen Recommend | 2018 Bud Comm Recommend | 2018 DEFAULT |
|--------------------------------------|----------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|-----------------|
| TOWN BUDGET | \$ 3,619,690 | \$ 3,507,277 | \$ 3,822,022 | \$ 3,756,855 | \$ 3,756,855 | \$ 3,710,721 |
| LIBRARY | | | | | | |
| CRN Library Operating Expenses | 5,000 | 5,000 | 6,000 | 5,000 | 5,000 | 5,000 |
| CRN Library Outside Bldg Maint | 8,000 | 7,990 | 3,500 | 3,000 | 3,000 | 8,000 |
| CRN Library Inside Bldg Maint | - | - | - | - | - | - |
| Iron Works Library | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL LIBRARY | 14,000 | 13,990 | 10,500 | 9,000 | 9,000 | 14,000 |
| PATRIOTIC PURPOSES | | | | | | |
| Patriotic Purposes | 1,400 | 1,110 | 1,400 | 1,400 | 1,400 | 1,400 |
| July Fourth expenses | 3,250 | 3,250 | 3,250 | 3,250 | 3,250 | 3,250 |
| TOTAL PATRIOTIC PURPOSES | 4,650 | 4,360 | 4,650 | 4,650 | 4,650 | 4,650 |
| CONSERVATION COMMISSION | | | | | | |
| Wages Clerk | 2,500 | 858 | 2,500 | 1,300 | 1,300 | 2,500 |
| Benefits- FICA | 155 | 51 | 155 | 80 | 80 | 155 |
| Benefits- Medicare | 37 | 12 | 36 | 19 | 19 | 36 |
| Training | 620 | 386 | 620 | 620 | 620 | 620 |
| Advertising & Notices | 100 | 62 | 100 | 100 | 100 | 100 |
| Computer Expenses | 1 | - | 1 | 1 | 1 | 1 |
| Printing Maps | 100 | - | 100 | 100 | 100 | 100 |
| Office Supplies | 200 | 134 | 100 | 100 | 100 | 200 |
| Mileage Reimbursement | 100 | 7 | 75 | 75 | 75 | 100 |
| Grounds Keeping & Property Maint | 150 | 2,454 | 300 | 300 | 300 | 150 |
| TOTAL CONSERVATION COMMISSION | 3,963 | 3,963 | 3,987 | 2,695 | 2,695 | 3,962 |
| PRINCIPAL DEBT SERVICE | | | | | | |
| Principal LT Bond PSB | 52,489 | 52,489 | 53,844 | 53,844 | 53,844 | 53,844 |
| Principal CDFA Energy Improv Academy | 6,342 | 6,341 | 6,503 | 6,503 | 6,503 | 6,503 |
| Principal Fire Engine Lease | 56,637 | 56,636 | 58,007 | 58,007 | 58,007 | 58,007 |
| TOTAL PRINCIPAL DEBT SERVICE | 115,468 | 115,466 | 118,354 | 118,354 | 118,354 | 118,354 |
| INTEREST DEBT SERVICE | | | | | | |
| Interest LT Bond PSB | 4,529 | 4,528 | 3,174 | 3,174 | 3,174 | 3,174 |
| Interest CDFA Energy Improv Academy | 645 | 645 | 484 | 484 | 484 | 484 |
| Interest Fire Engine Lease | 4,212 | 4,212 | 2,842 | 2,842 | 2,842 | 2,842 |
| TOTAL INTEREST DEBT SERVICE | 9,386 | 9,385 | 6,500 | 6,500 | 6,500 | 6,500 |
| TAN ANTICIPATION DEBT | | | | | | |
| Debt Interest Tax Anticipation | 0 | 0 | 1 | 0 | 0 | 1 |
| TOTAL TAN ANTICIPATION DEBT | 0 | 0 | 1 | 0 | 0 | 1 |

| | 2017 Budget | 2017 Expended UNAUDITED | 2018 Department Request | 2018 Selectmen Recommend | 2018 Bud Comm Recommend | 2018 DEFAULT |
|-------------|----------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|-----------------|
| TOWN BUDGET | \$ 3,619,690 | \$ 3,507,277 | \$ 3,822,022 | \$ 3,756,855 | \$ 3,756,855 | \$ 3,710,721 |

WARRANT ARTICLES

CO EQUIPMENT,VEHICLES & MACHINERY

| | | | | | | |
|-------------------------------------------------|----------------|----------------|----------|----------|----------|----------|
| CO P&R Playground | 26,210 | 26,210 | - | - | - | - |
| CO P&R Academy Playground | 5,422 | 5,422 | - | - | - | - |
| CO TS Skid Steer | - | - | ARTICLE | ARTICLE | ARTICLE | - |
| CO Police Cruiser | 42,500 | 41,481 | ARTICLE | ARTICLE | ARTICLE | - |
| CO Fire Forestry Truck | 48,750 | 48,750 | - | - | - | - |
| CO Fire Power Cots | 34,000 | 34,000 | - | - | - | - |
| CO Fire SCBA | - | - | ARTICLE | ARTICLE | ARTICLE | - |
| CO Cardiac Monitors | - | - | ARTICLE | ARTICLE | ARTICLE | - |
| TOTAL CO EQUIP.,VEHICLES & MACHINERY | 156,882 | 155,863 | - | - | - | - |

CO IMPROV EXCEPT BUILDINGS

| | | | | | | |
|------------------------------------|----------|----------|----------|----------|----------|----------|
| CO Bridge Eng Design Stage Rd | - | - | ARTICLE | ARTICLE | ARTICLE | - |
| CO Bridge Eng Design Crystal LK Rd | - | - | ARTICLE | ARTICLE | ARTICLE | - |
| TOTAL CO IMPROV BUILDINGS | - | - | - | - | - | - |

CAPITAL RESERVE TRANSFERS TO TRUSTEES

| | | | | | | |
|-----------------------------------------|----------------|---------------|----------|----------|----------|----------|
| CR Reval/Assessing Update | 24,000 | - | ARTICLE | ARTICLE | ARTICLE | - |
| CR Academy Mechanical Upgrade & Enginee | - | - | ARTICLE | ARTICLE | ARTICLE | - |
| CR Court Cases | - | - | ARTICLE | ARTICLE | ARTICLE | - |
| CR Highway Equipment | 60,000 | 60,000 | ARTICLE | ARTICLE | ARTICLE | - |
| CR Highway Sand/Salt Cover | - | - | ARTICLE | ARTICLE | ARTICLE | - |
| CR TS Recycling & Facility | - | - | ARTICLE | ARTICLE | ARTICLE | - |
| CR Fire Self Breathing App | 17,500 | 17,500 | ARTICLE | ARTICLE | ARTICLE | - |
| CR Fire Radio Replacement | 8,000 | 8,000 | ARTICLE | ARTICLE | ARTICLE | - |
| CR Fire Refurbish/replace Trucks | - | - | ARTICLE | ARTICLE | ARTICLE | - |
| CR Fire Replace Ambulance Vehicle | - | - | ARTICLE | ARTICLE | ARTICLE | - |
| CR Bridge Fund | 50,000 | 5,000 | - | - | - | - |
| TOTAL CAPITAL RESERVE TRANSFERS | 159,500 | 90,500 | - | - | - | - |

PETITION WARRANT ARTICLES

| | | | | | | |
|----------------------------------------|---------------|---------------|----------|----------|----------|----------|
| GYR Library Operations | 48,500 | 48,500 | ARTICLE | ARTICLE | ARTICLE | - |
| TOTAL CAPITAL RESERVE TRANSFERS | 48,500 | 48,500 | - | - | - | - |



New Hampshire
Department of
Revenue Administration

2018
MS-737

Proposed Budget

Gilmanton

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 29, 2018

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-----------------|-------------------------|------------------------|
| Anne Kirby | Budget Committee Member | <i>Anne Kirby</i> |
| BRIAN FORST | Budget Comm. Chair | <i>Brian Forst</i> |
| Steeve Melville | At-L | <i>Steeve Melville</i> |
| Robert Corcoran | Asst. Com. Member | <i>Robert Corcoran</i> |
| Patrick Hackley | Budget Committee Member | <i>Patrick Hackley</i> |
| | | |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectment's Appropriations Ensuing FY (Recommended) | Selectment's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-----------------------------------------|----------------------------------------------|---------|----------------------------------------------------|----------------------------|---------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 05 | \$174,124 | \$167,393 | \$182,830 | \$0 | \$182,830 | \$0 |
| 4140-4148 | Election, Registration, and Vital Statistics | 05 | \$9,391 | \$6,691 | \$13,813 | \$0 | \$13,813 | \$0 |
| 4150-4151 | Financial Administration | 05 | \$281,256 | \$261,121 | \$280,830 | \$0 | \$280,830 | \$0 |
| 4152 | Revaluation of Property | 05 | \$111,777 | \$103,919 | \$105,316 | \$0 | \$105,316 | \$0 |
| 4153 | Legal Expense | 05 | \$35,000 | \$66,243 | \$35,000 | \$0 | \$35,000 | \$0 |
| 4155-4159 | Personnel Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | 05 | \$54,640 | \$34,084 | \$63,018 | \$0 | \$63,018 | \$0 |
| 4194 | General Government Buildings | 05 | \$82,700 | \$80,759 | \$75,400 | \$0 | \$75,400 | \$0 |
| 4195 | Cemeteries | 05 | \$10,480 | \$10,480 | \$10,794 | \$0 | \$10,794 | \$0 |
| 4196 | Insurance | 05 | \$88,871 | \$87,871 | \$90,054 | \$0 | \$90,054 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | | | | \$848,239 | \$820,561 | \$0 | \$857,055 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 05 | \$569,828 | \$548,909 | \$614,814 | \$0 | \$614,814 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 05 | \$636,516 | \$604,986 | \$675,601 | \$0 | \$675,601 | \$0 |
| 4240-4249 | Building Inspection | 05 | \$33,508 | \$37,161 | \$44,463 | \$0 | \$44,463 | \$0 |
| 4290-4298 | Emergency Management | 05 | \$2,500 | \$0 | \$2,500 | \$0 | \$2,500 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | | | \$1,242,352 | \$1,191,056 | \$0 | \$1,337,378 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | | | \$0 | \$0 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectment's Appropriations Ensuing FY (Recommended) | Selectment's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-----------------------------------------|-----------------------------------------|---------|----------------------------------------------------|----------------------------|---------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------|
| Highways and Streets | | | | | | | | |
| 4311 | Administration | 05 | \$422,889 | \$418,763 | \$426,089 | \$0 | \$426,089 | \$0 |
| 4312 | Highways and Streets | 05 | \$346,763 | \$344,133 | \$357,263 | \$0 | \$357,263 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 05 | \$4,500 | \$4,218 | \$4,500 | \$0 | \$4,500 | \$0 |
| 4319 | Other | 05 | \$271,995 | \$257,648 | \$274,208 | \$0 | \$274,208 | \$0 |
| | | | \$1,045,947 | \$1,024,762 | \$1,062,060 | \$0 | \$1,062,060 | \$0 |
| | | | Highways and Streets Subtotal | | | | | |
| | | | | | | | | |
| Sanitation | | | | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | 05 | \$3,276 | \$3,276 | \$3,391 | \$0 | \$3,391 | \$0 |
| 4324 | Solid Waste Disposal | 05 | \$275,403 | \$263,589 | \$298,048 | \$0 | \$298,048 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$278,679 | \$266,865 | \$301,439 | \$0 | \$301,439 | \$0 |
| | | | Sanitation Subtotal | | | | | |
| | | | | | | | | |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Water Distribution and Treatment Subtotal | | | | | |
| | | | | | | | | |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Electric Subtotal | | | | | |



New Hampshire
 Department of
 Revenue Administration

2018
MS-737

Appropriations

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectment's Appropriations Ensuing FY (Recommended) | Selectment's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-------------------------------------|----------------------------------------------------|---------|----------------------------------------------------|----------------------------|---------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------|
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 05 | \$500 | \$0 | \$500 | \$0 | \$500 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 05 | \$31,882 | \$31,882 | \$32,735 | \$0 | \$32,735 | \$0 |
| | Health Subtotal | | \$32,382 | \$31,882 | \$33,235 | \$0 | \$33,235 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 05 | \$9,809 | \$7,956 | \$6,809 | \$0 | \$6,809 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | | \$9,809 | \$7,956 | \$6,809 | \$0 | \$6,809 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 05 | \$14,815 | \$15,195 | \$17,680 | \$0 | \$17,680 | \$0 |
| 4550-4559 | Library | 05 | \$14,000 | \$13,990 | \$9,000 | \$0 | \$9,000 | \$0 |
| 4583 | Patriotic Purposes | 05 | \$4,650 | \$4,360 | \$4,650 | \$0 | \$4,650 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Culture and Recreation Subtotal | | \$33,465 | \$33,545 | \$31,330 | \$0 | \$31,330 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 05 | \$3,963 | \$3,963 | \$2,695 | \$0 | \$2,695 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | | \$3,963 | \$3,963 | \$2,695 | \$0 | \$2,695 | \$0 |



Appropriations

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectment's Appropriations Ensuing FY (Recommended) | Selectment's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--------------------------------|---------------------------------------|---------|----------------------------------------------------|----------------------------|---------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------|
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 05 | \$115,468 | \$115,466 | \$118,354 | \$0 | \$118,354 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 05 | \$9,386 | \$9,385 | \$6,500 | \$0 | \$6,500 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$124,855 | \$124,851 | \$124,854 | \$0 | \$124,854 | \$0 |
| | | | Debt Service Subtotal | | | | | |
| | | | | | | | | |
| Capital Outlay | | | | | | | | |
| 4801 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4802 | Machinery, Vehicles, and Equipment | | \$156,882 | \$155,863 | \$0 | \$0 | \$0 | \$0 |
| 4803 | Buildings | | \$48,500 | \$48,500 | \$0 | \$0 | \$0 | \$0 |
| 4809 | Improvements Other than Buildings | | \$1,000 | \$1,000 | \$0 | \$0 | \$0 | \$0 |
| | | | \$206,382 | \$205,363 | \$0 | \$0 | \$0 | \$0 |
| | | | Capital Outlay Subtotal | | | | | |
| | | | | | | | | |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Operating Transfers Out Subtotal | | | | | |
| | | | | | | | | |
| | | | \$3,826,073 | \$3,710,804 | \$3,756,855 | \$0 | \$3,756,855 | \$0 |
| | | | Total Operating Budget Appropriations | | | | | |



Special Warrant Articles

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectment's Appropriations Ensuing FY (Recommended) | Selectment's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-----------|------------------------------------|---------|--------------------------------------------------------------------|----------------------------|---------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4550-4559 | Library | 28 | \$0 | \$0 | \$47,000 | \$0 | \$47,000 | \$0 |
| | | | <i>Purpose: Petition: GYR Library funds</i> | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 07 | \$0 | \$0 | \$126,178 | \$0 | \$126,178 | \$0 |
| | | | <i>Purpose: Self Contained Breathing Apparatus</i> | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 10 | \$0 | \$0 | \$47,000 | \$0 | \$47,000 | \$0 |
| | | | <i>Purpose: Transfer Station Skid Steer purchase</i> | | | | | |
| 4909 | Improvements Other than Buildings | 11 | \$0 | \$0 | \$104,453 | \$0 | \$104,453 | \$0 |
| | | | <i>Purpose: Stage Rd Bridges Final Design and Bidding</i> | | | | | |
| 4909 | Improvements Other than Buildings | 12 | \$0 | \$0 | \$85,000 | \$0 | \$85,000 | \$0 |
| | | | <i>Purpose: Crystal Lake Rd Bridge</i> | | | | | |
| 4915 | To Capital Reserve Fund | 06 | \$0 | \$0 | \$11,723 | \$0 | \$11,723 | \$0 |
| | | | <i>Purpose: Self Contained Breathing Apparatus Capital Reserve</i> | | | | | |
| 4915 | To Capital Reserve Fund | 14 | \$0 | \$0 | \$24,000 | \$0 | \$24,000 | \$0 |
| | | | <i>Purpose: Revaluation Assessment Update Cap Res</i> | | | | | |
| 4915 | To Capital Reserve Fund | 15 | \$0 | \$0 | \$30,000 | \$0 | \$30,000 | \$0 |
| | | | <i>Purpose: Court Cases Non Cap Res</i> | | | | | |
| 4915 | To Capital Reserve Fund | 16 | \$0 | \$0 | \$60,000 | \$0 | \$60,000 | \$0 |
| | | | <i>Purpose: Highway Equipment Cap Res</i> | | | | | |
| 4915 | To Capital Reserve Fund | 17 | \$0 | \$0 | \$2,500 | \$0 | \$2,500 | \$0 |
| | | | <i>Purpose: Salt and Sand Cap Res</i> | | | | | |
| 4915 | To Capital Reserve Fund | 18 | \$0 | \$0 | \$5,000 | \$0 | \$5,000 | \$0 |
| | | | <i>Purpose: Fire Radio Capital Reserve Fund</i> | | | | | |
| 4915 | To Capital Reserve Fund | 19 | \$0 | \$0 | \$40,000 | \$0 | \$40,000 | \$0 |
| | | | <i>Purpose: Replace Ambulance Cap Res</i> | | | | | |
| 4915 | To Capital Reserve Fund | 20 | \$0 | \$0 | \$50,000 | \$0 | \$50,000 | \$0 |
| | | | <i>Purpose: Refurb/Replace Fire Trucks Cap Res</i> | | | | | |



New Hampshire
Department of
Revenue Administration

2018
MS-737

Special Warrant Articles

| | | | | | | | | |
|----------------------------------------|-------------------------|----|------------|----------------------------------------------------------------|------------------|------------|------------------|-----------------|
| 4915 | To Capital Reserve Fund | 21 | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$40,000 |
| | | | | <i>Purpose: Recyc & Transfer Facility Improve. Cap Res</i> | | | | |
| 4915 | To Capital Reserve Fund | 22 | \$0 | \$0 | \$110,000 | \$0 | \$110,000 | \$0 |
| | | | | <i>Purpose: Academy Bldg Mechanical Upgrade Cap Res</i> | | | | |
| Total Proposed Special Articles | | | \$0 | \$0 | \$782,854 | \$0 | \$742,854 | \$40,000 |



New Hampshire
 Department of
 Revenue Administration

2018
MS-737

Individual Warrant Articles

| Account | Purpose | Article | Appropriations Prior Year as Approved by DRA | Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) | |
|-------------------------------------------|------------------------------------|---------|----------------------------------------------------|----------------------------|--------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------|------------|
| 4902 | Machinery, Vehicles, and Equipment | 08 | \$0 | \$0 | \$65,000 | \$0 | \$65,000 | \$0 | |
| | | | <i>Purpose: Cardiac Monitors (2)</i> | | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 09 | \$0 | \$0 | \$43,500 | \$0 | \$43,500 | \$0 | |
| | | | <i>Purpose: Purchase and Equip Police Cruiser</i> | | | | | | |
| Total Proposed Individual Articles | | | | | \$0 | \$0 | \$108,500 | \$108,500 | \$0 |



New Hampshire
 Department of
 Revenue Administration

2018
MS-737

Revenues

| Account | Source | Article | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|---------------------------------------------|---------------------------------------------|---------|-------------------------------|-----------------------------------|------------------------------------------|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | 05 | \$53,930 | \$10,000 | \$10,000 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 05 | \$32,832 | \$41,000 | \$41,000 |
| 3186 | Payment in Lieu of Taxes | 05 | \$0 | \$500 | \$500 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 05 | \$88,123 | \$100,000 | \$100,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Taxes Subtotal | | | \$174,885 | \$151,500 | \$151,500 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 05 | \$735 | \$600 | \$600 |
| 3220 | Motor Vehicle Permit Fees | 05 | \$824,845 | \$715,000 | \$715,000 |
| 3230 | Building Permits | 05 | \$0 | \$25,050 | \$25,050 |
| 3290 | Other Licenses, Permits, and Fees | 05 | \$11,027 | \$8,600 | \$8,600 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees Subtotal | | | \$836,607 | \$749,250 | \$749,250 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 05 | \$192,323 | \$192,323 | \$192,323 |
| 3353 | Highway Block Grant | 05 | \$154,205 | \$154,208 | \$154,208 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 05 | \$2,145 | \$2,145 | \$2,145 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 05 | \$46,262 | \$15,562 | \$15,562 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| State Sources Subtotal | | | \$394,935 | \$364,238 | \$364,238 |



**New Hampshire
Department of
Revenue Administration**

**2018
MS-737**

Revenues

| Account | Source | Article | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|--------------------------------------------------|------------------------------------------|------------|-------------------------------|-----------------------------------|------------------------------------------|
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 05 | \$229,007 | \$173,664 | \$173,664 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$229,007 | \$173,664 | \$173,664 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | 05 | \$73,091 | \$51,000 | \$51,000 |
| 3502 | Interest on Investments | 05 | \$12,930 | \$8,500 | \$8,500 |
| 3503-3509 | Other | 05 | \$34,785 | \$3,000 | \$3,000 |
| Miscellaneous Revenues Subtotal | | | \$120,806 | \$62,500 | \$62,500 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | 10, 07, 11 | \$48,750 | \$260,631 | \$260,631 |
| 3917 | From Conservation Funds | 05 | \$2,934 | \$3,800 | \$3,800 |
| Interfund Operating Transfers In Subtotal | | | \$51,684 | \$264,431 | \$264,431 |
| Other Financing Sources | | | | | |
| 9934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | | \$0 | \$0 | \$0 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$0 | \$0 | \$0 |
| Total Estimated Revenues and Credits | | | \$1,807,924 | \$1,765,583 | \$1,765,583 |



New Hampshire
Department of
Revenue Administration

2018
MS-737

Budget Summary

| Item | Prior Year | Selectmen's Ensnung FY (Recommended) | Budget Committee's Ensnung FY (Recommended) |
|-----------------------------------------------|--------------------|--------------------------------------------|---------------------------------------------------|
| Operating Budget Appropriations | \$3,614,691 | \$3,756,855 | \$3,756,855 |
| Special Warrant Articles | \$256,750 | \$782,854 | \$742,854 |
| Individual Warrant Articles | \$109,132 | \$108,500 | \$108,500 |
| Total Appropriations | \$3,980,573 | \$4,648,209 | \$4,608,209 |
| Less Amount of Estimated Revenues & Credits | \$1,548,952 | \$1,765,583 | \$1,765,583 |
| Estimated Amount of Taxes to be Raised | \$2,431,621 | \$2,882,626 | \$2,842,626 |



Supplemental Schedule

| | |
|-----------------------------------------------------------------------------------------------------|--------------------|
| 1. Total Recommended by Budget Committee | \$4,608,209 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$118,354 |
| 3. Interest: Long-Term Bonds & Notes | \$6,500 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$124,854 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$4,483,355 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$448,336 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12) | \$5,056,545 |



Default Budget of the Municipality

Gilmanton

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-----------------|-----------|-----------|
| Steve McWhine | Chairman | |
| Marshall Breyer | Treasurer | |
| | | |
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| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**2018
MS-DTB**

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|-----------------------------------------|----------------------------------------------|------------------------------|----------------------------|----------------------------|--------------------|
| General Government | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | \$174,124 | \$17,708 | \$0 | \$191,832 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$9,391 | \$0 | (\$26) | \$9,365 |
| 4150-4151 | Financial Administration | \$281,256 | \$0 | (\$5,297) | \$275,959 |
| 4152 | Revaluation of Property | \$111,777 | \$4,266 | \$0 | \$116,043 |
| 4153 | Legal Expense | \$35,000 | \$0 | \$0 | \$35,000 |
| 4155-4159 | Personnel Administration | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | \$54,640 | \$13,569 | \$0 | \$68,209 |
| 4194 | General Government Buildings | \$82,700 | \$0 | \$0 | \$82,700 |
| 4195 | Cemeteries | \$10,480 | \$3 | \$0 | \$10,483 |
| 4196 | Insurance | \$88,871 | \$0 | (\$439) | \$88,432 |
| 4197 | Advertising and Regional Association | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | \$848,239 | \$35,546 | (\$5,762) | \$878,023 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$569,828 | \$21,563 | \$0 | \$591,391 |
| 4215-4219 | Ambulance | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | \$636,516 | \$5,904 | \$0 | \$642,420 |
| 4240-4249 | Building Inspection | \$33,508 | \$1,975 | \$0 | \$35,483 |
| 4290-4298 | Emergency Management | \$2,500 | \$0 | \$0 | \$2,500 |
| 4299 | Other (Including Communications) | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | \$1,242,352 | \$29,442 | \$0 | \$1,271,794 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$422,689 | \$820 | \$0 | \$423,509 |
| 4312 | Highways and Streets | \$346,763 | \$0 | \$0 | \$346,763 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$4,500 | \$0 | \$0 | \$4,500 |
| 4319 | Other | \$271,995 | \$0 | \$0 | \$271,995 |
| Highways and Streets Subtotal | | \$1,045,947 | \$820 | \$0 | \$1,046,767 |
| Sanitation | | | | | |
| 4321 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | \$3,276 | \$115 | \$0 | \$3,391 |
| 4324 | Solid Waste Disposal | \$275,403 | \$30,470 | \$0 | \$305,873 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | \$278,679 | \$30,585 | \$0 | \$309,264 |



Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--------------------------------------------------|----------------------------------------------------|------------------------------|----------------------------|----------------------------|-----------------|
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | \$500 | \$0 | \$0 | \$500 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$31,882 | \$0 | \$0 | \$31,882 |
| Health Subtotal | | \$32,382 | \$0 | \$0 | \$32,382 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | \$9,809 | \$0 | \$0 | \$9,809 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | \$0 | \$0 | \$0 | \$0 |
| Welfare Subtotal | | \$9,809 | \$0 | \$0 | \$9,809 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$14,815 | \$400 | \$0 | \$15,215 |
| 4550-4559 | Library | \$14,000 | \$0 | \$0 | \$14,000 |
| 4583 | Patriotic Purposes | \$4,650 | \$0 | \$0 | \$4,650 |
| 4589 | Other Culture and Recreation | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation Subtotal | | \$33,465 | \$400 | \$0 | \$33,865 |
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$3,963 | \$0 | (\$1) | \$3,962 |
| 4619 | Other Conservation | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | \$3,963 | \$0 | (\$1) | \$3,962 |



**2018
MS-DTB**

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|----------------------------------------------|---------------------------------------|------------------------------|----------------------------|----------------------------|--------------------|
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$115,468 | \$2,886 | \$0 | \$118,354 |
| 4721 | Long Term Bonds and Notes - Interest | \$9,386 | \$0 | (\$2,886) | \$6,500 |
| 4723 | Tax Anticipation Notes - Interest | \$1 | \$0 | \$0 | \$1 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | \$124,855 | \$2,886 | (\$2,886) | \$124,855 |
| Capital Outlay | | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | \$3,619,691 | \$99,679 | (\$8,649) | \$3,710,721 |



Reasons for Reductions/Increases & One-Time Appropriations

| Account | Explanation |
|-----------|-------------------------------|
| 4311 | Salaries and contracts |
| 4611-4612 | Salary rounding |
| 4240-4249 | Contracted inspector |
| 4195 | Salaries |
| 4140-4149 | Salaries |
| 4130-4139 | Salaries & Contract increases |
| 4150-4151 | Salaries & Contract decreases |
| 4220-4229 | Salaries & contracts |
| 4196 | Reduction Contract |
| 4721 | Decrease interest |
| 4711 | Increase Principal |
| 4520-4529 | Contracted increase |
| 4191-4193 | Salary & contracts |
| 4152 | Salary & contracts |
| 4323 | Contract HHW |
| 4324 | Contracts |

COMPARATIVE STATEMENT OF APPROPRIATIONS/EXPENDITURES

| <u>GENERAL OPERATING BUDGET</u> | TOTAL APPROPRIATION 2017 | TOTAL EXPENDED 2017 | TOTAL ENCUMBERED 2017 | (OVER) UNDER EXPENDED 2017 |
|--------------------------------------------|--------------------------------|---------------------------|-----------------------------|-------------------------------------|
| Executive Office | \$ 177,728 | \$ 168,076 | \$ 1,731 | \$ 7,921 |
| Elections & Registrations | 9,391 | 6,691 | | 2,700 |
| Financial Admin | 107,214 | 92,110 | | 15,104 |
| Financial Town Clerk Tax Collector | 174,042 | 168,984 | | 5,058 |
| Property Taxation Assessing | 111,777 | 103,919 | | 7,858 |
| Legal & Judicial | 35,000 | 68,541 | | (33,541) |
| Planning Board | 36,852 | 19,707 | 1,380 | 15,765 |
| Zoning Board | 13,083 | 10,233 | | 2,850 |
| HDC Board | 4,705 | 4,143 | | 562 |
| General Government Bldg | 82,700 | 80,759 | | 1,941 |
| Cemetery General Expenses | 10,480 | 10,480 | | - |
| Insurance | 88,871 | 87,871 | | 1,000 |
| Police Department | 566,224 | 548,909 | | 17,315 |
| Fire Department | 636,516 | 604,986 | | 31,530 |
| Building Inspection | 33,508 | 37,161 | | (3,653) |
| Emergency Management | 2,500 | - | | 2,500 |
| Highway Administration | 422,689 | 418,756 | | 3,933 |
| Highways & Streets | 346,763 | 344,133 | | 2,630 |
| Street Lighting | 4,500 | 4,218 | | 282 |
| Road Betterment | 271,995 | 257,648 | 14,346 | 1 |
| Solid Waste Disposal | 278,679 | 266,865 | | 11,814 |
| Animal Control | 500 | - | | 500 |
| Outside Health Agencies | 31,882 | 31,882 | | - |
| General Assistance Administration | 9,809 | 7,956 | | 1,853 |
| Park & Recreation | 14,815 | 15,195 | | (380) |
| Library Expenses | 14,000 | 13,990 | | 10 |
| Patriotic Purposes | 4,650 | 4,360 | | 290 |
| Conservation Commission | 3,963 | 3,963 | | - |
| Principal Long Term Debt | 115,468 | 115,466 | | 2 |
| Interest Long Term Debt | 9,386 | 9,385 | | 1 |
| Interest Tax Anticipation | 1 | - | | 1 |
| TOTAL GENERAL FUND | \$ 3,619,691 | \$ 3,506,387 | \$ 17,457 | \$ 95,847 |
| WARRANT ARTICLES | | | | |
| Capital Outlay | 206,382 | 205,363 | | 1,019 |
| Capital Reserve Transfer to Trustees | 159,500 | 159,500 | | - |
| TOTAL ARTICLES | \$ 365,882 | \$ 364,863 | \$ - | \$ 1,019 |
| SUB TOTAL | \$ 3,985,573 | \$ 3,871,250 | \$ 17,457 | \$ 96,866 |
| OTHER | | | | |
| Grant Expenses | | 47,371 | | |
| SB38 2017 Hwy Block Grant | 131,714 | 131,714 | | |
| TF BOS Agents | | 73,386 | | |
| Encumbrances/prior yr - 2016 to 2017 | 136,997 | 102,673 | | 34,324 |
| SUB TOTAL | \$ 268,711 | \$ 355,144 | \$ - | \$ 34,324 |
| TOTAL APPROPRIATIONS & EXPENSES | \$ 4,254,284.0 | \$ 4,226,393.7 | \$ 17,457.0 | \$ 131,190.0 |

GENERAL LONG-TERM DEBT

2017 GENERAL LONG TERM DEBT ACCOUNTS

| | DUE DATE | PRINCIPAL YEAR 2017 | INTEREST YEAR 2017 | PRINCIPAL BALANCE |
|--------------------------------------------------|----------|----------------------|--------------------|----------------------|
| GENERAL OBLIGATION BONDS PAYABLE | | | | |
| \$500,000 - Public Safety Building | 2010 | | | |
| Due Annually @2.53% | May | \$ 26,123.93 | \$ 2,384.57 | \$ 137,224.54 |
| Payable to Bank of NH | November | \$ 26,365.07 | \$ 2,143.43 | |
| Final Payment 5/15/2020 | | \$ 52,489.00 | \$ 4,528.00 | |
| \$56,585 - Energy Improvements to Academy | 2012 | | | |
| Interest @2.50% | Jan-Dec | \$ 6,341.16 | \$ 645.00 | \$ 22,321.00 |
| Payable to Community Development Financa (CDFA) | | \$ 6,341.16 | \$ 645.00 | |
| Final Payment 4/30/2021 | | | | |
| Sub Total long Term Debt | | \$ 58,830.16 | \$ 5,173.00 | \$ 159,545.54 |
| LEASE / PURCHASE DEBT | | | | |
| \$279,900 - Equipment Lease/Purchase Fire Tanker | December | \$ 56,636.22 | \$ 4,211.78 | \$ 117,471.09 |
| Interest @ 2.42% | | - | | |
| Payable to Pinnacle Public Finance | 2014 | \$ 56,636.22 | \$ 4,211.78 | |
| Final Payment 12/30/2019 | | | | |
| Sub Total Capital Lease | | \$ 56,636.22 | \$ 4,211.78 | \$ 117,471.09 |
| Total Long Term Debt | | \$ 115,466.38 | \$ 9,384.78 | \$ 277,016.63 |

| Name | Wages | Name | Wages | Name | Wages |
|----------------------------|--------------|---------------------------|--------------|----------------------|--------------|
| Abbott, John | \$ 137.50 | Eidridge, Bridget I | \$ 143.00 | McWhinnie, Stephen P | \$ 3,529.86 |
| Abraham, Matthew | \$ 17,128.72 | Frechette Hatch, Rachel M | \$ 1,001.00 | Mellett, Zackary P | \$ 1,075.50 |
| Akerstrom, Stephen M | \$ 146.16 | Gagne, Heather D | \$ 66.56 | Mini, Adam | \$ 64.09 |
| Alessandro, Joseph III | \$ 110.00 | Gagne, Richard C | \$ 66.56 | Moorehead, Carl | \$ 2,287.50 |
| Andreozzi, Annette | \$ 29,640.00 | Gagne, Scott | \$ 45,998.97 | Moorehead, Jeanine L | \$ 44.37 |
| Baiocchetti III, Vincent A | \$ 3,700.00 | Goodwin, James | \$ 46,698.72 | Morin, Thomas R | \$ 78.88 |
| Barilk, Felix J | \$ 1,669.28 | Griffin, Christopher A | \$ 3,580.50 | Mott, Robert T | \$ 60,885.39 |
| Beaudoin, James | \$ 14,458.50 | Guidry II, Julian B | \$ 57,985.87 | Nason, Ronald K | \$ 27,763.10 |
| Benton, Bambi R. | \$ 361.33 | Harris, Stephen A | \$ 1,953.88 | Paquette, Brenda | \$ 43,321.25 |
| Bishop, Marshall E | \$ 3,465.77 | Hebert, Sean P | \$ 2,955.00 | Perkins, Julie I | \$ 101.07 |
| Bonan, Robin | \$ 44,723.65 | Hempel, Paul J | \$ 79,890.80 | Perkins, Paul H | \$ 60,797.89 |
| Boyajian, Bryan R | \$ 3,522.00 | Hopkins, Judith | \$ 264.50 | Perkins, Randy J | \$ 1,430.00 |
| Branscombe, Paul C | \$ 13,001.58 | Jackson, Zachary | \$ 1,034.00 | Pickowicz, Donald J | \$ 1,865.00 |
| Brennan, Casey B | \$ 77,205.12 | Jean, Michael J | \$ 3,465.89 | Postlusny, Patricia | \$ 88.20 |
| Brooks, Kathleen A | \$ 66.56 | Jewell, Jacob | \$ 275.00 | Raymond, Dylan K | \$ 50,036.14 |
| Buxton, Curtis R | \$ 18,881.14 | Kempton III, Arthur W | \$ 11,971.14 | Redin, Daniel | \$ 360.00 |
| Carpenter, Heather P | \$ 35,577.78 | Kotsakis, Peter | \$ 6,802.06 | Roberts, Neil R | \$ 6,738.24 |
| Cleveland, Isaac | \$ 1,001.00 | Labelle, Diane M | \$ 59.16 | Roberts, Roy | \$ 99.00 |
| Comeau, Dennis R | \$ 5,128.00 | Labelle, Ronald R | \$ 59.16 | Rolfson, John F | \$ 4,505.00 |
| Cornett, Debra A | \$ 59,589.80 | Lance, Linda M | \$ 18,196.97 | Russell, Amy | \$ 31,166.12 |
| Cotton, III, Joseph H | \$ 576.00 | Lang, Edward G | \$ 6,165.00 | Sawyer, Mark A | \$ 894.00 |
| Cottrell, Brian K | \$ 6,673.00 | Lines, Paul N | \$ 1,425.00 | Schaffnit, Andrea | \$ 34.51 |
| Cottrell, Raelyn M | \$ 312.00 | MacArthur, Nancy S | \$ 702.73 | Schaffnit, Leonard J | \$ 34.51 |
| Cunningham, John | \$ 59,103.41 | Macleod, Malcolm | \$ 35.79 | Sisti, Mark L | \$ 75.00 |
| Currier, Brenda | \$ 69.02 | Major, Ethan | \$ 3,783.00 | Skrocki, Nicholas D | \$ 869.00 |
| Currier, Matthew B | \$ 86,086.64 | Makris, Konstadinos G | \$ 64,235.76 | Snell, Eric J | \$ 46,519.05 |
| Dakin, Jeremy | \$ 306.00 | Marden, Diane M | \$ 10,237.50 | Thomas, Maura | \$ 28,261.00 |
| Descoteaux, Michelle S | \$ 473.76 | McClary, Frank J | \$ 29.00 | Waring, Glen A | \$ 6,002.76 |
| Duval, Heidi F | \$ 55,542.84 | McCommack, Suzanne | \$ 6,419.14 | Whitney, Zachary | \$ 3,126.00 |
| | | McQuade, Ryan | \$ 24,586.05 | Williams, Judith L | \$ 6,716.55 |

TOTAL WAGES 2017 \$ 1,327,513.25

VENDOR SUMMARY REPORT

| | | | |
|--------------------------------|-------------|-------------------------------|-------------|
| 1ST RESPONDER NEWSPAPER | \$130.00 | JAMES J BIANCO JR, PA | \$30,000.00 |
| A&B LOCKSMITH SERVICE | \$1,381.75 | BILLS SMALL ENGINE REPAIR | \$192.00 |
| AAMCO | \$3,029.03 | BOBCAT OF NH | \$294.58 |
| ARROW EQUIPMENT, INC | \$253.50 | BODY COVERS | \$1,462.00 |
| JOHN ABBOTT | \$25.79 | ROBIN BONAN | \$228.39 |
| MATTHEW ABRAHAM | \$97.49 | BILL BOOTH CONSTRUCTION DBA | \$3,235.13 |
| AFLAC | \$7,312.74 | BOULIA-GORRELL LUMBER CO INC | \$12.72 |
| AIRGAS USA, LLC | \$2,535.48 | BOUNDTREE MEDICAL, LLC | \$171.00 |
| ALSTART CHICHESTER | \$345.00 | MIRANDA BOWEN | \$2,162.55 |
| ALTON HOME AND LUMBER CENTER | \$771.87 | CHRISTINA J BRADBURY | \$2,951.00 |
| ALTON MOTORSPORTS COMPANY | \$534.41 | BRIAN FORST TRANSPORT | \$61,254.06 |
| AMERICAN AIR SYSTEMS INC | \$350.00 | BUSINESS MANAGEMENT SYSTEMS | \$5,766.50 |
| AMERICAN TEST CENTER, INC | \$530.00 | CARTOGRAPHIC ASSOCIATES INC | \$6,151.50 |
| AMERICAN RED CROSS NH | \$2,000.00 | CALIFORNIA STATE DISB UNIT | \$3,120.00 |
| ANCO SIGNS & STAMPS INC | \$16.45 | HEATHER CARPENTER | \$191.12 |
| ANNETTE ANDREOZZI | \$117.42 | COURT APPT SPECIAL ADVOCATES | \$500.00 |
| APPLIED MAINTENANCE | \$285.78 | CASH | \$155.56 |
| ARBOR TECH | \$300.00 | CERTIFIED COMPUTER SOLUTIONS | \$32,117.82 |
| ARROW INTERNATIONAL, INC | \$560.67 | COMMUNITY DEVELOPMENT FIN | |
| ATLANTIC RECYCLING EQUIP | \$29,821.50 | AUTH | \$6,986.16 |
| ATLANTIC TACTICAL | \$680.00 | CENTER/EDUCATION & EMPLOY LAW | \$124.95 |
| AVITAR ASSOCIATES OF NE INC | \$3,708.75 | CENTRAL NH TRAILERS | \$18,670.00 |
| AW GREYMONT JR TRUCKING LLC | \$3,450.00 | CENTRAL NH VNA & HOSPICE | \$7,500.00 |
| VINCENT BAIOCCHETTI | \$915.00 | CHAPPELL TRACTOR SALES, INC | \$1,487.00 |
| BANK OF NEW HAMPSHIRE | \$57,017.00 | CHILD AND FAMILY SERVICES /NH | \$2,500.00 |
| BANKS CHEVROLET-CADILLAC | \$207.74 | CLAIRMONT SAWMILL | \$896.00 |
| FELIX BARLIK | \$160.56 | CLARKS GRAIN STORE INC | \$715.90 |
| BARNSTEAD MOTORSPORTS | \$36.00 | CLIA LABORATORY PROGRAM | \$150.00 |
| BARTON LUMBER COMPANY | \$402.48 | COHEN STEEL SUPPLY INC | \$379.60 |
| BAUMANN'S GARAGE | \$190.00 | COMMUNITY ACTION PROGRAM | \$4,500.00 |
| BAYSIDE CONCRETE | \$5,685.00 | COMPUTER HUT | \$85.00 |
| B B CHAIN, INC | \$749.16 | CONDUENT BUSINESS SERVICES | \$795.00 |
| B BOYS AUTO REPAIR | \$4,222.40 | CONSERVATION COMMISSION | \$5,137.98 |
| BCEP SOLID WASTE DISTRICT | \$67.35 | CONTINENTAL BUSINESS SYSTEMS | \$1,223.25 |
| BC SCREEN PRINTING | \$100.00 | DEBRA CORNETT | \$1,968.97 |
| JAMES BEAUDOIN | \$78.70 | RAEYLN COTTRELL/GCHS | \$1,350.00 |
| BEEDE CEMETERY LETTERING | \$3,960.00 | CRYSTAL ROCK LLC | \$1,300.43 |
| BELMONT POLICE DEPARTMENT | \$10,000.00 | CULLIGAN CENTRAL OF NH | \$85.50 |
| BELKNAP TIRE & AUTO REPAIR LLC | \$1,385.85 | JOHN CUMMINGHAM JE | \$814.00 |
| BELKNAP RANGE CONSERVATION | \$40.00 | MICHELE DARGY-MCCULLOUGH | \$702.96 |
| BELKNAP COUNTY REGISTRY DEED | \$947.91 | DAVE'S TOWING | \$457.57 |
| BELKNAP OCCUPATIONAL HEATH | \$864.00 | DEAD RIVER COMPANY | \$11,603.79 |
| BELMONT FIREARMS & RANGE | \$928.00 | DEL R GILBERT & SON BLOCK INC | \$897.93 |
| BELMONT GARAGE DOOR LLC | \$85.00 | DON MORIN ASSOCIATES INC | \$390.00 |
| BELMONT HARDWARE | \$184.12 | WILLIAM DONOVAN | \$730.00 |
| BEN'S UNIFORMS | \$138.00 | DOOR CONTROL, INC | \$196.00 |
| BERGERON PROTECTIVE CLOTHING | \$26,386.79 | DOUBLE P'S TIRE | \$140.00 |
| BERUBE'S TRUCK ACCESSORIES LLC | \$783.00 | DRUMMOND WOODSUM | \$14,782.81 |
| | | HEIDI DUVAL | \$735.66 |
| | | EASTERN PROPANE & OIL | \$2,378.82 |

| | | | |
|--------------------------------|----------------|--------------------------------|--------------|
| EASTERN ANALYTICAL, INC | \$3,348.55 | HENRY'S DRY CLEANERS, INC | \$82.25 |
| EMERGENCY SERV MARKETING CORP | \$660.00 | GEORGE W HILDUM, C.N.H.A. | \$35,550.00 |
| ENGRAVING AWARDS GIFTS | \$230.58 | HILLSBORO CHRYSLER DODGE | \$33,369.00 |
| ENHANCED MANAGEMENT SERV INC | \$4,865.11 | HOME DEPOT CREDIT SERVICES | \$4,556.92 |
| ESRI ENVIRONMENTAL SYSTEM | \$400.00 | RICHARD HOULE | \$58.00 |
| EVERSOURCE | \$1,350.53 | HOYLE, TANNER & ASSOCIATES INC | \$194,555.65 |
| EW SLEEPER | \$7,789.23 | HOWARD P FAIRFIELD, LLC | \$659.07 |
| FAIRPOINT COMMUNICATIONS | \$6,237.01 | HUBBARD CONSULTING LLC | \$3,500.00 |
| FIRE TECH & SAFETY OF NE INC | \$4,816.05 | HUCKLEBERRY PROPANE & OIL | \$15,486.91 |
| FIRST RESPONDER GRANTS, LLC | \$1,300.00 | H W DOW | \$10,950.00 |
| FLAG WORKS OVER AMERICA, LLC | \$591.50 | IAN GRAPHICS SIGNS | \$3,095.00 |
| FOLEY OIL & PROPANE | \$12,464.60 | INTERNATIONAL CODE COUNCIL INC | \$595.50 |
| FORECO LLC | \$1,941.25 | INTERNATIONAL INSTITUTE/CLERKS | \$160.00 |
| FOREMOST PROMOTIONS | \$2,113.43 | INTERWARE DEVELOPMENT CO INC | \$3,428.00 |
| BRIAN FORST | \$2,165.48 | INTERNAL REVENUE SERVICE | \$251,359.50 |
| FORMAX | \$181.50 | IRWIN AUTOMOTIVE GROUP | \$31,425.82 |
| FOUGER PLANNING & DEVELOPMENT | \$6,123.75 | JFE TRANSPORT LLC | \$2,535.88 |
| FREIGHTLINER OF NH INC | \$523.59 | JTL PAINTING | \$43,200.00 |
| FW WEBB COMPANY | \$41.94 | JONES & BARTLETT LEARNING LLC | \$129.95 |
| G&K SERVICES | \$535.08 | JORDAN EQUIPMENT | \$4,665.37 |
| SCOTT GAGNE | \$517.76 | JP PEST SERVICES | \$545.00 |
| GALLS, LLC | \$1,664.99 | KIMTREX CORPORATION | \$11,865.00 |
| DJ GEDDES TRUCKING | \$32,972.50 | KOFILE TECHONOLOGIES | \$10,000.00 |
| GENESIS BEHAVIORAL HEALTH INC | \$7,500.00 | RICHARD KORDAS | \$150.00 |
| GIA GREEN INSURANCE ASSOCIATES | \$5,516.00 | ELIZABETH KREILEY | \$259.60 |
| GILMANTON SNOWMOBIL ASSOCIATIO | \$2,500.00 | MICHAEL KUCSMA MEMORIAL SYMPO | \$400.00 |
| GILMANTON, TOWN OF TC TX | \$4,785.00 | LACLAIR ELECTRIC, LLC | \$10,733.00 |
| GILMANTON YEAR ROUND LIBRARY | \$48,500.00 | LACONIA TAVERN CORPORATION | \$22.16 |
| GILMANTON CORNER LIBRARY | \$5,000.00 | LACONIA DAILY SUN | \$3,177.64 |
| GILMANTON IRON WORKS LIBRARY | \$1,000.00 | LAKES REGION FIRE APPARATUS IN | \$2,760.84 |
| GILMANTON SCHOOL DISTRICT | \$8,680,969.00 | LAKES REGION MUTUAL FIRE AID | \$35,568.85 |
| THE GILMANTON COMMUNITY | | LINDA LANCE | \$249.46 |
| CHURCH | \$218.50 | LANE AUTOMOTIVE GROUP | \$2,056.75 |
| GILMANTON 4TH JULY ASSOCIATION | \$3,250.00 | LAURENT OVERHEAD DR SYS INC | \$182.50 |
| GILMANTON YOUTH ORGANIZATION | \$4,000.00 | PAULA D LAWRENCE | \$709.65 |
| GLENN'S TRUCK SERVICE, INC | \$130.00 | LHS ASSOCIATES INC | \$2,942.18 |
| JAMES GOODWIN | \$336.95 | LIFE SAFETY FIRE PROTECT INC | \$750.00 |
| GOODWIN'S DISPOSAL | \$2,198.00 | PAUL LINES | \$855.00 |
| GOSSE SEPTIC SERVICE | \$340.00 | GARY LINES | \$54.00 |
| GOSSELIN BUILDERS INC | \$4,200.00 | LOON PRESERVATION COMMITTEE | \$50.00 |
| GRAINGER | \$1,401.00 | LRGHEALTHCARE | \$3,267.44 |
| GRANIT STATE MINERALS, INC | \$29,732.21 | LAKES REGION PLANNING COMM | \$6,903.02 |
| GRAPPONE AUTOMOTIVE GROUP | \$909.35 | LAKES REGION REGIONAL NHCTCA | \$145.00 |
| JULIAN GUIDRY | \$22.17 | MAGUIRE EQUIPMENT | \$925.00 |
| ELIZABETH HACKETT | \$137.00 | MAIL FINANCE | \$1,909.08 |
| JC DAVID HADDEN, TRUSTEE OF | \$190.00 | MAINE OXY | \$153.00 |
| HANDI LIFT COVER LLC | \$291.16 | KONSTANDINOS MAKRIS | \$22.99 |
| TRACY HARRINGTON | \$12,635.00 | MARK MALLORY | \$4,239.00 |
| HARRIS COMPUTER SYSTEMS | \$700.85 | MANGO SECURITY SYSTEM INC | \$8,177.50 |
| HEALTHTRUST | \$27,504.62 | DEBRA MANN | \$69.00 |
| MEGHANN HEMPEL | \$195.00 | DIANE MARDEN | \$104.60 |
| PAUL HEMPEL | \$1,139.54 | | |

| | | | |
|--------------------------------|--------------|--------------------------------|-------------|
| MARRIOTT TRUMBULL MERRIT PKWY | \$239.78 | NORTHPOINT ENGINEERING | \$2,340.00 |
| MAXFIELD'S HARDWARE | \$902.07 | NRRA NORTHEAST RECSOURCE | \$8,244.35 |
| MCBRIDE'S WATER ADVANTAGE, LLC | \$461.50 | NUTTER ENTERPRISES, INC | \$23,396.24 |
| MCKENZIE WELDING | \$540.00 | JOHN ROLFSON | \$1,225.10 |
| STEPHEN MCWHINNIE | \$145.09 | OSSIPEE MOUNTAIN ELECTRON INC | \$22,964.93 |
| MEKULA REPORTING SERVICES | \$341.00 | OVERHEAD DOOR COMPANY | |
| MELANSON HEATH & CO PC | \$10,000.00 | CONCORD | \$588.00 |
| MEREDITH VILLAGE SAVINGS BANK | \$171.68 | BRENDA PAQUETTE | \$33.43 |
| METROCAST CABLEVISION | \$643.05 | PENNWELL/FDIC16 | \$138.61 |
| MICHIE CORPORATION | \$4,435.00 | PHD COMMUNICATIONS INC | \$795.00 |
| MIRACLE RECREATION EQUIP CO | \$30,360.72 | PIKE INDUSTRIES, INC | \$1,292.06 |
| MITCHELL MUNICIPAL GROUP, PA | \$17,224.06 | PINE STATE ELEVATOR CO | \$2,878.96 |
| ASHLEIGH MIX | \$30.42 | PINNACLE PUBLIC FINANCE, INC | \$60,848.00 |
| CARL MOOREHEAD | \$1,612.50 | PINPOINT & COMPANY | \$32.85 |
| RICHARD J MOORE | \$1,037.73 | PM SALES | \$300.00 |
| KATHLEEN MORRILL | \$2,000.00 | ROBERT L POTTER & SONS LLC | \$81,179.50 |
| ANDREW D. MORSE LOGGING | \$34,645.50 | POWERPLAN | \$1,932.22 |
| ALBERT MORSE III | \$30,863.70 | POWER WASHER SALES | \$61.00 |
| ALBERT MORSE IV | \$12,076.30 | PRICE DIGESTS | \$588.57 |
| MORTON SALT | \$31,038.04 | PRIMEX | \$87,871.00 |
| NAPA AUTO PARTS | \$14.70 | PRINTGRAPHICS OF MAINE | \$1,072.25 |
| RONALD NASON | \$40.30 | PROQUIP EQUIPMENT RENTAL INC | \$10,820.00 |
| NE ASSOCIATION /CITY & TOWN CK | \$275.00 | RICHARD J PULEO JR | \$89.30 |
| NEEDHAM ELECTRIC SUPPLY CORP | \$452.12 | QUALITY RESPONSE SYSTEMS LLC | \$904.00 |
| NEMCI&A | \$425.00 | QUICK MED CLAIMS | \$1,263.52 |
| NEOFUNDS BY NEOPOST | \$9,000.00 | QUILL CORPORATION | \$775.81 |
| NEPTUNE UNIFORMS & EQUIPMENT | \$1,199.44 | RANSMEIER & SPELLMAN TRUST ACT | \$42,075.00 |
| NEW BEGINNINGS | \$882.00 | RED JACKET MOUNTAIN VIEW | \$274.00 |
| NEW ENGLAND BARRICADE | \$4,706.88 | JOHN E REID AND ASSOCIATES INC | \$575.00 |
| NFPA NATIONAL FIRE PROT ASSOC | \$482.95 | RELYCO | \$163.75 |
| NHAAO EDUCATION COMMITTEE | \$100.00 | RICOH USA INC | \$8,552.70 |
| NH ASSOCIATION OF ASSESSING OF | \$120.00 | NEIL R ROBERTS | \$267.84 |
| NH ASSOCIATION OF CONS COMMISS | \$296.00 | ROCKY POND ASSOCIATION | \$1,000.00 |
| NH ASSOCIATION CHIEFS OF POLIC | \$150.00 | NICK ROTT | \$125.00 |
| NH ASSOCIATION OF FIRE CHIEFS | \$279.75 | ROWELL'S SERVICES | \$299.00 |
| NH BUILDING OFFICIALS SUPPORT | \$50.00 | AMY RUSSELL | \$444.95 |
| NHCTCA | \$150.00 | MAURICE SALMON | \$156.00 |
| NH DEPARTMENT OF REVENUE | | SANEL AUTO PARTS | \$8,818.93 |
| ADMIN | \$30.00 | GEORGE E SANSOUCY, PE, LLC | \$10,978.44 |
| NH ELECTRIC COOPERATIVE | \$33,474.32 | SAWYER LAKE DISTRICT TREASURER | \$84,354.00 |
| NH FISH AND GAME | \$15,217.50 | SECURITY METRICS | \$119.99 |
| NH SCHOOL HEALTH CARE COALITIO | \$247,647.93 | SHARE CORPORATION | \$449.11 |
| NHLEAP | \$125.00 | SHARON SMITH | \$7.20 |
| NH MUNICIPAL MANAGEMENT ASSOC | \$4,646.00 | SNO BARN | \$116.00 |
| NH PRESERVATION ALLIANCE | \$50.00 | SOURCE4 | \$14.50 |
| NH PUBLIC HEALTH LABRATORIES | \$270.00 | SOUTHEASTERN EMERGENCY EQUIP | \$7,275.93 |
| NH RETIREMENT SYSTEM | \$317,342.80 | SOUTHWORTH-MILTON INC | \$30,870.88 |
| NH TAX COLLECTORS ASSOCIATION | \$240.00 | SPECIAL OLYMPICS NH | \$41.00 |
| NHTCA/NHCTCA JOINT CERT COMM | \$102.00 | STATE OF NH MARINE PATROL | \$50.00 |
| TOMSSUPERSCAPES | \$1,475.00 | STATE OF NH - CRIMINAL RECORDS | \$423.00 |
| NORTHEAST RECORD RETENTION | \$220.50 | STATE OF NH ENERGY & PLANNING | \$110.00 |
| NORTHEAST TIRE SERVICE, INC | \$2,400.00 | GEORGE C STAFFORD & SONS INC | \$19,544.34 |

| | | | |
|-----------------------------------|--------------|-----------------------------------|-----------------|
| STAPLES CREDIT PLAN | \$12,425.78 | TRITECH SOFTWARE SYSTEMS | \$4,490.00 |
| STATE BOLT & SUPPLY | \$807.83 | TRUSTEE'S OF TRUST FUNDS | \$163,672.63 |
| STITCHWORKS, LLC | \$2,143.44 | UNIVERSITY OF NEW HAMPSHIRE | \$280.00 |
| JR STOCKWELL | \$3,873.00 | UPS | \$68.19 |
| STRATHAM TIRE, INC | \$1,025.04 | UPTON & HATFIELD, LLP | \$21,499.25 |
| STRYKER SALES CORP | \$34,000.00 | US POSTAL SERVICE | \$232.00 |
| SUGARLOAF AMBULANCE/RESUCE VEH | \$628.75 | VELOCITY HUB | \$2,000.00 |
| TD BANK N.A. | \$6,416.49 | VERIZON WIRELESS | \$2,742.80 |
| TDS | \$4,840.39 | VIKING-CIVES OF MAINE | \$418.27 |
| THE COUNTRY PRESS, INC | \$1,806.52 | WASTE MANAGEMENT OF NH HAULING | \$149,118.43 |
| THE GENERATOR CONNECTION INC | \$470.00 | WATER INDUSTRIES, INC | \$1,855.21 |
| MAURA THOMAS | \$757.96 | WB MASON CO INC | \$276.75 |
| TILTON NORTHFIELD | | WESCOTT LAW PA | \$14,820.06 |
| PROFES/FIREFIIGHTERS | \$180.00 | WEX BANK | \$810.07 |
| TIMBERHAWK CARPENTRY | \$8,245.48 | WHARF INDUSTRIES PRINTING INC | \$666.13 |
| TIRE GUYS & EXPRESS SERVICE | \$521.00 | WHITEOAK PLUMBING & HEATING | \$381.50 |
| TMDE CALIBRATION LABS INC | \$275.00 | WILKINSON BEAN | \$650.00 |
| WILLIAM TOBIN | \$16,020.00 | JUDITH L WILLIAMS | \$91.66 |
| TOWN OF LOUDON | \$2,750.00 | WILSON ARMS & ARMAMENTS LLC | \$2,083.47 |
| CHARLES TOWNSEND | \$380.00 | WINDY RIDGE CORPORATION | \$232.00 |
| TRACTOR SUPPLY CO CREDIT PLAN | \$289.83 | WINNIPESAUKEE TRUCK | \$10,394.01 |
| TREASURER, BELKNAP COUNTY | \$549,792.00 | WINNISQUAM PRINTING AND COPY | \$609.56 |
| TREASURER, STATE OF NH DOS | \$1,401.00 | WITMER PUBLIC SAFETY GROUP INC | \$3,204.75 |
| TREASURER STATE OF NH - DOC | \$1,603.91 | WOLCOTT CONSTRUCTION INC | \$223,390.21 |
| TREASURER, TOWN OF GILMANTON | \$91.15 | MORTON YOUNG | \$82.00 |
| TREASURER, STATE OF NH | \$2,407.50 | YOUNGS LANDSCAPE & LAWN CARE | \$735.00 |
| TREASURER STATE OF NH - DES | \$1,487.80 | ZOLL MEDICAL CORPORATION | \$294.64 |
| TREASURER, STATE OF NH VITALS | \$1,764.00 | | |
| TREASURER STATE OF NH - DOL | \$200.00 | | |
| TRI STATE FIRE PROTECTION LLC | \$891.80 | TOTAL PAID TO VENDORS | \$12,712,137.61 |

TREASURERS REPORT

| January - December 2017 | PREV BALANCE | RECEIPTS & DEPOSITS IN | DISBURS & TRANS OUT | ENDING BALANCE |
|----------------------------------------|------------------------|------------------------------|---------------------------|------------------------|
| GENERAL FUND | | | | |
| MVSB - OPERATING ACCOUNT | \$ 263,348.14 | \$ 26,639,826.19 | \$ 26,834,635.22 | \$ 68,539.11 |
| MVSB - SAVINGS / SWEEP | 4,023,537.30 | 13,013,254.42 | 12,154,541.75 | 4,882,249.97 |
| MVSB - CLERKS OP ACCOUNT | 871,736.80 | 12,938,894.98 | 13,122,073.53 | 688,558.25 |
| AMBULANCE FUND | | | | |
| MVSB - AMBULANCE ACCOUNT | 364,609.34 | 95,503.44 | 451,994.00 | 8,118.78 |
| CONSERVATION COMMISSION | | | | |
| MVSB - CONSERVATION ACCOUNT | 52,068.01 | 6,895.58 | 45,315.64 | 13,647.95 |
| ESCROW ACCOUNT | | | | |
| MVSB - ESCROW ACCOUNT | 0.55 | 81,831.24 | 81,800.98 | 30.81 |
| BUILDING FUND PHASE II | | | | |
| TD BANK NORTH - BUILDING ACCOUNT | 24.22 | | | 24.22 |
| SUBDIVISION CONSULTING ACCOUNT | | | | |
| TD BANK NORTH - SUB CONSULTING ACCOUNT | 615.16 | 0.04 | | 615.20 |
| TOTAL | \$ 5,575,939.52 | \$ 52,776,205.89 | \$ 52,690,361.12 | \$ 5,661,784.29 |

Respectfully Submitted



Glen A. Waring
Treasurer

REPORT OF TRUST FUND ACCOUNTS-COMMON TRUST
 COMMON TRUST - DECEMBER 31, 2017
 TOWN OF GILMANTON, N. H.

| Number of Shares, Units, etc. | Investment | Balance Beginning Year | Purchases | Proceeds From Sales | Gains or (Losses) | Balance End Year | Market Value as of 12/31/17 |
|----------------------------------|----------------------------------------|------------------------|-----------|---------------------|-------------------|------------------|-----------------------------|
| <u>Bond Mutual Funds</u> | | | | | | | |
| 825.4570 | Metropolitan West Total Return Bond | \$3,505.53 | | | | \$3,505.53 | \$8,799.37 |
| 3,394.6850 | Fidelity Capital & Income | \$26,202.96 | | | | \$26,202.96 | \$34,965.26 |
| 0.0000 | | | | | | | |
| 0.0000 | Fidelity Value | \$15,975.00 | | \$25,238.37 | \$9,263.37 | \$0.00 | \$0.00 |
| <u>Equity Mutual Funds</u> | | | | | | | |
| <u>Common Stock</u> | | | | | | | |
| 298.0000 | Abbott Laboratories | \$7,496.57 | | | | \$7,496.57 | \$17,006.86 |
| 547.0000 | Abbvie Inc.Com(spin off of Abbott Lab) | \$22,064.19 | | | | \$22,064.19 | \$52,900.37 |
| 1001.0000 | AT & T Inc | \$34,486.17 | | | | \$34,486.17 | \$38,918.88 |
| 213.0000 | Clorex Co Del | \$15,584.88 | | | | \$15,584.88 | \$31,881.62 |
| 0.0000 | Halyard | \$5,375.05 | | \$5,124.25 | (\$250.80) | \$0.00 | \$0.00 |
| 292.0000 | Kimberly Clark Corp | \$23,983.89 | | | | \$23,983.89 | \$35,232.72 |
| 448.0000 | Kraft Heinz Co. | \$25,565.41 | | | | \$25,565.41 | \$34,836.48 |
| 1011.0000 | Pfizer Inc | \$21,449.53 | | | | \$21,449.53 | \$36,618.42 |
| 283.0000 | Proctor & Gamble Co | \$21,110.93 | | | | \$21,110.93 | \$26,002.04 |
| 302.0000 | Johnson & Johnson | \$34,763.33 | | \$6,019.37 | | \$28,743.96 | \$42,195.44 |
| 91.0000 | Chevron Corp New | \$9,980.88 | | | | \$9,980.88 | \$11,392.29 |
| 60.0000 | Exxon Mobil Corp | \$4,931.47 | | | | \$4,931.47 | \$5,018.40 |
| 72.0000 | Occidental Petroleum Corp | \$4,982.37 | | | | \$4,982.37 | \$5,303.52 |
| 346.0000 | Verizon Communications | \$15,966.51 | | | | \$15,966.51 | \$18,313.78 |
| <u>Common Stock - Land Trust</u> | | | | | | | |
| 145.0000 | A T & T Inc | \$4,989.09 | | | | \$4,989.09 | \$5,637.60 |
| 87.0000 | Consolidated Edison Hldg | \$4,959.86 | | | | \$4,959.86 | \$7,390.65 |
| 87.0000 | Kraft Food Group Inc | \$4,976.40 | | | | \$4,976.40 | \$6,765.12 |
| 172.0000 | Pfizer Inc | \$4,981.93 | | | | \$4,981.93 | \$6,229.84 |
| Totals | | 313,331.75 | 0.00 | 36,381.99 | 9,012.57 | 285,962.33 | 425,208.66 |

REPORT OF TRUST FUND ACCOUNTS (cont'd)

FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS
DECEMBER 31, 2017

PRINCIPAL:

| | |
|------------------------------------------------------|--------------|
| CEMETERY FUND BALANCE, DECEMBER 31, 2016..... | \$299,946.69 |
| LAND TRUST FUND BALANCE, DECEMBER 31, 2016..... | \$20,028.25 |
| INCREASE, GENERAL CARE FUNDS..... | \$1,850.00 |
| INCREASE, LAND TRUST FUNDS..... | \$2,650.00 |
| CAPITAL GAINS AND LOSSES - Cemetery Trust Funds..... | \$9,012.57 |
| CAPITAL GAINS AND LOSSES - Land Trust Funds..... | \$0.00 |

CEMETERY TRUST FUNDS
LAND TRUST FUNDS

\$310,809.26
\$22,678.25
\$333,487.51

INCOME:

| | |
|------------------------------------------------------------|--------------|
| CEMETERY FUND UNEXPENDED BALANCE, DECEMBER 31, 2016..... | \$176,814.52 |
| LAND TRUST FUND UNEXPENDED BALANCE, DECEMBER 31, 2016..... | \$1,693.34 |

| | |
|--------------------------------------|-------------|
| CEMETERY FUND INCOME..... | \$17,088.62 |
| LAND TRUST FUND INCOME..... | \$970.57 |
| LESS CEMETERY FUND EXPENDITURES..... | \$5,605.50 |
| LESS LAND TRUST FUND EXPENDITURES | \$915.00 |

CEMETERY TRUST FUND
LAND TRUST FUND

\$188,296.64
\$1,748.91
\$190,045.55
\$523,533.06

TOTAL COMMON TRUST FUND ACCOUNTS

| | | |
|----------------------------------|-------------|----------|
| Bank of NH - MUNICIPAL NOW ACCT. | (INCOME) | \$732.59 |
| Bank of NH - MUNICIPAL NOW ACCT. | (PRINCIPAL) | \$79.65 |

| | |
|-----------------------------------------------------------------------------------------------|--------------|
| MEREDITH VILLAGE SAV. BANK (PRINCIPAL \$43,555.43, INCOME \$99,307.00 MONIES NH-01-0124-0002) | \$14,2863.43 |
| MEREDITH VILLAGE SAV. BANK (PRINCIPAL \$500.00, INCOME \$85,847.12 MONIES NH-01-0124-0003) | \$86,347.12 |

| | |
|-----------------------------------------------------------------------------|------------|
| CEMETERY FUND, FIDELITY CASH ACCT. PRINCIPAL \$ 0.00 INCOME \$3,044.80 | \$3,044.80 |
| LAND TRUST FUND, FIDELITY CASH ACCT. PRINCIPAL \$2,739.17 INCOME \$1,748.91 | \$4,488.08 |

| | |
|-----------------------------------------------|--------------|
| FIDELITY CASH RESERVES ACCT | \$15.07 |
| COST OF SECURITIES CEMETERY FUND (PRINCIPAL) | \$266,055.05 |

CEMETERY TRUST FUNDS
LAND TRUST FUNDS

\$15,907.28
\$523,533.06

TOTAL COMMON FUNDS (PRINCIPAL \$332,837.58) PARTICIPATING IN COMMON
FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES....\$332,837.58

Report of the Trust Funds of the Town of Gilmanton on December 31, 2017
 Trust funds not invested in the Common Trust
 Funds on deposit with Meredith Village Savings Bank

| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | Withdrawals | Balance End Year | Balance Beginning Year | INCOME | Expended During Year | Balance End Year | Grand Total Principal & Income | |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------|------------------------|-------------------|-------------|------------------|------------------------|-----------|----------------------|------------------|--------------------------------|--|
| 11/28/1995 | Cap.Res. Fund for THE BRIDGE FUND # NH-01-124-0005 | | 330,550.00 | 50,000.00 | 118,688.95 | 261,881.05 | 38,551.30 | 7,565.34 | | 46,116.64 | 307,997.69 | |
| 04/1/1998 | Non-Cap.Res. Fund-INSURANCE CLAIMS # NH-01-124-0006 | | 1,629.52 | | | 1,629.52 | 2,165.72 | 77.76 | | 2,243.48 | 3,873.00 | |
| 04/1/1998 | Non-Cap.Res. Fund-OFFICE EQUIPMENT # NH-01-124-0007 | | 4,739.02 | | | 4,739.02 | 664.4 | 110.74 | | 775.14 | 5,514.16 | |
| 09/18/1998 | Cap.Res. Fund for GILMANTON SCHOOL LEACH FIELD PUMP STATION# NH-01-124-0009 | | 11,339.00 | 4,134.00 | | 15,473.00 | 6,134.06 | 372.06 | | 6,506.12 | 21,979.12 | |
| 12/30/1998 | Cap.Res.Fund: REFURBISH and/or REPLACE FIRE TRUCKS# NH-01-124-0012 | | 0.00 | | | 0.00 | 9,081.80 | 186.08 | | 9,267.88 | 9,267.88 | |
| 12/30/1998 | Cap.Res. Fund for THE LANDFILL CLOSURE/TRANSFER STATION# NH-01-124-0016 | | 0.00 | | | 0.00 | 41,679.66 | 792.50 | 38,382.34 | 4,089.82 | 4,089.82 | |
| | 3/1/01 Trans.to Laconia Sav.for C/D's\$461,250.00 4/29/08 (Town Mtg.3/15/08-Article 11-NAME CHANGED TO: RECYCLING/TRANSFER FACILITY IMPROVEMENT. | | | | | | | | | | | |
| 08/25/1999 | Non-Cap.Res. Fd.TITLE/SURVEY FEES # NH01-124-0021 | | 6,055.00 | | | 6,055.00 | 2,135.64 | 167.83 | | 2,303.67 | 8,358.67 | |
| 04/12/2000 | Non-Cap. Res.Fund-COURT CASES # NH01-124-0023 | | 26,203.35 | | 26,203.35 | 0.00 | 8,013.30 | 682.74 | 3,796.65 | 4,899.39 | 4,899.39 | |
| 03/01/2001 | Non-Cap Res.Fd.-SPEC EDUCATION EXPENDABLE TRUST. # NH01-124-0028-GIL.SCHOOL | | 166,090.00 | 6,825.00 | | 172,915.00 | 37,281.77 | 4,190.24 | | 41,472.01 | 214,387.01 | |
| 03/28/2001 | HAROLD S. GILMAN SCHL.FD.(Gil.School) # NH01-124-0030-Award gave out 6/3/02 | | 3,000.00 | | | 3,000.00 | 642.71 | 72.15 | 250.00 | 464.86 | 3,464.86 | |
| 03/28/2001 | THE ANNE ONION FD.(Gil.School) # NH01-124-0031 | | 420.00 | | | 420.00 | 53.42 | 8.99 | 58.20 | 4.21 | 424.21 | |
| 04/03/2001 | Cap.Res.-REPLACE AMBULANCE VEHICLES # NH01-124-0032 | | 0.00 | | | 0.00 | 18,557.75 | 380.25 | | 18,938.00 | 18,938.00 | |
| 04/03/2001 | Cap.Res.-REVALUATION # NH01-124-0035 | | 26,001.00 | 24,000.00 | | 50,001.00 | 8,319.38 | 739.01 | | 9,058.39 | 59,059.39 | |
| Totals | | | 576,026.89 | 84,959.00 | 144,872.30 | 516,113.59 | 173,280.11 | 15,346.69 | 42,487.19 | 146,138.61 | 662,252.20 | |

Report of the Trust Funds of the Town of Gilmanton on December 31, 2017
 Trust funds not invested in the Common Trust
 Funds on deposit with Meredith Village Savings Bank

| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | Withdrawals | Balance End Year | INCOME | | Balance End Year | Grand Total Principal & Income |
|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------|------------------------|-------------------|-------------|------------------|--------------------|----------------------|------------------|--------------------------------|
| | | | | | | | Income During Year | Expended During Year | | |
| Total Brought Forward | | | | | | | | | | |
| | | | 576,026.89 | 84,959.00 | 144,872.30 | 516,113.59 | 15,345.69 | 42,487.19 | 146,138.61 | 662,252.20 |
| 04/03/01 | Non-Cap.Res.-HYDRANTS,FIRE DEPT. # NH01-124-0036 | | 8,270.04 | | | 8,270.04 | 239.39 | | 3,652.74 | 11,922.78 |
| 04/03/01 | Non-Cap.Res.-TOOLS&EQUIPMENT,FIRE DEPT. # NH01-124-0037 | | 0.00 | | | 0.00 | 47.57 | | 2,369.10 | 2,369.10 |
| 04/03/01 | Non-Cap.Res.-WELFARE # NH01-124-0038 | | 50,000.00 | | | 50,000.00 | 1,309.27 | | 15,207.71 | 65,207.71 |
| 04/08/02 | Non-Cap.Res.-MANDATED SAFETY TESTING,FIRE DEP # NH01-124-0039 | | 27.93 | | | 27.93 | 37.49 | | 1,839.50 | 1,867.43 |
| 04/08/02 | Non-Cap.Res.-PARAMEDIC INTERCEPT # NH01-124-0040 | | 1,000.00 | | | 1,000.00 | 30.09 | | 498.51 | 1,498.51 |
| 04/08/2002 | Non-Cap.Res.-POST CLOSURE TESTING # NH01-124-0041 | | 1,173.99 | | | 1,173.99 | 107.54 | | 4,182.05 | 5,356.04 |
| 04/08/02 | Non-Cap.Res.-PUBLIC SAFETY FACILITY BLDG.EXPEN # NH01-124-0042 | | 0.00 | | | 0.00 | 0.02 | | 0.02 | 0.02 |
| 06/25/03 | Cap.Res.-MASTER PLAN UPDATE # NH01-124-0043 | | 500.00 | | | 500.00 | 15.09 | | 239.25 | 739.25 |
| 06/25/03 | Non-Cap.Res.-DOCUMENT RESTORATION FUND # NH01-124-0044 | | 0.00 | | | 0.00 | 11.96 | | 595.79 | 595.79 |
| 06/25/03 | Cap.Res.-HIGHWAY SALT & SAND SHEDS # NH01-124-0045 | | 5,000.00 | | | 5,000.00 | 628.52 | | 26,303.01 | 31,303.01 |
| 07/01/03 | AMY J.SELLIN SCHL.FD.(SCHOOL) # NH01-124-0046 | | 4,000.00 | | | 4,000.00 | 128.87 | 100.00 | 2,366.57 | 6,366.57 |
| 07/01/03 | OSLER SCHOOL FUND # NH01-124-0047 | | 500.00 | | | 500.00 | 17.98 | | 396.84 | 896.84 |
| 07/01/03 | CLASS OF 1985 SCH.(SCHOOL) # NH01-124-0048 | | 1,100.00 | | | 1,100.00 | 27.75 | 50.00 | 256.69 | 1,356.69 |
| 05/25/05 | Non-Cap.Res.-POLICE DEPT.OVERTIME # NH01-124-0049 | | 0.00 | | | 0.00 | 39.41 | | 1,962.73 | 1,962.73 |
| 05/25/05 | Non-Cap.Res.-FIRE DEPT.VEHICLE MAINTENANCE # NH01-124-0050 | | 18,249.65 | | | 18,249.65 | 520.44 | | 7,670.98 | 25,920.63 |
| 05/25/05 | Non-Cap.Res.-FIRE DEPT.CALL PAY # NH01-124-0051 | | 0.00 | | | 0.00 | 0.14 | | 0.14 | 0.14 |
| 02/07/06 | Non-Cap.Res.-GIL SCH.EXPENDABLE TRUST FD: TELEPHONE SYSTEM REPLACEMENT # NH01-124-0052 3/2/07 withdrew \$10,302.19 School's Ltr.2/27/07 | | 0.00 | | | 0.00 | 11.79 | | 11.79 | 11.79 |
| Totals | | | 665,848.50 | 84,959.00 | 144,872.30 | 605,935.20 | 18,507.06 | 42,637.19 | 213,692.03 | 819,627.23 |

Report of the Trust Funds of the Town of Gilmanton on December 31, 2017
 Trust funds not invested in the Common Trust
 Funds on deposit with Meredith Village Savings Bank

| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | With-drawals | Balance End Year | Balance Beginning Year | INCOME During Year | Expended During Year | Balance End Year | Grand Total Principal & Income |
|-----------------------|-------------------------------------------------------------------------------------------------------------|---------|------------------------|-------------------|--------------|------------------|------------------------|--------------------|----------------------|------------------|--------------------------------|
| Total Brought Forward | | | 665,848.50 | 84,959.00 | 144,872.30 | 605,935.20 | 237,822.16 | 18,507.06 | 42,637.19 | 213,692.03 | 819,627.23 |
| 09/11/06 | Cap. Res. - TOWN SEPTIC SYSTEM # NH01-124-0053 | | 14,000.00 | | | 14,000.00 | 3,221.99 | 352.87 | | 3,574.86 | 17,574.86 |
| 09/11/06 | Cap. Res. - TOWN DRIVEWAYS # NH01-124-0054 | | 13,250.00 | | | 13,250.00 | 4,668.15 | 367.14 | | 5,035.29 | 18,285.29 |
| 09/11/06 | Cap. Res. - TOWN ROOFS # NH01-124-0055 | | 28,000.00 | | | 28,000.00 | 6,488.59 | 706.25 | | 7,174.84 | 35,174.84 |
| 09/11/06 | Cap. Res. - SALT/SAND COVER # NH01-124-0056 | | 8,000.00 | | | 8,000.00 | 1,682.54 | 198.40 | | 1,880.94 | 9,880.94 |
| 09/11/06 | Cap. Res. - HIGHWAY EQUIPMENT # NH01-124-0057 | | 201,378.43 | 60,000.00 | | 261,378.43 | 85,988.32 | 5,378.22 | | 91,966.54 | 353,344.97 |
| 09/11/06 | Cap. Res. - RECYCLING EQUIPMENT # NH01-124-0058 | | 25,469.00 | | | 25,469.00 | 7,339.84 | 672.25 | | 8,012.09 | 33,481.09 |
| 09/11/06 | Cap. Res. - FIRE COMMAND VEHICLE # NH01-124-0059 | | 0.00 | | | 0.00 | 455.41 | 9.33 | | 464.74 | 464.74 |
| 09/11/06 | Cap. Res. - REVAL/ASSESSMENT UPDATE # NH01-124-0060 | | 49,000.00 | | | 49,000.00 | 11,509.10 | 1,239.82 | | 12,748.92 | 61,748.92 |
| 09/11/06 | Cap. Res. - REPLACE FORESTRY I # NH01-124-0061 | | 41,001.00 | | 41,001.00 | 0.00 | 8,764.85 | 990.30 | 7,060.45 | 2,694.70 | 2,694.70 |
| 12/06/2006 | Non-Cap. Res. - COMPUTER SYSTEM NETWORK REPAIR/REPLACEMENT FD. # NH01-124-0062 | | 10,000.00 | | | 10,000.00 | 2,949.30 | 264.24 | | 3,213.54 | 13,213.54 |
| 05/21/07 | Cap. Res. - POLICE/FIRE SAFETY BUILDING ACCT. # NH01-124-0063/Art.10) | | 0.00 | | | 0.00 | 6,026.34 | 123.48 | | 6,149.82 | 6,149.82 |
| 01/22/08 | Non-Cap. Res. - GENERAL CEMETERY MAINTENANCE & IMPROVEMENTS. (Art. 32-3/06 Town Mtg.) # NH01-124-0064 | | 22,118.45 | 2,362.47 | 460 | 24,020.92 | 1,464.17 | 483.14 | | 1,947.31 | 25,968.23 |
| 05/08/08 | Cap. Res. - POLICE CRUISER REPLACEMENT-Art. 4, Town Mtg. 2008. # NH01-124-0065 | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 05/08/08 | Non-Cap. Res. - FIRE DEPT. PLANT MAINTENANCE FD. Art. 5, Town Mtg. 2008. # NH01-124-0066 | | 6,000.00 | | | 6,000.00 | 1,481.10 | 153.28 | | 1,634.38 | 7,634.38 |
| 09/22/08 | Non-Cap. Res. - ROOF REPLACEMENT EXP. SCH. TR. FUND Art. VII Sch. Mtg. 2008 # NH01-124-0067 | | 166,905.00 | 42,336.00 | | 209,241.00 | 16,400.43 | 3,940.64 | | 22,341.07 | 231,582.07 |
| 09/22/08 | Cap. Res. - REPLACEMENT OF FUEL STORAGE TANKS. SC Art. IX Sch. Mtg. 2008 # NH01-124-0068 | | 3,000.00 | 4,716.00 | | 7,716.00 | 1,154.85 | 101.14 | | 1,255.99 | 8,971.99 |
| Totals | | | 1,253,970.38 | 194,373.47 | 186,333.30 | 1,262,010.55 | 399,397.14 | 34,087.56 | 49,697.64 | 383,787.05 | 1,645,797.61 |

Report of the Trust Funds of the Town of Gilmanton on December 31, 2017
 Trust funds not invested in the Common Trust
 Funds on deposit with Meredith Village Savings Bank

| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | With-drawals | Balance End Year | INCOME | | | Balance End Year | Grand Total Principal & Income |
|-----------------------|-----------------------------------------------------------------------|---------|------------------------|-------------------|--------------|------------------|--------------------|----------------------|------------------------|------------------|--------------------------------|
| | | | | | | | Income During Year | Expended During Year | Balance Beginning Year | | |
| Total Brought Forward | | | | | | | | | | | |
| | | | 1,253,970.38 | 194,373.47 | 186,333.30 | 1,262,010.55 | 399,397.14 | 34,087.56 | 49,697.64 | 383,787.06 | 1,645,797.61 |
| 09/22/08 | Cap. Res. -SCHOOL WATER STORAGE TANKS ART. X # NH01-124-0069 | | 13,008.00 | 2,361.00 | | 15,369.00 | 1,326.72 | 301.73 | | 1,628.45 | 16,997.45 |
| 09/22/08 | Cap.Res.-SCHOOL PAVING ART.XI # NH01-124-0070 | | 90,980.00 | 17,847.00 | | 108,827.00 | 5,934.37 | 2,046.37 | | 7,980.74 | 116,807.74 |
| 09/22/08 | Non-Cap.Res.-SCH.BOILER REPLACEMENT EXP.FUND # NH01-124-0071 ART. XII | | 49,143.00 | 1,850.00 | | 50,993.00 | 5,861.39 | 1,133.31 | | 6,994.70 | 57,987.70 |
| 12/17/09 | Non-Cap.Res - SCH TRACTOR REPLACEMENT EXP. FUN # NH-01-0124-0072 | | 2,300.00 | 3,117.00 | | 5,417.00 | 450.81 | 68.27 | | 519.08 | 5,936.08 |
| 04/05/10 | Cap.Res. - SOLID WASTE STORAGE BLDG # NH-01-0124-0073 | | 15,000.00 | | | 15,000.00 | 3,051.64 | 369.88 | | 3,421.52 | 18,421.52 |
| 04/05/10 | Non-Cap.Res-TOWN BLDG REPAIR 7 MAINT. # NH-01-0124-0074 | | 9,400.00 | | | 9,400.00 | 1,599.28 | 225.37 | | 1,824.65 | 11,224.65 |
| | Cap.Res.- SELF CONTAINED BREATHING APPARATUS # NH-01-0124-0075 | | 105,000.00 | 17,500.00 | | 122,500.00 | 7,351.06 | 2,328.34 | | 9,679.40 | 132,179.40 |
| 03/13/12 | Non-Cap.Res - Asbestos Tile Replacement # NH-01-0124-0076 | | 2,990.00 | 12,927.00 | | 15,917.00 | 3,038.18 | 167.41 | | 3,205.59 | 19,122.59 |
| 01/16/13 | Non-Cap. Res - HIGH SCHOOL # NH-01-0124-0077 | | 32,902.00 | | | 32,902.00 | 3,296.04 | 741.69 | | 4,037.73 | 36,939.73 |
| 12/26/14 | Non-Cap. Res Computer Replacement/Repair # NH-01-0124-0078 | | 2,777.02 | | | 2,777.02 | 96.00 | 58.90 | | 156.90 | 2,933.92 |
| 12/26/14 | Non-Cap. Res Health & Dental Costs # NH-01-0124-0079 | | 10,000.00 | | | 10,000.00 | 348.44 | 212.04 | | 560.48 | 10,560.48 |
| 12/28/15 | Cap Res Fire Radio Replacement # NH01-0124-0080 | | 16,000.00 | 8,000.00 | 2937.17 | 21,062.83 | 183.96 | 345.22 | | 529.18 | 21,592.01 |
| Totals | | | 1,603,470.40 | 257,975.47 | 189,270.47 | 1,672,175.40 | 431,937.03 | 42,086.09 | 49,697.64 | 424,325.48 | 2,096,500.88 |

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST - DECEMBER 31, 2017
TOWN OF GILMANTON NH

RESPECTFULLY SUBMITTED:

FRED BUCHHOLZ, CHAIRMAN, TRUSTEE

JOHN DICKEY, TRUSTEE

ROBERT BURDETT, TRUSTEE

ROBERT RICHARDS, TRUSTEE

Neil Roberts

NEIL ROBERTS, TREASURER, TRUSTEE

INVENTORY OF TOWN OWNED PROPERTY

| <u>Map Lot Sublot</u> | <u>Description</u> | <u>Acreage</u> | <u>Assessment</u> |
|----------------------------------|------------------------------------------------------------------------------------------|----------------|-------------------|
| Sawyer Lake: | | | |
| 117 012 | L Willow Ave | .42 | 3,600 |
| Shellcamp: | | | |
| 130 020 | L Winter St | .452 | 10,500 |
| 132 059 | L Musket Tr | .14 | 7,500 |
| 133 018 | L Moccasin Path | .14 | 7,500 |
| 133 081 | L Flintlock Cir | .17 | 5,600 |
| Town Owned Other Parcels: | | | |
| 104 001 BG11 | B 25 Rainbo Ln | .00 | 1,300 |
| 110 033 | L Pine Cir Water Resource Land | 2.70 | 42,500 |
| 112 019 | LB 186 Crystal Lake Rd Beach | 11.80 | 374,200 |
| 115 027 | LB 19 Church St Highway Dept | .16 | 20,900 |
| 115 042 | LB 1800 NH Rt 140 Old Town Hall | .70 | 210,200 |
| 124 001 | LB 284 Province Rd Recycling Solid Waste Facility | 8.468 | 267,400 |
| 127 001 | LB 503 Province Rd Town Offices Academy Building B 509 Province Rd Corners Library | 1.30 | 717,600 |
| 127 039 | L 13 Currier Hill Rd | 1.10 | 53,200 |
| 136 014 | L Loon Pond Rd, road easement | .16 | 300 |
| 136 029 | L Loon Pond Rd Boat Ramp | .01 | 46,800 |
| 405 071 | L Sargent Rd - Nelson Brook Town Forest | 66.00 | 84,800 |
| 406 001 | L Gale Rd - Thompson Town Forest | 122.00 | 82,400 |
| 410 010 | L Sawtooth Rd Backland | 2.80 | 3,900 |
| 412 024 | L NH Rt 106 | 10.10 | 16,700 |
| 412 028 | L NH Rt 106 | .36 | 700 |
| 413 019 | L Province Rd – Town Pound | .25 | 3,600 |
| 413 060 | LB 182 Allens Mill Rd (GYO Park) | 40.00 | 192,300 |
| 413 113 | 297 NH Rt 140 Public Safety Complex | 3.007 | 912,200 |
| 414 021 | L Willowgrass Ln Elizabeth R. “Betty” Smithers Town Forest | 253.00 | 177,100 |
| 417 016 | LB 770 Stage Rd Highway Dept | 4.80 | 318,800 |
| 418 018 | L Off Gilman & Potter Rd Ayers Brook Town Forest I & II | 22.00 | 25,600 |
| 418 022 | L Off Gilman Rd Ayers Brook Town Forest III | 5.90 | 11,800 |
| 418 023 | L Gilman Rd - Ayers Brook Town Forest IV | 66.00 | 66,500 |
| 418 033 | L Stage Rd | .50 | 1,000 |
| 418 095 | L Burke Rd | 11.30 | 55,000 |
| 423 029 | L Pancake Hill Rd, Town turnaround | .07 | 100 |
| 424 036 | L Pine Hill Rd - Pine Hill Town Forest | 141.00 | 121,600 |

| <u>Map Lot Sublot</u> | <u>Description</u> | <u>Acreeage</u> | <u>Assessment</u> |
|---------------------------------------------------------------------|--------------------------------------|------------------|-------------------|
| Town Owned Conservation Commission Parcels: (Prior Owner) | | | |
| 110 015 | L Pine Cir, 50 percent interest | (Bacon) 2.60 | 2,600 |
| 128 001 | L NH Rt 140 | (Christie) 13.71 | 12,800 |
| 130 019 | L Cedar Dr | (Smith) .746 | 11,100 |
| 413 007 | L NH Rt 140 | (Christie) 19.97 | 27,200 |
| 415 003 | L NH Rt 140 | (St. of NH).79 | 1,600 |
| 419 027 | LB Meeting House Rd | (Twigg) 35.46 | 99,300 |
| 419 030 | L Meeting House Rd | (Twigg) 5.57 | 11,100 |
| 419 045 | L Province Rd | (Twigg) 10.00 | 50,000 |
| 419 044 | L Province Rd (Gilmanton Land Trust) | 10.870 | 188,300 |
| 419 046 | L Province Rd | (Twigg) 5.030 | 16,900 |
| 420 044 | L Shellcamp Rd | (Stroud) 34.90 | 45,100 |
| Town Owned Conservation/Recreation Parcels: | | | |
| 115 029 | L Off Elm St | 1.00 | 2,000 |
| 116 014 | L Stage Rd | .20 | 400 |
| 414 042 | L Heritage Ln | 3.56 | 79,700 |
| 416 021 | L NH Rt 140 | 28.00 | 91,100 |
| 416 033 | L NH Rt 140 | 4.10 | 49,400 |
| 417 036 | L Off Stage Rd | 7.10 | 14,200 |
| 420 062 | L Meadow Pond Rd | 1.00 | 2,800 |
| 421 009 | L Snowshoe Hill Rd | 17.68 | 21,300 |
| 422 004 | L Loon Pond Rd | 27.00 | 132,700 |
| 423 001 | L Province Rd | 7.49 | 15,000 |
| Town Owned Conservation/Recreation Parcels In Sawyer Lake: | | | |
| 117 017 | L Fir Ave | .16 | 5,300 |
| 119 107 | L Plum Ave | .35 | 3,200 |
| 122 049 | L Hemlock Dr | .14 | 5,200 |
| Town Owned Conservation/Recreation Parcels In Shellcamp: | | | |
| 132 008 | L Montauk Way | .55 | 8,900 |
| 132 060 | L Musket Tr | .41 | 7,000 |
| 132 062 | L Musket Tr | .71 | 7,500 |
| 132 077 | L Warbonnet Ln | .74 | 6,300 |
| 132 092 | L Buck Ln | .17 | 5,200 |
| 132 101 | L Tamarack Tr | .69 | 7,800 |
| 132 110 | L Arrowhead Ln | .14 | 3,800 |
| 132 114 | L Arrowhead Ln | 1.20 | 6,700 |
| 133 069 | L Flintlock Cir | .16 | 5,500 |
| 133 073 | L Flintlock Cir | .15 | 7,200 |
| 133 083 | L Flintlock Cir | 1.14 | 6,400 |
| Town Owned Conservation/Recreation Parcels In Valley Shores: | | | |
| 130 004 | L Valley Shore Dr | .57 | 12,500 |
| 130 012 | L Cedar Dr | 20.00 | 33,900 |
| 130 013 | L Cedar Dr | .344 | 10,200 |
| 130 022 | L Butternut Ln | .459 | 10,500 |
| 130 024 | L Butternut Ln | 1.30 | 11,900 |

| <u>Map Lot Sublot</u> | <u>Description</u> | <u>Acreage</u> | <u>Assessment</u> |
|-------------------------------------------------------------------------------|-------------------------------|----------------|-------------------|
| Town Owned Conservation/Recreation Parcels In Valley Shores: continued | | | |
| 130 026 | L Butternut Ln | .705 | 9,400 |
| 130 032 | L Butternut Ln | .344 | 10,200 |
| 130 035 | L Butternut Ln | .378 | 10,300 |
| 130 038 | L Winter St | .688 | 12,500 |
| 130 039 | L Winter St | 1.61 | 13,800 |
| 130 054 | L Intervale Dr | 1.010 | 9,900 |
| 130 056 | L Intervale Dr | .734 | 9,500 |
| 130 059 | L Cedar Dr | .45 | 10,500 |
| 130 061 | L Cedar | .735 | 11,100 |
| 131 078 | L Valley Shore Dr | .25 | 45,000 |
| 131 088 | L Valley Shore Dr | 1.34 | 13,900 |
| Cemeteries: | | | |
| 108 014 | Lougee, Crystal Lake Rd | .34 | 700 |
| 116 015 | Hillside, Edgerly Rd | 1.20 | 2,400 |
| 125 003 | Copp, Province Rd | .56 | 1,100 |
| 128 020 | Beech Grove, Province Rd | 6.60 | 13,200 |
| 405 088 | Page, Middle Rt | .19 | 400 |
| 406 030 | Guinea Ridge, Guinea Ridge Rd | .44 | 900 |
| 413 009 | Friends, NH Rt 140 | .19 | 400 |
| 416 29001 | Besse, Halls Hill Rd | .133 | 300 |
| 420 043 | Buzzell, Shellcamp Rd | 1.10 | 2,200 |
| 423 046 | Hilliard, Lougee Rd | .17 | 300 |
| School District Parcels: | | | |
| 415 040 | LB 1386 NH Rt 140 | 27.00 | 5,192,400 |
| 417 007 | L White Oak Rd | 46.00 | 93,600 |
| 426 034 | LB 12 Sanborn Hill Rd | .40 | 98,300 |

“Human kindness has never weakened the stamina or softened the fiber of a free people.”

- Franklin D. Roosevelt

REPORT OF THE TOWN CLERK/TAX COLLECTOR

The responsibilities of the office of the Town Clerk/Tax Collector includes, but is not limited to: the planning, organizing and directing the daily combination of two official functions of town government. It is our goal to provide citizens with accurate and vital information, as well as an accurate and transparent accounting of all revenues collected for both offices of town clerk and tax collection. This office also provides Notary and Justice of the Peace service to our residents.

This office is responsible to the town as well as the following state agencies: Department of Safety-Division of Motor Vehicles, Title Bureau, Financial Responsibility; Department of Fish & Game and our local and state Department of Enforcement. We are also accountable to and responsible for processing records for the Vital Records Bureau, Secretary of State's Office, Attorney General's Office, Department of Revenue Administration and the New Hampshire Municipal Association.

The Town Clerk's busiest function is that of registering and titling motor vehicles. In 2017 we processed approximately 6,186 vehicle registrations, which was an increase of 293 vehicles from the previous year with a net increase in revenue for motor vehicles of approximately \$105,431 for the municipality.

In 2013 my office became certified and approved as a boat agent for the State, allowing us to process boat registrations. We processed 144 boats in 2017, which was an increase of 45 boats from the previous year and an increase in revenue of \$927.00. We process Fish & Game licenses, OHRV registrations and boat registrations for anyone in the State of New Hampshire, including non-residents. Through Fish & Game sales, the Town receives \$3.00 for each OHRV we register and \$1.00 for each type of hunting/fishing license.

We also sell memberships for the Gilmanton Snowmobile Association (GSA), which allows customers to get the OHRV Resident and Non-Resident Club rates. NHSA moved to a central database and membership, regardless of single or family membership, has a fee of \$35.00 to join; we cannot accept credit cards for club membership, cash or checks only. The link for the GSA is located on the town website, under the "Community" heading: <https://gilmantonsnowmobileassociation.weebly.com/>

Credit Card usage continues to increase as an added option for customers to use in the office and online for motor vehicles, Fish & Game licensing, OHRV registrations, recycling stickers, dog renewals, vital records, property taxes, etc. Online usage enables taxpayers to pay their taxes by ACH (direct payment via your checking or savings account for a minimal fee of \$3.00). MasterCard, Visa, Discover and American Express credit cards can be used to pay all transactions. Credit card fees are currently 2.79% of the total bill with a minimal fee of \$1.50.

I would like to remind all residents and non-residents that as of January 1, 2015, title law for vehicles changed to titling all vehicles (and trailers - 3001 GVWR), from 2000 to present, ***permanently***. For (new to you) *non-titled vehicles, 1999 and older*, you must present a bill of sale with one of the following supportive documents: a copy of the previous owner's New Hampshire registration, or the previous owner's Title/Certificate of Origin, or a TDMV19A VIN Verification form; including trailers and farm tractors as well.

Our office has been online with the Department of Safety, Division of Motor Vehicles MAAP program for a number of years. Being online enables our office to process vehicles up to 26,000 GVWR, renew late vehicles (more than 90 days past due), as well as issue conservation plates and the new State Park Plates. Duplicate registrations, 30-day permits (i.e. for those snowbirds who have their registered vehicle out-of-state but not inspected and need to come home to NH with the vehicle) and 48-hour permits for uninspected motor vehicles (i.e. you weren't sure if you were going to re-register or keep a vehicle and now it's late with the renewal and needs to be inspected), are also processed through the Clerk's office.

These permits allow you to get from where the vehicle is garaged to the inspection station within the timeframe of the issued permits. As online agents we can process plate transfers, including leased vehicles and surviving spouses. All registrants receive a *courtesy* renewal letter which can be used to process renewals electronically, by mail, or if you choose to come in for your annual visit to the Clerk's office! Whichever method you choose, we strive to process your transaction in a timely and courteous manner making it more convenient in the processing of residents' vehicles, motorcycles, trailers, etc.

The Town Clerk serves as custodian of town records and their preservation. Gilmanton vital records go back to 1859, as most of the earlier records were destroyed by fire in the early 1900's. The Town of Belmont holds some Gilmanton's vital records in their possession dating back to when their town was part of Gilmanton. If you are doing genealogy and would like to search pre-1859 records, you may contact the Town of Belmont to research Gilmanton vital records dating back to 1742. Record restoration and preservation is tedious and time-consuming, but well worth the effort, to have properly stored and catalogued historical town records available to research our past generations for many years to come. This year, \$5,000 was spent to restore original Selectmen's Records from 1955 – 1958, 1958 – 1967; 1972 – 1980 and 1980 – 1983 and 1984 – 1985, as well as the microfilming of these records with Kofile Technologies for the town.

This office records and prepares data and documentation for marriage licenses and in the event of the occasional home birth, the Clerk prepares the birth certificate. We are using the Office of the Secretary of State, Vital Record Bureau's Internet program, NHVRIN. The Vital Records Bureau has added over one million records to the NHVRIN customer-initiated search files.

We provide the service of printing certified copies of certificates for Birth (1935 to present; except 1949 and 1950); Death (1965 to present); Marriage (1960 to present); Divorce from (1979 to present* - **within six months of the search date*); Civil Unions (2008 to 2009) and Civil Dissolutions (2008 * - **within six months of the search date*). Although Civil Unions were converted to a Marriage at the beginning of 2012, the Clerk must still maintain Civil Union records. Vital records are an important function, provided in the Clerk's office. We are responsible for preparation, certification, issuance and filing of vital statistics copies (marriage, births, deaths, divorce, civil unions and dissolutions) in accordance with state law. This system also supplies us with our end of year vital reports.

The Clerk recordings include Utility Pole Permits, Articles of Agreement (filings for non-profit), Oaths of Office and Appointments, Sheriff's writs, IRS and other lien attachments, and State of New Hampshire Wetlands Applications. Legislation for DES changed the process for wetland permit. Due to a legislative change, the clerk must still receive copies to file from the applicant, but no longer collects a filing fee. The onus is now on the applicant to make sure all required material and signatures are contained in their applications and they are now responsible for sending in their applications to DES.

We thank our dog owners for remembering to annually license their dog(s)! Dog licenses are mandated by NH RSA and are due by April 30th of every year. I try to have available the new year's tags by February and post notices when they become available. *If your dog(s) rabies shots are current*, you can come in and register your dog(s), or you may renew online, or by mail! We issue approximately twelve hundred dog tags per year! Please remember that in accordance with RSA 466:1, you must have your dog(s) registered on an annual basis by April 30th. As per RSA 466:7 & RSA 466:13-14, fines will accrue as of June 1st. Civil Forfeitures are issued in July. Suggestion to help remember: place a picture of your dog(s) on your calendar in the month of April as a reminder! If you no longer have your dog, please make sure you contact us so that we may update our records. More information for dog licensing can be found on the Town Website.

The Town Clerk is also responsible for the planning, organizing and directing of all Town, State and Federal Elections; this includes, but is not limited to: accepting filings for town and state office, and preparing and arranging the printing of town ballots (which contains the Town elected officials, any zoning/planning questions and petitioned articles specifically directed by RSA to be on the official ballot). The Clerk serves as an election official at the polls; preparing and handling absentee ballots, assisting the

Moderator with official election tallying and official election results and the recording and reporting of the same with the Secretary of State's Office as well as the local and national networks. I would like to extend a "thank you" to our election officials for their hard work, most especially after the polls close and the counting and reconciling begins.

In Gilmanton, we use the optional form of government called SB2. This is an official ballot referenda form, different from the historical town meeting style, where residents vote for our officials and monies for the next year's budget process. The process begins with department meetings with the Selectmen and the Budget Committee. The Selectmen then make their recommendations to the Budget Committee. After consideration of the Department Head and Selectmen's recommendations, the Budget Committee finalizes their budget recommendations which are then presented at the first Deliberative Session (*which is similar to the Annual Town Meeting where you may vote on the article amounts; make motions to amend dollar amounts up or down and have discussion*). After the Deliberative Session, the voters will vote for elected officials, zoning warrant articles, warrant articles and any petitioned warrant articles, with the final monies to be voted on brought forth as a result of Deliberative Session, to the ballot.

On Saturday, February 4, 2017, the Town Deliberative Session generated a 3% voter turnout (90 of 2,679 voters), who attended and deliberated on the articles for approximately one hour. Thank you to all who attended! On, Tuesday, March 14, 2017, the town and school election fell during a historical blizzard, hitting the state hard, with many towns postponing their elections and stirring much controversy as to the legality of postponing elections. Despite the storm, our moderator held our election, the second session for SB2, yielding a 32% voter turnout (859 of 2,691), voting on the elected officials and warrant articles for the budget. Toward the end of our polling hours we began to lose power in the form of a brown-out, which fried our Accuvote ballot machine. Brenda Currier was kind enough to go home and bring back oil lamps, which enabled us to process the absentee ballots; and directly after, the moderator sealed the ballots in the locked box with the voted ballots and adjourned until the next morning. At 8:55 a.m. we reconvened when LHS Associates arrived with a new Accuvote machine. With our spare card reader inserted, Moderator Sisti re-inserted all of the ballots and, with the help of our ballot inspectors, our election was reconciled and results reported. New legislation was adopted in 2017 to accommodate the postponing of Town & School elections; however, there will be more legislation to come on the topic in 2018!

Please be a responsible voter and educate yourselves! Attend public budget meetings and hearings to obtain information prior to voting, empowering all to make informed decisions.

The Tax Collector is responsible for accepting warrants and collecting revenue for property, yield tax (timber), excavation gravel taxes, and current use (land use change) penalties. Records for the collection of taxes are kept in a format set by the Department of Revenue and are remitted to the Town Treasurer on a daily basis for all taxes due and all revenues collected, abated and refunded. We also report uncollected taxes, manage the process of setting the dates for carrying out the tax lien and tax deed processes and making the proper recordings with the Registry of Deeds as required by RSA's in the tax procedure laws. Our work requires interoffice communication with the Assessing Department in regard to property changes as well as the Board of Selectmen in regard to tax deeding procedure. Other duties include responding to inquiries from banks, tax service companies, mortgage companies, attorney's offices and the general public.

Annual workshops and conferences, sponsored by NHTCA (New Hampshire Tax Collectors Association), the NHCTCA (New Hampshire Tax Collectors & City and Town Clerks Association), NEACTC (New England City and Town Clerks Association) DRA (Department of Revenue) and NHMA (New Hampshire Municipal Association), enabling the education and certifications of the Town Clerk/Tax Collectors' processes and keeping us current with any changes in laws and procedures. Attending such conferences, classes and workshops is important, not only for learning changes and modifications to laws and procedures and receiving legislative updates in maintaining our certification, but also for networking with collectors and clerks from other cities and towns, who then become part of our "support system". This year I completed my third year in July of NEMCI&A, working towards my education of Certified Municipal Clerk and Master Clerk. This year I was the recipient of two scholarships from the NHCTCA and

NEACTCA for half of the tuition cost for this year. I was not able to attend the annual Spring workshop or Annual Conference of the NHCTCA this year due to being called for jury duty, and was successful in getting a full refund for the town.

You can find current information for all town departments, boards, committees, minutes, agendas, organizations, community events, etc. on the Town's website: www.gilmantonnh.org. Most departments maintain the information on their specific departmental page of the website. If you have any questions, suggestions, or comments, please let us know.

We had a change of faces in my office this year; Amy Russell gave her resignation in my office and applied for the position of the Assessing Clerk in the Selectmen's office, for which she was hired. We wish her the very best. Maura Thomas was hired the end of January 2017 as the new Deputy Town Clerk/Tax Collector. She brings a very pleasant demeanor, bright smile and great customer service to this office. Linda will be approaching her third year in the summer of 2018! This office strives to provide all services to the residents and taxpayers of our community in an efficient, caring, professional and courteous manner. Linda, Maura and I wish you good health, happiness and prosperity in 2018!

Respectfully Submitted,



Debra A. Cornett
Town Clerk & Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



| Debits | | | | | | |
|-------------------------------------|---------|------------------------------|-------------------------------------|------------|------------|--|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | | |
| | | | Year: 2016 | Year: 2015 | Year: 2014 | |
| Property Taxes | 3110 | | \$552,439.44 | | | |
| Resident Taxes | 3180 | | | | | |
| Land Use Change Taxes | 3120 | | \$1,100.00 | | | |
| Yield Taxes | 3185 | | \$11,612.75 | | | |
| Excavation Tax | 3187 | | | | | |
| Other Taxes | 3189 | | \$17.00 | | | |
| Property Tax Credit Balance | | | | | | |
| Other Tax or Charges Credit Balance | | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | 2016 | Prior Levies | |
|---------------------------|---------|------------------------------|---------|--------------|--|
| Property Taxes | 3110 | \$11,211,733.00 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | \$53,930.00 | | | |
| Yield Taxes | 3185 | \$32,831.87 | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| OTHER CHARGES | | \$186.00 | \$34.00 | | |

| Overpayment Refunds | Account | Levy for Year of this Report | 2016 | 2015 | 2014 |
|--------------------------------------------|---------|------------------------------|---------------------|---------------|---------------|
| Property Taxes | 3110 | \$3,843.96 | \$5,494.28 | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| INTEREST | | | \$234.33 | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$7,758.01 | \$33,913.82 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$11,310,282.84 | \$604,845.62 | \$0.00 | \$0.00 |



| Credits | | | | |
|-------------------------------------|---------------------------------|--------------|--------------|------|
| Remitted to Treasurer | Levy for Year of this Report | 2016 | Prior Levies | |
| | | | 2015 | 2014 |
| Property Taxes | \$10,779,628.27 | \$352,943.21 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$24,140.00 | \$1,100.00 | | |
| Yield Taxes | \$22,960.41 | \$2,520.28 | | |
| Interest (Include Lien Conversion) | \$7,755.83 | \$27,977.32 | | |
| Penalties | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$217,305.20 | | |
| Costs Not Liened | | \$1,455.00 | | |
| Other Charges | \$186.00 | \$34.00 | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | 2016 | Prior Levies | |
|-----------------------|---------------------------------|------------|--------------|------|
| | | | 2015 | 2014 |
| Property Taxes | \$2,131.21 | \$1,255.28 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$370.00 | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Interest | \$2.18 | \$234.33 | | |
| Other Charges | | | \$18.25 | |
| Current Levy Deeded | | | | |



MS-61

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|----------------------------------------|---------------------------------|---------------------|----------------|---------------|
| | | 2016 | 2015 | 2014 |
| Property Taxes | \$556,262.83 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$29,420.00 | | | |
| Yield Taxes | \$9,871.46 | | | |
| Excavation Tax | | | | |
| Other Taxes | | \$21.00 | | |
| Property Tax Credit Balance | (\$122,445.35) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | \$11,310,282.84 | \$604,845.62 | \$18.25 | \$0.00 |

| For DRA Use Only | |
|-----------------------------------------------------|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$473,129.94 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$305,452.76 |



Lien Summary

| Summary of Debits | | | | |
|---------------------------------------------------|---------------------|-------------------------------------|---------------------|--------------------|
| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
| | | Year: 2015 | Year: 2014 | Year: 2013 |
| Unredeemed Liens Balance - Beginning of Year | | \$166,120.46 | \$93,185.53 | \$25,614.64 |
| Liens Executed During Fiscal Year | \$231,849.37 | | | |
| Interest & Costs Collected (After Lien Execution) | \$8,448.21 | \$14,451.62 | \$30,513.51 | \$1,084.32 |
| | | | | |
| Total Debits | \$240,297.58 | \$180,572.08 | \$123,699.04 | \$26,698.96 |

| Summary of Credits | | | | |
|---------------------------------------------------------|---------------------|---------------------|---------------------|--------------------|
| | Last Year's Levy | Prior Levies | | |
| | | 2015 | 2014 | 2013 |
| Redemptions | \$61,626.62 | \$53,213.48 | \$66,527.44 | \$13,901.77 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | \$5,660.02 | \$13,764.49 | \$29,074.49 | \$1,231.11 |
| | | | | |
| Abatements of Unredeemed Liens | | \$4,749.68 | \$4,875.71 | |
| Liens Deeded to Municipality | \$3,125.15 | \$3,972.21 | \$4,092.73 | |
| Unredeemed Liens Balance - End of Year #1110 | \$169,885.79 | \$104,872.22 | \$19,128.67 | \$11,566.08 |
| Total Credits | \$240,297.58 | \$180,572.08 | \$123,699.04 | \$26,698.96 |

| For DRA Use Only | |
|-----------------------------------------------------|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$473,129.94 |
| Total Unredeemed Liens (Account #1110 -All Years) | \$305,452.76 |



GILMANTON (171)

1. CERTIFY THIS FORM
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| | | |
|-----------------------|----------------------|--------------|
| Preparer's First Name | Preparer's Last Name | Date |
| Debra | Cornett | Jan 25, 2018 |

2. SAVE AND EMAIL THIS FORM
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

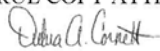
Debra A. Cornett, Town Clerk/Tax Collector

Preparer's Signature and Title

Town of Gilmanton
Town Clerk's
Remittances to Treasurer
December 31, 2017

| Remittances to Treasurer - Jan 1, 2017 - Dec 31, 2017 | |
|-------------------------------------------------------|-----------------------|
| AUTO PERMITS (TOWN) | \$854,793.84 |
| AUTO PERMITS (STATE) | \$281,982.69 |
| REFUNDS TO AUTOS (TOWN) | (\$806.20) |
| REFUNDS - OTHER (TOWN) | \$0.00 |
| DMV STICKER FEES (TOWN) | \$15,253.50 |
| TITLE FEES (TOWN) | \$2,219.00 |
| BOAT FEES (TOWN) | \$2,436.58 |
| BOAT DECAL FEES (TOWN) | \$1,030.00 |
| BOAT FEES (STATE) | \$9,502.58 |
| DOG LICENSE FEES (TOWN) | \$4,387.50 |
| DOG LICENSE FEES (STATE) | \$1,410.00 |
| DOG LATE FINES (TOWN) | \$664.00 |
| DOG NUISANCE FINES (TOWN) | \$125.00 |
| AGENT FEE HUNT/FISH (TOWN) | \$98.00 |
| HUNT/FISH LICENSES (STATE) | \$3,192.50 |
| HUNT/FISH GIFT CERTIFICATES LICENSES (STATE) | \$0.00 |
| AGENT FEE OHRV REGISTRATIONS (TOWN) | \$612.00 |
| OHRV REGISTRATIONS (STATE) | \$12,381.50 |
| PARKING FINES (TOWN) | \$0.00 |
| RETURNED CHECK FEES (TOWN) | \$150.00 |
| UNIFORM COMMERCIAL CODE FEES (TOWN) | \$735.00 |
| VITAL RECORD FEES (TOWN) | \$910.00 |
| VITAL RECORD FEES (STATE) | \$1,010.00 |
| MARRIAGE LICENSE FEES (TOWN) | \$133.00 |
| MARRIAGE LICENSE FEES (STATE) | \$817.00 |
| MISC FEES (TOWN) | \$880.32 |
| RECYCLING - DUMP PERMITS (TOWN) | \$139.00 |
| TOTAL TOWN FEES COLLECTED | \$883,760.54 |
| TOTAL STATE FEES COLLECTED/REMITTED | \$310,296.27 |
| TOTAL REMITTED TO TREASURER | \$1,194,056.81 |

A TRUE COPY ATTEST:



DEBRA A. CORNETT
TOWN CLERK/
TAX COLLECTOR

VITAL STATISTICS - MARRIAGES

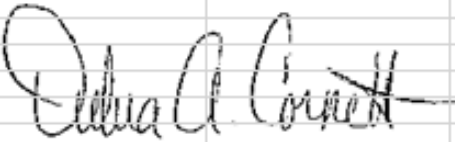
**RESIDENT MARRIAGE REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2017**

| DATE OF EVENT | PERSON A | PLACE OF RESIDENCE | PERSON B | PLACE OF RESIDENCE | PLACE OF MARRIAGE |
|---------------|----------------------|--------------------------|----------------------|--------------------------|----------------------|
| 1/19/17 | BENTON, SAMUEL F | GILMANTON, NH | LANE, BAMBIR | GILMANTON, NH | GILMANTON |
| 3/19/17 | GARD III, BRUCE M | GILFORD, NH | GIRARD, REBECCA L | GILMANTON, NH | WOLFEBORO |
| 5/6/17 | BARKER IV, GEORGE B | GILMANTON, NH | SINGER, PAMELA K | GILMANTON, NH | BELMONT |
| 7/4/17 | RICHARDSON, JOSEPH H | GILMANTON, NH | TRUDEL, JESSICA | GILMANTON, NH | LACONIA |
| 7/28/17 | KINGSBURY, ADAM T | GILMANTON, NH | CONNOLLY, ASHLEY C | GILMANTON, NH | GILMANTON |
| 9/2/17 | MORIN, ANDREW S | GILMANTON IRON WORKS, NH | JACKES, KATIE L | GILMANTON IRON WORKS, NH | BELMONT |
| 9/2/17 | POTTER, CARL R | GILMANTON IRON WORKS, NH | MATHIEU, JULIAM | STRAFFORD, NH | GILMANTON IRON WORKS |
| 9/21/17 | KAMMLER, EDWARD A | GILMANTON IRON WORKS, NH | TRUDEAU, CHARLENE L | GILMANTON IRON WORKS, NH | GILMANTON |
| 10/7/17 | BOWER, CORYE | GILMANTON IRON WORKS, NH | KREILEY, ELIZABETH A | GILMANTON IRON WORKS, NH | ALEXANDRIA |
| 10/8/17 | KIMBALL, ASHLEY N | GILMANTON, NH | MCCARTHY, COLTON R | GILMANTON, NH | GILMANTON |
| 12/1/17 | BARTON, JASON D | GILMANTON NH | LABARRE, ALLISON M | GILFORD NH | LACONIA |
| 12/16/17 | HICKEY, MARKE | GILMANTON IRON WORKS, NH | JENNISON, BETH A | ROCHESTER, NH | GILMANTON |
| 12/31/17 | CHMIELECKI, STEVEN J | GILMANTON, NH | MAGLIO, STEPHANIE M | GILMANTON, NH | GILMANTON |
| | | | | | |
| | | | | | |

NON-RESIDENTS WHO WISHED TO BE INCLUDED IN THE 2017 MARRIAGE REPORT:

| | | | | | |
|----------|-------------------|--------------|--------------------|---------------------|-----------------------|
| 7/22/17 | CORNETT, CARALYNA | PORTLAND, ME | RUSSELL, JOHNA | PORTLAND, ME | WATERVILLE VALLEY, NH |
| 7/29/17 | CARSON, RYAN M | BELMONT, NH | PAUL, KIMBERLY A | BELMONT, NH | BELMONT, NH |
| 10/14/17 | GIBBONS, CACHE V | MISSOULA, MO | VEYSEY, SAMANTHA M | MISSOULA, MO | GILMANTON, NH |
| 10/20/17 | BULLENS, CHRIS | DEDHAM, MA | PEREZ, NANCY | EAST PROVIDENCE, RI | GILMANTON, NH |
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I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.



**DEBRA A. CORNETT
TOWN CLERK, GILMANTON**

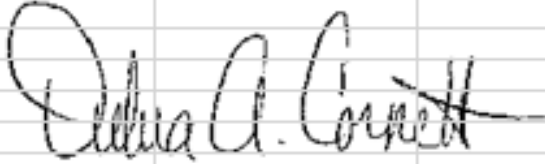
VITAL STATISTICS - BIRTHS

RESIDENT BIRTH REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2017

| DATE OF EVENT | NAME OF CHILD | NAME OF FATHER | NAME OF MOTHER | PLACE OF EVENT |
|-----------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------|--------------------|----------------|
| 1/20/17 | RAFTES, JULIAN MICHAEL THADDEUS | RAFTES, MICHAEL | SHERBURNE, MONIQUE | CONCORD, NH |
| 1/24/17 | MURRAY, MARSHALL PAUL | MURRAY JR, WILLIAM | MURRAY, AMY | CONCORD, NH |
| 1/26/17 | O'ROURKE, RORY ANNE | O'ROURKE, PATRICK | O'ROURKE, BROOKE | CONCORD, NH |
| 2/23/17 | KINGSBURY, JAMIESON GEORGE | KINGSBURY, JOSHUA | KINGSBURY, SHARON | CONCORD, NH |
| 3/21/17 | SMITH, CODY CASH | SMITH, RYAN | SMITH, ALICIA | CONCORD, NH |
| 4/1/17 | MALTAIS, JACOB ELI | MALTAIS, SETH | MALTAIS, ERIN | LACONIA, NH |
| 5/28/17 | CHMIELECKI II, STEVEN JOHN | CHMIELECKI, STEVEN | MAGLIO, STEPHANIE | LACONIA, NH |
| 6/26/17 | MASTERS, GABRIELLA ROSE | MASTERS, LOGAN | MASTERS, STEPHANIE | CONCORD, NH |
| 9/7/17 | MORAN, LYLIA GRACE | MORAN, MICHAEL | MORAN, DANIELLE | CONCORD, NH |
| 10/17/17 | LEIGHTON, DELYLIAH VIOLET | LEIGHTON, CHRISTOPHER | MOORE, ROBYNN | MANCHESTER, NH |
| 10/19/17 | COMEAU, GRACIE ANN | COMEAU, TOBEY | BOZEMAN, JUSTINE | CONCORD, NH |
| 11/12/17 | MOSELEY, WILLIAM ADAM | MOSELEY, ADAM | MOSELEY, MOLLY | CONCORD, NH |
| | | | | |
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| I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF. | | | | |
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Debra A. Cornett

**RESIDENT DEATH REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2017**

| DATE OF EVENT | NAME OF DECEASED | PLACE OF EVENT | NAME OF FATHER | MAIDEN NAME OF MOTHER | MILITARY |
|--------------------------------------------------------------------------------------------------|-----------------------|---------------------|--------------------------------------------------------------------------------------|-----------------------|----------|
| 1/7/17 | HALL, BARBARA | CHICHESTER | EDMONDSON, ALFONZO | ANDERSON, ELMA | N |
| 1/12/17 | TUTTLE, THERESA | BEDFORD | YOUNG, JOHN | A'HERN, BRIDGETT | N |
| 1/16/17 | KARLSON, JUDITH | LACONIA | KARLSON, GUSTAV | GULAKER, ETHEL | N |
| 2/15/17 | POIRIER, LEO | LACONIA | POIRIER, MAXAMILLION | BLANCHARD, EVA | Y |
| 3/8/17 | BUCHANAN, PHYLLIS | LACONIA | LARSON, THEODORE | REYNOLDS, LIDA | N |
| 3/9/17 | STANLEY, VIRGINIA | FRANKLIN | UNKNOWN, UNKNOWN | POOL, BERTHA | Y |
| 4/12/17 | HYSLOP SR, WILLIS | GILMANTON | HYSLOP, DONALD | STRAW, RACHEL | Y |
| 4/16/17 | LEVESQUE, RENE | GILMANTON | LEVESQUE JR, JOSEPH | MOONEY, CATHERINE | Y |
| 4/22/17 | FALAGARIO, PETER | CONCORD | FALAGARIO, ANTONIO | LONGO, PALMA | Y |
| 5/5/17 | MCDERMOTT, BARBARA | GILMANTON IRONWORKS | TEEL, GEORGE | COLLINS, RACHEL | N |
| 5/5/17 | BUCHANAN, WILBUR | LACONIA | BUCHANAN, WILLIAM | NELSON, HILMA | Y |
| 5/11/17 | FLOURDE, JEREMY | GILMANTON | FLOURDE, GARY | BEGIN, VALERIE | N |
| 5/30/17 | BARTON, WALTER | GILMANTON | BARTON, RICHARD | HEBERT, RITA | Y |
| 6/14/17 | PRATTE, WILMA | GILMANTON IRONWORKS | HANNEMANN, WILLIAM | SHEA, RUTH | N |
| 6/14/17 | MARTINDALE, DELBERT | CONCORD | MARTINDALE, COMADOR | UNKNOWN, ELIZABETH | Y |
| 7/18/17 | WEDEL, ALFRED | GILMANTON IRONWORKS | UNKNOWN, UNKNOWN | UNKNOWN, GERTRUDE | N |
| 8/11/17 | LEMPKE, CHARLES | GILMANTON | OSIER, DONALD | KCZIAK, BARBARA | N |
| 8/22/17 | DAWSON, LEE | GILMANTON IRONWORKS | WHEET, REXFORD | MCDUFFIE, BESSIE | N |
| 8/25/17 | WELCH, SUZANNE | LACONIA | GAUTHIER, LEO | LAPALME, SIMONE | N |
| 10/14/17 | MACMILLAN, DONALD | MEREDITH | MACMILLAN, MURRAY | MACDONALD, VERONICA | N |
| 11/5/17 | MCCLOUD, HELEN | CONCORD | HOUSTON, FORREST | UNKNOWN, UNKNWON | N |
| 11/8/17 | GREEN, DONALD | GILMANTON | GREEN, MAURICE | PICKARD, EVELYN | Y |
| 11/22/17 | BAUMANN, JOSEPH | LEBANON | BAUMANN, ALAN | HETTLER, AMANDA | N |
| 11/24/17 | FALAGARIO, CLARABELLE | CONCORD | JUSTICE, BERT | RODGERS, LULU | N |
| 12/15/17 | MORSE, MARY | GILMANTON IRONWORKS | GEDDES, JOHN | EDGERLY, FLORENCE | N |
| 12/30/17 | TIBBETTS, ROBERT | LACONIA | TIBBETTS, HENRY | ROLLINS, DORIS | Y |
| | | | | | |
| | | | | | |
| I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT ACCORDING TO MY BEST KNOWLEDGE AND BELIEF | | | | | |
| | | |  | | |

**DEBRA A. CORBETT
TOWN CLERK, GILMANTON**

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DEPARTMENTAL/GOVERNMENTAL REPORTING

“Civility is not a tactic or a sentiment.

*It is the determined choice of trust over
cynicism, of community over chaos.”*

- George W. Bush

The Board of Selectmen are the governing body of the Town. Per RSA 41:8, "The Selectmen shall manage the prudential affairs of the Town and perform the duties by law prescribed."

This Board meets at 6:00 pm on the first and third Mondays of each month. Agendas and minutes are available to the public at the Selectmen's Office, and are posted at both Post Offices, as well as on the Town website, www.gilmantonnh.org. Meetings are open for public attendance, except non-public sessions per RSA 91-A:3.

Dear Gilmanton Residents,

I must say that the second year of being your Chairman was a bigger learning curve than the first, probably due to the fact that I have a better understanding of what was expected of me and your needs. It was our driving force to educate ourselves to a higher level so that we could meet and fulfill the needs of the residents.

A lot of exciting events have transpired this past year that we're proud of, one is that our three bridge projects, two on Stage Road and the beginning stages of Nat's Bridge on Crystal Lake Road, are moving at a nice pace; due to the fact that the Road Agent, Paul Perkins was gracious enough to allow us to utilize this year's Road Betterment funding, and for that we Thank You, Paul! Many changes were made to improve the Transfer Station, both in organization and the addition of the new compactor; we think the transfer station is looking better than ever, Thank You Ron Nason and your team. We are also looking forward to the success of the extended coverage in the Fire Department. We saw the addition of two new play grounds at Crystal Lake Park and the Academy Building, as well as the donation of a beautiful granite bench dedicated to Phyllis Buchanan so parents can sit by the Corners Library and watch their children play on the new equipment; thank you to the Women's Club. The Academy Building also received a complete fresh exterior painting along with a corner post replacement and repairs to the weathervane, leaving the building looking revitalized.

We were honored to participate in passing the Boston Post Cane to Ms. Hazel Fletcher, it is a memory I will never forget.

This was also another successful year for the Gilmanton Year-Round Library and the Gilmanton Youth Organization, we believe that the monies allocated for these two entities was money well spent, due to the success and participation that we have noticed throughout the year.

We have some new additions to our great team, including Maura Thomas as Deputy Town Clerk/Tax Collector, Amy Russell transitioned to Assessing, Fire Fighter Dylan Raymond, Police Officer Roy Roberts, Heather Carpenter as Assistant Town Administrator, and Heidi Duval as Town Administrator; they have made the transitions and are working out better than anyone expected.

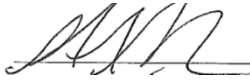
Thank You to Deb Cornett and Paul Perkins for their 20 plus years of hard work and diligence and dedication to their profession. We would also like to thank Mark Sawyer for his many years of civil service, which takes a large amount of personal commitment and is greatly appreciated.

We're very proud of all the men and women that work for the town of Gilmanton, Thank You for your efforts and commitment to your work. We are also extremely grateful to all of the boards and committees that give their time to serve this town, Thank You for your service and dedication.

Lastly to the people we have worked the most with this year, the Selectman's Office. We have never seen a more dedicated group of people. Their strides for excellence were overwhelming. We know and appreciate that it takes all the employees to make the town run, and anything that we as a Board have accomplished is due to the amazing people in that office, and for that, I personally want to say Thank You.

We are looking forward to this next year, and bringing fresh ideas to the Town, continuing to grow with the community. Thank you for your continued support as we work towards further progress.

Sincerely,



Stephen McWhinnie
Chairman

Michael Jean
Selectman

Marshall Bishop
Selectman

Board of Selectmen
Town of Gilmanton

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Building and land improvements in Gilmanton has increased significantly in the past year. There has been a 500% increase in building permits issued for single family homes in 2017. Plus, an additional 250% of renewed permits for single family homes that have been issued in past years by the Gilmanton Building Department. The number of all permits issued in 2017 has increased by 10%.

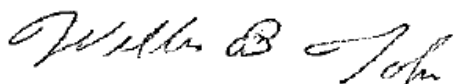
We are still catching up with the multiple additions, remodeling's, and outbuildings that where built without applying for a building permit. Code Enforcement is in the process of contacting those people to inform them of the requirement to obtain permits. Applying for a permit after-the-fact is a more difficult and expensive process for the property owner.

In addition to issuing and keeping track of permits, and making inspections, the department devotes many hours to reviewing projects with current and prospective property owners, and answering questions from residents, appraisers, realtors, bankers, and potential owners, while performing reviews & inspections for the Selectmen, Historic District Commission, Zoning Board, and Planning Board.

The purpose of the Building and Fire codes is to protect public health and safety, and maintain property values. Please help us by insuring that you get permits and inspections on all work performed.

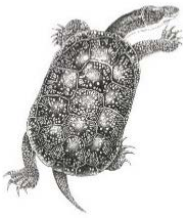
Thank you to the residents of Gilmanton and the many contractors who work in our town, for their continued support and compliance with Town Ordinances, Regulations, Fire Codes, and Building Codes.

Respectfully submitted,



William Tobin

Annette Andreozzi



The Gilmanton Conservation Commission (GCC) was established in 1966 for the proper use and protection of the Town's natural resources, and for the protection of its watershed resources. As the Town, has grown in population, so has the task of the GCC. It is our given mission to work towards conserving the natural resources that serve the health and well-being of the residents of Gilmanton. We serve this mission through a diverse suite of activities including: education, land conservation, land stewardship, and advisement to both state departments and local boards.

Land Conservation

Land protection and proper land stewardship are critical to the protection of our natural resources and the preservation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on roughly eighty lots, half of which are less than an acre in size.

During 2012, the GCC and Town of Gilmanton became a partner in the project known as "*Gilmanton's Greatest Views – For Everyone, Forever!*" This extraordinary project has been led by the Directors of the Gilmanton Land Trust, in partnership with the Five Rivers Conservation Trust. The project secured a permanent conservation arrangement for four areas of land including views from Frisky Hill and other areas with outstanding scenic, agricultural, habitat, recreational, and historic importance for Gilmanton. During 2017, the GCC continued planning on possible management activities on the properties. The GCC has begun the process of making necessary repairs to the barn on Meetinghouse Road. Windows have been replaced and electrical connections made. In addition, The Town Forester has prepared draft management plan overlay maps and management recommendations associated with trail development, maple sugar production, and timber management. The GCC has obtained additional input on these recommendations during 2017 from Town Forester Ron Klemarczyk.

The GCC, together with Five Rivers Conservation Trust and the Gilmanton Land Trust added a new 13-acre parcel to the previously protected Twigg properties on Frisky Hill. The new piece is located north of the original acreage on Frisky Hill on Route 107 (Province Road). The two pieces now assure a permanent view of the beautiful Belknap Range mountains and the valleys in between Frisky Hill and those mountains. In 2018, GCC will place a permanent marker on the properties identifying special contributors to the protection of these properties together with the main land trusts and organizations responsible for bringing this special project together. We also hope to develop a small parking area where people can pull off Route 107 and enjoy the special views offered there or walk portions of these properties.

Education

Education remains as an important goal of the Conservation Commission. As in the previous several years, the GCC in 2017 co-sponsored a presentation by Harry Vogel of the Loon Preservation Committee titled "Protecting Our Loons in Our Lakes." This program was well received at the library and will likely be sponsored again in the future. In addition, Gilmanton School forest walks were held at the Cogswell Mountain easement property. The GCC looks forward to organizing additional walks and educational events.

| |
|--------------------------------------------------------------------------------------------------------------------------------|
| Richard de Seve, Chairman - Tracy Tarr - Patrick Hackley - Susan Hale de Seve - Alec Carpenter - Diane Marden, Recording Clerk |
|--------------------------------------------------------------------------------------------------------------------------------|

Trustees Report

2017

Two thousand seventeen was a significant year for the Gilmanton Corner Public Library as it saw the completion of the restoration project started in 2011. The final installation of the clapboards was completed and our wonderful historic building was painted and looks amazing. We thank the Town and all the contractors who helped bring this project to completion.

Unfortunately the library was infested with ants this summer and the building required two fumigations. We will continue this with the exterminating company on a twice a year schedule which will solve the problem.

The Corner Public Library successfully sponsored The Old Man on the Mountain program this summer and we continue to welcome the Purple Finches, a knitting group, on Saturdays. We also opened our doors for a reception by the Gilmanton Women's Club when they dedicated a granite bench to the Town of Gilmanton in honor of Phyllis Buchanan a long time librarian and trustee of our library.

Donations of books and support of private donors help us build our inventory and provide materials for our book sales. The Library holds three book sales a year; Fourth of July, Old Home Day in August and Pies on the Common in October. The income from these proves to be a great source to help us build our media inventory. Many of our patrons look forward to our efforts to provide best sellers and Staff Picks for their pleasure, growth and enjoyment.

We thank our volunteer librarian, Deborah Nielsen, in her first, year for her outstanding displays, media purchases and organization.

The library continues to offer free museum passes and we will provide media upon request from members.

The Gilmanton Corner Public Library is open year round thanks to our hard working volunteers. The hours are posted on the door, on our web site and in our brochures. Please visit us to say hello, browse, reserve or check out books, magazines, audios, movies or music for adults, youths and children.

Respectfully submitted,

Trustees,


Martha Levesque


Donna White


Elizabeth Clark

Chair


Sue Christie

Alternate

Receipts

| | |
|------------------------------|-----------------|
| Cash on Hand January 1, 2017 | 3,411.51 |
| Town Appropriation | 5,000.00 |
| Media Donations | 900.00 |
| Book Sales | 659.00 |
| TOTAL: | 9,970.51 |

Payments

| | |
|------------------------|-----------------|
| Utilities | 1,973.25 |
| Media | 2,112.83 |
| Supplies/Operation | 1,065.51 |
| Supplies/Book Sales | 92.23 |
| Dues | 90.00 |
| Programming | 326.37 |
| Repair and Maintenance | 182.90 |
| TOTAL: | 5,843.09 |

| | |
|-----------------------------------|----------|
| Balance on Hand December 31, 2017 | 4,127.42 |
|-----------------------------------|----------|

Special Projects Account – Dedicated Funds

| | |
|------------------------------|-----------------|
| Cash on hand January 1, 2017 | 4,889.07 |
| Donations | 1,330.00 |
| Capital Improvement Payments | (3,292.15) |
| Interest | 0.69 |
| TOTAL: | 2,927.61 |

EMERGENCY MANAGEMENT DEPARTMENT

Emergency management completed several projects in 2017. The town wide Emergency Operations Plan (EOP) was updated. This project was funded by a grant from the NH Office of Emergency Management. This plan is completed every 5 years. The updating ensures that we are prepared in the event of a town wide emergency. The types of incidents that we may encounter are determined, and the resources necessary for mitigating the incident are outlined in the plan. A Public copy is available for viewing at the town offices.

Gilmanton was awarded a second grant from the Office of Emergency Management in the amount of 26750.00. This grant funded an Emergency Management Response trailer and equipment. This trailer is housed in the public safety building and functions as a mobile command center. The trailer is also equipped with Road closure equipment, including signs, cones and barricades. The trailer will also serve as a rehab unit for long term events.

This upcoming year will see the updating of our Town wide Hazardous mitigation plan. This plan is developed in conjunction with all our town departments. And is used as a guideline when dealing with Town wide incidents.

Our State has most recently launched an official site that serves as a wonderful resource for emergency planning, as well as offering information during State wide emergencies. **ReadyNH.gov** provides some great planning guides to assist you in your preparation.

Preparation for New England weather events is an important part of emergency planning. Planning starts before an event. You should have any questions regarding emergency preparedness please contact us at 603-364-2500

Respectfully Submitted,



Paul J Hempel
Emergency Management Director

Gilmanon Fire Department has experienced an over 10% increase in calls for service during 2017. We will end the year with 548 calls as compared to 465 in 2016



Types of call that were answered in 2017 included:
 292 Medical calls including 43 motor vehicle accidents.
 153 Calls for service
 44 Fires of different nature
 55 Hazardous conditions

We have had a busy year around the stations. Two new fulltime firefighters have joined our team here at GFD in 2017. FF/AEMT Dylan Raymond joined us in February, while FF/AEMT Ryan McQuade joined us in July.

New equipment approved by voters has been procured, and placed into service. We have also been the recipient of several grants. Equipment and grants include:

9 Forestry 2 A Dodge Ram flatbed 4X4 equipped with forest fire fighting gear and equipment.

Each ambulance has been equipped with a Power Cot. These power cots are battery powered and raise and lower the cots with the push of a button. This is a significant improvement on the manually cots. The power cots significantly reduce the risk of back injuries for our staff. They also provide the patient with a smoother up and down transition.

A NH Emergency Management grant has funded an 18-foot trailer. This trailer is equipped with emergency signage and road barricading tools. The trailer also doubles as emergency command post and rehab unit.

A NH Emergency Management grant funded the updating of our towns Emergency Operations Plan. This guide is updated every five years.

This year we will be requesting 65,000.00 for the funding of two new Cardiac monitors. This is required equipment on each ambulance. These units are used in the majority of our calls. They perform a myriad of diagnostic tests and communicate those results to our receiving hospitals. They also serve as defibrillators in the event of a cardiac emergency. Our current units have met their service life at over 7 years.

We will also look to complete the funding of our Self Contained Breathing Apparatus (SCBA) project. We are seeking 17,500.00 to fund the final year of our replacement plan. We have been funding this project since 2011, with a target date of 2018 for replacement, our current Air packs have met their 15-year service life and need replacement. Voters will also be asked to approve the expenditure of the funds that have been set aside totaling nearly 125,000.00. SCBA's are a necessary component to our personal protective equipment.

Should you have any questions regarding our proposed equipment please contact us at the station. We are happy to explain and demonstrate this equipment.

GILMANTON FIRE DEPARTMENT

Our department is considered a combination department. A **combination fire department uses both call personnel and paid full-time firefighters to respond to fires, medical emergencies, rescue and other calls. Our town employs 3 fulltime FF/AEMT and a Fire Chief. We have 24 employees on the call department roster, these members are town employees, they are paid once monthly, based on the number of hours they serve.** Call members respond when they are available 24/7.

Our call members work very hard and spend many hours gaining the certifications necessary to serve. A typical Level 1 Firefighter class runs for over 6 months and exceeds several hundred hours, a basic EMT class runs nearly 200 hours as well. After the initial certification processes, education is ongoing.

We have added several new employees to our call roster this year. They include, EMT Judy Hopkins, EMT Joe Alessandro, Firefighter Jacob Jewell and EMT Meghann Hempel. We appreciate the time and commitment it takes to obtain certifications. This is not an easy undertaking.

We also house student interns. These students are from the Fire Science program at the Lakes Region Community College located in Laconia. These students reside, train, and work with our department while attending their two-year program at LRCC.

Call participation becomes a source of pride for many. This year our top call responders were:

- 1) Vinnie Baiocchetti with 212 calls
- 2) Ethan Major with 179 calls
- 3) John Rolfson with 100

As the new year is upon us, we look forward to serving you. We stand ready to respond to your needs in a prompt and professional manner. If the need arises please remember to dial 911 anytime of day or night. If you are interested in a tour of our stations please feel free to contact us at 364.2500 and make an appointment, we would be happy to share our stations with you.

Gilmanton Fire Department answers your requests for assistance 24 hours a day, 7 days a week. Gilmanton Fire department is staffed 7 days a week 7am-7pm with full time employees, the balance of the day is covered by our department call personnel. Both our fulltime staff and call staff are highly trained and stand ready to serve you in your time of need.

To access emergency care please be sure you dial 911. Please do not call the station first. 911 operators are trained to offer assistance while the department is responding. Don't create delays. Please do not delay in making your call for assistance. If you are thinking you may need us, you probably do, and you are not bothering us when you make that call.

Yours in public safety



Chief Paul J Hempel III

As 2017 comes to an end and we look back on all the projects we accomplished and can say it was a busy year. The Highway Department made some improvements on the roads this year such as the paving and paver shim on the following roads; Middle Route, Allen's Mills Road, Stage Road got the finish coat and Loon pond road got paved all the way through.

Along with the paving there was some culvert repair work done on Stage Road, Church St., North Road, Potter Road, and Meadow Pond Road. As most of the town residents noticed, there is now a new compactor at the transfer station. The site work was completed by the Highway Department making it a challenging summer to complete all the tasks assigned. Along with the site work, we were able to rent an excavator to complete the tasks that helped out at the Transfer Station. We helped Parks and Recreation with the preparation of the new play grounds at Crystal Lake and the Academy Building, along with helping the Tax Collector's department with the demolition of a condemned building on Rainbow Lane. We were also able to get the Canney Hill Road ditch in with the spare time left with the machine.

As we look into the future, we have a couple new bridges coming to town. On that note, the Board of Selectmen utilized two hundred thousand dollars from the Road Betterment money to complete the studies and tests to make these new bridge improvements happen.

The Highway Department would like to thank the town residents for all the appreciation you show for us as we're doing our job as safe and productive as possible. We would also like to thank all the sub-contractors for their help with the winter maintenance along with the roadside mowing that gets completed, and all the other departments for their help throughout the year.

We're looking forward to making even more improvement's in 2018.



Paul Perkins, Road Agent

Jim Goodwin, Foreman

Eric Snell, Equipment Operator

Scott Gagne, Equipment Operator

HISTORIC DISTRICT COMMISSION

WE NEED VOLUNTEERS TO BE MEMBERS OF THE HDC! Approximately two hours of your time is needed every month.

When people or businesses look to relocate to a town, they look at many factors such as the quality of schools, efficient town governess and services, and property tax rates. One attribute that is often overlooked by planners is the physical attractiveness of the town. Often it is this that causes people and businesses to research whether a town is suitable for re-location. The attractiveness of a town can be its physical beauty that includes the homes of residents. When someone drives into Gilmanton they are immediately struck by the beauty of the homes in the Four Corners. That the residents value the history of Gilmanton. Further it shows the pride that their owners take in maintaining their homes. This attribute tells potential new residents and businesses that people here care.

If the Townspeople are the heart of Gilmanton, our Historic Districts are the soul of Gilmanton. In a world that is constantly changing, these old places give us a sense of belonging, of being part of a continuum, while enriching our lives with great beauty. They are the landmarks of our identity, grounding us with their aura of history, permanence and continuity.

But the value of maintaining these two districts comes in more than spiritual and psychological benefits. They also grow and maintain property values. There are those who value it so highly, that they will come from across the country to invest in it.

The Townspeople so valued these districts that in 1967 they voted to create the districts and to set regulations that would protect them from demolition or decay or nonconforming alterations. It is the sworn duty of the Historic District Commission (HDC) to watch over the districts and protect them for future generations. These rare and unique Historic Districts represent an underutilized asset of the Town that deserves more investment and support, not less.

In 2017 we had five applications. We encourage residents of the Historic Districts who are considering a change to the exterior of their property and are uncertain about the requirements, to request an informal meeting with the Commission before a formal application is filed. We are available to give guidance so that the application meets the requirements for submission.

The HDC continually monitors the regulations of the Historical Districts and when needed updates them through a process of discussions by the HDC followed by a public hearing. The input from the public hearing is then considered for any further changes. In 2017 the HDC held two public hearings which resulted in changes to the regulation relating to signs.

The Commission reminds residents of the Historic Districts that any repairs, renovations, new construction and major landscaping that will result in a permanent change must have prior approval by the Commission. Booklets outlining the regulations for residents of the Historic Districts are available in the Town Office. The Historic District Commission usually meets at 7:00PM at the Academy on the fourth Thursday of each month. The public is invited to attend all meetings and their suggestions are welcomed.

Respectfully submitted



Ernest R. Hudziec, Chair.

Other HDC members are: Betty Ann Abbott, Vice-chair; Matt Grasberger; Roy Buttrick; Marshall Bishop, BOS Representative; Annette Andreozzi, Land Use Administrator

The Human Services Department provides temporary assistance to individuals and families who lack adequate resources to meet their basic needs, as required by New Hampshire State Law RSA: 165. The Town determines eligibility for assistance for basic living needs based on RSA: 165 and the Town of Gilmanton Welfare Guidelines. All business is conducted in a professional, respectful, and fiscally responsible manner.

Assistance is provided through vouchers given directly to vendors for basic emergency needs such as food, fuel for heat, utilities, shelter expenses, and other necessities. Whenever possible, referrals to other resources, such as State and Federal programs, local food pantries, etc., are made before local tax dollars are utilized. The Welfare Department encourages self-sufficiency and provides advocacy for individuals and families in need of assistance.

If you have any questions or feel you might be in need of assistance, please contact the office at 267-6700 ext. 10.



The new playgrounds are in! On June 24th the old playground equipment was dismantled at Crystal Lake to make room for a new structure. Once the Miracle Equipment Company of Vermont delivered the pieces, things happened very quickly. The Gilmanton Highway Dept. came with an excavator and began digging a perimeter 60x70, 1 foot deep, where the new structure equipment would go. This was accomplished in two days. On Friday, August 18th, MEC arrived and built the playground. On Monday, the certified wood chips arrived from A.W. Greymont Jr. Trucking Co., located in New Durham. The next day Belknap Landscaping, Jeremy Clark, came with a crew and equipment and volunteered to spread the two huge mounds of chips. Hunter and Brooke Clark were the first to use the new playground. That night the Gilmanton PTA hosted a “welcome back to school” event. Many families enjoyed every component of the new playstation. It fits very nicely, nestled in the play area.

Swim lessons were very popular this year with a whopping 89 student in attendance! Our new instructor, Kathleen Morrill, taught two weeks of lessons ranging from beginners to intermediate swimmers in early July. A large number of 5-year olds required two classes. Junior swim instructors Madison Heyman, Claire Barley, and Marena Beale were excellent assistants.

Becoming comfortable in the water was made easy through songs, games and plenty of encouragement. Students learned breath control while blowing bubbles and bobbing up and down. It was wonderful to see the little swimmers open their eyes underwater while searching for hidden treasures. Skills such as floating and the “doggy paddle” were mastered quickly for the fearless 5-year olds!

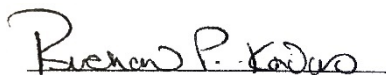
The beginners worked tirelessly on the elementary backstroke and the front crawl while the intermediates perfected the breast stroke and back crawl. The advanced swimmers learned the side stroke and gained confidence while swimming greater distances. The importance of personal safety and survival in the water were taught as well. Jumping off the dock into deep water was a huge accomplishment for all.

Thank you to Jason Reed and James Rood for organizing our successful dock day. The end of year cookout was fun and filling thanks to the many families who contributed. As always, Judi Williams kept our beach clean and safe.

Other improvements this year included a new grill installed in the beach area which has been utilized many times. A new basketball hoop and stand was replaced. The newly constructed swill/burm performed very well preventing our beach from eroding. We received a huge discount from Lowe’s in Tilton on a new energy-efficient Frigidaire, to replace a 1960 model. This should save much electricity in the coming years. Thank you Casey!

Usage of the park remains high with many families using the facilities; the B.A.S.E. camp, summer camp from the middle and high schoolers, a castle building event sponsored by the year-round library, Sunday softball league and many request for weekend outings continues to grow. See the Gilmanton Town website for more details and to reserve your dates early.

We continue to look for new volunteers to serve on the Parks & Recreation committee.



Respectfully,

Richard Kordas & Robert Burdett

The Planning Board holds meetings the second Thursday of every month in which applicants come in to receive approval for their land use. The Planning Board must apply current regulations and Zoning laws approved by Town voters. Last year the Board approved businesses and subdivisions and applied these criteria fairly to all applicants.

The Planning Board, along with the Town Planner, are finishing the Master Plan for the Town of Gilmanton. We wish to thank all town residents for filling out the survey pamphlet which will be used in the Master Plan. The results of the Master Plan survey can be found on the Town website.

The Capital Improvement Project (CIP) will be updated yearly as to monies voted on by residents to reflect on progress of goals toward upgrading the Town's needs. The Town has hired a new administrator for the Planning Board who has been very busy and much appreciated by all on the Board.

Planning Board Chairman



Wayne R. Ogni

The Gilmanton Police Department had the busiest year on record in 2017. Calls for service rose almost 19% from 2647 calls in 2016 to 3138 calls in 2017.

In January we started the year off by interrupting an attempted burglary in progress in the Iron Works. A female was home alone reporting that a male subject was outside attempting to pry doors and windows open to gain entry into her home. Chief Currier and Sgt. Brennan were able to respond quickly and catch the individual before he could flee in his vehicle.

In April our Police Department was assisted by the Belknap County Regional SWAT team for an incident in Shellcamp. No major issues and the subject was taken into custody.

Sgt Brennan taught his 4th DARE class to the Gilmanton 5th grade students. This was by far the largest class he had ever had the privilege of teaching. DARE wrapped up with a very nice Graduation ceremony in May at the Gilmanton School.

Also in May Chief Currier created and implemented the Good Morning Gilmanton Program. This program allows for our elderly folks to sign up with the PD and get a phone call each morning Monday – Friday to check on them. If we don't hear from them we send an officer to go check on them.

Again, in May the Gilmanton Police Department called in for help from the Belknap County Regional SWAT Team for an incident on Loon Pond Road. Thankfully again nobody was injured and the subject was taken into custody.

Officer Robert Mott, and Officer Julian Guidry completed the NH Fulltime Police Standards and Training academy, and the NH Police Standards Law Package. Both officers are now fulltime certified in the State of New Hampshire. Job well done to both.

Right before School let out we enacted OPERATION HAPPY COW for the 3rd year in a row. This is a program where Gilmanton Officers seek out kids who are participating in outdoor activities throughout the summer. If spotted wearing a helmet while riding a bike, or doing chores around the house, fishing, playing sports, or any number of things, they get their picture taken and are rewarded with a FREE ice cream coupon for Happy Cow in Laconia.

Throughout the Summer months Gilmanton PD worked on several cases with NH Fish and Game officers, including a serious head on ATV collision in the Crystal Lake area, and a missing juvenile at the Scout Camp in Gilmanton.

During the summer months the Gilmanton Police Officers work extra Speed, DWI, and Safe Commute patrols. These patrols are awarded to the Police Department through a grant process. These patrols get reimbursed and allow us to get officers out on the road to slow cars down and get impaired drivers off the roads of Gilmanton.

Motor vehicle stops are up 34% over last year. This is as a result of motivated Gilmanton Police Officers trying to keep the public educated on speed limits throughout our Town. Motor vehicle collisions in Town have dropped approximately 20% in 2017 from 2016. Again, this is the result of your hard-working Police Officers at Gilmanton Police Department.

In the fall of 2017 Gilmanton PD was awarded a grant for a Drug Take Back Box to be at the Gilmanton Police Department. This box is mounted in the PD lobby and will help all residents get rid of old medications safely.

For the Fall and Winter months the Gilmanton Police Officers grew out their beards and will donate the money to the Gilmanton Snowmobile Club. The donation is to be made in the memory of Donald Macmillan who passed away in 2017. Mr. Macmillan was very active in the Snowmobile Club for many years, and was a big supporter of GPD.

Officer Julian Guidry was awarded the 3rd Annual Chief Joseph M. Collins award for the Gilmanton PD in 2017. Officer Guidry showed he was a team player and always went the extra mile to help out. Congratulations Officer Guidry.

Officer Mott was selected to become a member of the Belknap County Regional SWAT team and will begin his training in 2018.

In December Chief Currier had to call in a big favor to get Santa Claus to come to GPD for a meet and greet. Santa stayed for several hours and kids were able to get snacks, candy canes, and pictures taken with Santa.

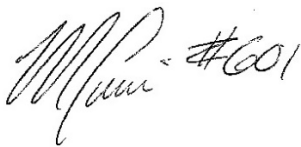
In December we hired a long time veteran officer from the area name Roy Roberts. Officer Roberts will serve as a part time patrol officer for the Town of Gilmanton.

I'd like to say another big Thank You to all of the Gilmanton Police Department staff including our Administrative Assistant Robin Bonan, and our Animal Control Officers Felix and Victoria.

Thank you to the Gilmanton Residents. You all are amazing, and we feel your support. Thank you all so much!

We all hope everyone has a safe and healthy 2018.

Very respectfully,



Matthew B. Currier

Gilmanton Chief of Police

GILMANTON POLICE DEPARTMENT ACTIVITY STATUS

January 01,2017 thru December 31,2017

| | | | |
|----------------------------|------------------------|-----------------------|-------------------|
| COMPLAINTS HANDLED (CFS) | 3138 | | |
| ACCIDENTS REPORTS | 67 | | |
| PISTOL PERMITS | 47 | | |
| VIN VERIFICATION | 72 | | |
| ALARMS | 83 | | |
| 911 HANG UP(S) | 10 | | |
| DOMESTIC DISTURBANCES | 47 | | |
| PROPERTY CHECKS | 62 | | |
| CITATIONS ISSUED | 235 | SPEED, STOP SIGN, ETC | |
| WARNINGS ISSUED | 1598 | | |
| ARRESTS | Involving: | | |
| | Aic Ignition Interlock | 1 | IEA |
| | BENCH/DEFAULT | 16 | P/C INTOX |
| | COND AFT ACC | 2 | POSS OF CONT DRUG |
| | DIDOBAYING OFC | 2 | POSS DRUG IN MV |
| | DRIV AFT REVOC | 7 | SIMPLE ASSAULT |
| | DWI | 14 | Unlaw Poss of a/c |
| | DVO VIOLATION | 5 | |
| | | | 13 |
| | | | 7 |
| | | | 5 |
| | | | 2 |
| | | | 4 |
| | | | 1 |
| | | | |
| INCIDENT REPORTS Involving | BURGLARY | 5 | HARAS/STALKING |
| | CRIM MISCHIEF | 13 | MV COMPLAINTS |
| | CRIM THREAT | 3 | SERV OF PAPRWK |
| | CRIM TRESS | 10 | SUICIDE ATTEMPT |
| | DEPT. ASSISTS | 282 | SIMPLE ASSAULTS |
| | DOG/ANIMAL COMP | 200 | THEFTS |
| | FRAUD | 8 | Window Service |
| | (ID,credit,card,etc) | | |
| | | | 8 |
| | | | 115 |
| | | | 114 |
| | | | 1 |
| | | | 3 |
| | | | 17 |
| | | | 75 |
| JUVENILE INVESTIGATIONS | RUNAWAY | 3 | OTHER ISSUES |
| | DELINQUENT | 1 | |
| | TRUANT | 4 | |
| | | | 29 |

Five Year Comparison

| | 2013 | 2014 | 2015 | 2016 | 2017 |
|--------------------------------------------------------------|--------|-------|------|-------|--------|
| Call for Services | 2371 | 2353 | 2354 | 2647 | 3138 |
| Pistol Permits | 110 | 135 | 118 | 147 | 47 |
| Warnings | 2141 | 1440 | 1991 | 1239 | 1598 |
| Traffic Summons | 114 | 115 | 88 | 128 | 235 |
| Accidents | 90*** | 62 | 46++ | 84 | 67^^ |
| Arrests | 142*** | 109++ | 102+ | 103^^ | 123 |
| VIN verifications | 76 | 61 | 62 | 64 | 72 |
| CASES INVOLVING | | | | | |
| Animal Complaints | 260 | 188 | 287 | 216 | 200 |
| Assaults: simple /sexual | 8 | 12 | 11 | 4 | 4 |
| Attempted Suicide/Suicide | 2 | 9 | 4 | 3 | 1 |
| Burglary | 28 | 34 | 14 | 5 | 5 |
| Criminal mischief/vandalism | 23 | 16 | 14 | 14 | 13 |
| Criminal Threatening | 2 | 9 | 4 | 2 | 3 |
| Criminal Trespass | 1 | 12 | 1 | 3 | 10 |
| Dept. Assists | 400 | 203 | 157 | 247 | 282*** |
| Domestic situations | 39 | 28 | 38 | 37 | 47 |
| Fraud (ID, credit card, etc.) | 3 | 18 | 23 | 5 | 8 |
| Harassment (phone/stalking) | 1 | 23 | 17 | 22 | 8 |
| IEA | 9 | 4 | 11 | 14 | 13 |
| Neighbor Disputes | 13 | 9 | 9 | 20 | 22 |
| Protective custody | 22 | 14 | 14 | 13 | 7 |
| Runaways/Missing Person | 1 | 14 | 6 | 9 | 0 |
| Theft | 16 | 35 | 17 | 22 | 17 |
| Alarms | 113 | 99 | 106 | 96 | 83 |
| Juvenile Invest. (runaway, alcohol, drugs, assault, etc.) | 16 | 31 | 27 | 37 | 34 |

NOTE:

2013*** indicates w/ fatal
 2015+ indicates w/ fatal
 2017^^ indicates w/ fatal

6 are JUV arrest* (2013)
 3 are JUV arrest++(2014)
 1 is a JUV arrest+(2015)
 4 are JUV arrest ^^ (2016)

***2017: 14 arrest occurred

This year at the Transfer station there were many improvements and upgrades made, including but not limited to:

- Roof installed over free room to protect residents from falling snow and ice.
- The old computer was rebuilt
- New compactor was installed
- More recycling was shipped out than in previous years
- Repurposed old C&D containers for retaining walls in the bay
- Clean-up- Propane tanks, Freon items i.e.; refrigerators and air conditioners, tires, loads of metal
- The change in clothing donation vendor to EcoSmith Recyclers Inc. which gives the Town .05 cents per pound for quality donated clothing

Submitted by

Ron Nason

Ron Nason
Solid Waste Manager
Gilmanton Transfer Station



“Partnering to make recycling strong through economic and environmentally sound solutions”

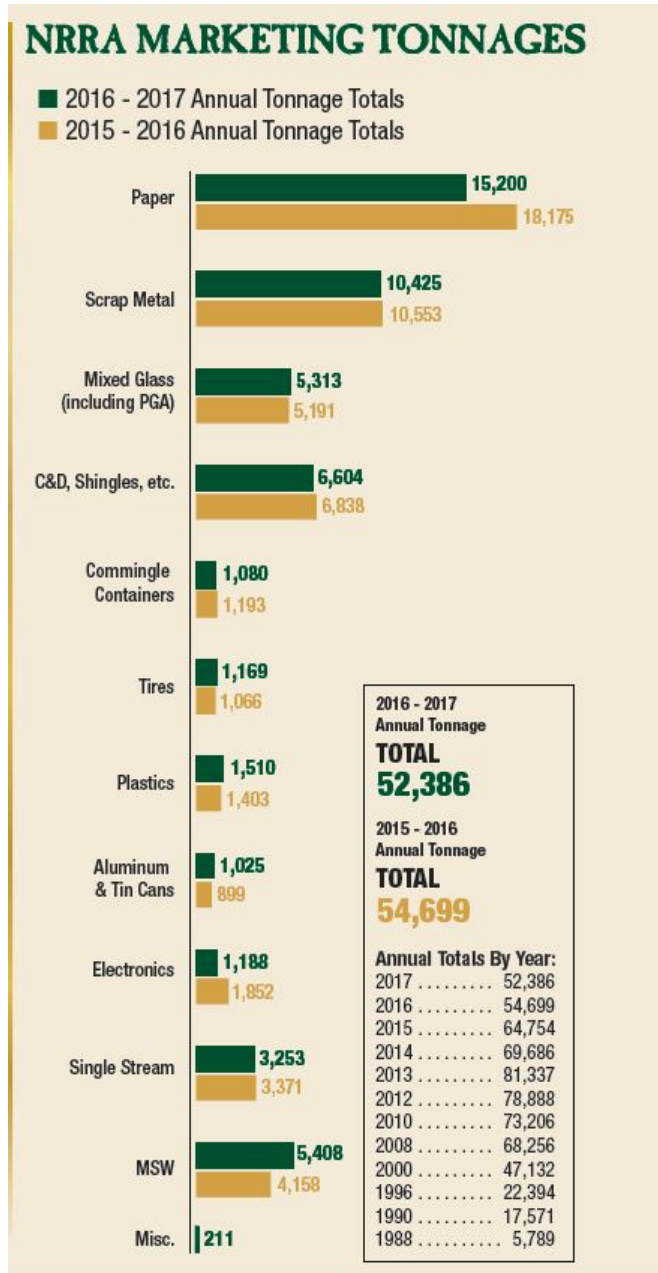
Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402

E-mail: info@nrra.net

Web Site: www.nrra.net

,Dear NRRA Member

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 37-year old recycling cooperative. Your member-driven organization provides you with:



- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly “Full of Scrap” email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 52,000 tons in fiscal year 2016-2017!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



Northeast Resource Recovery Association
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"Partnering to make recycling strong through economic and environmentally sound solutions"

Town of Gilmanon, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

| Recyclable Material | Amount Recycled In 2017 | Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources |
|---------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| Aluminum Cans | 4,016 lbs. | Conserved enough energy to run a television for 408,829 hours! |
| Electronics | 22,746 lbs. | Conserved enough energy to power 2.9 houses for one year! |
| Paper | 146.8 tons | Saved 2,496 trees! |
| Plastics | 73,120 lbs. | Conserved 54,840 gallons of gasoline! |
| Scrap Metal | 131.1 gross tons | Conserved 366,975 pounds of iron ore! |
| Steel Cans | 9 gross tons | Conserved enough energy to run a 60 watt light bulb for 526,760 hours! |
| Tires | 11 tons | Conserved 7.3 barrels of oil! |

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **1,233 tons** of carbon dioxide emissions
 This is the equivalent of removing **262 passenger cars** from the road for an entire year

1/16/2018



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E-mail: info@nrra.net Web Site: www.nrra.net



Activity Detail Report

This is not a Bill - Pay from Invoice Only

Gilmanton, NH

| Commodity | Pickup Date | Release # | Lbs. | Net Tons | Gross Tons | # of Units | Price | Haul Charge | Revenue | Program Expenses | Net Revenue/Expenses |
|----------------------------|-------------|------------------|---------------|--------------|--------------|------------|----------|-----------------|-----------------|------------------|----------------------|
| Alum Can-Baled | 7/5/17 | Trip #427732 | 4,016 | 2.01 | 1.79 | 9 | \$0.480 | | \$1,927.68 | | |
| | | Subtotals | 4,016 | 2.01 | 1.79 | | | | 1,927.68 | | |
| Baling Wire | 1/25/17 | 213529 | | | | 10 | \$78.300 | \$82.35 | | | \$865.35 |
| | | Subtotals | | | | | | \$82.35 | | | \$865.35 |
| Bulbs-Fluorescent | 3/10/17 | 214921 | 329 | 0.16 | 0.15 | 1 | \$0.480 | | | | \$157.92 |
| Bulbs-Fluorescent | 5/31/17 | 217499 | 412 | 0.21 | 0.18 | 1 | \$0.480 | | | | \$197.76 |
| Bulbs-Fluorescent | 10/4/17 | 333541 | 209 | 0.10 | 0.09 | 1 | \$0.480 | | | | \$100.32 |
| | | Subtotals | 950 | 0.48 | 0.42 | | | | | | 456.00 |
| Electronics - Television | 3/10/17 | 214921 | 4,035 | 2.02 | 1.80 | 1 | \$0.145 | \$105.00 | | | \$690.08 |
| Electronics - Television | 3/10/17 | 214921 | 838 | 0.42 | 0.37 | 1 | \$0.270 | | | | \$226.26 |
| Electronics - Television | 5/31/17 | 217499 | 5,002 | 2.50 | 2.23 | 1 | \$0.145 | \$105.00 | | | \$630.29 |
| Electronics - Television | 5/31/17 | 217499 | 254 | 0.13 | 0.11 | 1 | \$0.270 | | | | \$68.58 |
| Electronics - Television | 5/31/17 | 217499 | 446 | 0.22 | 0.20 | 1 | \$0.270 | | | | \$120.42 |
| Electronics - Television | 7/28/17 | 220134 | 5,754 | 2.88 | 2.57 | 1 | \$0.145 | \$105.00 | | | \$639.33 |
| Electronics - Television | 7/28/17 | 220134 | 385 | 0.19 | 0.17 | 1 | \$0.270 | | | | \$103.95 |
| Electronics - Television | 10/4/17 | 333541 | 5,550 | 2.78 | 2.48 | 1 | \$0.145 | \$105.00 | | | \$609.75 |
| Electronics - Television | 10/4/17 | 333541 | 482 | 0.24 | 0.22 | 1 | \$0.270 | | | | \$130.14 |
| | | Subtotals | 22,746 | 11.37 | 10.15 | | | \$420.00 | | | 4,018.80 |
| Electronics Fuel Surcharge | 3/10/17 | 214921 | | | | 1 | \$16.000 | | | | \$16.00 |
| Electronics Fuel Surcharge | 5/31/17 | 217499 | | | | 1 | \$16.000 | | | | \$16.00 |
| Electronics Fuel Surcharge | 7/28/17 | 220134 | | | | 1 | \$14.000 | | | | \$14.00 |
| Electronics Fuel Surcharge | 10/4/17 | 333541 | | | | 1 | \$17.000 | | | | \$17.00 |

Report provided by: Lindsay

report date: 1/16/2018

1/16/2018



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Activity Detail Report

This is not a Bill - Pay from Invoice Only

Gilmanston, NH

| Commodity | Pickup Date | Release # | Lbs. | Net Tons | Gross Tons | # of Units | Price | Haul Charge | Revenue | Program Expenses | Net Revenue/Expenses |
|--------------------|-------------|------------|---------|----------|------------|------------|-----------|-------------|------------|------------------|----------------------|
| Subtotals | | | | | | | | | | | |
| Fibers-Mixed Baled | 3/28/17 | FB03171234 | 42,480 | 21.24 | 18.96 | 32 | \$100.000 | | \$2,124.00 | | \$2,124.00 |
| Fibers-Mixed Baled | 6/28/17 | FB06171223 | 43,240 | 21.62 | 19.30 | 33 | \$85.000 | | \$1,837.70 | | \$1,837.70 |
| Fibers-Mixed Baled | 10/11/17 | FB10171637 | 42,240 | 21.12 | 18.86 | 1 | \$0.000 | | \$0.00 | | \$0.00 |
| Fibers-Mixed Baled | 12/8/17 | FB12171627 | 44,860 | 22.33 | 19.94 | 34 | \$25.000 | | \$558.25 | | \$558.25 |
| Subtotals | | | | | | | | | | | |
| | | | 172,620 | 86.31 | 77.06 | | | | 4,519.95 | | 4,519.95 |
| Fibers-OCC Baled | 1/18/17 | 20662563 | 37,570 | 18.79 | 16.77 | 36 | \$127.500 | | \$2,395.09 | | \$2,395.09 |
| Fibers-OCC Baled | 5/17/17 | 41192677 | 36,600 | 18.80 | 17.68 | 1 | \$151.000 | | \$2,989.80 | | \$2,989.80 |
| Fibers-OCC Baled | 9/20/17 | 923571 | 43,860 | 21.93 | 19.58 | 40 | \$170.000 | | \$3,728.10 | | \$3,728.10 |
| Subtotals | | | | | | | | | | | |
| | | | 121,030 | 60.52 | 54.03 | | | | 9,112.99 | | 9,112.99 |
| Freon-Units | 3/8/17 | 214920 | | | | 169 | \$8.000 | | | \$1,352.00 | \$1,352.00 |
| Freon-Units | 7/5/17 | 218972 | | | | 73 | \$9.000 | | | \$657.00 | \$657.00 |
| Freon-Units | 10/27/17 | 333838 | | | | 154 | \$8.000 | | | \$1,232.00 | \$1,232.00 |
| Subtotals | | | | | | | | | | | |
| | | | | | | | | | | 3,241.00 | 3,241.00 |
| Glass-PGA | 5/11/17 | 217093 | 25,980 | 12.99 | 11.60 | 1 | \$30.000 | | | | \$388.70 |
| Glass-PGA | 6/8/17 | 218440 | 13,020 | 6.51 | 5.81 | 1 | \$30.000 | | | | \$195.30 |
| Glass-PGA | 7/7/17 | 219501 | 13,500 | 6.75 | 6.03 | 1 | \$30.000 | | | | \$202.50 |
| Glass-PGA | 7/28/17 | 220580 | 13,500 | 6.75 | 6.03 | 1 | \$30.000 | | | | \$202.50 |
| Glass-PGA | 8/23/17 | 221516 | 13,500 | 6.75 | 6.03 | 1 | \$30.000 | | | | \$202.50 |
| Glass-PGA | 9/14/17 | 222889 | 12,460 | 6.23 | 5.56 | 1 | \$30.000 | | | | \$186.90 |
| Glass-PGA | 10/11/17 | 334122 | 44,700 | 22.35 | 19.96 | 1 | \$30.000 | | | | \$670.50 |
| Glass-PGA | 10/11/17 | 334122 | -44,700 | -22.35 | -19.96 | -1 | \$30.000 | | | | -\$670.50 |
| Glass-PGA | 10/11/17 | 334122 | 12,280 | 6.14 | 5.48 | 1 | \$30.000 | | | | \$184.20 |

Report provided by: Lindsay report date: 1/16/2018

1/16/2018



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 E-mail: info@nrta.net Web Site: www.nrta.net



Activity Detail Report

This is not a Bill - Pay from Invoice Only

Gilmanon, NH

| Commodity | Pickup Date | Release # | Lbs. | Net Tons | Gross Tons | # of Units | Price | Haul Charge | Revenue | Program Expenses | Net Revenue/Expenses |
|--------------------------|-------------|-----------|----------------|--------------|--------------|------------|-----------|-------------|---------|------------------|----------------------|
| Glass-PGA | 11/10/17 | 336065 | 14,160 | 7.08 | 6.32 | 1 | \$30,000 | | | \$212.40 | |
| Glass-PGA | 11/30/17 | 336931 | 13,500 | 6.75 | 6.03 | 1 | \$30,000 | | | \$202.50 | |
| Glass-PGA | 12/27/17 | 337795 | 13,500 | 6.75 | 6.03 | 1 | \$30,000 | | | \$202.50 | |
| Subtotals | | | 145,400 | 72.70 | 64.91 | | | | | 2,181.00 | |
| Glass-PGA Rental | 5/5/17 | 217181 | | | | 1 | \$100,000 | | | \$100.00 | |
| Glass-PGA Rental | 6/5/17 | 217177 | | | | 1 | \$100,000 | | | \$100.00 | |
| Glass-PGA Rental | 7/5/17 | 217178 | | | | 1 | \$100,000 | | | \$100.00 | |
| Glass-PGA Rental | 8/5/17 | 217179 | | | | 1 | \$100,000 | | | \$100.00 | |
| Glass-PGA Rental | 9/5/17 | 217180 | | | | 1 | \$100,000 | | | \$100.00 | |
| Glass-PGA Rental | 10/1/17 | 335148 | | | | 1 | \$100,000 | | | \$100.00 | |
| Glass-PGA Rental | 11/1/17 | 335149 | | | | 1 | \$100,000 | | | \$100.00 | |
| Glass-PGA Rental | 12/1/17 | 335150 | | | | 1 | \$100,000 | | | \$100.00 | |
| Subtotals | | | | | | | | | | 800.00 | |
| Glass-PGA-Cont. Drop | 5/5/17 | 216874 | | | | 1 | \$0,000 | | | \$0.00 | |
| Subtotals | | | | | | | | | | 0.00 | |
| Glass-PGA-Transportation | 5/11/17 | 217093 | | | | 1 | \$0,000 | \$290.00 | | \$290.00 | |
| Glass-PGA-Transportation | 6/8/17 | 218440 | | | | 1 | \$0,000 | \$290.00 | | \$290.00 | |
| Glass-PGA-Transportation | 7/7/17 | 219501 | | | | 1 | \$0,000 | \$290.00 | | \$290.00 | |
| Glass-PGA-Transportation | 7/28/17 | 220580 | | | | 1 | \$0,000 | \$290.00 | | \$290.00 | |
| Glass-PGA-Transportation | 8/23/17 | 221516 | | | | 1 | \$0,000 | \$290.00 | | \$290.00 | |
| Glass-PGA-Transportation | 9/14/17 | 222889 | | | | 1 | \$0,000 | \$290.00 | | \$290.00 | |
| Glass-PGA-Transportation | 10/11/17 | 334122 | | | | 1 | \$0,000 | \$290.00 | | \$290.00 | |
| Glass-PGA-Transportation | 11/10/17 | 336065 | | | | 1 | \$0,000 | \$290.00 | | \$290.00 | |

Report provided by: Lindsay report date: 1/16/2018

1/16/2018



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Activity Detail Report

This is not a Bill - Pay from Invoice Only

Gilmanton, NH

| Commodity | Pickup Date | Release # | Lbs. | Net Tons | Gross Tons | Units | Price | Haul Charge | Revenue | Program Expenses | Net Revenue/Expenses |
|--------------------------|-------------|-----------|--------|----------|------------|-------|----------|-------------|----------|------------------|----------------------|
| Glass-PGA-Transportation | 11/30/17 | 336031 | | | | 1 | \$0.000 | \$290.00 | | \$290.00 | |
| Glass-PGA-Transportation | 12/27/17 | 337795 | | | | 1 | \$0.000 | \$290.00 | | \$290.00 | |
| Subtotals | | | | | | | | \$2900.00 | | 2,900.00 | |
| Plas.-Rigid | 12/8/17 | 333981 | 1,640 | 0.82 | 0.73 | 2 | \$0.000 | | \$0.00 | | |
| Subtotals | | | 1,640 | 0.82 | 0.73 | | | | 0.00 | | |
| Plastic -1-7 Baled | 3/22/17 | 40716930 | 36,000 | 18.00 | 16.07 | 47 | \$0.023 | | \$810.00 | | |
| Plastic -1-7 Baled | 11/15/17 | LD.# | 35,480 | 17.74 | 15.84 | 1 | \$0.010 | | \$354.80 | | |
| Subtotals | | | 71,480 | 35.74 | 31.91 | | | | 1,164.80 | | |
| Propane - 20# Damaged | 8/22/17 | 220136 | | | | 82 | \$0.000 | | | \$0.00 | |
| Subtotals | | | | | | | | | 0.00 | | |
| Propane - 5# | 8/22/17 | 220136 | | | | 5 | \$2.000 | | | \$10.00 | |
| Subtotals | | | | | | | | | | 10.00 | |
| Propane -1# | 8/22/17 | 220136 | | | | 375 | \$1.000 | | | \$375.00 | |
| Subtotals | | | | | | | | | | 375.00 | |
| Propane- 20# | 8/22/17 | 220136 | | | | 156 | \$2.000 | | \$312.00 | | |
| Subtotals | | | | | | | | | 312.00 | | |
| Propane- 30# | 8/22/17 | 220136 | | | | 7 | \$4.000 | | | \$28.00 | |
| Subtotals | | | | | | | | | | 28.00 | |
| Propane-100# | 8/22/17 | 220136 | | | | 3 | \$15.000 | | | \$45.00 | |
| Subtotals | | | | | | | | | | 45.00 | |
| Propane-Misc. | 8/22/17 | 220136 | | | | 3 | \$4.000 | | | \$12.00 | |
| Subtotals | | | | | | | | | | 12.00 | |

Report provided by: Lindsay

report date: 1/16/2018



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1/16/2018

Activity Detail Report

This is not a Bill - Pay from Invoice Only

Gilmanton, NH

| Commodity | Pickup Date | Release # | Lbs. | Net Tons | Gross Tons | # of Units | Price | Haul Charge | Revenue | Program Expenses | Net Revenue/Expenses |
|-----------------|-------------|------------------|--------|----------|------------|------------|-----------|----------------|------------|------------------|----------------------|
| Propane-Trans. | 8/22/17 | 220136 | | | | 1 | \$0.000 | \$25.00 | | | \$25.00 |
| | | Subtotals | | | | | | \$25.00 | | | 25.00 |
| Scrap-Cont.Drop | 5/10/17 | 217048 | | | | 1 | \$0.000 | | | | \$0.00 |
| Scrap-Cont.Drop | 5/11/17 | 217049 | | | | 1 | \$0.000 | | | | \$0.00 |
| | | Subtotals | | | | | | | | | 0.00 |
| Scrap-Metal | 3/7/17 | 214919 | 9,920 | 4.96 | 4.43 | 1 | \$90.000 | \$309.25 | \$398.57 | | \$309.25 |
| Scrap-Metal | 3/8/17 | 214918 | 12,980 | 6.49 | 5.79 | 1 | \$90.000 | \$162.84 | \$521.51 | | \$162.84 |
| Scrap-Metal | 3/13/17 | 215078 | 24,560 | 12.28 | 10.96 | 1 | \$100.000 | \$162.84 | \$1,096.43 | | \$162.84 |
| Scrap-Metal | 3/13/17 | 215079 | 4,200 | 2.10 | 1.88 | 1 | \$100.000 | \$309.25 | \$187.50 | | \$309.25 |
| Scrap-Metal | 4/19/17 | 216166 | 11,860 | 5.93 | 5.29 | 1 | \$90.000 | \$162.84 | \$476.51 | | \$162.84 |
| Scrap-Metal | 5/25/17 | 216737 | 15,920 | 7.96 | 7.11 | 1 | \$90.000 | \$309.25 | \$639.64 | | \$309.25 |
| Scrap-Metal | 6/2/17 | 217993 | 7,800 | 3.90 | 3.48 | 1 | \$90.000 | \$162.84 | \$313.39 | | \$162.84 |
| Scrap-Metal | 6/7/17 | 217992 | 30,460 | 15.23 | 13.60 | 1 | \$90.000 | \$309.25 | \$1,223.84 | | \$309.25 |
| Scrap-Metal | 6/23/17 | 218971 | 7,420 | 3.71 | 3.31 | 1 | \$90.000 | \$162.84 | \$298.13 | | \$162.84 |
| Scrap-Metal | 7/19/17 | 220126 | 8,340 | 4.17 | 3.72 | 1 | \$97.000 | \$161.38 | \$361.15 | | \$161.38 |
| Scrap-Metal | 7/25/17 | 220417 | 6,840 | 3.42 | 3.05 | 1 | \$97.000 | \$161.38 | \$296.20 | | \$161.38 |
| Scrap-Metal | 7/26/17 | 220127 | 26,180 | 13.09 | 11.69 | 1 | \$97.000 | \$161.38 | \$1,133.69 | | \$161.38 |
| Scrap-Metal | 7/26/17 | 220128 | 16,860 | 8.43 | 7.53 | 1 | \$97.000 | \$306.40 | \$730.10 | | \$306.40 |
| Scrap-Metal | 8/23/17 | 221515 | 7,760 | 3.88 | 3.46 | 1 | \$130.000 | \$161.38 | \$450.36 | | \$161.38 |
| Scrap-Metal | 9/29/17 | 333546 | 8,620 | 4.31 | 3.85 | 1 | \$110.000 | \$161.38 | \$423.30 | | \$161.38 |
| Scrap-Metal | 11/8/17 | 334922 | 12,880 | 6.44 | 5.75 | 1 | \$110.000 | \$293.34 | \$632.50 | | \$293.34 |
| Scrap-Metal | 11/8/17 | 334928 | 15,720 | 7.86 | 7.02 | 1 | \$110.000 | \$207.32 | \$771.97 | | \$207.32 |
| Scrap-Metal | 11/8/17 | 334929 | 14,260 | 7.13 | 6.37 | 1 | \$110.000 | \$207.32 | \$700.27 | | \$207.32 |

Report provided by: Lindsay

report date: 1/16/2018

1/16/2018



*Partnering to Make Recycling Strong Through Economic and Environmental
Sound Solutions*
Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net



Activity Detail Report

This is not a Bill - Pay from Invoices Only

Gilmanton, NH

| Commodity | Pickup Date | Release # | Lbs. | Net Tons | Gross Tons | # of Units | Price | Haul Charge | Revenue | Program Expenses | Net Revenue/Expenses |
|---------------------|-------------|-----------|----------------|---------------|---------------|------------|-----------|------------------|--------------------|--------------------|----------------------|
| Scrap-Metal | 11/13/17 | 335089 | 10,940 | 5.47 | 4.88 | 1 | \$110.000 | \$125.33 | \$537.23 | \$125.33 | |
| Scrap-Metal | 11/22/17 | 336238 | 8,980 | 3.49 | 3.12 | 1 | \$110.000 | \$293.34 | \$342.77 | \$293.34 | |
| Scrap-Metal | 11/22/17 | 336239 | 24,240 | 12.12 | 10.82 | 1 | \$110.000 | \$207.32 | \$1,190.35 | \$207.32 | |
| Scrap-Metal | 12/15/17 | 337415 | 8,840 | 4.42 | 3.95 | 1 | \$135.000 | \$126.42 | \$532.76 | \$126.42 | |
| Subtotals | | | 293,580 | 146.79 | 131.06 | | | \$4624.89 | 13,258.17 | 4,624.89 | |
| Steel Cans-Baled | 5/30/17 | 217568 | 20,260 | 10.13 | 9.04 | 20 | \$184.000 | | \$1,664.21 | | |
| Subtotals | | | 20,260 | 10.13 | 9.04 | | | | 1,664.21 | | |
| Tires-Passenger | 3/8/17 | 214926 | 5,250 | 2.63 | 2.34 | 210 | \$1.750 | | | \$367.50 | |
| Tires-Passenger | 7/5/17 | 218973 | 7,750 | 3.88 | 3.46 | 310 | \$1.750 | | | \$542.50 | |
| Tires-Passenger | 9/21/17 | 222900 | 9,075 | 4.54 | 4.05 | 363 | \$1.750 | | | \$635.25 | |
| Subtotals | | | 22,075 | 11.04 | 9.85 | | | | | 1,545.25 | |
| Tires-Truck | 3/8/17 | 214926 | 45 | 0.02 | 0.02 | 1 | \$5.500 | | | \$5.50 | |
| Subtotals | | | 45 | 0.02 | 0.02 | | | | | 5.50 | |
| Grand totals | | | 875,842 | 437.92 | 391.00 | | | | \$31,959.80 | \$21,195.79 | \$10,764.01 |

Report provided by: Lindsay

report date: 1/16/2018



Although 2017 was a year of storms, power losses, and downed trees, our cemeteries survived with minimal damage. Staff has been able to deal with most of the downed trees although we have contracted for help with two very large trees at the Osgood and Sawyer Lake Cemeteries.

Thank you to Town Accountant Brenda Paquette who has worked with us to develop a more manageable method of accounting for expenses split between budget and care funds making end of year balancing much easier this year.

The project to repair, upright and straighten gravestones continued through 2017. In 2016 repairs were completed at the Guinea Ridge and Page cemeteries. During 2017 Beede Cemetery Lettering was able to complete stone work at the Beech Grove, Buzzell, Mudgett, Hillside and Sleeper cemeteries. We have contracted with Beede for the Tibbetts cemetery and to install granite posts along the internal driveway at the Buzzell Cemetery. We are thrilled with the results of this important project to protect stones from further damage and visitors from injury. We hope to continue with this project as time and funding may permit.

As we contracted to have stone repair work commence in the Wilson Hill cemetery during the upcoming year, we have an offer of financial assistance from a descendant to assist in that project. Our recommendation will be that the assistance be in the form of a deposit into the general care fund for the site. Although taxpayers have been ever-generous in maintaining these sites through our annual budget; it becomes more difficult each year for them to address competing financial needs of the community. General Care funds are an alternative funding method of financing maintenance. These are interest bearing funds, held by the Town, for the perpetual maintenance of individual cemeteries. Some care funds do exist, and currently help to defray costs each year; but they are woefully underfunded and taxpayer money is necessary for the most basic of services. Please remember that donations of any amount to the Town in the name of your preferred cemetery or for general town-wide cemetery use, either at present, or during consideration of your estate planning will help protect these sites in perpetuity and lessen the long-term burden on taxpayers. Donations to the Town for the care of Cemeteries are deductible under IRS Codes section 170(a)(1) and 170(c)(1). We thank you for your consideration of this option.

The Guinea Ridge Cemetery fence project continues, and Trustees met with Mr. Sykes of Superior Fence to obtain input and cost estimate to replace the existing fence as closely as possible. The Trustees also obtained an estimate from Kevin Fife to replace the fence with a stone wall which would be a more permanent solution. Meeting again with descendants, it was their recommendation that a stone wall be installed in place of the fence with reuse of the fencing fabric on replacement gates. The Trustees will confirm project details for a stone wall along the frontage.

The Trustees met with Mr. Wilson of Meadow Pond Road whose survey of his backland showed the location of a possible burial ground in the general location of the former Town Poor Farm. Although a (long) walk into the site did not result in any definitive answer as to whether a burial site exists, Trustees continue to work with the surveyor to determine if other information may be available. They will also provide Mr. Wilson with background information on the site.

During 2017 Trustees and Staff Also:

- Laid out graves for one interment at Buzzell, one at Beech Grove and two headstone installations at Beech Grove.
- Completed the sale of six graves at Beech Grove Cemetery.
- Continued support for the American Legion Auxiliary, Gilmanton Ellis-Geddes-Levitt Unit #102 on their "*Veterans at Rest in Gilmanton*". This project attempts to locate and inventory the site of every Veteran buried in Gilmanton. The Auxiliary continues to request the help of residents to provide the name and location of any era Veteran buried in Gilmanton. See more at www.alanh102.org/page8.html or contact the Auxiliary at P.O. Box 119, Gilmanton, NH 03237-0119, or ALA102@metrocast.net
- Attended the NH Cemetery Association workshop

Upcoming Projects:

- Post information/regulation signs at cemetery sites
- Draft Trustee Handbook
- Work with Probate Court to simplify lot ownership process

The Trustees Wish to Thank:

- Our wonderful maintenance staff, Carl Moorehead and Paul Lines. It is truly only their efforts that keep our sites in an appropriate condition.
- The Selectmen and Voters of the Town of Gilmanton for their continued support for the protection of these important sites
- Neighbors to many of the sites who remove brush and limbs, allow us access over their property and keep a watchful eye on these important community sites

Please remember that over time the Town has assumed maintenance duties for these sites, but in most cases, absolutely no records or plans of the burial grounds were provided to the Town. If you have information about any of the burials, lot ownership, copies of lot deeds or other details, please, please, please, consider sharing with us! Contact any of the Trustees below or e-mail directly to us at cemeteries@metrocast.net. Please visit the Town's website at www.gilmantonnh.org/index.php?pg=org&oc=ct for additional information on sites, including available lots. Please feel free to contact us at any time with your information, questions or comments.

Very Respectfully Submitted,

Candace Daigle

Leonard (JR) Stockwell, Jr.

John Dickey

(603) 267-8274

(603) 267-7502

(603) 267-6098

GILMANTON ZONING BOARD OF ADJUSTMENT

All the members on our Zoning Board of Adjustment would like to extend their heartfelt thanks to our Administrative Assistant, Annette Andreozzi, for her hard work for this board throughout the year. Annette is very knowledgeable and takes great pride in assisting applicants with filling out the application whether it is for a Special Exception, Variance or an Appeal to an Administration Decision. Annette keeps abreast of all decisions made by any current land use laws and legislative updates in NH. Without Annette's help, this board would not have all the required information on the in order to form equitable decisions.

As chairman, I also attend the Annual Municipal Law Classes that are held for 2 days in Manchester, NH so that I am aware of the changes in NH court decisions and laws in NH. This information is then disseminated to the rest of the board so that we all stay up-to-date with the current information.

Our caseload in 2017 consisted of (22) twenty-two cases. There were (19) nineteen cases that were looking for variances; (2) two cases requiring a Special Exception, and (1) case looking for a rehearing from the board. This board is required to hear all facts and pertinent information needed on these cases in order to make informed decisions regarding each case. Each application is voted on their own merit and this board does not rely on other previous cases to form a decision. Our board will visit the site in question prior to hearing the application at the public session to get an idea of what the area looks like.

The Zoning Board of Adjustment meets on the third Thursday of each month at 7 PM in the meeting room upstairs at the Academy building located at 503 Province Road. Our meetings are always open to the public. Zoning board cases are always interesting and can be very complicated also. Comments from abutters and concerned town citizens are always helpful to this board.

As chairman, I would like to express my sincere appreciation to all of our board members for their continual hard work and dedication to the board throughout this year. Their commitment to serve their community in this capacity is truly outstanding!

We currently have vacancies for alternate member positions. If you have an interest in this board, please do contact our Selectmen and let them know that you would also like to be on this board. Thank you so much.

Respectfully submitted,



Elizabeth Hackett, Chairman

Board Members:

Nathaniel Abbott

Vickie Fournier

Perry Onion

Mike Teunessen

Zannah Richards (Alternate)

RSA 674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

- (a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.
- (b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.
- (c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

- (a) The request is submitted to the governing body prior to December 31, 2021.
- (b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011. 2016, 327:2, eff. Aug. 23, 2016.

TOWN AND OUTSIDE ORGANIZATION REPORTING

*Kindness is a language which the deaf can
hear and the blind can see.*

- Mark Twain



Care of Veterans Mentoring Youth Patriotism and Honor



Goals of the

American Legion Ellis-Geddes-Levitt Post 102

and

American Legion Auxiliary Ellis-Geddes-Levitt Unit 102 Gilmanton, New Hampshire

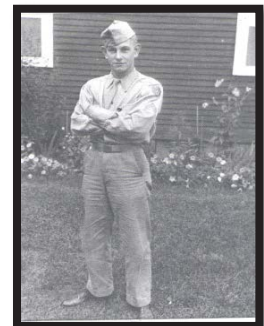
The American Legion was chartered by Congress in 1919 as a patriotic veterans organization focusing on service to veterans, service members and communities; and the American Legion Auxiliary, also founded in 1919, is the world's largest patriotic women's service organization meeting the needs of veterans and keeping those needs front and center in the minds of the American public.

The American Legion Ellis-Geddes-Levitt Post 102 was created in 1947 and the Auxiliary Unit in 1956. Both organizations are named after three young men who died during WWII and were the sons of families in the town of Gilmanton.



Henry Page Ellis, Jr. enlisted on October 4, 1941 at the age of 17. He was a Private in the U.S. Army assigned to the 101st Infantry Regiment, 26th Infantry Division. He was killed in action on January 27, 1945 and is buried at Plot H Row 12 Grave 38 at the Luxembourg American Cemetery, Luxembourg City, Luxembourg. He was awarded the Purple Heart posthumously.

Duncan A. Geddes enlisted July 10, 1943 at the age of 19. He was a Sergeant in the U.S. Army Air Forces assigned to the 788th Bomber Squadron, 467th Bomber Group, Heavy. He was Missing in Action February 17, 1945 and presumed dead March 8, 1946. Burial at sea "Far from Home and those he loved". His name is inscribed at Missing in Action or Buried at Sea Tablets of the Missing at Cambridge American Cemetery, Cambridge, England. He was awarded the Air Medal and Purple Heart posthumously.





Charles William Levitt enlisted December 11, 1941 at the age of 18. He was Sergeant in the U.S. Army and joined the 87th Mountain Infantry, 10th Mountain Division. He died February 21, 1945 in Valpiana, Italy. He was posthumously awarded two Silver Stars and a Purple Heart.

The American Legion Ellis-Geddes-Levitt Post 102 of Gilmanton participates in the presentation of the American flag at occasions including Memorial Day, 4th of July and graveside services. The American Legion Auxiliary Ellis-Geddes-Levitt Unit 102 of Gilmanton participates in Memorial Day ceremonies, the Bertha Pool White Fund sponsorship of a Gilmanton girl to participate in Granite Girls State, presentation of the Ruth A. & Leonard A. Stockwell scholarship to a Gilmanton graduating senior, supplies for the Sunshine Cart at the N. H. Veterans Home.

Eligibility for American Legion membership is limited to those honorably discharged veterans and current personnel of the **United States Army, Navy, Marine Corps, Coast Guard or Air Force**. Eligibility for the American Legion Auxiliary includes female veterans and current military personnel, as well as grandmothers, mothers, sisters, wives, and direct and adopted female descendants of a deceased veteran or of a Legion member. All are invited to join these worthwhile organizations.

These organizations provide valuable community services and need additional members. If you can help and would like to join us, please contact one of the following for eligibility requirements:

American Legion Commander Morton E. Young-364-7873

American Legion Auxiliary President Raelyn Cottrell-267-9845

American Legion Auxiliary Membership Candace Daigle-267-8274

ALA102@metrocast.net and www.ALANH102.org

2017 AMERICAN RED CROSS REPORT – GILMANTON, NH

New Hampshire and Vermont Region

The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes – offering a hot cup of coffee, a warm blanket, and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

It was our privilege to continue to serve the residents of Gilmanton and surrounding communities in 2017. In the past fiscal year, we have:

- Responded to 254 disaster incidents in our region, providing essential support to 1,139 individuals. We responded to 1 incident and served 4 individuals in Gilmanton and 46 individuals at 10 incidents in Belknap County.
- Collected 92,469 pints of blood and blood products at over 3,200 drives. 2 of these drives were in Gilmanton where we collected 38 pints of life-saving blood.
- Empowered 1,100 trained volunteers to assist their neighbors during times of need. 2 of our volunteers call Gilmanton home.
- Trained 29,482 people in our various health and safety courses, including 89 courses in Belknap County where 860 people were taught lifesaving skills, including First Aid and CPR.
- Installed more than 2,200 free smoke detectors in homes and worked with families to create fire- evacuation plans. We were thrilled to install 405 of these smoke detectors for your friends and neighbors throughout Southern New Hampshire.
- Connected 628 military members with their families and loved ones with the help of our Service to the Armed Forces department, including 11 Belknap County residents who are currently serving.
- Proudly maintained an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking each community for a donation to support our work. We would greatly appreciate your support in the amount of \$2,000.00 for the next year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

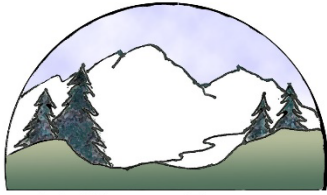
If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

Sincerely,



Rachel Zellem

Development Specialist



**Belknap Range
Conservation Coalition**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area. At the annual meeting in October 2017, the current officers, Chairperson-Russ Wilder, Vice-Chairperson-Bruce Jacobs, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were reappointed.

The most notable accomplishment this year was BRCC's support of the completion of the campaign led by the Gilford Conservation Commission and the Lakes Region Conservation Trust (LRCT) to purchase 273 acres on Piper Mountain abutting LRCT's Jail Pasture and Piper Mountain Conservation Area. BRCC contributed \$1,000 to the effort. \$120,000 was raised by mid-January 2017 to complete the transaction. This acquisition completes a nearly 700-acre block of conserved land open to the public and forever protected by the LRCT. A celebration event attended by about 50 supporters for this key acquisition was held at the summit of Piper Mountain on May 20.

On July 27, BRCC, along with the Forest Fire Lookout Association (FFLA) Eastern Chapter sponsored a Fire Tower Hike on Piper and Belknap Mountains to learn about fire tower history and the work of forest fire wardens and to learn about the NH "Tower Quest" program. About a dozen people enjoyed a 5-mile hike and talk by Jack Kelley of FFLA. Hal Graham, watchman at the Belknap fire tower gave a tour of the tower and explained what a fire tower watchman does.

On September 9, BRCC participated in a Land Celebration for the Guinea Ridge Parcels. The Lakes Region Conservation Trust purchased 87.5 acres of land in late 2015 on Guinea Ridge Rd. in Gilmanton, encompassing part of a significant wetland and perennial stream resource, including land identified as having the Highest Ranked Habitat in NH (2010 Wildlife Action Plan), and contiguous to other conserved lands totaling over 7,000 acres. We are very grateful to the Fenollosas and Nancy Rendall for their generosity and dedication to the success of this project, as well as to the Aquatic Resource Mitigation Fund (ARM Fund) for its support.

Other activities/items of interest include:

- Don Hughes continued as Webmaster to maintain the website (belknaprang.org) and has been doing a great job.
- Assisted with Stewardship issues and working with the BRATTs who have volunteered time to work on trail rebuilding and maintenance
- Supported the Forest Society at the Annual Earth Day event in April and assisted with the Society's Mount Major Outdoor Classroom (MMOC) for elementary and middle school students

BRCC continues to monitor management activities on the newly acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. As in previous years, the BRCC directors organized a hiker education and thank you event at the Mount Major trailhead on Columbus Day weekend this year to let hikers know that the campaign was a success and what conservation efforts are continuing. Columbus Day weekend and beyond was extremely busy this year. Mount Major continues to be one of the most hiked mountains in New Hampshire. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience on the acquired parcels and to address impacts to the trail system that has seen so much heavy use over all these years.

On a sad note, Dave Roberts, a longtime board member, friend of the Belknap Range and significant contributor to land acquisition projects, passed away in March of this year. He is and will be sorely missed.



For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprang.org.

Respectfully submitted,

Handwritten signature of Russell J. Wilder

Russell J. Wilder, Chair

**SUMMARY OF SERVICES 2017
 PROVIDED TO
 GILMANTON RESIDENTS
 BY THE LACONIA AREA CENTER
 COMMUNITY ACTION PROGRAM
 BELKNAP-MERRIMACK COUNTIES, INC.**

| SERVICE DESCRIPTION | UNITS OF SERVICE | HOUSEHOLDS/PERSONS | VALUE |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------|----------------------|
| EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal. | MEALS--261 | PERSONS--23 | \$ 1,035.00 |
| FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. | APPLICATIONS--55 | PERSONS--123 | \$ 46,875.00 |
| ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households. | HOUSEHOLDS--65 | | \$ 28,317.23 |
| WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor. | HOMES--9 | PERSONS--17 | \$ 46,403.00 |
| NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance. | GRANTS--0 | | |
| SECURITY DEPOSIT GUARENTEE PROGRAM provides a landlord a guarentee backed by state funds that the required security will be paid to him/her in the event of a default on the part of the tenant. Only very low income households are eligible for the program and the household pays a specified amount monthly to the agency until the amount of the security deposit is collected. That amount is then forwarded to the landlord and deposited into a savings account as prescribed by state law. | HOUSEHOLDS--0 | | |
| USDA MEALS In conjunction with our local community partners. Laconai Area Center provided 2,364 to Alton residents at an estimated cost of \$5 per meal. | | MEALS--2,364 | |
| | | GRAND TOTAL | \$ 122,630.23 |
| INFORMATION AND REFERRAL --CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked. | | | |



12-19-17

BOARD of DIRECTORS

- David Eby**
CHAIRMAN
Devine, Millimet & Branch
- Amy Coveno**
CHAIRMAN-ELECT
WMUR TV ABC-9
- Thomas Buchanan**
TREASURER
Derry Medical Center
- John Zahr**
SECRETARY
Dyn
- Evelyn Aissa**
Reaching Higher New Hampshire, Inc.
- Adele Baker**
Manchester, NH
- Judy Bergeron**
MTS Services
- Arthur Bruinooge**
Portsmouth, NH
- Kathy Christensen**
Amherst, NH
- Nick Giacomakis**
New England Investment
& Retirement Group, Inc.
- Jerry Howard**
Strategy First Partners
- Ellen Koenig**
NH Women's Foundation &
Nonprofit Consultant
- Bryan Lord**
New Ventures Advisors, LLC.
- Linda Lovering**
Lovering Volvo
- Denise McDonough**
Anthem Blue Cross Blue Shield
- Benjamin Oleson**
Town of Lancaster, NH
- Maria Proulx**
Anthem Blue Cross Blue Shield
- Alan Reische**
Sheehan, Phinney, Bass +Green
- Chief Nick Willard**
Manchester Police Department
- Marcia R. Sink**
PRESIDENT & CEO

December 19, 2017

Town Selectmen
Town of Gilmanton
PO Box 550
Gilmanton, NH 03237



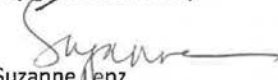
Dear Selectmen,

I can't begin to thank you enough for your recent gift to CASA of New Hampshire. I am deeply grateful for your incredible generosity.

Your gift is helping to rewrite the futures of abused and neglected children in our state. As you know, NH's drug epidemic has struck hundreds of children who have been pushed into a confusing world of courts and foster care. Your gift will allow us to recruit and train more CASA volunteers, ensuring that every child has a caring adult by their side to help them through these tough times.

You understand the time, energy and heart that goes into the work we do and I can't thank you enough for supporting it. Please do not hesitate to contact me if you have any questions. I can be reached at (603) 626-4600 or slenz@casanh.org.

My greatest thanks,



Suzanne Lenz
Director of Development

P.S.: Be sure to check out our website for some great upcoming events benefiting CASA of NH. I'd love to see you!

BERLIN (603) 752-9670 **COLEBROOK** PO Box 24, Colebrook, NH 03576 (603) 237-8411
DOVER PO Box 205, Dover, NH 03821 (603) 617-7115 **KEENE** 39 Central Square, Room 303, Keene, NH 03431 (603) 358-4012
MANCHESTER PO Box 1327, Manchester, NH 03105 (603) 626-4600 **PLYMOUTH** 258 Highland Street, Plymouth, NH 03264 (603) 536-1663



CASA of New Hampshire
PO Box 1327
Manchester, NH 03105
603-626-4600
www.casanh.org
Tax ID: 02-0432242

| CHARITABLE CONTRIBUTION RECEIPT | |
|-----------------------------------------------------------------------------------------------------------|-----------------|
| Date of Receipt: 12/18/2017 | Receipt # 35007 |
| Donor's Name: Town Selectmen | |
| Donor's Address: Town of Gilmanton 503 Province Rd PO Box 550 Gilmanton, NH 03237 | |
| Payment Method: Business Check | |
| Amount of Contribution: \$500.00 | |
| Receipt Amount: \$500.00 | |
| Authorized Signature:  | |
| ** No goods or services were provided in exchange for this gift. | |

Thank you for your generosity. We appreciate your support!

Town of Gilmanton Annual Report for service year 2017
Submitted by Central New Hampshire VNA & Hospice

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving the Lakes Region of New Hampshire. The agency offers professional healthcare at home to adults and children in Belknap and Southern Carroll Counties, and we offer bereavement support to those who have experienced the loss of a loved one within our service area. We deliver care through three programs. *Home Health Care* is available for those recovering from illness or those who are dealing with a chronic disease. *Hospice and Palliative Care* are designed for those with life threatening illness and *Pediatric Care and Family Support* services are offered for new and growing families. We are proud to note that the agency has been providing services to the communities in the Lakes Region for over 100 years.

We are grateful to the Town of Gilmanton for their continued financial support. We were privileged to provide the residents of Gilmanton with services from all of our programs during the last year. The Agency's staff made 44,196 home visits during FY 2017. Of those 1,129 were made to Gilmanton residents. These numbers include services provided in our pediatric health care, home health care, and certified hospice end-of-life care.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Winnepesaukee Public Health Council and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Gilmanton residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.centralvna.org. We thank you for your continued support, and we encourage you to give us a call.

Service Summary, Gilmanton: Year 2017

| Visit Type | Number of Visits |
|---------------------------------|-------------------------|
| Nursing | 301 |
| Therapy | 408 |
| Home Health Aide | 48 |
| Pediatric Care | 39 |
| Hospice/Palliative Care | 297 |
| Other (Social Service, Vaccine) | 36 |

Reported By:
Christine Long, COO



GCC Food Pantry and Thrift Store Annual Report

Although an outreach ministry of the Gilmanton Community Church, the Thrift Store and Pantry are community programs serving and supported by the citizens of Gilmanton. There are over 100 individuals and families in the Town of Gilmanton who are food insecure sometime during the year. We tend to be busiest during the winter months when high heating costs take up a significant amount of a family's budget. To participate in pantry services you must be a resident of Gilmanton. There are no income requirements or other considerations.

This year the pantry spent approximately \$15,000 to provide food and other services to our community. The proceeds from the thrift store account for one third of our expenses. The remaining funds come from generous donations from community members and outside sources. Hannaford Supermarket is a generous partner and supports area food pantries with bread, deli items, gift cards and Hannaford boxes during the holiday season. Community organizations such as the Gilmanton Women's Club, American Legion Auxiliary, Purple Finches, Gilmanton Firemen's Association, the Fire Department, and Town Hall employees all make generous donations especially at the holidays. We have also received donations of meat and fresh produce from local farms. It is a joy to see the community come together in this way to support this vital program. Individual donations have been generous and especially needed.

The New Hampshire Food Bank is extremely helpful in making our dollars stretch. We have access to food items which are free through the Food Bank as well as items that can be purchased at reduced rates. Other food comes from local purchases and donations. Our Library always has a "collections box" as does the town Hall. This year the Boy Scouts, Post Office and Elementary School provided food to our pantry through food drives. In addition the Gilmanton Community Church had monthly drives to help stock the shelves. The new director of the NH Food Bank is encouraging pantries to stock fresh produce. Through a grant, our food pantry received a commercial sized refrigerator to help keep produce fresh and available to those who use the food pantry. It has really helped with storage and we have begun to carry more fresh items.

In addition to being open two times each week for pantry visits, the pantry sponsors a number of different holiday programs. We gave out 24 Thanksgiving baskets and 36 Christmas baskets. In addition, 29 children received warm winter outerwear and 35 children benefitted from our Adopt-A-Child program. Thank you to all the community members who helped support these important programs. It's nice to know you have made someone's holiday season just a little bit brighter!

We have an amazing crew of volunteers who work endless hours to make sure the pantry stays open and our community needs met. If you would like to volunteer please call (364-0114) or drop by the food pantry during the hours of operation (Wednesday 3:00-6:00 and Saturday 10:00 to 2:00). Donations of clothes for the Thrift Store can be dropped off during these same hours.

It has been a privilege to be involved in the leadership of this organization.

Barbara Reed

Barbara Reed, co-director
Gilmanton Food Bank and Thrift Store

GILMANTON HISTORICAL SOCIETY

The Gilmanton Historical Society was founded in 1967. Its purposes include preserving and exhibiting artifacts, letters and printed materials pertinent to the history of the Town; presenting programs for members and the public on historical subjects relating to Gilmanton and New Hampshire; and encouraging interest in the history and development of the Town. The Society is a non-profit organization run by volunteers and funded by membership dues, donations, and proceeds from sales of books and other publications. Programs are presented on the 4th Tuesday of the month, from May through September.

The Society's museum is located in the lower level of the Old Town Hall in the Iron Works (in the area formerly occupied by the Police Department). During June, July and August, the museum is open to the public every Saturday morning from 10am until 12. During the rest of the year, the museum is open the 2nd and 4th Saturdays from 10am until 12. Make a point of stopping in to see the wonderful items that are in the Society's collection. Thanks to many generous donors, the museum frequently adds more items related to Gilmanton's history to its collection. If you are cleaning your desk, attic, barn or garage and find a Gilmanton item that you think should be preserved in the museum, please contact us.

The Society had some excellent programs in 2017. One of the highlights was a walking tour of Gilmanton Corners attended by more than 50 people. Another favorite was a display of the vintage clothing in the Society's collection, wonderfully organized by Lori Baldwin, our museum curator.

All 2018 programs will be held at 7:30 PM at the Old Town Hall. The museum will be open prior to each program. The 2018 season kicks off with a program on *New England Quilts* on May 22nd. Other programs planned are: *Gilmanton's First 100 Years* on June 26th; a *walking tour of Beech Grove Cemetery* on July 24th; and a program on *Gilmanton In Postcards* on August 28th. The season concludes with *The Hutchinson Family Singers* on September 25th. Watch for a flier in the mail in May with more details on each program.

All Society publications are available at the office of the Town Clerk, at the Society's summer programs, at Society tables at the July 4th and Old Home Day celebrations and also at The Brick House. The Society's website can be accessed by a link from the Town website or at www.historicalsocietiesnh.org/Gilmanton. Check out the link to Gilmanton Town Reports that is also on the Town website. You can read every report from 1854 to 2007 on line!

Volunteers are always welcomed to assist with the work of the Society. New ideas on programs and possible projects, as well as help with refreshments for the social time that precedes each meeting are needed. Contact John or Carolyn Dickey at 267-6098 if you would like to help.

John Dickey, President; *Pat Clarke*, Vice President; *Terry Melle*, Treasurer; *Constance Widger*, Secretary. Directors: *Lori Baldwin*, *Linda Clarke*, *Carolyn Dickey*, *Thomie Dombrowski* and *Paula Gilman*.

Museum Curators: *Lori Baldwin* and *Pat Clarke*.

Publicity: *Carolyn Baldwin*.

Refreshments: *Linda Clarke* and *Carolyn Dickey*.

Membership: *Joanne Melle*

GILMANTON LAND TRUST

In early September the Gilmanton Land Trust completed an additional project adding to the major success achieved four years ago in the campaign *Gilmanton's Greatest Views: For Everyone, Forever!* That earlier effort, a major purchase from the Twigg family, permanently conserved 15 acres atop Frisky Hill, securing much of the fabulous view from Rt. 107 plus productive hayland managed by local farmer Dan Sanborn. This latest project added the abutting 11 acres, the rest of the hayfield and 330 more feet along Rt. 107, preserving the northerly end of the spectacular view. The whole hayfield and view, totaling some 26 acres and running about 1,000 feet along Rt. 107, is now secure! We are grateful to the Twigg family for working with us to complete the Frisky Hill project.

As with the original project, the Town of Gilmanton Conservation Commission now owns the land and is responsible for its ongoing use and management. The Five Rivers Conservation Trust, based in Concord, holds a comprehensive conservation easement ensuring perpetual protection of the land, regardless of who/what owns the land. In addition, the GLT holds a separate, more limited conservation easement ensuring that the fields will be kept mowed and that the views won't be blocked by roadside vegetation or by trees elsewhere on the property. Although the property is technically removed from the local property tax rolls, GLT made an additional financial contribution to the Town designed to offset lost property taxes in perpetuity.

GLT owes big thanks to the Town of Gilmanton Board of Selectmen and Conservation Commission for making a key \$42,000 grant to this project from the Town's Conservation Fund. The balance of the funds needed to complete the \$158,000 campaign came from a handful of key contributors including several board members and two anonymous donors.

The GLT Board plans to install a bronze plaque atop Frisky Hill honoring the many donors who made conservation of this site possible. We have made the plaque, selected a stone to display it, and are now engaging a craftsman to secure the plaque to the boulder. The project should be complete by the summer of 2018.

Meanwhile, GLT has continued to work with Five Rivers Conservation Trust to complete the annual monitoring of conserved properties, as required by the terms of all conservation easements. John Dickey has coordinated the monitoring schedule. For information about Gilmanton Land Trust, or questions about the process of conserving land for future generations to enjoy, contact any board member.

Fuzz Freese, Chair
Eliza Evans, Vice Chair
Anne Onion, Secretary
John Dickey, Treasurer
Carolyn Baldwin, Tom Howe, Graham Wilson, Members at Large

Gilmanton Snowmobile Association

PO Box 291
Gilmanton, NH 03237

To Whom It May Concern,

The Gilmanton Snowmobile Association has used \$2500.00 that was appropriated by the town to repair the corridor 15 trail from Meadow Pond Road to Bill McGee's property. It was also used for trail improvements from Nutters' property to Ridgewood Drive.

Respectfully submitted,

Paul Osborne
President, GSA

Gilmanton Year-Round Library

The Gilmanton Year-Round Library (GYRL) currently has 1965 patrons and the number continues to grow. The programs and services developed and offered by Librarian Tasha Spuches and Children's Librarian Jennifer MacLeod this year have been numerous, diverse and very well attended.

There were 147 programs offered this year that targeted all ages. These included Story Times, Lego Clubs, Early Release Movies, Teen Nights, After School Enrichment Programs, Knitting Groups, Paint Nights, and Homesteading Nights. In addition, there were speakers on a variety of subjects including bees, ghosts, and birding. Live animal presentations were among the most popular programs! The GYRL also hosted several authors for book readings and signings, and enjoyed theatrical performances, puppeteers, and jugglers. There was a dramatic increase in participants in the Summer Reading Program. The number of children and teens registered for this program increased from 52 in 2016 to 134 this year. Attendance at these programs increased from 258 children and teens last year to 665 this year.

Nearly 10,000 items were borrowed from the GYRL this year. The Inter Library Loan Program allows us to borrow books and DVD's requested by patrons that we may not have in our collection. We are also part of a state offered system that allows our patrons to access e-books and audio books for free. Six public computers and free wifi are available at the GYRL. For those interested in genealogical studies, the GYRL provides access to ancestry.com. In addition to the in house collection of books, the GYRL has hundreds of DVD movies. Local newspapers and numerous magazines are also available.

A very generous donation by the Maher Family, as well as targeted funds received from others, allowed the GYRL to offer programs and services that otherwise would not have been possible. Passes for reduced rates or free entry to many museums and educational centers were one example. These included Squam Lakes Science Center, New England Aquarium, Libby Museum, NH Farm Museum, Strawberry Banke, Children's Museum of NH, Seacoast Science Center, and Canterbury Shaker Village.

The Gilmanton Year-Round Library Association (GYRLA) held numerous fundraising events this year including the Summer Sizzle, Mother's Day Hanging Basket Sale, Knit-a-thon, Silent Auction, and the Giving Tree Program. The income from these events, as well as other donations and grants, accounts for nearly a third of the operating budget for the GYRL. Since the Library opened its doors in 2009, the operating budget has increased very modestly. The request to the Town for 2018 is 3% less than last year's request despite a significant increase in use of the GYRL. This is due in part to excellent management of endowment funds on the part of the volunteers that serve on the Investment Committee.

We extend our deep appreciation to all the volunteers who offered support this year in so many ways. We are also grateful for the opportunity to continue the mission of providing full library services to all. Please stop in the GYRL or visit the website at gyrla.org to discover all that the Library has to offer!

Respectfully,

Chris Schlegel, President

Gilmanton Year-Round Library Association

Gilmanton Youth Organization

· PO Box 234 · Gilmanton, NH 03237 ·

www.gyonh.com



GYO Mission Statement:

The Gilmanton Youth Organization is operated for the express purpose of organizing and administering high quality sports programs for the school aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. Through these programs, we hope to promote sportsmanship, develop good character and citizenship in our youth, and develop the athletic ability of our youth. The continued development of GYO Park is to provide a localized destination for GYO's youth sports programming and greenspace within the Town of Gilmanton for other community activities and events.

The Gilmanton Youth Organization not only administers high quality youth sports programs in the form of T-ball, Baseball, Softball, Soccer and Basketball, but also maintains the park on Allens Mill Road for all the residents of the Town of Gilmanton to enjoy. Park and Program improvements would not be possible without the generosity of local businesses and volunteers. In 2017, GYO continued to maintain the surroundings of the park, sports fields and buildings, helping to improve the safety and aesthetics of the property.

In addition to the routine maintenance, volunteers and local business made it possible to complete the batting cage project. This included a new pitching machine, batting mat, plate, pitching rubber, target mat, baseball pitching screen, softball pitching screen and netting over the entire structure. In order to protect this newly purchased equipment GYO purchased a shed. Electricity was run to the shed to make it even easier to set up the pitching machine and to provide light in the structure.

As always GYO has been busy with lots of activities this year. We had the Winter Warm-Up Dinner in March, 4th of July Parade Float, sold food at the Fireworks, hosted the 5th Annual Golf Tournament, hosted the transition station for Reach the Beach, and sold food at the Gilmanton Women's Club Pies on the Common event. GYO even added some new programs and events this year including parent pick-up softball games, a summer running program and kindergarten basketball.

In 2018, GYO will continue to maintain and improve the facilities at GYO Park, while providing the children of Gilmanton the best possible opportunity to learn various sports, get exercise, learn teamwork, and most importantly have a great time! The number of active participants is a clear indication of the success of the program. GYO was able to provide full participation in all aspects of its programs. **Thank you to all the coaches, parents, guardians, friends, and businesses who have made this possible.**

The GYO Board is continually seeking those willing to give their time and talents for our facilities and programs. If you are interested in becoming a part of the GYO program or helping in any way, please contact a board member or join us for meetings which are held each month. Check out our great website for more information and to see our sponsors at www.gyonh.com. **Don't forget to like us on Facebook.** Thank you for your continued support!

The GYO Board: Bob McKenna, President
Sarah Akerstrom, Secretary
Michelle Heyman, Softball Coordinator
Richard Bushnell, Basketball Coordinator
Adam Mini, Technology Coordinator
Bill Demers, Member at Large

Scott Bartley, Vice President
Jessica Caldon, Treasurer
Tylor Young, Baseball Coordinator
Jason Reed, Soccer Coordinator
Megan Corum, Fundraising Coordinator

GYO is for everyone!

Community, Sportsmanship and Athletics

Kelley Corner School

Gilmanton's 2016 Annual Report featured the Kelley Corner School, the Town's first authorized school, and the last schoolhouse still owned by the Gilmanton School District. Thanks to generous donations from neighbors and friends, along with grants from LCHIP (Land and Community Heritage Investment Program) and the Moose Plate program, renovation of the schoolhouse is proceeding apace. We were excited to have the Kelley Corner School chosen as one of 2016 "Seven to Save" by the New Hampshire Preservation Alliance.



Signs mark the entrance to Sanborn Hill Road. Kelley Corner School is seen in the background.

Extensive drainage improvement has occurred, thanks to an easement granted by the estate of Daniel Webster and the work of Robert L. Potter and Sons. Dan Webster, who passed away in March 2017, owned property abutting the schoolhouse, and attended the Kelley Corner School until it was closed in 1940. Robert L. Potter and Sons also did the ditching work required to install underground electric service. JR Stockwell, of Gilmanton was chosen through the bid process to complete the carpentry work. Stephen Decatur of Alton was selected to restore the windows. Hinds Electric LLC of Gilmanton is rewiring the building bringing the schoolhouse up to code. Dave Durkee of Beck Road Masonry & Drywall of Loudon relined the original schoolhouse chimney. Volunteers have improved visibility of the building from Route 129 by removing brush and small trees. More volunteer work will be needed in spring to scrape and paint both the exterior and interior. The Lower Gilmanton Community Club is grateful to Steve Bedard of Bedard Preservation and Restoration for his willingness to serve as supervisor of the project.

Needless to say, in the process of renovation, issues have been discovered that were not included in the original budget. Donations are still needed, and can be made to the Gilmanton Historical Society, P.O. Box 286, Gilmanton, NH 03237, indicating support for the Kelley Corner School. If you would like more information, or could spend some time volunteering for the project, contact any of the members listed below.

The Kelley Corner School is and will continue to be an activity center for the Lower Gilmanton community as well as everyone in Town. Look for an invitation in spring, when the work is completed, to attend a grand opening event.

Lower Gilmanton Community Club

Lori Baldwin - ljb.mama2@gmail.com
Carolyn Baldwin - cwldwn@metrocast.net
Paula Gilman - pglmm@metrocast.net
Sue Leclerc - rmlskl@metrocast.net



Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2017, LRMHC's 190 employees served 3,883 children, adults and families. During this same time period, we provided over \$988,234 of charity care.

In Fiscal Year 2017, **70** residents of Gilmanton received services from LRMHC, and **13** of these individuals utilized Emergency Services. LRMHC provided **\$18,912.49** in charitable care to Gilmanton residents. The age breakdown is as follows:

| | Patients Served-Agency | Charitable Care in \$ | Patients Served-ES |
|--------------------------|-------------------------------|------------------------------|---------------------------|
| Children (0 to 17 years) | 16 | \$160.00 | 1 |
| Adults (18 to 61 years) | 45 | \$12,713.13 | 11 |
| Elder (62 + years) | 9 | \$6,039.36 | 1 |

Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

LRMHC is requesting **\$7,500** this year; a level funded request. It is our hope that initiatives at the State level will lead to improvements in our mental health system, and that additional resources for communities will result in better outcomes for Granite Staters living with and recovering from mental illness. LRMHC is an active participant in these initiatives, including the Community Health Services Network, an integrated delivery network serving the Central NH and Winnepesaukee Public Health Regions. This group was recently approved for funding through the NH Delivery System Reform Incentive Payment Waiver Program to better meet the needs of individuals with mental health and substance use disorders through an integrated approach.

What is a Mental Health Emergency?

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. **A mental health emergency can occur at any time to anyone, regardless of age, gender or class.** Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts
- Risk of harm to self or others

What are Emergency Services?

Emergency Services are provided by LRMHC in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master’s level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual’s acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

How does the town benefit? Why should you invest in Emergency Services?

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the LRMHC Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the town will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

Town of Gilmanton Allocation in Fiscal Year 2017

\$7,500.00

Genesis Request for Allocation in Fiscal Year 2018

\$7,500.00

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3

Meredith, NH 03253

Tel (603) 279-8171



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION July 1st 2016 – July 30th 2017 (FY17)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities as enabled by NHRSA 36 for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we engage in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include group and cooperative purchasing, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Gilmanton and the region in the past fiscal year are noted below:

EXAMPLES OF COMMUNITY OUTREACH

- Worked on Electricity Aggregation that would ultimately save the town approximately \$3,700 and Gilmanton SAU approximately \$6,000 in electricity costs over the next year;
- Assisted Town Planner Consultant on several occasions with planning related and mapping questions;
- Updating Bicycling Suitability Key Destination geodatabase and generated map;
- The regional HHW collection saves the town several thousand dollars per year based on what it would cost if it was bid out separately (not to mention that the regional collection protects the town from residents from another town illegally dumping in town);
- Notifying Select Boards of Commission terms and renewals;
- Updating Vulnerability and Risk Rating tables for potential hazards and disasters;
- Preparing digital scans of tax maps, land use, flood hazard, and cemetery maps and other large format documents;
- Arranging special traffic counts for towns;
- Revising Historic Resources Map to allow for a vector PDF file export;
- Reviewing zoning ordinance to determine lot size and other spatial requirements needed for development of future land use scenarios; and
- Providing copies of the NH Planning and Land Use Regulations book to the town.

REGIONAL SERVICES

- Hosted the June 26, 2017 Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker NH Senator Jeb Bradley. Approximately 100 attendees socialized, enjoyed the awards presentations and the Senator's speech;
- Began work on Electricity Aggregation that would ultimately save participating communities and school districts approximately \$110,000
- Completed environmental assessments on contaminated properties throughout region to control liability and encourage redevelopment through Environmental Protection Agency (EPA) Brownfields Program;
- Provided solid waste technical assistance to Lakes Region Communities through a U.S. Department of Agriculture (USDA) Solid Waste & Water grant award;
- Provided Geographic Information System and map making, printing, and scanning services to communities throughout the region;
- Assisted planning boards, ZBA's, and conservation commissions with Technical Land Use Assistance;
- Convened and staffed Pemigewasset River Local Advisory Committee (PRLAC) meetings;
- Updated the PRLAC website; addressed questions about availability of information relative to Northern Pass testimony - minutes, agenda (10 years) and Management Plan; and sent follow-up information to PRLAC representatives, including legislative tracking links;
- Addressed Northern Border Regional Commission (NBRC) award ceremony in Ashland with NHDRED Commissioner Rose, NBRC Co-Chair and representatives from US Senator Ayotte and US Representative Kuster's offices;
- Continued interim Town Planner/Circuit Rider assistance to enrolled communities;
- Led Lakes Region community involvement in Regional Public Health Roundtable and webinar on Financing Climate Change Actions;
- Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and explored methods of improving LRPC process;
- Assisted many Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA);
- Provided Master Plan Update assistance to communities;
- Coordinated with NH Division of Historical Resources Architectural Historian regarding panel to assist in the development of historic resources survey through FEMA Storm Recovery Program;
- Maintained appropriate staff training in FEMA hazard mitigation planning;
- Maintained dialogue and provided critical regional information to US Census on draft New Hampshire Town-wide Area Form Proposal and Manual, and 2020 Census Local Update of Census Addresses (LUCA) Information Guide and website information;
- Worked to become designated as Local Development District (LDD) through federal Northern Regional Border Commission to make region eligible for grant funding program and assisted members with upcoming funding round;
- Assisted several communities with recruiting, interviewing, and hiring new Planning Department staff members; and
- Conducted Regional Shared Services Survey to gauge communities' interest in potential shared services and cooperative buying opportunities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 43 tons of Hazardous Substances from 25 Communities and safeguarded the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days;
- Had the assistance of over 80 volunteers;
- Had record number of cars in attendance, 1,839;
- Business cards with supplementary information about the Lakes Region Household Hazardous Product Facility (LRHHPF) and disposal of unused medications were printed and distributed. New this year were colorful refrigerator magnets with contact information, collection reminders, and a recipe for a non-toxic cleaner;
- This was the first year of a contract with a new vendor, Clean Venture/ACV. This arrangement is an important step in controlling costs to the communities and LRPC; and
- Our survey asked about willingness to pay a disposal fee on both latex and oil-based paints to allow for recycling of unused paint. 74% of those responding approved of the concept.

EDUCATION

- Convened five Area and Full Commission meetings and facilitated discussion on: Solar power, Accessory Dwelling Units, Regional Electricity Demand Aggregation, legislation in the Lakes Region (including legislation on setback on seasonal docks, NH Energy Policy, and Complete Streets among other topics), a view from the NH Senate, and the Winnepesaukee River Basin Program;
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites;
- Maintained a digital and traditional library of significant planning documents from air quality to zoning;
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.;
- Upgraded our website, www.lakesrpc.org to include an improved home page with a rotating display and links to our most visited pages, improved HHW page, a new Solid Waste page, improved community pages, link to our new Facebook page and much more;
- Developed and awarded Lake Winnisquam Watershed Management Assistance Program;
- Collaborated with other regional planning commissions through NH Association of Regional Planning Commissions and Executive Directors' meetings in Concord;
- Coordinated with Belknap county conservation district on regional aquifer protection ordinances and supported BCCD's efforts on bank stabilization project;
- Corresponded with staff and others regarding the Lake Winnisquam Watershed Homeowners' Association watershed protection efforts and coordinated Local Source Water Protection Grant outreach meeting with NH DES;
- Coordinated Source water protection workshop and review of groundwater protection model ordinance requirements with planning board representatives from 6 communities;
- Trained by NH DHHS in Climate Adaptation Strategies;
- Researched, developed with health partners and circulated Lyme disease resources and materials;
- Coordinated and hosted several Solid Waste Roundtable meetings. Topics included: Universal Waste, Electronic Waste, Composting, Recycling, and Plastic Bags; and
- Began development of a resource guide for municipal outdoors workers and landscapers.

ECONOMIC DEVELOPMENT

- Served as NH Business Finance Authority (NHBFA) Board member and voted on major credit and bond issues including loan guarantees for area businesses;
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region;
- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration;
- Worked with NHBFA and City of Franklin officials to develop a loan application to perpetuate downtown development. Assisted city on whitewater park EDA application;
- Participated in search committee and interviews for NHBFA Executive Director; and
- Worked with Northfield EDC on wastewater system expansion.

TRANSPORTATION

- Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences;
- Provided Geographic Information System services and technical land use assistance to our communities;
- Conducted over 200 annual traffic counts around the region;
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development;
- Assisted communities with Road Safety Management Systems analysis;
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council;
- Continued work on the Regional Transportation resources webpage;
- Conducted culvert inventories in pilot communities throughout the region;
- Conducted Catch basin inventories in Alton and Center Harbor;
- Supported Complete Streets regional discussion and state legislation;
- Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities; and
- Conducted regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region.

Sincerely,



On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of Gilmanton for their on-going support. Your 2016-17 allocation has enabled our agency to continue to provide trauma informed direct services including 24-hour crisis intervention, long term support and assistance, and outreach and education to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry and material goods; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens that have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great. We were able to do a Primary Prevention Programing at the Gilford School system. We had advocates in Belknap County courts each working day of this budget year. New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering support and advocacy to **914** individuals in FY17, including **42** residents of the town of New Hampton and resulting in **12,686** individual services. Some of these services were provided by our volunteers, who donated over **23,000** service hours.

New Beginnings plays a significant role in the greater community. We facilitate outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor’s Commission to take a stand against domestic and sexual violence in our county. New Beginnings partners with law enforcement through the Lethality Assessment Program (LAP), to reduce the rate of domestic violence homicides in Belknap County and ensure service provision to victims receiving police response. Advocates participate in the local Sexual Assault Resource Team (SART), a comprehensive collaboration of Belknap County Professionals dedicated to promoting efficient and victim-centered services in sexual assault cases; improving conviction rates and engaging victims’ services focused on their health and healing.

We are 1 of 13 member programs of the NH Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Sincerely,

Kathy Keller
Executive Director
New Beginnings – Without Violence and Abuse

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DIRECTORY OF SERVICES

EMERGENCY: Fire, Police, or Ambulance _____ CALL 9-1-1

Local Departments:

Town Administrator/Selectmen's Office _____ 603-267-6700

503 Province Road, PO Box 550, Gilmanton, NH 03237

Monday, Wednesday, Thursday, Friday 9:00 AM – 4:30PM

Town Clerk/Tax Collector _____ 603-267-6726

503 Province Road, PO Box 550, Gilmanton, NH 03237

Monday and Thursday 9:00 AM – 2:00 PM; 6:00 PM – 8:00 PM

Wednesday and Friday 9:00 AM – 4:00 PM

Town Landfill & Recycling Center _____ 603-267-6070

284 Province Road, PO Box 550, Gilmanton, NH 03237

Wednesday 7:00 AM – 6:00 PM

Saturday 7:00 AM – 1:00 PM

Sunday 12:00 PM – 5:00 PM

Fire Department Business Line (Corners) _____ 603-267-8466

297 NH Route 140, Gilmanton, NH 03237

Fire Department Business Line (Iron Works) _____ 603-364-2500

1824 NH Route 140, Gilmanton IW, NH, 03837

Police Department Business Line _____ 603-267-7401

297 NH Route 140, Gilmanton, NH 03237

Highway Department _____ 603-364-7711

770 Stage Road, PO Box 550, Gilmanton, NH 03237

May – October 6:00 AM – 4:30 PM 4 days per week

November – April 7:00 AM – 3:30 PM Monday – Friday

Parks and Recreation (seasonal) _____ 603-364-9411

186 Crystal Lake Road, PO Box 550, Gilmanton, NH 03237

Post Office _____ 603-267-8545

Gilmanton Corner Town Library _____ 603-267-6200

May – October

Monday 2:00 PM – 8:00 PM

Tuesday 2:00 PM – 4:00 PM

Wednesday 2:00 PM – 6:00 PM

Thursday 2:00 PM – 8:00 PM

Friday 2:00 PM – 4:00 PM

November – April

Monday 3:00 PM – 5:00 PM

Wednesday 3:00 PM – 5:00 PM

Saturday 10:00 AM – 12:00 PM

Gilmanton Iron Works Library _____ 603-267-6200

May – October

Tuesday 9:30 AM - 12:00 PM Story hour (10:00 AM -11:00 AM)

Wednesday 4:00 PM - 6:00 PM

Saturday 9:30 AM - 12:00 PM

Gilmanton Year-Round Library _____ 603-364-2400

Tuesday 1:00 PM - 7:00 PM

Wednesday 10:00 AM - 4:00 PM

Thursday 1:00 PM - 7:00 PM

Friday 10:00 AM - 4:00 PM

Saturday 10:00 AM- 3:00 PM

Official Town Website _____ www.gilmantonnh.org

School Department:

Superintendent of Schools _____ 603-267-9097

9 Currier Hill Road, PO Box 309, Gilmanton, NH 03237

Gilmanton School _____ 603-364-5681 or 603-364-7311

1386 NH Route 140, Gilmanton IW, NH 03837

Gilford High School _____ 603-524-7135

88 Alvah Wilson Road, Gilford, NH 03249

Official School Website _____ www.gilmanton.sau79.org

State/Federal Representatives:

Governor:

Chris Sununu

Office of the Governor, State House, 25 Capital Street, Concord, NH 03301 _____ 603-271-2121

Executive Council:

Andru Volinsky,

488 Shaker Road, Concord, NH 03301 _____ 603-271-3632

State Representatives Belknap District 5:

Peter Varney PO Box 1059, Alton, NH 03809 _____ 603-765-6380

State Representative District 8:

Raymond Howard 311 Stockbridge Corner Road, Alton, NH 03809 _____ 603-271-3125

Senator District 6

James P. Gray 21 Roulx Drive, Rochester, NH 03867 _____ 603-332-7144

US Congress:

Carol Shea-Porter 660 Central Avenue, Dover, NH, 03820 _____ 1-888-216-5373

US Senators:

Maggie Hassan B85 Russell Senate Office Building, Washington DC, 20510 _____ 202-224-3324

Jean Shaheen 520 Hart SOB, Washington DC, 20510 _____ 202-224-2841

**TOWN OF GILMANTON
SCHEDULE OF MEETINGS**

| | |
|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Board of Selectmen: | 1 st and 3 rd Mondays of the month at 6:00 pm, or as posted. Please call to be placed on the agenda. |
| Planning Board: | 2 nd Thursday of the month – 7 pm |
| Zoning Board: | 3 rd Thursday of the month – 7 pm |
| Historic District Commission: | 4 th Thursday of the month – 7 pm |
| Conservation Commission: | 2 nd Tuesday of the month – 7 pm |
| Gilmanton Land Trust: | Meets Monthly – Contact Committee Member |

2018 TOWN HOLIDAYS

New Year's Day – Monday, January 2, 2018

**Transfer Station Sunday, December 31, 2017*

President's Day – Monday, February 19, 2018

**Easter Sunday – Transfer Station Only Sunday, April 1, 2018*

Memorial Day – Monday, May 28, 2018

Independence Day - Wednesday, July 4, 2018

**Transfer Station Wednesday, July 4, 2018*

Labor Day – Monday, September 3, 2018

Columbus Day – Monday, October 8, 2018

Veterans Day Observed – Monday, November 12, 2018

**Transfer Station Sunday, November 11, 2018*

Thanksgiving Day – Thursday, November 22, 2018

Thanksgiving Friday - Friday, November 23, 2018

Christmas Eve – Monday, December 24, 2018

Christmas Day – Tuesday, December 25, 2018