

SAWYER LAKE VILLAGE DISTRICT  
PROPOSED BUDGET 2022

updated 3/13/22

ACCOUNT	CATEGORY	WARRANT ARTICLES	2021 BUDGET	2021 ACTUAL Expenditure	Under/Over Budget	WARRANT ARTICLES	2022 PROPOSED BUDGET	2022 VOTED BUDGET
4130-4139	EXECUTIVE		2,160.00	3,252.96	1,092.96		2,220.00	
4150-4151	FINANCIAL ADMIN		400.00	452.99	52.99		1,150.00	
4153	LEGAL		1.00		1.00		1.00	
4194	GOV. BLDG		1,500.00	241.16	1,258.84		2,500.00	
4196	INSURANCE		1,200.00	1,200.00	0.00		1,200.00	
4312	ROADS		65,000.00	52,817.74	12,182.26		70,000.00	
4319	DAM		15,000.00	15,639.25	639.25		15,000.00	
4520-4529	BEACHES		4,000.00	6,514.00	2,514.00		5,000.00	
4711	LT BOND PRINCIPAL		15,000.00	15,000.00			10,000.00	
4721	LT BOND INTEREST		2,563.00	2,562.50	.50		1,850.00	
<b>TOTAL</b>	<b>OPERATING BUDGET</b>		<b>\$106,824.00</b>	<b>\$ 97,680.60</b>	<b>\$ 9,143.40</b>		<b>\$108,921.00</b>	
	WARRANT ARTICLES	4199 Contingency *#5 AND #6 RAFT/ ROPES	15,000.00	15,000.00		4199 Contingency	15,000.00	
			20,000.00	19,828.80	171.20			
			2,000.00	1,522.16	477.84			
<b>TOTAL</b>	<b>WARRANTS</b>		<b>\$37,000.00</b>	<b>\$ 36,350.96</b>	<b>\$ 649.04</b>		<b>\$15,000.00</b>	
<b>TOTAL</b>	<b>APPROPRIATIONS</b>		<b>\$143,824.00</b>	<b>\$ 134,031.56</b>	<b>\$ 9,792.44</b>		<b>\$123,921.00</b>	
	VALUATION		\$54,476.755				*54,476.755	
	TAX RATE		\$2.36				*\$2.27	

2021 Total Actual Operating Expenses \$119,031.56 = Operating Budget \$97,680.60 plus Warrant Articles #5 and #6 of \$21,350.96  
 2021 Total Actual Appropriations \$134,031.56 = Operating Budget \$97,680.60 plus Warrant Articles \$36,350.96  
 2021 Precinct Tax collected was \$128,565.00.

\*2022 Tax Rate of \$2.27 is an estimated rate based on 2021 Valuation of \$54,476.755. Warrant Article impacts tax rate increase .28 cents.  
 \*\*NH Municipal Bond is a 20 yr. debt at interest rate of 4.54% . SLVD is in year 15 of the Bond. LT Bond Principal payment of \$10,000.00 due 8/15/22  
 leaving remaining debt of \$50,000.00 + interest.