



GILMANTON ANNUAL REPORT
2019

COVER PHOTO OF THE FIRST BAPTIST CHURCH IN LOWER GILMANTON TAKEN BY
THOMAS DOMBROWSKI

First Baptist Church of Lower Gilmanton, NH

Location:Route 107 Province Road in Lower Gilmanton.Church sits on a knoll overlooking Province Road and buildings south of it.

Construction:Described construction is “superb, well preserved, Greek Revival style exterior.”The exterior of the First Baptist Church owes much of its architectural merit to its predecessor, the Northwood Congregational Church, erected in 1840. The Church is significant under Criterion C in the area of architecture as one of the finest Greek revival style churches in Belknap County.The Church must be regarded as one of the architectural treasures of Belknap County.The Church was listed on the National Register of Historic Places on December 1, 1989.

History:Lower Gilmanton is the First Village in Gilmanton being settled in December 1761.The First Baptist Church in Lower Gilmanton was organized in November 1773, making this one of the First Churches in Gilmanton.A meetinghouse was erected in 1774 on the training field in Lower Gilmanton (now known as Frisky Hill, approximately one-half mile north of current location).However, by 1841 the sixty-seven year old meetinghouse was in poor shape.The wardens of the Society called a special meeting on November 17, 1841 and it was decided to take down the present Meetinghouse and build a new one. Antipas Gilman and John Meserve, Wardens of the Baptist Society, deeded the property where the current Church now sits on the Hill to the First Baptist Church.It was proposed to build a meetinghouse forty by fifty feet with a belfry after the model of the Northwood Meetinghouse.The First Baptist Church was erected and completed in November 1842 and was dedicated the next day, November 3, 1842.The cost of the building was less than \$1500 per the Gilmanton Town History published in 1845.

Changes over time:The exterior of the church has seen few changes since its construction in 1842.The chimneys or at least their tops have probably been replaced or rebuilt.The exterior retains its original appearance and its architectural integrity for the period of its construction.

The interior was more extensively remodeled in the late 19th century and early 20th century.During this period, the interiors acquired their present appearance. The vestry was originally a gallery for the choir that opened into the auditorium.The opening between the auditorium and the vestry is said to have been closed in the late 19th century, before 1890. Pressed metal walls and ceilings were installed in the auditorium and the vestibule were apparently between 1900 and 1915 thus replacing the original plaster interior. Originally, the pressed metal was unpainted exposed metal but was later painted and deteriorated portions of the auditorium ceiling replaced, probably in the 1920's or 1930's. The auditorium also received new pews, the present platform, a chandelier; interior shutters on the windows were in place by 1915.The late 1920's saw the installation of the metal posts in the auditorium to support the overhang of the vestry, which had begun to sag under the weight of the belfry tower, and the installation of the kitchen, complete with wood burning cook stove in the vestry and counters, sink and shelves in a small room off the vestry.Electric lights at the entries were installed after the December 1948 vote of the Society to wire the building for electricity.The window screens were installed since World War II.Carpets were inlaid in the auditorium in 1979. The interior therefore retains its architectural integrity for the early 20th century.

In 2004, the front landing and steps were replaced and augmented by railings and an ADA ramp as an Eagle Scout project. In 2006, fundraising allowed the windows to be restored and to have new storm windows installed that included screens to preserve the original windows. In addition, in 2006, the interior of the auditorium was painted a soft yellow/cream to replace the old blue-green paint. In 2009, there were several panels of pressed metal in the ceiling by the vestry end that were replaced and painted. In 2012, the old wood burning cook stove in the kitchen area of vestry was removed due to its excessive weight contributing to the bowing of the vestry as seen from the auditorium, and the pews were repainted. In 2013, the ceiling was sheet rocked due to excessive loss of the original plaster. In 2014, the existing carpet was removed and the floors were repainted.

The belfry was empty for over six decades, as it was not until July 29, 1909 a bell was purchased and installed. The belfry was originally open, the present louvers not being placed in the belfry openings until the early 1930's.

The grounds of the church have probably not changed greatly although there has been growth of trees and shrubs in recent years. The street front of the lot changed when Route 107 was improved and slightly relocated in 1941 - 1942. The only other building on the property is the horse sheds. At the annual meetings in December 1882 and December 1884, the Society voted to allow the erection of horse sheds on the church lot by private individuals for the housing of their horses and vehicles during church services. Most likely, in the 1883 - 1885 period, two horse sheds were erected in an L-shaped plan to the southeast of the church. One horse shed was torn down in 1969 after its roof collapsed under the snow. The remaining horse shed building seems apparently little changed since the 1880's except for the metal roof and possibly the privy, which might be a later addition. The horse sheds at the First Baptist Church, are in fact, the only horse sheds in Belknap County that retain their original appearance. While this horse shed is a relatively modest building, it is important as the best example of this now rare building type in the county.

On June 13, 1880, a Sunday afternoon at 7:15pm, a tornado passed over Lower Gilmanton and moved the church with ribs of oak, two feet from its foundation with no damage except to stop the clock. In addition, it did much damage to a number of buildings in Lower Gilmanton.

A Place in the Community: This Church is vital to the residents of Lower Gilmanton many of whom have been here for several generations. The Church has been the meeting place for services, weddings, christenings, funerals, Christmas gatherings and suppers in the past. It is the Cornerstone of Lower Gilmanton.

The project will be overseen by Steve Bedard of Bedard Preservation & Restoration. Mr. Bedard is on the list of approved contractors maintained by both the DHR and the NH Preservation Alliance for Rehabilitation work. The First Baptist Church will be used for educational tours and community gatherings that celebrate the historical significance of the Church. It will be a featured part of a larger plan to further develop Gilmanton as a historical destination. The historical character of the property shall be retained and preserved with the goal to recognize the building as a physical record of its time, place and original use. Original features such as the original bell tower, vestry and original twin chimneys will be restored as examples of the craftsmanship utilized during its original construction. The granite foundation will be jacked incrementally to level the building. Foundation will jack the settled interior first, second and third levels supporting the belfry. The foundation will be reset around the perimeter of the building. Two poured concrete footings in the crawl space under the two back corners of the bell tower. Roof will be shingled with architectural shingles as well as the roof at all levels of belfry and tower. Existing chimneys will be pointed up and repaired and lined with 6" stainless steel liner. All work will be completed by experienced contractors and within the guidelines established by the Secretary of the Interior's Standards for Rehabilitation. In all circumstances where new work or materials must be used, they shall be compatible with historic materials in size, scale and proportion to protect the historic integrity of the First Baptist Church.

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TOWN OF GILMANTON

ANNUAL REPORTS OF THE OFFICERS, TRUSTEES, AGENTS,
COMMITTEES & ORGANIZATIONS OF THE TOWN OF GILMANTON
NEW HAMPSHIRE

FOR THE YEAR OF 2019

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DIRECTORY OF SERVICES Inside back cover

TOWN MEETING SCHEDULES AND HOLIDAYS Back cover

Thank you for all of the contributions
you have made to our Town!

Pictures courtesy of the families and Town events

DEDICATION

It is uncommon in this day and age to witness devoted, long-standing individuals who have dedicated their entire work life to one organization.

A teammate who puts in many hours of overtime, assisting co-workers, finding ways to lend a helping hand to those around them and the community at large, they are a rarity. Successful organizations are not built by one person, they are created by a team of devoted employees who take the time, bringing their talents, unique perspective, work ethic and love for what they do to the table to make it great!

Time is a valuable commodity and a limited resource for everyone but when an employee is willing to give up their time to go above the basic requirements that are expected of them, they should be recognized in proper fashion.

We would like to recognize two valued members of our team for their enduring dedication to the Town of Gilmanton; Debra Cornett- Town Clerk/ Tax Collector, who just resigned in August 2019 and Paul Perkins- Road Agent of the Highway Department, they have each given well over 20 years of service to our community. Please join us in raising our glasses to these steadfast and loyal employees as they are the four-leaf clovers of the bunch, hard to find and lucky to have.

Thank you from the bottom of our hearts!

The Town of Gilmanton



Debra Cornett - Former Town Clerk/ Tax Collector



Paul Perkins - Road Agent - Highway Department

IN MEMORIAM

" No person was ever honored
for what he received. Honor has
been the reward for what he
gave."

~ Calvin Coolidge



Stephen P. McWhinnie - May 23, 1960 - August 12, 2019

Steve's dedication and love for his community motivated his service as he helped those in need and cared for the people he met. His unmistakable laugh and outgoing personality would light up a room with smiles.

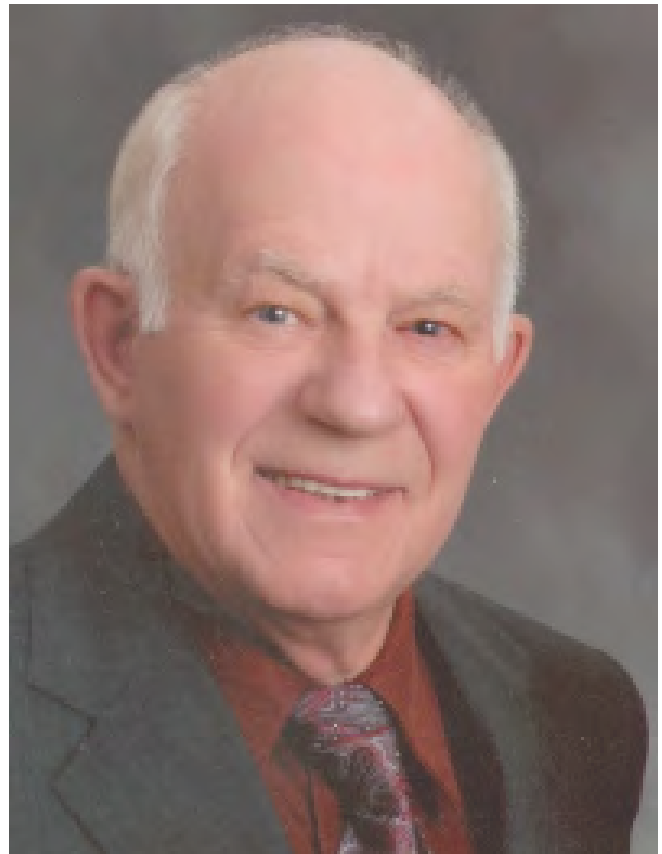
He maintained a bountiful garden, donating the produce to family, friends and the needy equally. Steve loved the outdoors, his family, his community and his country as he served dutifully as a United States Marine and a member of the Board of Selectmen.

Henry V. Page -- March 22, 1936 - December 21, 2019

A long time resident, Henry Page served his country for one term in the US Army and served his community for three terms on the Board of Selectmen .

His talent and skill for woodworking, antique furniture restoration, period reproduction antique home restoration & building reproduction was masterful and well known.

His work lives on in Gilmanton, throughout the State, the Smithsonian Museum, & beyond.



MESSAGE FROM THE TOWN ADMINISTRATOR

Dear Residents,

I am delighted to report for the first time as your Town Administrator.

This first year was by all means a fast-track bootcamp-type of experience in learning municipal government and local politics!

In January, the interior redesign of the Academy building hallway and the new public counters were completed and the temporary public access control measures were lifted.

Later on, we completed the installation of the generator and the new fire pump, providing key tools for continuity of service and safety of people and assets at Town Hall.

In March, we welcomed a new selectman, Mark Warren. A newly created Selectman Orientation Packet was waiting for him to facilitate his integration as newly elected public official.

In late April we launched the new long-awaited Town website, a cornerstone in the Town's communication strategy with the community and beyond.

We have worked on reinforcing the foundations of local government. We instituted a myriad of new policies (Town Personnel Manual, Board of Selectmen Operating Guidelines, Administrative Code, Hiring Policy, Pay Scale Policy). The intent was twofold: clarify internal working expectations and bring transparency to you the taxpayers on how we operate.

We also worked on fixing "anomalies from the past": the absence of a lease agreement for the Iron Works Fire Station, the lack of a written agreement governing the maintenance of the Loon Pond Dam, a Parks & Recs Commission not operating in adherence with statutory requirements, some liability exposure at the GYO Park...

We, unfortunately had to deal with lawsuits. These take time and money, all of which could and should be invested in more constructive projects for the Town.

The Town Administration spent countless time and effort addressing and trying to resolve our issues with the Police Department. The department is back at full staff with two new recruits and the Chief and I are working together with a new collaborative spirit.

Altogether, I hope we can put these lawsuits past us as quickly and painlessly as possible so we can focus on what really matters to this Town.

Things like rebuilding old, not-to-code bridges as we did on Stage Road. I know this was an inconvenience to the residents who live on or commute through Stage Road, Beauty Hill and Hatch Road, but it needed to be done! This was accomplished with no taxation impact, just sound and prudent cash flow management.

Projects like finally getting momentum with DOT on finding and implementing measures at the Four Corners Intersection to improve safety/security for commuters.

Our Assessing Department had a very busy year, conducting the mandatory statistical update of the Town's valuation, which resulted in an overall 20% increase in valuation compared to the 2014 full revaluation year, a testimony to the attractiveness of our Town.

We had the chance of restating the Town's proud support to its glorious history. The Board of Selectmen stated its unfettered support to assessing the Old Town Hall, renovating projects at the

Old Smith Meetinghouse and Lower Gilmanton First Baptist Church. I am hopeful the Town will find a way to capitalize on its history to build economic development for the future.

The Town has a great team. We do not claim to be perfect, but we work hard every day to serve the community better and make Gilmanton a great place to live. I am thankful to my team at Town Hall, to the Department Heads and their staff for their relentless dedication and resilience in running this Town. I am grateful for the outstanding working relationship with the Town Clerk Tax Collector's office staff, and all the volunteers who provide countless effort on the various Boards and Committees.

Two employees left the Selectmen's Office this year, Diane Marden and Everett Hodge and I want to thank them for their contributions as members of the Team. We have welcomed Stephen Forster to the group.

This past year, we suffered some tragic losses: previous Selectman and Chairman Stephen McWhinnie, Scott Gagne, Equipment Operator in the Highway Department, Felix Barlik, Animal Control Officer and William Tobin, Building Inspector/Code Enforcement Officer. We are forever thankful for their involvement in Town government.

Looking forward, our efforts will focus on key matters: infrastructure (Town roads and buildings, Crystal Lake Bridge); re-structuring/invigorating the Parks & Recs organization to provide activities and entertainment to the children and families of Gilmanton; expanding the Highway Department, strengthening the Building Inspector/Code Enforcement Department and perennializing the collaboration between Town Administration and the Police Department.

On a personal note, as I enter my second year as your Town Administrator, I will continue working on getting to know the community members and learn about our Town. I hope I can bring continuity, consistency and impartiality to the administering of the Town Affairs.

Thank you

Patrick Boré

PATRICK BORÉ

TOWN ADMINISTRATOR

CHAIRMAN OF THE SELECTBOARD REPORT

Dear Gilmanton Residents,

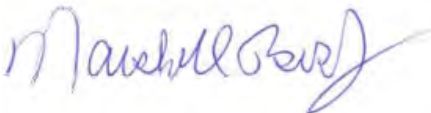
Moving from 2018 to 2019 has been a very enlightening time. As we moved into 2019, we did so with a new Town Administrator, Patrick Bore' and a new Assessing/Planning & Conservation Administrator Breinn Daigneault.

Patrick Bore' comes to the town with an extensive background in corporate administration and Breinn Daigneault came to us with ten (10) years of experience as the Assistant Assessor with the City of Laconia. Not only have they been an asset to the administration, their leadership and attention to detail has moved our administration to a new level. Changes in the Town Hall has not only brought us into the twenty-first (21) Century but has made the Town Administration building more accessible, user-friendly than ever before, not only to the taxpayer but to the administrative personnel as well.

This board has been dedicated to giving the Town back to the residents and hiring personnel that have the experience and fortitude to move forward. The challenges will always be in front of us and there will always be objectives to overcome, but the reason for serving the Town will always push us to maintain vigilance and service. With Mike Wilson and Mark Warren continuing to serve, there is no doubt they will continue to work for the people and ensure the Town has good leadership to move forward.

As my tenure comes to a close in March, my prayers and thoughts will always be with the employees that serve the Town. Through their dedication to serve and willingness to give, our Town will no doubt become the Town to live in.

Looking back on my four (4) years of service, I find myself remembering one employee that stands out above everybody else, Heather Carpenter. There is no doubt that without Heather Carpenter's steadfast approach to the right and wrong in the administration, her dedication to the residents and her willingness to stand firm in the face of adversity this administration would not be where it is today. I, for one, am thankful that she was at the front when we needed her the most. Her knowledge and willingness to serve despite the challenges has proven her worthiness.



Chairman Marshall Bishop, Board of Selectmen

TOWN OFFICIALS

BOARD OF SELECTMEN

Marshall E. Bishop-Chair-2020

Michael J. Wilson-V. Chair-2021

Mark E. Warren-Selectman- 2022

TOWN ADMINISTRATOR

Patrick Boré

ASSISTANT TOWN ADMINISTRATOR

Heather Carpenter

ELECTED OFFICIALS

TOWN CLERK/TAX COLLECTOR

Maura C. Thomas- *Appointed* 2020

Debra A. Cornett - Resigned

TREASURER

Glen A. Waring 2022

MODERATOR

Mark L. Sisti 2020

ROAD AGENT

Paul H. Perkins 2021

SUPERVISORS OF THE CHECKLIST

Michelle S. Descoteaux 2024

Kristyn Fischev *Appointed* - 2020

Vacant - 2023

Linda Lance-Resigned

Patricia A. Poslusny- Resigned

TRUSTEE OF CEMETERIES

John L. Dickey 2020

Candace L. Daigle 2021

Leonard J.R. Stockwell 2022

TRUSTEES OF THE TRUST FUNDS

Frederick A. Buchholz, Chair 2021

Robert M. Burdett 2022

John L. Dickey 2020

Stephen Hopkins - *Appointed* 2020

Neil R. Roberts, Treasurer 2021

BUDGET COMMITTEE

Brian A. Forst, Chair 2020

Grace L. Sisti 2020

Stephen P. Bedard 2022

Joanne Melle 2022

Ann E. Kirby 2021

Alec Bass 2021

Patrick Hackley, Sawyer Lake Precinct 2020

Michael J. Wilson, Selectmen's Rep.

Mark E. Warren, Selectmen's Alternate

TRUSTEES OF THE LIBRARY

Martha Levesque, Trustee 2020

Donna M. White, Trustee 2021

Susan Roberts, Trustee 2022

Suzanne T. Christie, Alternate Trustee 2021

Barbara Swanson, Alternate Trustee 2021

Vacant, Volunteer Librarian

Deborah Nielsen, Volunteer Librarian- Resigned

PLANNING BOARD

Michael J. Jean, Chair, *Appointed* 2021

Gary Anderson, Vice Chair *Appointed* 2020

Clifton R. Buttrick *Elected* 2022

Shane Bruneau *Appointed* 2021

Nicolas S. Peterson *Appointed* 2020

Brett Currier *Elected* 2022

Dustin R. Milliken, Alt. Member, 2021

Mark Warren, Selectmen's Rep., 2020

Gabriel Jerome Resigned

Robert J. Ilg Resigned

APPOINTED OFFICIALS

BALLOT INSPECTORS TERM EXPIRES

Kathleen A. Brooks, Chair 2020

Angela Canezin-2020

Rene Canezin-2020

Brenda Currier 2020

Heather Gagne 2020

Richard Gagne 2020

Diane LaBelle 2020

Ronald R. LaBelle 2020

Terry Melle-2020

Jeanine L. Moorehead 2020

Thomas R. Morin 2020

Andrea S. Schaffnit 2020

Leonard J. Schaffnit 2020

Brenda Sens-2020

Barbara E. Swanson 2020

BOSTON POST CANE RECIPIENT

Hazel N. Fletcher- December 5, 2017-present

CONSERVATION COMMISSION

Richard D. de Seve, - Chair 2023

Susan S. Hale-de Seve- 2023

Patrick D. Hackley 2022

Jennifer Baker 2021

Stephen Hopkins-2021

Tracy L. Tarr - Resigned

DEPUTY TREASURER

Heather Carpenter 2022

HISTORIC DISTRICT COMMISSION

Ernest R. Hudziec, Chair 2022

Clifton Roy Buttrick 2020

Matt Grasberger 2020

Allison Hooker 2021

Marshall Bishop,

Selectmen's Representative 2020

HOUSEHOLD HAZARDOUS WASTE

REPRESENTATIVE

Ron Nason

LAKES REGION PLANNING COMMISSION

REPRESENTATIVES

Gary Anderson 2020

LAKES REGION PLANNING COMMISSION

TRANSPORTATION ADVISORY COMMITTEE

James Goodwin 2020

MUNICIPAL RECORDS RETENTION COMMITTEE

Maura Thomas

Heather Carpenter

Breinn Daigneault

ZONING BOARD OF ADJUSTMENT

Elizabeth Hackett, Chair 2021

Nathaniel T. Abbott, Vice 2020

Perry W. Onion 2020

Suzannah Richards 2021

Michael Teunessen 2022

Leslie Smith 2022

TOWN DEPARTMENTS

DEPARTMENT OF BUILDING, CODE ENFORCEMENT & HEALTH

Building Inspector/Code Enforcement - Vacant

Annette Andreozzi, Land Use Administrator

Chief Paul J. Hempel, III, Health Officer

Everett Hodge -Contracted Building Inspector/Code - Resigned

DEPARTMENT OF EMERGENCY MANAGEMENT

Paul J. Hempel, III, Chief

FIRE DEPARTMENT

Paul J. Hempel, III, Chief

John Cunningham, Lt. FF/AEMT

Dylan Raymond, FF/AEMT

Ryan McQuade, FF/AEMT

HIGHWAY DEPARTMENT

Paul H. Perkins, Road Agent

James Goodwin, Foreman

John Skehan, Equipment Operator/Laborer

Travis Mitchell, Equipment Operator/Laborer

PARKS AND RECREATION

Judi Williams - Resigned

POLICE DEPARTMENT

Matthew B. Currier, Chief

Casey B. Brennan, Sergeant

Julian B. Guidry II, Patrolman

Matthew White, Patrolman

Michael Dahmke, Patrolman

Roy Roberts-Part-time Patrolman

Robin E. Bonan, Administrative Assistant/Dispatcher

Animal Control Officer - Vacant

SELECTMEN'S OFFICE

Patrick Bore', Town Administrator

Heather Carpenter, Assistant Town Administrator/Human Service Officer

Brenda Paquette, Finance Officer

Annette Andreozzi, Land Use Administrator, Building, HDC, Zoning

Breinn Daigneault,

Planning/Assessing/Conservation Administrator

Steve Forster, Research & Information Clerk

Diane Marden, Research & Information Clerk

Resigned

TOWN ASSESSOR

George Hildum-Contractor

TOWN CLERK/TAX COLLECTOR'S OFFICE

Maura C. Thomas, Deputy Town Clerk/Tax Collector

Claudia Ferber, Assistant

Debra A. Cornett, Town Clerk/Tax Collector Resigned

Linda M. Lance, Asst. Deputy Town Clerk/Tax Collector Resigned

TRANSFER AND RECYCLING CENTER

Ron Nason, Manager

Matthew Abraham, Attendant

Peter Kotsakis, Attendant

Kimberly Boutsianis, Attendant

MAINTENANCE/GROUNDS KEEPING

Tom Nielsen - Contractor

DELIBERATIVE SESSION FEBRUARY 7, 2019

74 of 2,690 voters = 3% Voter Turnout

Moderator Sisti called the First Deliberative Session for the Town of Gilmanton to order at 6:00 p.m. He asked all to stand and for Stan Bean to lead the Pledge of Allegiance, followed by a moment of silence to remember those who have passed over the year. Moderator Sisti explained the articles will be addressed in the order that they appear in the warrant; the first couple of articles cannot be amended and will remain intact, they are all there before you and I will read them for discussion or questions. As we move through, we will do it in an orderly fashion.

There will be an Election, a continuation of what we are doing right now, on Tuesday, March 12th from 7:00 a.m. to 7:00 p.m.; at that time there will be a number of individuals for elective office that will be your first article of consideration with the folks up for election. He implored the people to speak with respect and with politeness and encouraged residents to stand at the microphone, stating their names and stating their questions and/or concerns. He also noted that the Town's legal counsel was present for the meeting.

Mr. Sisti moved on to read the zoning articles.

ZONING WARRANT ARTICLES

Article 2: Amend Town Zoning Ordinance for Accessory Dwelling Units

Are you in favor of the adoption of the Amendment to Article III, Sections R and P of the Zoning Ordinance as presented by the Gilmanton Planning Board as follows:

Amend Article III,

R. Accessory Dwelling Units,

2. Definition: Amend by correcting RSA number from 674:21 to 674:71 to read as follows: "Accessory Dwelling Unit" as defined in RSA 674:71, as amended, means a residential living unit that is within or attached to a single family dwelling and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit accompanies".

Also amend by adding: A detached Accessory Dwelling Unit is also permitted.

3. Requirements/Limitations

c. Detached Accessory Dwelling Units are allowed. Amend by adding: These detached ADU's may be combined with or be a part of garages, storage areas or other such structures that are permitted.

d. Amend by inserting after the phrase "...1,000 square feet" habitable living space as defined by the 2009 International Building Code, as amended.

P. Number of residential units which may be constructed on a lot. Amend the paragraph as follows: "Only one single family dwelling unit, or one 2-family dwelling unit or one single family dwelling unit with an Accessory Dwelling Unit (attached or detached) may be constructed on a single lot ..."

Recommended by the Planning Board: Yes

NO DISCUSSION

Article 3: (By Petition) Amend Historic District Map to remove parcel

Are you in favor of the adoption of Amendment #1 as proposed by petition of the voters of this town to amend the town of Gilmanton Historic District Ordinance as follows:

Amend the official Historic District Map of the Town of Gilmanton by removing land known as Tax Map/Lot 000415-052000-000000 located at 35 Stone Road from being designated as part of the Gilmanton Historic District. Said parcel is located near the intersection of Stone Road and Meetinghouse Road.

Recommended by the Planning Board: No

Ernie Hudziec, Chairman of the Historic District Commission states he is going to read the orange flyer [handout] as it sums up the feelings of the HDC.

"The Gilmanton Historic District Commission does NOT recommend approval of the petition warrant article that would remove 35 Stone Road from the Meeting house Historic District for the following reasons:

- The removal would create a negative impact on the historical significance of the Meeting house District.*
- There was a lack of contact by the property owner to the HDC as to any concerns in regard to regulations.*
- Though notification of abutters is not required, those abutters should have a public hearing at the HDC in order to gather information in which to decide to support or not support this petition warrant article.*
- It would not be in harmony with the spirit of the historical district concept and the community.*
- The house is a significant and contributing structure to the Meeting House historical District and Gilmanton.*
- Removing the property would cause a disruption in the district."*

"I would urge everyone to vote to not recommend, thank you."

WARRANT ARTICLES

Article 4: Construction/replacement of Stage Rd bridges

Est tax impact \$0.00

To see if the Town will vote to raise and appropriate the sum of two million three hundred thousand dollars (\$2,300,000) for the construction and replacement of the Stage Road Bridge over Nighthawk Hollow Brook and the Stage Road Bridge over Unnamed Brook (Beauty Hill Road) with two hundred and nine thousand dollars (\$209,000) to come from the Bridge Capital Reserve Fund established in 1995, two hundred and fifty-one thousand dollars (\$251,000) to come from unassigned fund balance; the remaining amount of one million eight hundred and forty thousand dollars (\$1,840,000) to come from the NHDOT 80/20 State Aid Bridge Program. Further to authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State for use in connection with said project and pass any votes thereto.

This is a non-lapsing article per RSA 32:7 III and will not lapse until December 31, 2021 or when the project is complete, whichever is sooner

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article #4: will appear on the ballot as written.

Nate Abbott asked, "If someone would please explain the unassigned fund balance and let us know what the balance is in it and what the impact will be by withdrawing money from it, thank you."

Brenda Paquette responded, "Currently, 2017's audit, our unassigned fund balance is \$1,892,706. So, we will be using \$251,000 of that towards this article to have a zero impact." "Using the unassigned fund balance is a zero impact."

Article 5: Tax Impact

Shall the Town vote to require, in accordance to RSA 32:5 V – b, that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article? *The determination of the estimated tax impact shall be subject to approval by the governing body.*

Recommended by the Board of Selectmen: Yes

Article #5: NO DISCUSSION – Article will appear on ballot as written.

Article 6: Prisoners of War Exemption

Shall the Town vote to adopt an ordinance waiving the fee to be charged for a permit to register one motor vehicle, owned by any person who was captured and incarcerated for 30 days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28, V, and who was honorably discharged, provided the person has provided the town clerk with satisfactory proof of these circumstances? RSA 261:157-a.

Recommended by the Board of Selectmen: Yes

Article #6 NO DISCUSSION – Article will appear on ballot as written.

Article 7: Operating Budget

Est tax impact \$4.84

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling four million one hundred and thirteen thousand, eight hundred and eighty-one dollars (~~\$4,113,881~~)(\$4,118,181)? Should this article be defeated, the default budget shall be three million nine-hundred and seventeen thousand, eight-hundred and seventy-nine dollars (\$3,917,879) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only."

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

ARTICLE #7: Will appear on the ballot as amended to \$4,118,181.

Elizabeth Brulotte states, "I just have a question, I don't know if it's a typo, there's a question mark after the amount in this document; is that a question that we're not sure that's the amount or is that actually the amount?" "Is that a typo?"

Moderator Sisti responded, "It's a question, should you vote for it, yes or no."

Elizabeth Brulotte stated, "That's the end of a sentence then."

Moderator Sisti asks the body if there's anything else on the operating budget, article seven. Not seeing any, he moves to the next article.

****WHILE DISCUSSING ARTICLE #23, ARTICLE #7 WAS MOTIONED, SECONDED AND VOTED TO OPEN FOR RECONSIDERATION; AN AMENDMENT WAS MADE TO INCREASE THE OPERATING LINE, 4520, PARKS AND REC BY \$4,300; INCREASING THE OPERATING BUDGET TO \$4,118,181. (See minutes in Article #23)**

Article 8: Crystal Lake Rd Bridge

Est. tax impact \$0.03

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) for the final design and bidding for the replacement of the Crystal Lake Road Bridge over Nelson Brook. The Town will be reimbursed 80% (up to \$56,000) of the actual engineering costs by the NHDOT State Aid Bridge Program, with the remaining balance of fourteen thousand dollars (\$14,000) to come from taxation. This is a non-lapsing appropriation per RSA 32:7, VI, and shall not lapse until December 31, 2021 or when the project is complete, whichever is sooner.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article # 8: NO DISCUSSION – Article will appear on ballot as written.

Article 9: Property Revaluation Capital Outlay

Est. tax impact \$0.024

To see if the Town will vote to raise and appropriate the sum of ninety-eight thousand dollars (\$98,000) for the Statistical Property Revaluation in 2019. And to further fund this appropriation by withdrawing Eighty-Seven thousand Dollars (\$87,000) from the Revaluation Assessment Update Capital Reserve Fund established in 2006 with the balance of eleven thousand dollars (\$11,000) to come from taxation.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article #9: NO DISCUSSION – Article will appear on ballot as written.

Article 10: Revaluation Capital Reserve Fund

Est. tax impact \$0.065

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the Revaluation Assessment of 2024 to be deposited in the Revaluation Capital Reserve Fund established in 2001. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

Article #10: NO DISCUSSION – Article will appear on ballot as written.

Article 11: Court Cases Non-Capital Reserve Fund

Est. tax impact \$0.065

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be deposited in the Court Cases Non-Capital Reserve Fund established in 2003.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article #11: NO DISCUSSION – Article will appear on ballot as written.

Article 12: Replace Ambulance Capital Reserve Fund

Est. tax impact \$0.109

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be deposited in the Replace Ambulance Vehicles Capital Reserve Fund Established in 2001.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article #12: NO DISCUSSION – Article will appear on ballot as written.

Article 13: Refurbish/Replace Fire Trucks Capital Reserve Fund

Est. tax impact \$0.163

To see if the Town will vote to raise and appropriate the sum of Seventy-Five thousand dollars (\$75,000) to be deposited in the Refurbish and/or Replace Fire Trucks Capital Reserve Fund Established in 1998 and modified in 2003.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article # 13: NO DISCUSSION – Article will appear on ballot as written.

Article 14: Non-Capital Reserve Fund for Fire Department Vehicle Repairs

Est. tax impact \$0.033

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be deposited in the Fire Department Vehicle Repairs Non-Capital Reserve Fund established in 2005.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: No Yes

Article #14: Will appear on the ballot, as written, with the correction to the Budget Committee's recommendation.

Brian Forst states, "The paperwork in front of you people indicates that the Budget Committee did not recommend this article. We voted, following our Super Saturday at the School Super Saturday, to recommend this article because in light of current events that had happened between the two meetings there were some substantial repairs that came up for the fire department. So, when you get your ballot, this will read that the Budget Committee does recommend this article because there is a need to replenish the money in that account. It was a miscommunication, so that when it got on this paperwork in front of you tonight, it reads that we did not recommend it; but we have a vote in our minutes from our school meeting where we brought the subject up and the Budget Committee does support Article #14."

Article 15: Recycling & Transfer Facility Improvements Capital Reserve Fund

Est. tax impact \$0.065

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be deposited in the Recycling and Transfer Facility Improvements Capital Reserve Fund established in 2008.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: No

Article #15: Will appear on ballot as written.

Susannah Richards states, "There's a couple [articles] coming up that the Budget Committee did not recommend,

could we have explanations, like on this one, why you did not recommend this?"

Brian Forst responds, "Currently the Recycling Transfer Facility Improvement Fund stands at \$27,977. The request for \$30,000, the Budget Committee felt, was some projects they wanted to do at the Transfer Facility that we would be more comfortable if it was budgeted. If you know you have a project that you want to do this year, we would be more comfortable that you budgeted for that project and you had a plan that was solid for that project so that we could look at it, rather than say, 'we'd like to do..., I'm sitting here, I'm not remembering the exact, so maybe the Selectmen would like to chime in when I'm done as to what the exact projects were; but Capital Reserves are more to save for a future project than to put the money in this year to expend it. If you have things that you wish to do this year, we'd rather see it in the operating budget to perform these functions this year than to put \$30,000 in this year so we can spend it on things we're going to improve and a lot of what we were hearing was the talk again about a driveway, another access to the facility. Without seeing some kind of a plan and some kind of an idea what we want to do, it's hard for us as a Budget Committee to support these expenditures without seeing a solid plan. When we see a solid plan, as you can see in most of this budget, we tend to support it and this is why we didn't support this."

Patrick Bore, Town Administrator states, "The project for the Transfer Station includes things like the new siding, new fencing, new coat-sealing and potentially a roof over the compactor. We understand and agree with the Budget Committee on the concept of a Capital Reserve fund being for projects and big-ticket items, so to speak, trying to limit the impact of the town on the tax rate. The concern was if we were to fund those projects under the operating budget of the Transfer Station, it would have skyrocketed the budget, so that's why we felt that it was appropriate. There is a number of projects that will take more than a fiscal year so that is why we took that approach."

Article 16: Highway Pickup truck replacement

Est. tax impact \$0.00

To see if the Town will raise and appropriate the sum of forty-three thousand six hundred and fifty-six dollars (\$43,656) to purchase and equip a new pickup truck and further to fund this appropriation by withdrawing forty-three thousand six hundred and fifty-six dollars (\$43,656) from the previously established Highway Equipment Capital Reserve Fund established in 2006.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article #16: NO DISCUSSION – Article will appear on ballot as written.

Article 17: Highway Loader replacement

Est. tax impact \$0.00

To see if the Town will raise and appropriate the sum of one hundred and ninety thousand Dollars (\$190,000) to purchase and equip a new loader and further to fund this appropriation by withdrawing one hundred and ninety thousand Dollars (\$190,000) from the previously established Highway Equipment Capital Reserve Fund established in 2006.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article #17: NO DISCUSSION – Article will appear on ballot as written.

Article 18: Appoint Selectmen as agents on certain Capital Reserve Funds

To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the following existing Capital Reserve Funds, allowing the Selectmen to expend funds from these this accounts account

when the need arises.

Town Driveways established in 2006

Highway Equipment established in 2006

Recommended by the Board of Selectmen: Yes

Article #18: Amended to appear on the ballot as follows:

"To see if the town will vote to appoint the Board of Selectmen as agents to expend from the following existing Capital Reserve Fund, allowing the Selectmen to expend funds from this account when the need arises. Town Driveways established in 2006"

Recommended by the Board of Selectmen: Yes

Elizabeth Brulotte asks, "Is it my understanding that if we give them, or name the agents, that they will now be agents that will take the power away from the people of the town to vote on this as a warrant article?"

Moderator Sisti tells the Board they can speak to it.

Brian Forst states to the Moderator that he would like to speak first, continuing, "If you don't see a recommendation listed here, the Budget Committee did not recommend this article. I'm not 100% sure why it's not listed here. What you're saying is pretty much close to correct. If this article was to pass, we would not be voting on \$190,000 that we had saved to buy a new loader, we would not be voting on a pickup truck; we would then give the Selectmen the authority and the power to expend from a Capital Reserve Fund, that now has a fund balance of \$421,000, to do these projects at their will or desire and it's the feeling of the Budget Committee that that's not in the flavor of the Capital Reserve program. When those programs were established, the idea was to save the money, then come before the taxpayers and ask to raise and appropriate to expend that money and to also illustrate that there was no tax impact at this point, because we've saved this money for this purpose. So, you are correct and that is why we didn't recommend it."

Elizabeth Brulotte states, "And so if it were the will of the Selectmen to expend that money, the townspeople would not be aware of when that money was expended?" "No, Mr. McWhinnie; we would be made aware?"

Town Administrator, Patrick Bore, responded, "Yes you would. You would see where the money goes and the purpose can't be changed. So, it has to be spent and raised and appropriated on the specific purpose for which it was funded. Two additional things that I would like people to understand is that you've already paid taxes on those amounts this is very much like dead money if we don't use it."

Elizabeth Brulotte asks, "When would be notified when these monies were expended if we're not aware of it and we're not notified through our voting process?" "Would you send out communication that we're spending the money?"

Patrick Bore answers, "There would be motions at the Board of Selectmen's meeting to use that money, so that's where you'd see it and that's where you can ask questions."

Elizabeth Brulotte states, "Thank you Budget Committee for voting no."

Moderator Sisti asks if there's more questions.

Ernie Hudziec asks if the people asking questions have to identify themselves could the responders also identify themselves.

Matthew Boulanger asks, "Please correct me if I'm wrong. This is my first time attending one of these. It seems

that kind of in the spirit of what you're trying to do it just kind of takes sole control over oversight of that money. It seems a little dismissive to describe it as 'dead money' when it should be thriving money that's been saved for a purpose and should be gaining interest, accruing money. I see no harm in having somebody else just kind of co-sign what this money's being used for when the point of collecting it is to use it most judiciously and not under the guise of just one entity. Thank you."

Scott Dunn states, "I would like to make a motion to amend this article to add the words: "Not Recommended by the Budget Committee."

Brian Forst states, "I understand your motion and seeing this is a clerical error, the Budget Committee voted; it just does not show our recommendations. But I have great hopes that when the ballot is produced, that it will show our recommendation. I just wanted people here tonight to understand that that was our stand on this. So, I guess Mark [Moderator] can correct."

Moderator Sisti said, "Let's clarify because we can actually speak to it directly because the person that prepares the ballot is actually sitting right to my right and she will tell you how that ballot will be arranged and how it will read so you don't have to have any fear with regard to how it reads."

Debra Cornett stated, "It will be added with the Budget Committee's Recommendation of 'No.'"

Eric Maher, Town Counsel, asks to address the floor and states, "The Budget Committee, under statute, only makes recommendations with regard to warrant articles that pertain to appropriations. The reason why the Budget Committee's recommendation is not reflected on this warrant article is because it does not pertain to an appropriation per se. I just thought I would put that clarification out there."

Scott Dunn states, "I understand, but you've assured us the ballot is going to say, 'Not Recommended by the Budget Committee'."

Debra Cornett, Town Clerk, asks Town Counsel, "Legally, can we put the Budget Committee's recommendation on it?"

Scott Dunn says, "Legally, one way to do it would be for someone to second my motion."

Moderator Sisti states, "I am not going to play lawyer tonight and I will defer to the Town's legal counsel, Eric Maher, for an answer."

Eric Maher, Town Counsel, states, "I'm not just looking at paper, I'm looking up statute. My read of the statute is that the recommendation can't be inserted for the Budget Committee. The Budget Committee's recommendation is limited to certain types of warrant articles; whereas the Select board have more general authority to make recommendations on non-appropriation related articles."

Scott Dunn states, "So I understand that, which is why I've made this motion; so, if my motion is not in order, I would like to make another motion."

Moderator Sisti responds, "I don't think your first motion is in order in regard with that, go for the second."

Scott Dunn states, "In that case, my second motion is to delete the words: 'Highway Equipment established in 2006' from the warrant article."

Moderator Sisti states, "I think we might be getting into another swampy area."

Mr. Dunn replies, "I think that it is completely legal."

Moderator Sisti defers to Counsel.

Eric Maher, Town Counsel states, "I think, with all due respect Mr. Moderator, I think that would be an appropriate motion, Mr. Dunn. I think that given the terms of the warrant article deal with the authority to expend, I think that modifying the exact funds of which the Select board will be authorized to expend to delete a certain fund, I think that would be an appropriate motion."

Moderator Sisti replies, "Okay then, we can entertain your motion and if you'd just formally state it."

Scott Dunn states, "My motion is to delete the words: 'Highway Equipment established in 2006' on Article #18." Seconded by Betty Ann Abbott.

No further discussion, Moderator Sisti calls the amendment to a vote as follows:

"To see if the town will vote to appoint the Board of Selectmen as agents to expend from the following existing Capital Reserve Funds, allowing the Selectmen to expend funds from these accounts when the need arises. Town Driveways established in 2006."

Voice Vote – undetermined; Moderator calls for hand count.

Visual hand count, Ayes have it; amendment passes. Article #18 is amended and is now open for discussion.

Brian Forst states, "I would just like to make the comment that I understand that we have legal counsel here tonight; the Budget Committee felt that our discussion on this revolved around the fact that these monies were raised and appropriated by the taxpayers of Gilmanton through the Capital Reserve Funds, so therefore, even though it's not a direct raise and appropriation in this article, it was money that was saved by the Town of Gilmanton and that's how come we thought we had some authority to make a recommendation." "I just wanted the people to understand we weren't trying to overstep our authority; we were trying to protect the monies that has been raised and appropriated by the town."

George Roberts, asks the Moderator, "Subsequently, since there was a vote that means the money raised cannot be used. Does that stay in our treasury?"

Moderator Sisti responds, "I guess I don't actually think I understand your question, George."

Joseph Haas asks to speak; Moderator Sisti states, "Only if it has to do specifically with that follow-up question." Joseph Haas states, "I think he only means the highway department."

Moderator Sisti replies, "I understand what he means, Joe."

Eric Maher states, "So if the Board of Selectmen is not named as agents to expend, the only way that you can expend monies from the Capital Reserve fund would be at a subsequent Town meeting. So, you would have a warrant article the townspeople would vote on the specific expenditure from the Capital Reserve fund; that's the other alternative."

Debra Cornett asks, "I'm asking legal counsel, scriveners' error, by the way that you read that Mr. Dunn; now that we've voted to strike the 'Highway Equipment established in 2006', is it okay for me to, [write on the ballot]"

'expend funds from this account' where it's now down to just Town Driveways established in 2006. It's just a technical question, I just want to make sure of how it's going to go on the ballot correctly."

Eric Maher responds, "That would be a minor, textural change of no substantive affect."

Article 19: Academy Building Mechanical Upgrades & Professional Engineering Capital Reserve Fund

Est. tax impact \$0.065

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in the Academy Building Mechanical Upgrades & Professional Engineering Capital Reserve Fund established in 2018.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: No

Article #19: Will appear on the ballot as written.

Elizabeth Brulotte states, "If I recall correctly, last year we tried to raise a ton of money, the Selectmen were for this and when we asked for the purchase of a generator and the fire pump, there was great debate over this fire pump, what was it going to be, the fire chief, they were looking at all these options and we didn't have any definites; so, what is the goal, how much are you looking to raise for this in order to expend it to purchase all these things?"

Steve McWhinnie responded, "Last year with that, I believe that the Board of Selectmen had ample information to put money into a Capital Reserve fund; we had a lot of numbers. So, and as far as this goes, there's a lot of projects that need to be done at the Town Hall. We don't want this Town Hall to look like the old Town Hall."

Elizabeth Brulotte asks, "Do you have an itemized list of what the projects are and how much each of those projects are going to cost?"

Mr. McWhinnie replied, "Basically, we're still working on numbers. It's not just you get numbers and they pop out of the air, it takes time and effort and..."

Elizabeth interjects, "Yes and last year we asked for numbers too and we did not have specific numbers, so, we had that conversation last year, and my question is, again, when the fire department or the police department need a truck, they know what it's going to cost them so they have a budget and they can say this is the estimated cost. Can you give us estimated cost on the things you feel you need to get done?"

Mr. McWhinnie replied, "There's a lot of things, we're still waiting for more pending numbers. There's some of these projects that are way more than that, we've got to cut back. \$30,000, do you see the back walk? We're still waiting on one more price on that for that back walk, it's all heaved up, the stairs all down the back, there's still drainage problems that need to be addressed; there's a lot of stuff that needs to be done. We want to try and get air conditioning in there."

Ms. Brulotte responds, "So, could I ask the Budget Committee, can you explain why you voted no on this?"

Brian Forst states, "You already answered your own question."

Ms. Brulotte states, "Because last year we asked for specifics..."

Moderator Sisti states, "If there is a specific question, please ask the question."

Ms. Brulotte responds, "The question is, do you have specifics on the cost of your projects and what your projects are so we can have a better understanding of what we're putting all our money into a fund for projects when we don't know what the projects are."

Mr. McWhinnie replied, "We have some of the numbers, like I'm saying, we're still working on numbers and some of these things are [inaudible]" Ms. Brulotte interjects, "Can you pull any of the numbers you may have?" Steve replies, "Not off-hand."

Betty Ann Abbott asks, "Can you give me the balance in that fund, please?"

Brian Forst responds, "Currently, on the sheet I have in front of me, the balance stands at \$54,209, this sheet is dated 11/30/18, so that's the best numbers the Budget Committee had."

Town Administrator, Patrick Bore, adds, "So let's go from Brian's number, which is correct, as of November; we have an additional sum of \$28,362 invoiced since the beginning of this year; we are now at a net amount of \$25,867.57 and the project is still ongoing."

Moderator Sisti asks [Liz Brulotte] if there's a follow-up question on this; Ms. Brulotte replies, "My question on this article is, are the Selectmen the agents for the distribution of this?"

Mr. Forst replies, "Yes, they are."

Ms. Brulotte states, "So they can expend the money at will."

Moderator Sisti asks if there's any further question on Article #19; seeing none he moves to Article #20.

Article 20: Non-Capital Reserve Fund for Computer Replacement or Repairs

Est. tax impact \$0.011

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be deposited in the Computer Replacement/Repairs Non-Capital Reserve Fund established in 2014 and modified in 2018.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article #20: NO DISCUSSION – Article will appear on ballot as written.

Article 21: Parks, Playground & Recreation Commission Dissolution

This article does not impact tax rate

To see if the town will vote to dissolve the long inactive Parks, Playground & Recreation Commission, established by town meeting vote in 1964, and to designate the selectmen to exercise the authority and perform the responsibilities listed in RSA 35-B:3, II -VIII.

Recommended by the Board of Selectmen: Yes

Article #21: NO DISCUSSION – Article will appear on ballot as written.

Article 22: Recycling Equipment Capital Reserve Fund

Est. tax impact \$0.109

To see if the Town will vote to raise and appropriate the sum of Fifty thousand Dollars (\$50,000) to be deposited in the Recycling Equipment Capital Reserve Fund established in 2006.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article #22: Will appear on ballot as written.

Nate Abbott asks, "Can we have the balance of that and any forecast, on whether, for instance, a glass crusher or another item is being planned for that fund?"

Patrick Bore, Town Administrator, responds, "The current balance for this fund is \$4,162.10, the anticipated cost of a new baler would be \$100,000 and we anticipate getting a new baler in 2020."

Article 23: Parks & Recreation Facility Repair & Maintenance Capital Reserve Fund

Est. tax impact \$0.007

To see if the Town will vote to establish a new Capital Reserve Fund under provisions of RSA 35:1 for repairs and maintenance to the Crystal Lake Park facility and to raise and appropriate the sum of ~~three thousand dollars (\$3,000)~~ one dollar (\$1.00) to be placed in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: No

ARTICLE #23: Will appear as amended, in the amount of \$1.00.

Richard Kordas, Chairman of Parks and Rec. asks, "if maybe the Budget Committee could explain why they recommended 'no'."

Brian Forst responds, "Okay, this is another warrant article that the Budget Committee recommended no because we felt that that money should be in your budget. However, I will sit here and say that I made a mistake when we addressed the article in the town budget, I did not go in and add the \$3,000 to that line and I'm sorry it got by me and I was thinking other things when we were thinking of the budget, so I had made a mistake. The Budget Committee did not recommend this because you came forward as the Parks and Rec's with specific projects that you wanted to do right now with tree removal. So, I think that the Budget Committee should probably reconsider this, but going forward in the future as we've sat here tonight and debated quite a bit about Capital Reserve and agents to expend and everything else, if there's a specific project that you know you want to do within the year, the Budget Committee would much rather see that in the budget. We know you're going to spend \$1,500 of, whatever the number is, on this project put it in your budget and spend money on the project and move on. Creating these Capital Reserve accounts, with Selectmen as agents to expend, is in the eyes of the Budget Committee becoming dangerous because there's a lot of money in these Capital Reserves and when they were established, many years ago, they were established with intent that we were saving money for a purpose. As we change the authority on these accounts, we've then, in the eyes of the Budget Committee, changed the way it's being done and that's why we didn't recommend this. It's my error that we did not adjust the whole number of the budget to reflect \$3,000 in Parks and Rec's to deal with their tree removal that needs to be done. So, there's one of two ways to correct it; either we can change our recommendation here, which would take up me holding a meeting and voting on it and letting Debra know that we've changed our recommendation and so it would show on the ballot differently, or, we would have to wait for another year and I understand that you have

issues that need to be dealt with sooner than that."

Moderator Sisti states, "You know what we're going to do? With that in light, for clarification, because if we're going to start bouncing around, I don't want special meetings and I want a proper budget that's getting presented to the body here, I'll entertain a motion for reconsideration of the budget." Someone stated, "So moved" and another stated, "Second."

Brian Forst asks the Moderator if he can make a formal motion, and states, "I would like to make a motion to RECONSIDER ARTICLE #7, which is the operating budget for the town." "The Budget committee would like to recommend an amended amount for the operating budget of \$4,116,881, to reflect a \$3,000 increase in the Parks and Rec's operating budget to deal with the tree removal issues at Crystal Lake Park."

Richard Kordas states, "If I may throw a wrench; out of the four quotes that we received, only two of them addressed the needs and the least is \$4,300. I don't know if that will be another amendment. I presented the four quotes to the town."

Moderator Sisti states, "Here's what we're going to do here, okay, instead of getting this thing turning into an octopus, I'm going to go one leg at a time on it, okay? First of all, I want somebody, just flatly, to request reconsideration of the budget and then I just need a second on that and then we're going to vote on that alone; whether we're going to reconsider the budget at all, okay? So, I want somebody to make just a flat motion on that."

***Nate Abbott states, "I move to reconsider the budget"; Joe Hempel states, "Second."*

Moderator Sisti states, "We are now going to vote on that; all in favor of reconsidering the budget, please indicate by stating 'Aye'." "Opposed, 'Nay'."

Moderator Sisti deems Aye's have the vote and states, "Okay, we now vote to discuss the reconsideration of the vote, okay?" "Do you have a proposal?"

Richard Kordas responds, "I do, I would like to propose [the] \$4,300 amount and change the \$3,000." "And if we have two trees that need to be extracted and the rest need to be groomed, these are all the trees hanging over the softball field and approaching a danger to the town."

Moderator Sisti says, "Okay, that's discussion; any other discussion with regard to that?" "I'm going to need a formal motion on the increase when we get to it, but we're discussing this right now."

Scott Dunn states, "I recommend against doing that because, first of all, by adding money to the budget, that money could be spent for whatever purpose the Selectmen want to spend it on, and, in addition to that, Article #23 is still going to be on the ballot. So, there's a potential of raising \$4,300 more in the budget, plus this article could pass with \$3,000 going into a Capital Reserve fund. I think a better option would be to amend this article, #23, so that we're appropriating money for the specific purpose at Crystal Lake Park and not adjusting the operating budget; that's my two cents worth."

Nate Abbott asks, "Can anyone explain the difference between, excuse me, sir, you're the Chairman of the Parks

and Rec?" Mr. Kordas responded, "Yes sir." Nate Abbott continues, "Can someone just explain the difference between what is being presented as quotes and the budgetary figure; how did we get from \$4,300 to \$3,000?"

Richard Kordas states, "I can address that. When I presented my budget to the town I currently was able to produce only one quote and through the process, up to now, I was able to get three other quotes to deliver to the town; so, it wasn't necessarily the Board's fault on that. Some of the quotes came in slow, but I was able to present the four quotes and that's what we're looking at. Two of the quotes don't match what we need to do. The other two, one's \$4,300, the other one, I believe, is \$5,400."

Moderator Sisti asks if there's any other discussion.

Matthew Boulanger states, "I think the Budget Committee was very forthright in their oversight in their trying to rectify the situation and I trust that they will continue such oversights to ensure it's going where it's going where it's intended to go rather than creating a new fund that looks like it's following a precedent that was attempted with, I believe, amendment or Article 18, where and also, if I could get a correction on this too, when it says it states, that the 'Board of Selectmen as agents', is that kind of missing as sole agents or does it appear that way; I mean in Article #18 naming them as agent removes the Budget Committee as like a checks and balances. Are we creating precedence where we're creating, like reserve funds, that would be under your sole discretion? If so, then I would certainly rather see the Budget Committee be a part of this as an amendment to the budget rather than the Board of Selectmen getting a new reserve fund to use in their discretion. Either way, I'd like to see them get the money, it sounds like he's done due diligence and it's warranted."

Moderator Sisti asks if there's any other discussion.

Heather Carpenter states, "The attention that I understand it from, the Town's point of view, to create a fund like this is because those aren't the only trees that he's maintaining. There would be ongoing projects and because there was no Capital Reserve for the maintenance of this park, that's the intention of creating a fund like this. It may be \$4,300 this year, it may be \$3,000 next year. The total quote that he originally got was over \$11,000. There is no maintenance fund for this park on this level for the maintenance."

Moderator Sisti again asks if there's anything else.

Matthew Boulanger asks, "Again, I was curious about the clarification about does that create them sole agents; I'm just curious because it sounded like the point of when we had the discussion for Article 18 was that they would be removed from discussions or any kind of checks and balances, would that be the case in this article? Otherwise, creating a fund for Parks and Rec would be great if we needed, we could utilize that, that's fine, but I would really like to see the two sides of the table working together to oversight that money."

Moderator Sisti asks if anyone would like to address the civics of that.

Patrick Bore, Town Administrator states, "So, that goes back to my previous comments; so, if the voters were to recommend the article to establish a fund, without voting that the Selectmen being agents, we have like a special town meeting legally in order to spend the money. So, you would put in money and that goes back to the whole concept of the Capital Reserve fund. It's basically a savings account you put money into until you need to expend. This scenario, because he needs to have trees cut before they fall down, if we can't spend the money, it's not going to help. So, adding money to the operating budget of the Parks and Rec is probably the right way to go. But to answer your question more diligent then that, yes, they would be agents to expend on that fund."

Matthew Boulanger states, "I guess I'm looking for a yes or no, would you be the sole agent, yes or would you just be an agent? An agent would be fine, sole agent seems like something at least I wouldn't be for."

Patrick Bore responds, "Yes, they would be the sole agents."

Moderator Sisti states, "We are back on the operating budget. The bottom line is this, we've moved to reopen the budget, it's open. So, if you want to reopen the budget, we have to do one of two things, either vote on it as it's stated, with the provisional amount, or somebody moves to increase it with a specific; so, we need an amendment, a motion to amend a specific amount."

Richard Kordas states, "I motion to amend from \$3,000 to \$4,300."

Brian Forst states, "That won't operate the town budget!"

Moderator Sisti points out, "You mean to add \$4,300?"

Mr. Kordas responded, "Yes."

Moderator Sisti asks if there is a second? Mike Wilson states, "Second."

Moderator Sisti says, "Okay, let's do the math here." "I will tell you the number I have if someone wants to correct me, go right ahead. \$4,118,181." That number was doublechecked and confirmed. "So, we're going to take a look at Article #7 now and vote on the operating budget."

Brian Forst states, "I would just like to add that we're going to change the total of line 4520 in the budget from \$17,608 to \$21,908, rather than adding just \$4,300 to just the bottom line of the budget. I would like this to be on the record right now that we earmarked this money to be in Parks and Recs line 4520 in the amount of \$4,300 which changes their bottom-line budget to the \$21,908."

Moderator Sisti announces, "Okay, in order to do this procedurally; I hate to keep breaking this down, but I'm going to ask the individual that moved for that particular addition to withdraw so that we can put some language in this particular article that is binding. The way you do it is a general spending deal that gives the Selectmen the authority to expend it. So, I'm asking if you want us to specifically earmark it for your project, the way you're going to have to do is to actually withdraw your motion that's out there right now."

Richard Kordas states, "Mr. Moderator, I withdraw my original motion."

Moderator Sisti states, "Now there is going to be a new motion that's going to be made by Mr. Forst and I want you to listen closely to the language."

Brian Forst states, "I would like to make the motion to increase the operating budget of the town by \$4,300, with that \$4,300 to be directly included in line number 4520, which is the Parks and Recs operating budget, which is going to make the operating budget proposed for the Parks and Recs in the amount of \$21,908, instead of the \$17,608 that was proposed prior to this motion and that's going to increase the total operating budget of the town by \$4,300, which we will have to vote on, after this motion passes." Seconded by Mike Wilson.

Luke Powell state, "I think your math is wrong, off \$1,000." "I think it should be \$22,829; could you just check that?"

Brian Forst responds, "I'm going off the sheets that we were given and I was shown as sheet...where's this \$18,000 coming from?"

Several responded, "MS-737."

Brian Forst states, "I'm going to withdraw my motion. I'm going to start all over again."

Moderator Sisti announces, "You know what we're all going to do? We're going to take a five-minute recess so that you can actually write down your motion on a piece of paper so that you can articulate it."

Moderator Sisti calls the meeting to order after a five-minute recess and says, "Okay, we're going to give this another try, folks, we're going to give it a successful try. Okay, there's a motion now."

Brian Forst states, "I move to amend Article #7 to increase the Operating Budget of the town to \$4,118,181 and to allocate the additional \$4,300 to the Operating Budget line item 4520 which is the Parks and Recs budget." Motion was Seconded by several people.

Nate Abbott states, "I think the main remedy for the issue of the expenditure of this money should it not be expended for the purpose is political; I think everyone would be disappointed if the trees were still overhanging the softball field next year and I think part of the reason we came to witness these proceedings is to hold the Selectmen to account for what they've committed to. We've all heard what was said and we understand the purpose for which it was amended to the budget; talk to your neighbors, go by the park, make sure it's done. If it's not, then the Selectmen should be held to account next year."

Matthew Boulanger states, "I just want to use this, again, as the perfect example by how quickly this was just sliced through, solved, fixed the problem and it was appropriated and put; I'd like to commend you for making sure it gets put where it's supposed to go over its' intention and I just think that's perfect evidence about why the Budget Committee should always be involved. They make sure of what's best and what's intended, thank you."

Moderator Sisti states he's going to call the vote. "In essence, I'm going to ask the body whether or not they agree or disagree with amending Article #7, to increase the Operating Budget to \$4,118,181 and allocate the additional \$4,300 to the operating budget line item 4520. All in favor, please indicate by saying, 'Aye', opposed 'Nay'."

The amendment to Article #7 passes by voice vote.

He continues, "Just so you are all aware now, before reading Article #7, it will now include the additional \$4,300 and that there is a specific allocation to line item 4520." [SEE ARTICLE #7]

Moderator Sisti states, "We are still on [Article] 23." "We want to address Article #23."

Brian Forst states, "I would like to make a motion on Article #23 to amend the amount, the dollar amount, from \$3,000 to \$1.00. That will enable the town to establish this Capital Reserve, but the money has already been placed in the budget to deal with the current issue and going forward, if they wish to fund this account for the purpose that I'm hearing, they can come before us during the budget process and ask for that; the account would be established and then we wouldn't have to vote to establish the account and we would just

have to vote to put more money in it.”

Moderator Sisti reiterates, “Okay, so the motion is to reduce \$3,000 to \$1.00; is there a second on the motion?”
Seconded by Scott Dunn.

Moderator Sisti asks if there is any discussion.

Elizabeth Brulotte states, “The way this article is worded, again, is that the Board of Selectmen are as agents and if I recall the conversation previously, it is the purpose of the Capital Reserve fund is to collect money for certain specific projects targeted, knowing how much that is, so that when that time is due, the town votes to appropriate the money in that fund to go to that project. Correct?”

Brian Forst responds, “You are correct, Liz. However, and Mr. Bean is here tonight so at some point I’m expecting him to stand up and say, ‘Brian’...At one point there was what we referred to as Non-Capital Accounts and Capital Accounts. At some point, that language, they are all now referred to as Capital Reserves. When I started this process, quite a number of years ago, Stan had spent a lot of time with establishing the Capital Reserve program in this town and Capital Reserves from my understanding at that time, Selectmen were not agents to expend and Non-Capitals, the Selectmen were agents to expend. Now there’s been a lot of research done and discussion on the votes of the town as to whether the Selectmen were agents to expend. Now we seem to be seeing these new Capital Reserves coming forward with the Selectmen as agents to expend. A \$3,000 Capital Reserve fund, with the Selectmen as agents to expend, is not dangerous in the eyes of the Budget Committee, but, ‘dangerous’ is probably the politically correct word; \$400,000 is concerning. So, as Chairman of the Budget Committee, I’m not speaking for anyone else on the Budget Committee, I don’t have a problem with the Selectmen as agents to expend on a \$3,000 Capital Reserve account. Part of the problem I have is the target amount that we were given as a Budget Committee was, ‘We need to put \$3,000 in there because we’ve got to do this work.’ We like to see Capital Reserve accounts with a target amount, for a purpose. The Capital Improvement Program (CIP) always discussed what the target amounts for each account were. So, the target amount really shouldn’t be what we want to spend this year. What we want put into this account so that we have it there to deal with things that may arise and that’s why we have the Selectmen as agents to expend; conditions that may arise. So, I’m not against forming this account, but I’m against funding it until we know what we want to have in it. We know what the purpose is, we understand the purpose, as the Budget Committee we understand the purpose, we understand the agents to expend. But we don’t have a target amount and these amounts that are being thrown around is what’s making this unrest between the Budget Committee and the Selectmen’s office. We need to know what your plan is in order to go forward. Now the tree work that Rich has requested, I addressed that, we fixed it. The tree work will hopefully be performed. But going forward is this a fund that we need \$5,000 in or \$3,000 or \$25; we need to establish that in order to be able to vote as a Board to recommend.”

Elizabeth Brulotte thanked Mr. Sisti and Mr. Forst.

Stephen McWhinnie, Selectmen, states, “Yes, there was a working number for the Capital Reserve, it was like Eleven or Thirteen Thousand for the trees, correct? That was the working number that was projected and given to the Budget Committee. There was a working number that could have been a projected number.”

Moderator Sisti states, “We have a motion to amend Article 23 to \$1.00; it’s been seconded, there has been discussion. I am now going to ask the body, ‘To see if the Town will vote to establish a new Capital Reserve Fund under provisions of RSA 35:1 for repairs and maintenance to the Crystal Lake park facility and to raise and appropriate the sum of one dollar (\$1.00) to be placed in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.’ All in favor indicate by saying, ‘Yes’; all opposed ‘No.’”

Article 23 passes by voice vote, and will appear on the ballot as amended.

Article 24: Parks & Recreation Equipment repair/replacement Capital Reserve Fund

Est. tax impact \$0.013

To see if the Town will vote to establish a new Capital Reserve Fund under provisions of RSA 35:1 for repairs and replacement of Parks & Recreation equipment and to raise and appropriate the sum of six thousand dollars (\$6,000) to be placed in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

ARTICLE #24: Will appear on the ballot as written.

Richard Kordas states, "Currently we have a lawn mower that's mowing two-plus acres. We don't have the ability to York-rake the beach. Two-thirds of our beach is unusable. We have a parking lot to maintain and a Park's grounds to maintain and we're not able to do it with a simple lawn mower. We feel that within three years that we're going to be needing something new. Hopefully, if we can pass this, which I recommend, we'll have the right equipment to maintain the park properly."

Brian Forst, "I would just like to make a comment that, again, this was shown to us as 'we're looking for \$18,000 in three years, \$6,000 a year, the project will be three year's down the road and the Budget Committee supported it and that is what we need to see to support it. I have the worksheet right in front of me with all of these numbers on them. That's how come this is represented with a 'yes' in support from the Budget Committee."

Article 25: Old Town Hall Condition Assessment

Est. tax impact \$0.024

To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars (\$11,000) to have a Condition Assessment of the Iron Works Old Town Hall conducted and to authorize the Board of Selectmen to apply for partial funding with a grant of up to Four Thousand Five Hundred Dollars (\$4,500) anticipated from the NH Preservation Alliance to offset this appropriation, provided that the Condition Assessment will still be completed if the grant is not received, with the remaining balance to come from taxation.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article #25: Will appear on the ballot as written.

Stan Bean asks, "Is any of the information that was done a few years ago appropriate to be used? Do we need to have this much to reassess that building because we did quite a bit of work a number of years ago, had engineering drawings and the whole nine yards?"

Patrick Bore, Town Administrator, asks to answer this. "I assume you're talking about work of the volunteer committee that happened in 2010. So, the problem with that is those numbers are eight years old and the Town Hall has, unfortunately, not been doing too well through those years. So, that's why we are recommending this article, we are trying to get fresh numbers and bring those numbers to the voters and see what they would like to do about this Town Hall."

Article 26: (By Petition) GYR Library funds

Est. tax impact \$0.104

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand Seven Hundred Dollars (\$47,700) for partial funding of operating expenses of the Gilmanton Year-Round Library for 2019.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article #26: NO DISCUSSION – Article will appear on ballot as written.

Article 27: (By Petition) General Public Access to Academy Building

Are you in favor of the adoption of this warrant article as proposed by petition of the voters of this town:

We are requesting entrance doors at the Academy Building, also known as the Town Offices Building be unlocked and accessible to the General Public without hindrance/buzzers at any/all times that Town business is being conducted in the building.

Article #27: NO DISCUSSION – Article will appear on ballot as written.

Moderator Sisti Adjourned the meeting at 7:40 p.m. and reminded all that we will reconvene on Tuesday, March 12, 2019, from 7:00 a.m. – 7:00 p.m., at the Academy Building, for the second session to vote on the ballot.


Respectfully Submitted,



Debra A. Cornett
Town Clerk/Tax Collector

TOWN BALLOT RESULTS MARCH 12, 2019

SAMPLE BALLOT



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 12, 2019

BALLOT 1 OF 3

Debra A. Covert
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p>BUDGET COMMITTEE</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN TWO</p> <p>STEPHEN P. BEDARD <input checked="" type="radio"/> 754</p> <p>JOANNE MELLE <input checked="" type="radio"/> 711</p> <p><input type="radio"/> (Write-in)</p> <p><input type="radio"/> (Write-in)</p>	<p>PLANNING BOARD</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN TWO</p> <p>CLIFTON 'ROY' BUTTRICK, JR. <input checked="" type="radio"/> 714</p> <p><input type="radio"/> (Write-in)</p> <p><input checked="" type="radio"/> Brett Carrier 700 (Write-in)</p> <p><input checked="" type="radio"/> Anne Brunson 14 (Write-in)</p>	<p>SUPERVISOR OF THE CHECKLIST</p> <p style="text-align: center;">VOTE FOR NOT FIVE YEARS MORE THAN ONE</p> <p><input checked="" type="radio"/> Melissa Beale 4 (Write-in)</p>
<p>CEMETERY TRUSTEE</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>LEONARD STOCKWELL <input checked="" type="radio"/> 101</p> <p><input type="radio"/> (Write-in)</p>	<p>SELECTMAN</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>VINCENT 'VINNIE' BAIOCCHETTI <input checked="" type="radio"/> 411</p> <p>STEPHEN MCWHINNIE <input type="radio"/> 133</p> <p>MARK WARREN <input checked="" type="radio"/> 447</p> <p><input type="radio"/> (Write-in)</p>	<p>TOWN TREASURER</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>JOSEPH S. HAAS, JR. <input checked="" type="radio"/> 1 + 20 201</p> <p>GLEN A. WARING <input checked="" type="radio"/> 1 + 688 = 684</p> <p><input type="radio"/> (Write-in)</p>
<p>LIBRARY TRUSTEE</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>SUSAN M. ROBERTS <input checked="" type="radio"/> 880</p> <p><input type="radio"/> (Write-in)</p>		<p>TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>ROBERT M. BURDETT <input checked="" type="radio"/> 839</p> <p><input type="radio"/> (Write-in)</p>

ZONING WARRANT ARTICLES

Article 2: Amend Town Zoning Ordinance for Accessory Dwelling Units

Are you in favor of the adoption of the Amendment to Article III, Sections R and P of the Zoning Ordinance as presented by the Gilmanton Planning Board as follows:
Amend Article III,

R. Accessory Dwelling Units,

2. Definition: Amend by correcting RSA number from 674:21 to 674:71 to read as follows: "Accessory Dwelling Unit" as defined in RSA 674:71, as amended, means a residential living unit that is within or attached to a single family dwelling and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit accompanies".
Also amend by adding: A detached Accessory Dwelling Unit is also permitted.

3. Requirements/Limitations

c. Detached Accessory Dwelling Units are allowed. Amend by adding: These detached ADU's may be combined with or be a part of garages, storage areas or other such structures that are permitted.

d. Amend by inserting after the phrase "...1,000 square feet" habitable living space as defined by the 2009 International Building Code, as amended. 706

P. Number of residential units which may be constructed on a lot. Amend the paragraph as follows: "Only one single family dwelling unit, or one 2-family dwelling unit or one single family dwelling unit with an Accessory Dwelling Unit (attached or detached) may be constructed on a single lot ..."
 YES NO
157

Recommended by the Planning Board: Yes

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ZONING WARRANT ARTICLES CONTINUED

Article 3: (By Petition) Amend Historic District Map to remove parcel

Are you in favor of the adoption of Amendment #1 as proposed by petition of the voters of this town to amend the town of Gilmanton Historic District Ordinance as follows:

527
YES

Amend the official Historic District Map of the Town of Gilmanton by removing land known as Tax Map/Lot 000415-052000-000000 located at 35 Stone Road from being designated as part of the Gilmanton Historic District. Said parcel is located near the intersection of Stone Road and Meetinghouse Road.

NO
417

Recommended by the Planning Board: No

WARRANT ARTICLES

Article 4: Construction/replacement of Stage Rd bridges

To see if the Town will vote to raise and appropriate the sum of two million three hundred thousand dollars (\$2,300,000) for the construction and replacement of the Stage Road Bridge over Nighthawk Hollow Brook and the Stage Road Bridge over Unnamed Brook (Beauty Hill Road) with two hundred and nine thousand dollars (\$209,000) to come from the Bridge Capital Reserve Fund established in 1995, two hundred and fifty-one thousand dollars (\$251,000) to come from unassigned fund balance; the remaining amount of one million eight hundred and forty thousand dollars (\$1,840,000) to come from the NHDOT 80/20 State Aid Bridge Program. Further to authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State for use in connection with said project and pass any votes thereto.

811
YES

This is a non-lapsing article per RSA 32:7 VI and will not lapse until December 31, 2021 or when the project is complete, whichever is sooner

NO
168

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 5: Tax Impact

Shall the Town vote to require, in accordance to RSA 32:5 V – b, that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article? *The determination of the estimated tax impact shall be subject to approval by the governing body.*

789
YES

Recommended by the Board of Selectmen: Yes

NO
159

Article 6: Prisoners of War Exemption

Shall the Town vote to adopt an ordinance waiving the fee to be charged for a permit to register one motor vehicle, owned by any person who was captured and incarcerated for 30 days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28, V, and who was honorably discharged, provided the person has provided the town clerk with satisfactory proof of these circumstances? RSA 261:157-a.

1487-808
YES

Recommended by the Board of Selectmen: Yes

NO
131

Article 7: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling four million one hundred eighteen thousand, one hundred and eighty-one dollars (\$4,118,181)? Should this article be defeated, the default budget shall be three million nine-hundred and seventeen thousand, eight-hundred and seventy-nine dollars (\$3,917,879) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only."

640
YES

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

NO
316

Article 8: Crystal Lake Rd Bridge

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) for the final design and bidding for the replacement of the Crystal Lake Road Bridge over Nelson Brook. The Town will be reimbursed 80% (up to \$56,000) of the actual engineering costs by the NHDOT State Aid Bridge Program, with the remaining balance of fourteen thousand dollars (\$14,000) to come from taxation. This is a non-lapsing appropriation per RSA 32:7, VI, and shall not lapse until December 31, 2021 or when the project is complete, whichever is sooner.

817
YES

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

NO
150

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT



BALLOT 2 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 12, 2019**

Debra A. Council
TOWN CLERK

WARRANT ARTICLES CONTINUED

Article 9: Property Revaluation Capital Outlay

To see if the Town will vote to raise and appropriate the sum of ninety-eight thousand dollars (\$98,000) for the Statistical Property Revaluation in 2019. And to further fund this appropriation by withdrawing Eighty-Seven thousand Dollars (\$87,000) from the Revaluation Assessment Update Capital Reserve Fund established in 2006 with the balance of eleven thousand dollars (\$11,000) to come from taxation.

608

YES
NO

*Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes*

1+351=352

Article 10: Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the Revaluation Assessment of 2024 to be deposited in the Revaluation Capital Reserve Fund established in 2001.

619

YES
NO

*Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes*

344

Article 11: Court Cases Non-Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be deposited in the Court Cases Non-Capital Reserve Fund established in 2003.

523

YES
NO

*Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes*

435

Article 12: Replace Ambulance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be deposited in the Replace Ambulance Vehicles Capital Reserve Fund Established in 2001.

728

YES
NO

*Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes*

248

Article 13: Refurbish/Replace Fire Trucks Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Seventy-Five thousand dollars (\$75,000) to be deposited in the Refurbish and/or Replace Fire Trucks Capital Reserve Fund Established in 1998 and modified in 2003.

704

YES
NO

*Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes*

253

Article 14: Non-Capital Reserve Fund for Fire Department Vehicle Repairs

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be deposited in the Fire Department Vehicle Repairs Non-Capital Reserve Fund established in 2005.

1+308=309

YES
NO

*Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes*

165

Article 15: Recycling & Transfer Facility Improvements Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be deposited in the Recycling and Transfer Facility Improvements Capital Reserve Fund established in 2008.

1+471=472

YES
NO

*Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: No*

498

Article 16: Highway Pickup truck replacement

To see if the Town will raise and appropriate the sum of forty-three thousand six hundred and fifty-six dollars (\$43,656) to purchase and equip a new pickup truck and further to fund this appropriation by withdrawing forty-three thousand six hundred and fifty-six dollars (\$43,656) from the previously established Highway Equipment Capital Reserve Fund established in 2006.

695

YES
NO

*Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes*

1+278=279

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

WARRANT ARTICLES CONTINUED

Article 17: Highway Loader replacement

To see if the Town will raise and appropriate the sum of one hundred and ninety thousand Dollars (\$190,000) to purchase and equip a new loader and further to fund this appropriation by withdrawing one hundred and ninety thousand Dollars (\$190,000) from the previously established Highway Equipment Capital Reserve Fund established in 2006.

664
YES
 NO
 287

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 18: Appoint Selectmen as agents on certain Capital Reserve Funds

To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the following existing Capital Reserve Fund, allowing the Selectmen to expend funds from this account when the need arises.
Town Driveways established in 2006

390
YES
 NO
 14542 = 543

Recommended by the Board of Selectmen: Yes

Article 19: Academy Building Mechanical Upgrades & Professional Engineering Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in the Academy Building Mechanical Upgrades & Professional Engineering Capital Reserve Fund established in 2018.

309
YES
 NO
 114621 = 631

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: No

Article 20: Non-Capital Reserve Fund for Computer Replacement or Repairs

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be deposited in the Computer Replacement/Repairs Non-Capital Reserve Fund established in 2014 and modified in 2018.

14710 = 711
YES
 NO
 234

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 21: Parks, Playground & Recreation Commission Dissolution

To see if the town will vote to dissolve the long Inactive Parks, Playground & Recreation Commission, established by town meeting vote in 1964, and to designate the selectmen to exercise the authority and perform the responsibilities listed in RSA 35-B:3, II -VIII.

598
YES
 NO
 14339 = 340

Recommended by the Board of Selectmen: Yes

Article 22: Recycling Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty thousand Dollars (\$50,000) to be deposited in the Recycling Equipment Capital Reserve Fund established in 2006.

655
YES
 NO
 298

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 23: Parks & Recreation Facility Repair & Maintenance Capital Reserve Fund

To see if the Town will vote to establish a new Capital Reserve Fund under provisions of RSA 35:1 for repairs and maintenance to the Crystal Lake Park facility and to raise and appropriate the sum of one dollar (\$1.00) to be placed in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.

403
YES
 NO
 14536 = 537

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: No

Article 24: Parks & Recreation Equipment repair/replacement Capital Reserve Fund

To see if the Town will vote to establish a new Capital Reserve Fund under provisions of RSA 35:1 for repairs and replacement of Parks & Recreation equipment and to raise and appropriate the sum of six thousand dollars (\$6,000) to be placed in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.

670
YES
 NO
 276

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT



BALLOT 3 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 12, 2019**

Debra A. Corbett
TOWN CLERK

WARRANT ARTICLES CONTINUED

Article 25: Old Town Hall Condition Assessment

To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars (\$11,000) to have a Condition Assessment of the Iron Works Old Town Hall conducted and to authorize the Board of Selectmen to apply for partial funding with a grant of up to Four Thousand Five Hundred Dollars (\$4,500) anticipated from the NH Preservation Alliance to offset this appropriation, provided that the Condition Assessment will still be completed if the grant is not received, with the remaining balance to come from taxation.

1+672

(673)

YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

1+309=310

Article 26: (By Petition) GYR Library funds

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand Seven Hundred Dollars (\$47,700) for partial funding of operating expenses of the Gilmanton Year-Round Library for 2019.

11+598=(600)

YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

11+403=404

Article 27: (By Petition) General Public Access to Academy Building

Are you in favor of the adoption of this warrant article as proposed by petition of the voters of this town:

1+770=(771)

YES
NO

We are requesting entrance doors at the Academy Building, also known as the Town Offices Building be unlocked and accessible to the General Public without hindrance/buzzers at any/all times that Town business is being conducted in the building.

1+207 208

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

SCHOOL BALLOT RESULTS MARCH 12, 2019

SAMPLE BALLOT

BALLOT 1 OF 2

OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 12, 2019

Rachel M. Frechette Hatch
 RACHEL M. FRECHETTE HATCH
 SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS
 A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<div style="text-align: center; font-weight: bold; margin-bottom: 5px;">SCHOOL BOARD</div> <div style="display: flex; justify-content: space-between; font-size: small;"> THREE YEARS VOTE FOR NOT MORE THAN TWO </div> <p> JOHNNA McKENNA (719) ● ADAM MINI -1 653 (652) ● _____ (Write-in) ○ _____ (Write-in) ○ </p>	<div style="text-align: center; font-weight: bold; margin-bottom: 5px;">SCHOOL DISTRICT MODERATOR</div> <div style="display: flex; justify-content: space-between; font-size: small;"> ONE YEAR VOTE FOR NOT MORE THAN ONE </div> <p> MARK L. SISTI (881) ● _____ (Write-in) ○ </p>
<div style="text-align: center; font-weight: bold; margin-bottom: 5px;">SCHOOL DISTRICT CLERK</div> <div style="display: flex; justify-content: space-between; font-size: small;"> ONE YEAR VOTE FOR NOT MORE THAN ONE </div> <p> Melissa Beale (92) ● _____ (Write-in) ○ </p>	<div style="text-align: center; font-weight: bold; margin-bottom: 5px;">SCHOOL DISTRICT TREASURER</div> <div style="display: flex; justify-content: space-between; font-size: small;"> ONE YEAR VOTE FOR NOT MORE THAN ONE </div> <p> DEBORA S. WHEELER (824) ● _____ (Write-in) ○ </p>

WARRANT ARTICLES

ARTICLE II: District Officers Salaries

The salaries of District Officers be set for the coming year as follows:

Moderator	\$ 75.00	(813) YES ● NO ○ 124
District Clerk	\$ 500.00	
Chairperson of School Board	\$ 950.00	
School Board members (4) each	\$ 825.00	
District Treasurer	\$1,200.00	

(School Board Recommend) (Budget Committee Recommend)

ARTICLE III. Bond for School Addition

To see if the school district will vote to raise and appropriate the sum of One Million Three Hundred Thirty Thousand Dollars (\$1,330,000.00) for the purpose of an addition and renovations to the Gilmanton School to address security issues including a secure vestibule entry and office complex as outlined in the Homeland Security Survey completed in 2018, to reconfigure current office space to classroom space and to move the SAU office to the Gilmanton School site, and to authorize the issuance of not more than One Million Three Hundred Thirty Thousand Dollars (\$1,330,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA33) and to authorize the School District officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to accept any grants and/or gifts to offset the cost of the project. And further to raise and appropriate an additional sum of Thirty-Six Thousand Dollars (\$36,000.00) for the first year's interest payment. (3/5 ballot vote required)

636096
 11+614
 616
YES ●
NO ○
 352

(School Board Recommend) (Budget Committee Recommend)

ARTICLE IV. Generator Replacement

To see if the school district will vote to raise and appropriate the sum of Seventy-Three Thousand Five Hundred Dollars (\$73,500.00) for the replacement of the Generator at the Gilmanton School. If Article III passes, this article becomes null and void. This is a Special Warrant Article and as such is non-transferrable.

-1-605 (605)
YES ●
NO ○
 293

(School Board Recommend) (Budget Committee Recommend)

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ARTICLES CONTINUED

ARTICLE V. Fire Alarm System Replacement

To see if the school district will, vote to raise and appropriate the sum of Eighty-One Thousand, One Hundred Dollars (\$81,100.00) to replace and relocate the Fire Alarm Control Panel. If Article III passes, this article becomes null and void. This is a Special Warrant Article and as such is non-transferrable.

YES
NO

(School Board Recommend) (Budget Committee Recommend)

1 + 278 279

ARTICLE VI. Gilmanton School Leach Field Pump Station Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of Thirteen Thousand Eight Hundred Fifty-One Dollars (\$13,851.00) to be placed in the Septic System Capital Reserve Fund as previously established.

YES
NO

(School Board Recommend) (Budget Committee Recommend)

742
201

ARTICLE VII. Roof Replacement Expendable Trust Fund

To see if the school district will vote to raise and appropriate the sum of Fifty-Eight Thousand Two Hundred Seventy-Four Dollars (\$58,274.00) to be placed in the "Roof Replacement Expendable Trust Fund" as previously established.

YES
NO

(School Board Recommend) (Budget Committee Recommend)

1 + 692 (693)

246

ARTICLE VIII. Water Storage Tanks Capital Reserve

To see if the school district will vote to raise and appropriate the sum of Two Thousand One Hundred Eighty-Nine Dollars (\$2,189.00) to be placed in the "Water Storage Tanks Capital Reserve Fund" as previously established.

YES
NO

(School Board Recommend) (Budget Committee Recommend)

707
231

ARTICLE IX. Paving Capital Reserve

To see if the school district will vote to raise and appropriate the sum of Fourteen Thousand Nine Hundred Seventy-Five Dollars (\$14,975.00) to be placed in the "Paving Capital Reserve Fund" as previously established.

YES
NO

(School Board Recommend) (Budget Committee Recommend)

1 + 438 (639)

300

ARTICLE X. Change in Purpose of Boiler Replacement Expendable Trust

To see if the school district will vote to change the purpose of the existing Boiler Replacement Expendable Trust Fund to the Boiler Replacement and Water Heater Replacement Expendable Trust Fund and further to name the School Board as agents to expend. (3/5 Vote Required)

YES
NO

(School Board Recommend) (Budget Committee Recommend)

75%
706

231

ARTICLE XI. Change in purpose of the Gilmanton School Expendable Trust for Computer System/Network Repair and Replacement

To see if the school district will vote to change the purpose of the existing Computer System/Network Repair and Replacement Expendable Trust to the Computer System/Network Repair and Replacement/Software Upgrade Expendable Trust and to name the School Board as agents to expend. (3/5 vote required)

YES
NO

(School Board Recommend) (Budget Committee Recommend)

75%
703

230

ARTICLE XII. Computer System Network Repair and Replacement and Software Upgrade Expendable Trust

To see if the school district will vote to raise and appropriate Ten Thousand Dollars (\$10,000.00) to be placed in the Computer System Network Repair and Replacement and Software Upgrade Expendable Trust. This article is contingent upon passage of Article XI otherwise it will be considered null and void.

YES
NO

(School Board Recommend) (Budget Committee Recommend)

1 + 607 (608)

246

ARTICLE XIII. Tractor Replacement Expendable Trust

To see if the school district will vote to raise and appropriate the sum of Three Thousand Ninety-Nine Dollars (\$3,099.00) to be placed in the "Tractor Replacement Expendable Trust Fund" as previously established.

YES
NO

(School Board Recommend) (Budget Committee Recommend)

624

1 + 315 316

GO TO NEXT BALLOT AND CONTINUE BOTING

SAMPLE BALLOT

BALLOT 2 OF 2

**OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 12, 2019**

Rachel M. Frechette Hatch
RACHEL M. FRECHETTE HATCH
SCHOOL DISTRICT CLERK

WARRANT ARTICLES CONTINUED

ARTICLE XIV. Asbestos Tile Replacement Expendable Trust

To see if the school district will vote to raise and appropriate the sum of Thirteen Thousand Two Hundred Thirty-Eight Dollars (\$13,238.00) to be placed in the "Asbestos Tile Replacement Expendable Trust" as previously established.

YES
NO

(School Board Recommend) (Budget Committee Recommend)

111+703=716
194

ARTICLE XV. Gilmanton School Fuel Storage Tank Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of Four Thousand Seven Hundred Two Dollars (\$4,702.00) to be placed in the Fuel Storage Tank Capital Reserve Fund as previously established.

YES
NO

(School Board Recommend) (Budget Committee Recommend)

716
240
1+239

ARTICLE XVI. Co-Curricular Enrichment Expendable Trust Fund

To see if the school district will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be placed in the Co-Curricular Enrichment Expendable Trust Fund as previously established.

YES
NO

(School Board Recommend) (Budget Committee Recommend)

674
1+277 278

ARTICLE XVII. Discontinue Phone System Replacement Fund

To see if the school district will vote to discontinue the School Phone System Replacement Fund, created on February 7, 2006. Said funds (\$12.00) with accumulated interest to date of withdrawal, are to be transferred to the School District's general fund. (Majority Vote Required)

YES
NO

(School Board Recommend) (Budget Committee Recommend)

1+821=822
133

ARTICLE XVIII. Operating Budget

To see if the school district will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriation voted separately, the amounts set forth therein, totaling the sum of **Eleven Million Ninety-Four Thousand, Four Hundred Ninety-Three Dollars (\$11,094,493.00)**. Should this article be defeated, the default budget shall be **Eleven Million One Hundred Fifty-Six Thousand Thirty-Three Dollars (\$11,156,033.00)**, which is the same as last year, with certain adjustments required by previous action of the Gilmanton School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES
NO

(School Board Recommend) (Budget Committee Recommend)

753
1+210 211

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

FINANCIAL REPORTING

" Without continual growth and progress, such words as improvement, achievement, and success have no meaning."

Benjamin Franklin

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Gilmanton, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion

on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of December 31, 2018, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, and the Pension and OPEB schedules appearing on pages 45 to 48 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

July 5, 2019

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Gilmanton, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Gilmanton for the year ended December 31, 2018.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities). The governmental activities include general government, public safety, highways and streets, sanitation, health and human service, welfare, culture and recreation, and conservation.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements,

governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets and deferred outflows exceeded liabilities and deferred inflows by \$34,424,235 (i.e., net position), a change of \$332,489 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$3,347,981, a change of \$(119,784) in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$902,811, a change of \$(503,152) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	<u>NET POSITION</u>	
	<u>Governmental Activities</u>	
	<u>2018</u>	<u>2017</u>
Current and other assets	\$ 8,230,962	\$ 8,351,618
Capital assets	<u>33,337,852</u>	<u>33,008,340</u>
Total assets	41,568,814	41,359,958
Deferred outflows of resources	342,647	428,400
Current liabilities	4,361,822	4,438,762
Noncurrent liabilities	<u>2,987,171</u>	<u>2,626,978</u>
Total liabilities	7,348,993	7,065,740
Deferred inflows of resources	138,233	75,453
Net position:		
Net investment in capital assets	33,179,241	32,731,377
Restricted	699,518	706,585
Unrestricted	<u>545,476</u>	<u>1,209,203</u>
Total net position	<u>\$ 34,424,235</u>	<u>\$ 34,647,165</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent year, total net position was \$34,424,235, a change of \$332,489 from the prior year.

The largest portion of net position, \$33,179,241, reflects our investment in capital assets (e.g., land, buildings, machinery and equipment) less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$699,518, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$545,476 may be used to meet the government's ongoing obligations to citizens and creditors.

CHANGES IN NET POSITION

	<u>Governmental Activities</u>	
	<u>2018</u>	<u>2017</u>
Revenues:		
Program revenues		
Charges for services	\$ 1,141,261	1,296,677
Operating grants and contributions	417,092	541,345
General revenues		
Property taxes	2,470,282	1,965,624
Penalties and interest on taxes	87,977	95,171
Investment income	73,623	133,771
Miscellaneous revenue	20,523	175,539
Total revenues	<u>4,210,758</u>	<u>4,208,127</u>
Expenses:		
General government	927,142	934,516
Public safety	1,436,742	1,544,315
Highways and streets	1,064,462	1,063,320
Sanitation	307,826	316,752
Health and human services	32,735	31,882
Welfare	13,072	8,002
Culture and recreation	85,533	98,657
Conservation	4,258	12,678
Interest expense	6,499	9,498
Total expenses	<u>3,878,269</u>	<u>4,019,620</u>
Change in net position	332,489	188,507
Net position - beginning of year, as restated	<u>34,091,746</u>	<u>34,458,658</u>
Net position - end of year	<u>\$ 34,424,235</u>	<u>\$ 34,647,165</u>

Fiscal year 2017 amounts were not restated as the Town applied GASB 75 prospectively.

Governmental activities. Governmental activities for the year resulted in a change in net position of \$332,489. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ (112,717)
Non-major funds operating results	(7,067)
Depreciation in excess of principal debt service	(114,939)
Capital asset additions	504,796
Net pension liability and related deferred outflows and inflows of resources	(49,018)
Net OPEB liability and related deferred outflows and inflows of resources	3,177
Other	<u>108,257</u>
Total	<u>\$ 332,489</u>

ANNUAL TOWN MEETING WARRANT 2020

The inhabitants of the Town of Gilmanton in the County of Belknap in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Wednesday, February 5, 2020 (and Thursday, February 6, 2020 if needed)

Time: 5:00 PM (6:00 PM on February 6, 2020 if needed)

Location: Gilmanton Elementary School – 1386 NH Rt 140, Gilmanton, NH

Details: School deliberative Session first, then Town

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 10, 2020

Time: 7:00 AM to 7:00 PM

Location: Academy Building – 503 Province Rd, Gilmanton NH

Details: Voting is upstairs in the Auditorium

Article 01 Elect those running for Office

To elect those running for office

Article 02

Zoning Ordinance Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as follows: To see if the town will amend Article IV, Table 1 by allowing, by Conditional Use Permit (CUP), Housing for Older Persons in the Village, Rural, Conservation, Lt. Business, Business zoning districts. In addition, by adding a new Article XVIII Housing For Older Persons. This article is adopted pursuant to the authority and provisions of RSA 674:21 Innovative Land Use Controls. In administering this Innovative Land Use Control ordinance, the Planning Board shall enjoy the authority to grant conditional use permits and waivers from specific requirements of this Article if and when an applicant is able to demonstrate to the satisfaction of the Planning Board that granting of such waiver(s) would not compromise achievement of the stated purpose and intent of this Ordinance. The requirements in this Section have been established for the purpose of encouraging the construction of Housing for Older Persons in the Town of Gilmanton. The intent is to provide for such housing by the provision of a Conditional Use Permit to allow for relief from the otherwise applicable density requirements while complying with all applicable state and federal laws with respect to such housing, and at the same time, ensuring compliance with local planning standards, land use policies, good building design, and the requirements for the health, safety, and general welfare of all the inhabitants of the Town. Such housing shall be limited to household with at least one person age 55 or older. All sites shall have at least 30% open space.

Recommended by the Planning Board: Yes

Article 03

Zoning Ordinance Amendment #2

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as follows: to see if the town will amend Article IV, Table 1: The Table of Uses?The amendments are indicated with a strikethrough with the additions in italics.

Note: CUP= Conditional Use Permit, E= Special Exception, N= Not Permitted, P

	Village	Rural	Conservation	Lt. Business	Business	Res. Lake
Auto Service Station	E	E	N	E <i>CUP</i>	P	N
Campground	N	E <i>CUP</i>	E	N <i>CUP</i>	N <i>CUP</i>	N
Dwelling, Multi-Family (Interior Alterations)	CUP	CUP	CUP	N <i>CUP</i>	CUP	N
Gravel/Fill/Loam/Stone Removal <i>Earth Excavation</i>	N	E	E	N	E	N
Manufacturing, Light	N	N <i>E</i>	N	P	P	N
Recreation Facility- Indoor	E	N <i>E</i>	N	E <i>P</i>	P	E
Recreation Facility- Outdoor	N	E	N	E <i>CUP</i>	P	N
Restaurant (Interior Alterations)	E <i>CUP</i>	E <i>CUP</i>	E	P	P	E <i>N</i>
Restaurant (New Construction)	N	N <i>CUP</i>	N	P	P	N
Sawmill	N	P	P	N <i>P</i>	P	N
School – Public/Private	E	E	E	N <i>E</i>	E	E
<i>Storage Building – Non Commercial</i>	<i>E</i>	<i>P</i>	<i>N</i>	<i>P</i>	<i>P</i>	<i>N</i>
Treated Soils	N	N	N	E <i>N</i>	E <i>N</i>	N
Warehouse (Existing Building)	E	E	E	N <i>P</i>	P	N
Warehouse (New Construction)	N	N <i>E</i>	N	N <i>CUP</i>	P	N

Recommended by the Planning Board: Yes

Article 04

Zoning Ordinance Amendment #4

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Ordinance as follows:to see if the town will amend Article VI.D:1 (Manufactured Housing Continued: Storage and Use of Recreational Vehicles) to allow up to two (2) recreational vehicles owned by the resident on his/her primary residential property or abutting property?

Recommended by the Planning Board: Yes

Article 05

Zoning Ordinance Amendment #5

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the town Zoning Ordinance as follows:to see if the town will amend Article VI.D:2, regulating the permitting period of recreational vehicles, from 120 days annually to commencing from May 15th through November 1st of each year?

Recommended by the Planning Board: Yes

Article 06

Zoning Ordinance Amendment #6

Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the town Zoning Ordinance as follows:to see if the town will amend Article XVI the definition of "Storage Building- Non Commercial" to include a lessee as user for private storage or agricultural use?

Recommended by the Planning Board: Yes

Article 07

Zoning Ordinance Amendment #7

Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the town Zoning Ordinance as follows:to see if the town will amend Article XVI by adding a definition of "Camp for Children" as a supervised program for children or teenagers conducted for the purpose of educational, athletic, or cultural development for overnight campers. Housing shall consist of tents, cabins or the like.?

Recommended by the Planning Board: Yes

Article 08

Zoning Ordinance Amendment #8

Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the town Zoning Ordinance as follows:to see if the town will amend Article XVI by replacing the definition of "Excavation"(the digging of any type) with "Earth Excavation" to mean the commercial taking of sand, gravel, rock, soil or construction aggregate produced by quarrying, crushing or any other mining activity?

Recommended by the Planning Board: Yes

Article 10

Operating Budget

Article 10: Operating Budget

Est. tax impact \$4.05

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling Four Million, Two Hundred and Sixty-Six Thousand, Eight-hundred and Ninety-One Dollars (\$4,266,891)? Should this article be defeated, the default budget shall be Four Million, Eleven Thousand, One Hundred and Sixteen Dollars (\$4,011,116) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

WARRANT ARTICLE # 10

	Budget 2019	Unaudited Expensed 2019	Dept Head Requested 2020	Selectmen Recommend 2020	BUD COM Recommend 2020	Default Budget 2020
TOTAL: TOWN BUDGET	\$ 4,118,181	\$ 3,650,089	\$ 4,249,038	\$ 4,266,891	\$ 4,266,891	\$ 4,011,116
EXECUTIVE						
4130-110 EXEC Salary Town Administrator	70,000	70,000	75,498	75,498	75,498	71,338
4130-115 EXEC Asst Town Admin Wages	45,100	46,726	47,577	47,577	47,577	45,967
4130-116 EXEC Clerical/researcher	10,400	9,017	13,693	13,693	13,693	13,531
4130-130 EXEC Salary Selectmen	10,964	10,963	10,964	10,964	10,964	10,964
4130-210 EXEC Health Insurance	19,582	17,322	20,846	20,846	20,846	19,582
4130-211 EXEC Dental Insurance	1,210	1,079	827	827	827	1,210
4130-215 EXEC Life/STD/LTD Insurance	885	705	862	862	862	885
4130-220 EXEC FICA	8,461	8,141	9,159	9,159	9,159	8,792
4130-225 EXEC Medicare	1,979	1,904	2,142	2,142	2,142	2,056
4130-230 EXEC Retirement	12,983	13,644	13,747	13,747	13,747	13,103
4130-270 EXEC Training	4,000	1030	3,000	3,000	3,000	4,000
4130-271 EXEC Appreciation	300	247	300	300	300	300
4130-341 EXEC Telephone	3,300	3,233	3,300	3,300	3,300	3,300
4130-343 EXEC Advertising	1,500	667	1,500	1,500	1,500	1,500
4130-370 EXEC Computer Expenses	15,350	14,726	16,089	16,089	16,089	15,350
4130-391 EXEC Professional Services	0	0	3,000	3,000	3,000	0
4130-429 EXEC Town Website	2,500	2,657	1,750	1,750	1,750	1,750
4130-440 EXEC Copier Lease/Rent	4,500	4,198	4,000	4,000	4,000	4,500
4130-441 EXEC Postage Machine lease/rent	2,000	1,909	2,000	2,000	2,000	2,000
4130-550 EXEC Printing	3,500	2,345	3,500	3,000	3,000	3,500
4130-560 EXEC Dues & Subscriptions	4,000	3,643	3,562	3,562	3,562	3,562
4130-610 EXEC Office Supplies	2,000	1,881	2,500	2,000	2,000	2,000
4130-637 EXEC Mileage Reimbursement	1,500	230	1,000	1,000	1,000	1,500
4130-690 EXEC Other Miscellaneous	400	120	400	400	400	400
4130-750 EXEC CO Office Equipment	1,000	493	1,400	1,400	1,400	1,000
*TOTAL** EXECUTIVE	227,414	216,879	242,616	241,616	241,616	232,090
ELECTION & REGISTER						
4140-115 ER Salary Election Workers	2,500	1,510	10,000	10,000	10,000	9,500
4140-102 ER Salary Supervisors of Checklist	2,200	1,060	7,500	7,500	7,500	6,000
4140-220 ER Office - FICA	136	92	465	465	465	372
4140-225 ER Office - Medicare	32	22	109	109	109	87
4140-343 ER Clerk Advertising & Notices	250	299	700	700	700	250
4140-431 ER Computer Maint	2,000	1,446	8,345	8,345	8,345	7,145
4140-490 ER Voting Booths	1	0	1	1	1	1
4140-550 ER Printing	2,200	1,719	2,200	2,200	2,200	2,200
4140-610 ER Election General Expense	600	278	3,800	3,800	3,800	3,800
4140-620 ER Office Supplies	1,330	24	300	300	300	1,330
*TOTAL** ELECTION & REGISTRATION	11,249	6,448	33,420	33,420	33,420	30,685
FINANCIAL						
4150-110 FA Salary Finance Office & HR Admin	47,580	49,277	50,205	50,205	50,205	48,495
4150-114 FA Wages Budget Secretary	3,021	1,635	3,021	3,021	3,021	3,021
4150-115 FA Salary Treasurer	6,003	6,003	6,003	6,003	6,003	6,003
4150-104 FA Salary Deputy Treasurer	500	500	500	500	500	500
4150-117 FA Salary Trust Funds Clerk	250	251	250	250	250	250
4150-118 FA Salary Trust Funds	7,000	6,738	7,000	7,000	7,000	7,000
4150-220 FA Office FICA	3,990	3,992	4,153	4,153	4,153	4,047

WARRANT ARTICLE # 10

	Budget 2019	Unaudited Expensed 2019	Dept Head Requested 2020	Selectmen Recommend 2020	BUD COM Recommend 2020	Default Budget 2020
TOTAL: TOWN BUDGET	\$ 4,118,181	\$ 3,650,089	\$ 4,249,038	\$ 4,266,891	\$ 4,266,891	\$ 4,011,116
4150-225 FA Office Medicare	933	934	971	971	971	946
4150-270 FA Training	350	90	350	350	350	350
4150-301 FA Annual Auditing	10,500	10,500	12,500	12,500	12,500	10,500
4150-370 FA Computer Expenses	3,550	3,649	3,700	3,700	3,700	3,550
4150-560 FA Dues & Subscriptions	50	-	50	50	50	50
4150-620 FA Office Supplies	3,000	2,104	3,000	3,000	3,000	3,000
4150-625 FA Postage	13,500	12,239	13,500	13,500	13,500	13,500
4150-637 FA Mileage	50	49	50	50	50	50
4150-690 FA Other Misc Expenses	50	-	50	50	50	50
4150-691 FA Budget Committee Expenses	625	458	1,125	750	750	625
4150-692 FA Trustee's Expenses	400	350	400	400	400	400
TOTAL FINANCIAL	101,352	98,769	106,828	106,453	106,453	102,337
TAX COLLECTOR/CLERK						
4151-110 TCX Salary	63,835	63,737	62,974	62,974	62,974	65,063
4151-112 TCX Salary Deputy	33,288	25,041	34,334	34,334	34,334	33,928
4151-115 TCX Wages Assistant #1	18,586	16,829	19,388	19,388	19,388	18,943
4151-116 TCX Wages Assistant #2	8,974	5,009	13,689	13,689	13,689	9,320
4151-210 TCX Health Insurance	17,082	14,947	18,346	18,346	18,346	17,082
4151-211 TCX Dental Insurance	823	720	855	855	855	823
4151-215 TCX Life/STD/LTD Insurance	758	525	640	640	640	758
4151-220 TCX Office FICA	7,730	6,391	8,084	8,084	8,084	7,890
4151-225 TCX Office Medicare	1,808	1,495	1,891	1,891	1,891	1,845
4151-230 TCX Retirement Group I	10,955	10,073	10,869	10,869	10,869	11,057
4151-270 TCX Training	1,000	1,006	1,200	1,200	1,200	1,000
4151-341 TCX Telephone	475	679	475	475	475	475
4151-343 TCX Advertising & Notices	750	521	750	750	750	750
4151-370 TCX Computer Expense	8,615	9,875	6,810	6,810	6,810	8,615
4151-390 TCX Document Restoration	16,000	1,313	21,000	21,000	21,000	16,000
4151-391 TCX Professional Services			7,608	7,608	7,608	500
4151-391 TCX Copier Lease/Rent			2,415	2,415	2,415	-
4151-550 TCX Printing	2,400	440	900	900	900	2,400
4151-560 TCX Dues & Subscriptions	2,000	1,870	570	570	570	400
4151-620 TCX Office Supplies	2,200	1,923	2,200	2,200	2,200	2,200
4151-637 TCX Mileage Reimbursement	3,000	2,891	3,200	3,200	3,200	3,000
4151-810 TCX BCRD Recording Fees	700	582	700	700	700	700
TOTAL TC TX	200,980	165,866	218,898	218,898	218,898	202,749
PROPERTY TAXATION / ASSESSING						
4152-110 RP Wages Assessing Admin	28,440	29,341	31,967	31,967	31,967	31,138
4152-210 RP Health Insurance	23,061	23,060	24,767	24,767	24,767	23,061
4152-211 RP Dental Insurance	1,441	1,441	1,497	1,497	1,497	1,441
4152-215 RP Life/STD/LTD Insurance	380	316	398	398	398	380
4152-220 RP FICA	1,763	1,595	1,982	1,982	1,982	1,931
4152-225 RP Medicare	412	373	464	464	464	452
4152-230 RP Retirement Group I	3,208	3,272	3,571	3,571	3,571	3,478
4152-270 RP Training	550	12	550	550	550	550
4152-312 RP Contracted Assessor	40,000	40,950	45,400	45,400	45,400	40,000
4152-370 RP Computer Expenses	5,250	5,273	5,256	5,256	5,256	5,250
4152-390 RP Professional Tax Mapping	3,450	3,245	3,300	3,300	3,300	3,450
4152-560 RP Dues & Subscriptions	210	40	260	260	260	210
4152-620 RP Office Supplies	400	648	400	400	400	400

WARRANT ARTICLE # 10

		Unaudited	Dept Head	Selectmen	BUD COM	Default	
	Budget	Expensed	Requested	Recommend	Recommend	Budget	
	2019	2019	2020	2020	2020	2020	
TOTAL: TOWN BUDGET		\$ 4,118,181	\$ 3,650,089	\$ 4,249,038	\$ 4,266,891	\$ 4,266,891	\$ 4,011,116
4152-637	RP Mileage	300	81	200	200	200	300
4152-810	RP BCRD Recording Fees	100	28	100	100	100	100
*TOTAL**	PROPERTY TAXATION/ASSESSING	108,966	109,674	120,111	120,111	120,111	112,140
LEGAL							
4153-320	Legal	220,000	142,965	220,000	220,000	220,000	220,000
TOTAL	LEGAL	220,000	142,965	220,000	220,000	220,000	220,000
PLANNING BOARD							
4191-115	PB Wages Planning Clerk	21,996	18,260	16,758	16,758	16,758	16,195
4191-220	PB FICA	1,364	991	1,039	1,039	1,039	1,004
4191-225	PB Medicare	319	232	243	243	243	235
4191-230	PB Retirement Group I	2,481	2,040	1,872	1,872	1,872	1,809
4191-270	PB Training	1,200	490	1,200	1,000	1,000	1,200
4191-343	PB Advertising & Notices	1,000	1,267	1,200	1,200	1,200	1,000
4191-370	PB Computer Expenses	-	-	-	-	-	-
4191-390	PB Prof Services Consultant	6,000	2,925	6,000	4,200	4,200	6,000
4191-391	PB LR Planning Commission	3,585	3,501	3,550	3,550	3,550	3,585
4191-550	PB Printing	200	0	200	200	200	200
4191-560	PB Dues & Subscriptions	825	800	825	825	825	825
4191-620	PB Office Supplies	500	178	500	500	500	500
4191-637	PB Mileage Reimbursement	250	0	250	250	250	250
4191-670	PB Books & Periodicals	200	5	200	200	200	200
TOTAL	PLANNING BOARD	39,920	30,689	33,837	31,837	31,837	33,003
ZONING BOARD							
4192-115	ZBA Salary Admin	9,936	8,699	10,228	10,228	10,228	10,127
4192-220	ZBA FICA	616	539	634	634	634	616
4192-225	ZBA Medicare	144	126	148	148	148	144
4192-270	ZBA Training	360	238	300	300	300	360
4192-343	ZBA Advertising & Notices	550	632	650	650	650	550
4192-560	ZBA Dues & Subscriptions	900	800	900	900	900	900
4192-620	ZBA Office Supplies	150	103	150	150	150	150
4192-637	ZBA Mileage	100	49	100	100	100	100
4192-810	ZBA BCRD Recording Fee's	375	316	375	375	375	375
TOTAL	ZONING BOARD	13,131	11,502	13,485	13,485	13,485	13,322
HISTORIC DISTRICT							
4193-115	HDC Wages Admin	3,865	2,479	2,237	2,237	2,237	3,865
4193-220	HDC FICA	240	154	139	139	139	240
4193-225	HDC Medicare	56	36	32	32	32	56
4193-270	HDC Training	150	78	150	150	150	150
4193-343	HDC Advertising & Notices	300	186	300	300	300	300
4193-560	HDC Dues & Subscriptions	60	50	60	60	60	60
4193-620	HDC Office Supplies	64	29	64	64	64	64
4193-690	HDC Other Miscellaneous	50	17	50	50	50	50
TOTAL	HISTORIC DISTRICT	4,785	3,028	3,032	3,032	3,032	4,785
GENERAL GOVERNMENT							
4194-410	GG Electricity Academy	9,500	9,403	9,500	9,500	9,500	9,500

WARRANT ARTICLE # 10

	Budget 2019	Unaudited Expensed 2019	Dept Head Requested 2020	Selectmen Recommend 2020	BUD COM Recommend 2020	Default Budget 2020
TOTAL: TOWN BUDGET	\$ 4,118,181	\$ 3,650,089	\$ 4,249,038	\$ 4,266,891	\$ 4,266,891	\$ 4,011,116
4194-411 GG Heating & Oil Academy	7,000	6,861	8,424	8,424	8,424	7,000
4194-430 GG Repair & Maint Academy	30,000	23,336	30,000	25,000	25,000	30,000
4194-490 GG Elevator Maint Academy	2,560	2,774	2,800	2,800	2,800	2,560
4194-610 GG Town Building Supplies/ Services			7,100	10,100	10,100	0
4194-630 GG Repairs & Maintenance Bldgs	6,500	2,243	6,500	6,500	6,500	6,500
4194-640 GG Custodial Services Academy	15,000	12,111	9,600	9,600	9,600	15,000
4194-650 GG Groundskeeping Academy	2,600	1,936	0	1	1	2,600
4194-720 GG CO Town Buildings	10,000	10,198	0	0	0	3,750
4194-910 GG OTH Electricity	850	871	850	850	850	850
4194-911 GG OTH Heating & Oil	3,000	2,999	3,000	3,000	3,000	3,000
4194-930 GG OTH Repairs & Maintenance	3,000	2,268	3,000	3,000	3,000	3,000
4194-940 GG OTH Custodial Sevices	1,450	1,249	1,200	1,200	1,200	1,200
4194-941 GG OTH Telephone	700	724	745	745	745	700
4194-950 GG OTH Groundskeeping	800	905	0	1	1	800
TOTAL GENERAL GOV BUILDINGS	92,960	77,878	82,719	80,721	80,721	86,460
CEMETERY						
4195-115 CEM Wages Grounds Keeper	5,745	5,567	6,060	6,060	6,060	5,745
4195-220 CEM FICA	356	345	376	376	376	356
4195-225 CEM Medicare	83	81	88	88	88	83
4195-430 CEM Repairs & Maintenance	3,650	3,650	3,800	3,800	3,800	3,650
4195-610 CEM General Supplies	100	90	100	100	100	100
4195-650 CEM Grounds Keeping	3,645	2,274	3,645	3,645	3,645	3,645
TOTAL CEMETERY	13,579	12,007	14,069	14,069	14,069	13,579
INSURANCE						
4196-250 INS Unemployment Comp	3,578	-	2,981	2,981	2,981	3,578
4196-260 INS Workers Compensation	40,092	22,721	43,416	43,416	43,416	40,092
4196-520 INS Prop, Auto & Liability Ins	57,342	57,342	62,503	62,503	62,503	57,342
TOTAL INSURANCE	101,012	80,063	108,900	108,900	108,900	101,012
POLICE DEPARTMENT						
4210-110 PD Salary Chief	72,218	72,218	81,349	74,730	74,730	73,606
4210-111 PD Wages Secretary	44,803	44,803	46,863	47,825	47,825	45,665
4210-113 PD Wages Sergeant	56,576	57,429	58,282	59,909	59,909	58,533
4210-114 PD Wages Patrol #1	47,632	47,632	48,360	49,700	49,700	48,548
4210-115 PD Wages Patrol #2	46,925	840	45,024	45,024	45,024	47,827
4210-116 PD Wages Patrol #3	45,552	840	45,024	45,024	45,024	46,428
4210-119 PD Wages ACO PT	1,300	554	0	2,600	2,600	1,300
4210-120 PD Wages Part Time	8,000	5,410	8,000	8,000	8,000	8,000
4210-125 PD Wages Special Detail	3,700	940	5,000	5,000	5,000	3,700
4210-140 PD Wages Overtime	8,000	20,264	20,000	15,000	15,000	8,000
4210-141 PD GRANT Overtime	7,741	1,384	0	1	1	7,741
4210-150 PD Wages Holiday Pay	11,376	7,500	11,589	11,589	11,589	11,376
4210-190 PD Wages Call Pay	7,300	6,317	8,736	8,736	8,736	7,300
4210-210 PD Health Insurance	64,724	24,581	30,846	30,846	30,846	64,724
4210-211 PD Dental Insurance	7,355	5,118	5,745	5,745	5,745	7,355
4210-215 PD Life/STD/LTD Insurance	2,431	1,394	2,310	2,310	2,310	2,431
4210-220 PD FICA	3,354	3,295	3,402	3,621	3,621	3,408
4210-225 PD Medicare	5,236	3,879	5,484	5,411	5,411	5,336
4210-230 PD Retirement Group I & II	93,875	66,947	97,167	94,815	94,815	94,103
4210-270 PD Police Training	2,000	1,745	5,000	5,000	5,000	2,000

WARRANT ARTICLE # 10

	Budget 2019	Unaudited Expensed 2019	Dept Head Requested 2020	Selectmen Recommend 2020	BUD COM Recommend 2020	Default Budget 2020
TOTAL: TOWN BUDGET	\$ 4,118,181	\$ 3,650,089	\$ 4,249,038	\$ 4,266,891	\$ 4,266,891	\$ 4,011,116
4210-290 PD Pre Employment Services	200	4,005	1,910	1,910	1,910	200
4210-341 PD Telephone	5,550	4,470	6,900	6,900	6,900	5,550
4210-355 PD Photo Lab Investagation	500	540	500	500	500	500
4210-370 PD Computer Expenses	9,120	9,120	13,515	13,515	13,515	9,120
4210-390 PD Prof Prosecuting Serv	9,500	9,500	9,500	9,500	9,500	9,500
4210-410 PD Electric Safety Building	2,750	2,045	2,750	2,750	2,750	2,750
4210-411 PD Heat	1,750	1,786	2,000	2,000	2,000	1,750
4210-430 PD Communication Rep & Maint	1,300	769	1,300	1,300	1,300	1,300
4210-440 PD Copier Lease/Rent Contract	7,450	7,089	7,950	7,950	7,950	7,450
4210-560 PD Dues & Subscriptions	500	581	600	600	600	500
4210-620 PD Office Supplies	2,250	1,679	2,250	2,250	2,250	2,250
4210-625 PD Postage	450	225	450	450	450	450
4210-630 PD Safety Bldg Rep & Maint	1,500	1,685	1,500	1,500	1,500	1,500
4210-635 PD Gasoline	14,000	7,345	14,000	14,000	14,000	14,000
4210-637 PD Mileage Reimbursement	500	482	500	500	500	500
4210-640 PD Custodial & HouseKeeping	2,650	2,064	2,650	2,650	2,650	2,650
4210-650 PD Groundskeeping	2,000	1,294	0	1	1	2,000
4210-660 PD Vehicle Repair	10,000	24,988	10,000	10,000	10,000	10,000
4210-680 PD Uniforms	5,000	2,125	5,000	5,000	5,000	5,000
4210-681 PD Equipment	3,000	1,884	5,000	5,000	5,000	3,000
4210-800 PD Other Programs	7,782	967	2,500	2,500	2,500	2,500
TOTAL POLICE DEPARTMENT	627,850	457,733	618,956	611,662	611,662	629,851
FIRE DEPARTMENT						
4220-110 FD Salary Chief	81,349	81,349	82,576	84,865	84,865	82,913
4220-114 FD LT Wages Medical #1	49,371	49,846	50,112	52,106	52,106	50,320
4220-115 FD Wages Medical #2	45,652	45,656	46,326	47,624	47,624	46,530
4220-116 FD Wages Medical #3	45,652	45,981	46,326	47,624	47,624	46,530
4220-120 FD Wages Part Time	39,400	20,057	39,000	37,142	37,142	39,400
4220-140 FD Wages Overtime	20,000	34,050	20,000	20,000	20,000	20,000
4220-150 FD Holiday Pay	8,401	8,401	8,530	8,691	8,691	8,401
4220-190 FD Wages On Call	38,000	29,653	37,500	37,500	37,500	38,000
4220-210 FD Health Insurance	80,285	70,249	70,632	70,632	70,632	80,285
4220-211 FD Dental Insurance	3,830	3,284	2,910	2,910	2,910	3,830
4220-215 FD Life STD/LTD Insurance	1,712	1,322	1,637	1,637	1,637	1,712
4220-220 FD FICA	4,799	2,943	4,743	4,628	4,628	4,799
4220-225 FD Medicare	4,753	4,282	4,790	4,866	4,866	4,815
4220-230 FD Retirement Fire	77,607	82,748	76,389	78,508	78,508	76,637
4220-270 FD Fire Training	13,250	12,224	13,250	13,250	13,250	13,250
4220-290 FD Pre Employment Services	2,000	655	2,000	2,000	2,000	2,000
4220-291 FD Insurance Call Fire Fighter	5,665	5,663	5,665	5,665	5,665	5,665
4220-341 FD Telephone	6,200	6,245	6,200	6,200	6,200	6,200
4220-370 FD Computer Expense	5,370	5,963	5,370	5,370	5,370	5,370
4220-390 FD Prof Ambulance Intercept	1	0	1	1	1	1
4220-391 FD Prof Dispatch Services	36,144	36,373	38,650	38,650	38,650	36,144
4220-410 FD Electricity	8,700	8,345	9,250	9,250	9,250	8,700
4220-411 FD Heat Buildings	9,000	9,538	9,000	9,500	9,500	9,000
4220-430 FD Equipment Safety Testing	4,000	2,872	4,000	4,000	4,000	4,000
4220-431 FD Repair & Maint Buildings	8,750	9,078	8,500	8,500	8,500	8,750
4220-440 FD Lease/Rental Copier	1,700	1,757	1,650	1,650	1,650	1,700
4220-560 FD Dues & Subscriptions	3,300	3,204	5,300	5,300	5,300	3,300
4220-610 FD Supplies Ambulance	17,500	17,709	18,500	18,500	18,500	17,500

WARRANT ARTICLE # 10

	Budget 2019	Unaudited Expensed 2019	Dept Head Requested 2020	Selectmen Recommend 2020	BUD COM Recommend 2020	Default Budget 2020
TOTAL: TOWN BUDGET	\$ 4,118,181	\$ 3,650,089	\$ 4,249,038	\$ 4,266,891	\$ 4,266,891	\$ 4,011,116
4220-620 FD Office Supplies	1,250	1,033	1,250	1,250	1,250	1,250
4220-625 FD Postage	50	0	50	50	50	50
4220-630 FD Rep & Maint Equipment	5,250	4,398	5,000	5,000	5,000	5,250
4220-635 FD Gasoline	3,000	2,706	2,750	2,750	2,750	3,000
4220-636 FD Diesel Fuel	9,500	8,522	9,000	9,000	9,000	9,500
4220-640 FD Custodial & Housekeeping	3,000	4,713	3,000	3,000	3,000	3,000
4220-641 FD Protective Clothing/cleaning	8,500	7,857	8,500	8,500	8,500	8,500
4220-660 FD Vehicle Repairs	22,000	21,659	21,000	21,000	21,000	22,000
4220-680 FD Uniforms	4,000	4,049	3,750	3,750	3,750	4,000
4220-690 FD Other Miscellaneous	1,200	369	1,000	1,000	1,000	1,200
4220-740 FD CO Tools & Equipment	8,500	8,396	8,000	8,000	8,000	8,500
4220-800 FD Precenton Programs	1,000	2,125	750	750	750	1,000
4220-999 FD Ambulance Billing Service Fees	9,000	8,813	9,000	9,000	9,000	9,000
TOTAL FIRE DEPARTMENT	698,641	674,086	691,857	699,619	699,619	702,002
BUILDING INSPECTOR						
4240-110 BI Wages Building Inspector	19,781	15,864	19,781	38,812	38,812	20,161
4240-115 BI Wages Clerk	18,767	19,850	19,319	19,319	19,319	19,128
4240-210 BI Health Insurance			6,880	9,173	9,173	0
4240-211 BI Dental Insurance			428	428	428	0
4240-215 BI Life/STD/LTD Insurance			254	254	254	0
4240-220 BI FICA	2,390	2,214	2,424	3,604	3,604	2,436
4240-225 BI Medicare	559	518	567	843	843	570
4240-230 BI Retirement Group I			2,210	4,335	4,335	0
4240-270 BI Training	750	40	0	0	0	750
4240-370 BI Computer Expense	6,645	5,953	1,600	1,600	1,600	1,600
4240-390 BI Contracted Inspector	1,200	0	1,200	2,400	2,400	1,200
4240-560 BI Dues & Subscriptions	450	260	450	450	450	450
4240-620 BI Office Supplies	950	280	500	500	500	950
4240-637 BI Mileage	1,300	1,325	1,500	1,500	1,500	1,300
4240-670 BI Books & Periodicals	200	363	200	200	200	200
TOTAL BUILDING INSPECTOR	52,992	46,666	57,313	83,418	83,418	48,745
EMERGENCY MANAGEMENT						
4290-800 EM Emergency ManagementGeneral	2,500	688	2,500	2,500	2,500	2,500
TOTAL EMERGENCY MANAGEMENT	2,500	688	2,500	2,500	2,500	2,500
HIGHWAY ADMINISTRATION						
4311-110 HA Salary Road Agent	65,499	65,499	68,327	68,327	68,327	66,759
4311-112 HA Wages Foreman	41,766	42,387	44,570	44,570	44,570	42,570
4311-114 HA Wages Equip OP #1	39,021	11,714	39,517	39,517	39,517	38,605
4311-115 HA Wages Equip OP #2	35,693	38,197	37,030	37,030	37,030	33,510
4311-116 HA Wages Equip OP #3			27,888	27,888	27,888	0
4311-117 HA Wages Equip OP #3			26,560	26,560	26,560	0
4311-120 HA Wages Part Time	6,000	659	6,000	6,000	6,000	6,000
4311-140 HA Wages Overtime	25,000	21,013	25,000	22,475	22,475	25,000
4311-210 HA Health Insurance	51,183	33,025	91,478	91,478	91,478	51,183
4311-211 HA Dental Insurance	2,649	1,764	3,737	3,737	3,737	2,649
4311-215 HA Life STD/LTD Insurance	1,476	985	1,728	1,728	1,728	1,476
4311-220 HA FICA	13,205	10,558	17,043	16,887	16,887	13,172
4311-225 HA Medicare	3,088	2,469	3,986	3,949	3,949	3,080
4311-230 HA Retirement Group 1	23,347	19,777	30,035	29,753	29,753	23,060

WARRANT ARTICLE # 10

	Unaudited	Dept Head	Selectmen	BUD COM	Default	
	Budget	Expensed	Requested	Recommend	Recommend	
	2019	2019	2020	2020	2020	
	Budget	2020	2020	2020	Budget	
	2019	2020	2020	2020	2020	
TOTAL: TOWN BUDGET	\$ 4,118,181	\$ 3,650,089	\$ 4,249,038	\$ 4,266,891	\$ 4,266,891	\$ 4,011,116
4311-270 HA Training	750	175	750	1,000	1,000	750
4311-341 HA Telephone	2,000	2,030	2,000	2,000	2,000	2,000
4311-370 HA Computer Expenses	2,595	2,595	4,940	4,940	4,940	750
4311-390 HA Permit Cost	2,500	0	2,500	2,500	2,500	2,500
4311-410 HA Electricity	6,000	5,093	6,000	6,000	6,000	6,000
4311-430 HA Rep & Maint Building	5,350	3,547	5,350	5,350	5,350	5,350
4311-431 HA Repair & Maint Radios	2,500	901	2,500	2,000	2,000	2,500
4311-560 HA Dues & Subscriptions	1	0	1	1	1	1
4311-610 HA Supplies Tools & Equipment	5,700	4,785	5,700	5,700	5,700	5,700
4311-620 HA Office Supplies	200	670	200	200	200	200
4311-635 HA Gasoline	6,000	3,542	6,000	6,000	6,000	6,000
4311-636 HA Diesel Fuel	23,000	16,591	23,000	23,000	23,000	23,000
4311-640 HA Custodial & Housekeeping	500	199	500	500	500	500
4311-661 HA Rep & Maint Grader	15,000	5,210	15,000	15,000	15,000	15,000
4311-662 HA Rep & Maint Backhoe	2,500	2,170	2,500	2,500	2,500	2,500
4311-663 HA Rep & Maint 1TN Dump	3,500	6,419	4,000	4,000	4,000	3,500
4311-664 HA Rep & Maint Loader	6,000	4,728	6,000	6,000	6,000	6,000
4311-665 HA Rep & Maint Sanders	6,500	5,124	6,500	6,500	6,500	6,500
4311-666 HA Rep & Maint Plows	5,350	5,040	6,000	6,000	6,000	5,350
4311-667 HA Rep & Maint 07 Chevy	2,500	1,403	2,500	2,500	2,500	2,500
4311-669 HA Rep & Maint (2) 6WHL Dump	5,500	7,789	6,000	6,000	6,000	5,500
4311-680 HA Uniforms	1,000	548	1,500	1,500	1,500	1,000
4311-690 HA Other Miscellaneous	3,500	4,214	3,500	3,500	3,500	3,500
TOTAL HIGHWAY ADMINISTRATION	416,374	330,820	535,840	532,590	532,590	413,665
HIGHWAYS & STREETS						
4312-390 HS Other Hired Services	6,000	5,640	6,000	6,000	6,000	6,000
4312-392 HS Prof Hired Serv Plowing	130,000	212,669	150,000	150,000	150,000	130,000
4312-393 HS Prof Serv Loudon Plowing	2,750	2,750	7,500	7,500	7,500	2,750
4312-440 HS Rental & Lease Equipment	500	95	500	500	500	500
4312-650 HS Roadside Mowing	10,000	19,610	20,000	20,000	20,000	10,000
4312-670 HS Supplies Culverts	10,000	6,463	10,000	10,000	10,000	10,000
4312-691 HS Supplies - Cold Patch	1,500	2,699	1,500	1,500	1,500	1,500
4312-693 HS Supplies Gravel & Stone	24,113	28,227	30,000	30,000	30,000	24,113
4312-694 HS Sand	65,000	49,158	70,000	70,000	70,000	65,000
4312-695 HS Salt	70,000	78,709	75,000	75,000	75,000	70,000
4312-696 HS Paving Materials	50,400	1,546	50,400	50,400	50,400	50,400
4312-699 HS Supplies - Signs	2,000	1,172	2,000	2,000	2,000	2,000
TOTAL HIGHWAYS & STREETS	372,263	408,737	422,900	422,900	422,900	372,263
STREET LIGHTING						
4316-410 SL Street Lighting	4,500	4,370	4,500	4,500	4,500	4,500
TOTAL STREET LIGHTING	4,500	4,370	4,500	4,500	4,500	4,500
ROAD BETTERMENT HBG						
4319-730 RB CO HWY Block Grant	157,049	157,049	159,447	159,447	159,447	157,049
4319-731 RB CO Road Improvements	120,000	96,810	120,000	120,000	120,000	120,000
TOTAL ROAD BETTERMENT	277,049	253,859	279,447	279,447	279,447	277,049
HAZARDOUS WASTE						
4323-800 HHW Hazardous Waste Collec	3,530	3,583	3,583	3,583	3,583	3,530
TOTAL HAZARDOUS WASTE	3,530	3,583	3,583	3,583	3,583	3,530

WARRANT ARTICLE # 10

	Budget 2019	Unaudited Expensed 2019	Dept Head Requested 2020	Selectmen Recommend 2020	BUD COM Recommend 2020	Default Budget 2020
TOTAL: TOWN BUDGET	\$ 4,118,181	\$ 3,650,089	\$ 4,249,038	\$ 4,266,891	\$ 4,266,891	\$ 4,011,116
TRANSFER/RECYCLING						
4324-110 TS Salary Wages	37,740	38,163	39,372	39,372	39,372	38,465
4324-111 TS Wages Attendant #1	20,576	18,308	21,464	21,464	21,464	20,972
4324-112 TS Wages Attendant #2 PART TIME	14,765	10,439	15,636	15,636	15,636	15,276
4324-113 TS Wages Attendant #3	22,698	17,973	23,675	23,675	23,675	23,135
4324-210 TS Health Insurance	2,500	2,500	2,500	2,500	2,500	2,500
4324-211 TS Dental Insurance	412	412	428	428	428	412
4324-215 TS Life STD/LTD Insurance	302	250	282	285	285	302
4324-220 TS FICA	5,938	5,322	6,209	6,209	6,209	6,067
4324-225 TS Medicare	1,389	1,245	1,452	1,452	1,452	1,419
4324-230 TS Retirement Group 1	4,257	4,302	4,398	4,398	4,398	4,297
4324-270 TS Training	500	275	200	200	200	200
4324-290 TS shots/Medical Exp	500	0	0	0	0	500
4324-341 TS Telephone	600	627	600	600	600	600
4324-343 TS Advertising & Notices	250	98	250	250	250	250
4324-370 TS Computer Expenses	375	375	2,470	2,470	2,470	375
4324-390 TS Professional Monitoring	5,900	2,647	5,900	5,900	5,900	5,900
4324-391 TS Mowing Grounds	950	370	600	600	600	950
4324-410 TS Electricity	6,600	4,707	6,600	6,600	6,600	6,600
4324-430 TS Repair & Maint Building	5,000	5,020	6,000	6,000	6,000	5,000
4324-560 TS Dues & Subscription	300	261	300	300	300	300
4324-620 TS Office Supplies	300	85	400	400	400	300
4324-636 TS Diesel Fuel	2,500	1,885	2,500	2,500	2,500	2,500
4324-637 TS Mileage	200	194	300	300	300	200
4324-640 TS Custodial & Housekeeping	300	487	400	400	400	300
4324-660 TS Skid Steer Rep & Maint	1,500	1,883	2,100	2,100	2,100	1,500
4324-661 TS Compactor Rep & Maint	3,000	3,044	3,000	3,000	3,000	3,000
4324-663 TS Bailer Rep & Maint	1,000	758	1,000	1,000	1,000	1,000
4324-680 TS Boots & Uniform Expense	1,000	821	1,000	1,000	1,000	1,000
4324-690 TS Other Miscellaneous	1,000	1,188	1,200	1,200	1,200	1,000
4324-800 TS MSW Muncpal Solid Waste	125,000	130,199	133,000	133,000	133,000	125,000
4324-801 TS Demo Disposal Hauling Fee's	42,000	39,326	42,000	42,000	42,000	42,000
4324-804 TS Recycle Electronics Fees	3,000	2,902	3,000	3,000	3,000	3,000
4324-805 TS Recycle Glass Expense	6,000	7,674	6,000	6,000	6,000	6,000
4324-806 TS Other Recycling Expense	5,000	9,872	7,500	7,500	7,500	5,000
4324-808 TS Tire Removal Expenses	1,800	1,720	1,800	1,800	1,800	1,800
TOTAL TRANSFER/RECYCLING FACILITY CENTER	325,152	315,330	343,536	343,539	343,539	327,120
ANIMAL CONTROL						
4414-800 AC Animal Control	500	61	500	500	500	500
TOTAL ANIMAL CONTROL	500	61	500	500	500	500
OUTSIDE AGENCIES						
4415-810 OA Gilmanton SnowMobile	2,500	2,500	WA	WA	WA	
4415-811 OA Central NH VNA & Hospice	7,600	7,600	WA	WA	WA	
4415-812 OA Child & Family Services	-	-	WA	WA	WA	
4415-813 OA Milfoil Treatment	1,000	1,000	WA	WA	WA	
4415-814 OA American Red Cross	2,000	2,000	WA	WA	WA	
4415-815 OA New Beginnings	908	902	WA	WA	WA	
4415-816 OA Gilmanton Youth Organiz	4,000	4,000	WA	WA	WA	
4415-818 OA Community Action Program	5,000	5,000	WA	WA	WA	

WARRANT ARTICLE # 10

	Budget 2019	Unaudited Expensed 2019	Dept Head Requested 2020	Selectmen Recommend 2020	BUD COM Recommend 2020	Default Budget 2020
TOTAL: TOWN BUDGET	\$ 4,118,181	\$ 3,650,089	\$ 4,249,038	\$ 4,266,891	\$ 4,266,891	\$ 4,011,116
4415-819 OA LRMHC FKA Genesis	7,500	7,500	WA	WA	WA	
4415-825 OA Court Apptd Special Advocat (CAS	500	500	WA	WA	WA	
TOTAL OUTSIDE AGENCIES	31,008	31,002	0	0	0	0
GENERAL ASSISTANCE						
4441-110 GA Wages Director	6,000	6,607	6,430	6,430	6,430	6,000
4441-220 GA FICA	372	401	399	399	399	372
4441-10-225 GA Medicare	87	94	93	93	93	87
4441-270 GA Training	0	0	0	0	0	0
4441-560 GA Dues & Subscriptions	50	0	0	0	0	50
4441-800 GA General Assist Pymts	0	0	5,000	10,000	10,000	0
<i>\$\$ withdrawn from CRF Welfare in 2019</i>						
TOTAL GENERAL ASSISTANCE	6,509	7,102	11,922	16,922	16,922	6,509
PARK & RECREATION						
4520-115 P&R Wages Attendant	9,005	9,005	9,145	9,145	9,145	9,005
4520-220 P&R FICA	559	558	567	567	567	558
4520-225 P&R Medicare	131	131	133	133	133	132
4520-341 P&R Telephone	660	691	1000	1000	1000	660
4520-343 P&R Advertising & Notices	75	0	150	150	150	75
4520-390 P&R Prof - Swim Instructor	3,200	1,560	3,200	3,200	3,200	3,200
4520-410 P&R Electricity	900	770	800	800	800	800
4520-430 P&R Repairs & Maintenance	2,800	2,024	3,500	3,500	3,500	2,800
4520-640 P&R Custodial & Housekeeping	200	33	1,000	500	500	200
4520-650 P&R Grounds Keeping	5,200	4,090	4,000	3,500	3,500	5,200
4520-690 P&R Miscellaneous Exp	100	720	1,540	1,540	1,540	540
TOTAL PARK & RECREATION	22,830	19,581	25,035	24,035	24,035	23,170
LIBRARY						
4550-610 CRN Library Operating Exp	6000	6000	7,000	6,500	6500	6,000
4550-630 CRN Lib Bldg Outside Maint	500	500	550	550	550	500
4550-631 CRN Lib Bldg Inside Maint	0	0	150	150	150	0
4550-690 Library Iron Works Expenses	1,000	1,000	0	0	0	0
TOTAL LIBRARY	7,500	7,500	7,700	7,200	7,200	6,500
PATRIOTIC PURPOSES						
4583-610 PP Patriotic Purposes	1,400	973	1,200	1,200	1,200	1,400
4583-615 PP July Fourth Expenses	3,250	3,250	WA	WA	WA	
TOTAL PATRIOTIC PURPOSES	4,650	4,223	1,200	1,200	1,200	1,400
CONSERVATION COMMISSION						
4611-115 CC Wages Clerk	2,444	2,227	2,557	2,557	2,557	2,444
4611-220 CC FICA	152	121	159	159	159	152
4611-225 CC Medicare	35	28	37	37	37	35
4191-230 CC Retirement Group I	276	249	286	286	286	273
4611-270 CC Training	500	275	500	500	500	500
4611-343 CC Advertising & Notices	100	0	100	100	100	100
4611-370 CC Computer Expenses		0	0	0	0	0
4611-550 CC Printing Maps	100	0	250	250	250	100
4611-620 CC Office Supplies	100	20	100	100	100	100
4611-637 CC Mileage	75	0	75	75	75	75
4611-650 CC Grounds - CC Property	300	1,162	1,000	1,000	1,000	300

WARRANT ARTICLE # 10

	Budget 2019	Unaudited Expensed 2019	Dept Head Requested 2020	Selectmen Recommend 2020	BUD COM Recommend 2020	Default Budget 2020
TOTAL: TOWN BUDGET	\$ 4,118,181	\$ 3,650,089	\$ 4,249,038	\$ 4,266,891	\$ 4,266,891	\$ 4,011,116
*TOTAL** CONSERVATION COMMISSION	4,082	4,082	5,064	5,064	5,064	4,079
OTHER CONSERVATION						
4619-650 OC Loon Pond Dam Maint & Rep	0	0	3,700	100	100	0
TOTAL OTHER CONSERVATION	0	0	3,700	100	100	0
PRINCIPAL DEBT SERVICE						
4711-980 DS Principal LT Bond -Public Saf Bldg	55,234	55,233	28,149	28,149	28,149	28,149
4711-983 DS Principal CDF A Energy Improv Aca	6,637	6,635	6,847	6,847	6,847	6,847
4711-984 DS Principal Fire Eng Lease	59,411	59,411	0	0	0	0
TOTAL PRINCIPAL DEBT SERVICE	121,282	121,279	34,996	34,996	34,996	34,996
INTEREST DEBT SERVICE						
4712-980 DSI Interest LT Bond - PSB	1,784	1,784	361	361	361	361
4712-983 DSI Interest CDF A-Energy Improv Aca	400	399	213	213	213	213
4712-984 DSI Interest Fire Eng Lease	1,438	1,437	0	0	0	0
TOTAL INTEREST DEBT SERVICE	3,622	3,620	574	574	574	574

Article 11

Amend purpose of Replace Ambulance Vehicles CRF

Est. tax impact \$0.00

To see if the Town will vote to change the purpose of the existing Replace Ambulance Vehicles Capital Reserve Fund established in 2001 as the Replace Ambulance 9A1 Capital Reserve Fund, and modified in 2003, to allow for the refurbishment, repair, replacement, and purchase of Emergency Medical Services (EMS) Vehicles. This Article 11 requires a two-thirds (2/3) majority vote to pass.

Recommended by the Board of Selectmen: Yes

Article 12

Refurbish/Remount Ambulance A1

Est. tax impact \$0.035

To see if the Town will vote to raise and appropriate the sum of One-Hundred and Twenty-Nine Thousand Dollars (\$129,000) to refurbish and remount the Fire Department A1 ambulance with a new chassis. Further, if the Town Meeting votes "Yes" on Article 11, to vote to partially fund this appropriation by withdrawing One Hundred and Ten Thousand Dollars (\$110,000) from the Replacement Ambulance Vehicles Capital Reserve Fund with the remaining balance of Nineteen Thousand Dollars (\$19,000) to come from taxation. If the Town Meeting votes "No" on Article 11, to vote to fund the entirety of this appropriation (\$129,000) through taxation.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 13

Add to ETF and CRF

Est. tax impact \$ 0.413

To see if the Town will vote to raise and appropriate the sum of Two-hundred and Eighty-Five Thousand Dollars (\$285,000) to be deposited in the previously established Non-Capital Expendable Trust Funds (ETF) and Capital Reserve (CRF) Funds identified below. This sum to come from taxation.

CRF Recycling Equipment\$10,000

ETF Court Cases\$70,000

CRF Revaluation\$15,000

CRF Refurbish/Replace Fire Truck\$100,000

CRF Highway Equipment\$70,000

ETF Welfare\$20,000

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 14

Purchase Police Cruiser

Est. tax impact \$ 0.044

To see if the Town will vote to raise and appropriate the sum of Forty-Eight Thousand and Twenty-Two Dollars (\$48,022) to purchase, equip and prepare for service a new PD cruiser and further to partially fund this appropriation by withdrawing Twenty-Four Thousand, Three Hundred and Eighty-Seven Dollars (\$24,387) from the Police Outside Detail Revolving Fund established in 2015 and modified in 2018, the remaining sum of Twenty-Three Thousand, Six Hundred and Thirty-Five Dollars (23,635) to come from taxation.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 15

Purchase Highway Pickup Truck & Trailer

Est. tax impact \$0.00

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (\$37,000) to purchase a new pickup truck, equipped with a plow and an enclosed trailer for the Highway Department, and to fund this appropriation by withdrawing Thirty Seven Thousand Dollars (\$37,000) from the Highway Equipment Capital Reserve Fund established in 2006. This Article is contingent upon the Town Meeting approving the Operating Budget under Article 10; if the Town Meeting votes for the Default Budget under Article 10, this Article shall be null and void.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 16

Academy Building, Paving

Est. tax impact \$0.067

To see if the Town will vote to raise and appropriate the sum of Ninety Eight Thousand, Three Hundred and Fifty Dollars (\$98,350) to have the Academy Building driveway and parking lot repaved and to fund this appropriation by authorizing the Board of Selectmen to withdraw Nineteen Thousand Dollars (\$19,000) from the Paving Town Parking Lots and Driveways Capital Reserve Fund established in 2006, and to further authorize the Board of Selectmen to expend Forty-Three Thousand, One Hundred and Ninety-Seven Dollars (\$43,197) anticipated to be received by the State of NH Payment - Municipal Aid, with the remaining balance of Thirty Six Thousand, One Hundred and Fifty-Three Dollars (\$36,153) to come from taxation.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 17

Establish Contingency Fund

Est. tax impact \$0.08

To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Forty-Three Thousand, One-Hundred and Ninety-Seven Dollars (\$43,197) to put in the fund. This sum to come from the State Municipal Aid. Any appropriation left in the fund at the end of the year will lapse to the general fund. If the Town Meeting votes "Yes" on Article 16, this Article shall be null and void.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 18

Academy Building Roof Replace

Est. tax impact \$0.00

To see if the Town will vote to raise and appropriate the sum of Thirty-Three Thousand, Six Hundred and Thirty Dollars (\$33,630) to have the Academy Building roof replaced and to fund this appropriation by authorizing the Board of Selectmen to withdraw Thirty-Three Thousand, Six Hundred and Thirty Dollars (\$33,630) from the Town Roofs Capital Reserve Fund established in 2006.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 19

Iron Works Fire Department Lease Agreement

Est. tax impact \$ 0.00

To see if the Town will authorize the Board of Selectmen to enter into a 10-year Lease Agreement extension with the Gilmanton Fire Association for the continued use and occupancy of the Iron Works Fire Station located at 1824 NH Route 140, Gilmanton IW, NH 03837 (Tax Map 115, Lot 23) by the Gilmanton Fire Department or such other Departments as authorized by the Board of Selectmen, for rent in the amount of \$1 for the 10-year term of the lease.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 20

IW Fire Roof Replacement

Est. tax impact \$0.041

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to replace the roof of the Gilmanton Iron Works Fire Station and further to partially fund this appropriation by withdrawing Seven Thousand Nine Hundred Dollars (\$7,900) from the Fire Dept. Plant Maintenance Non-Capital Reserve Fund established in 2008, with the remaining balance of Twenty-Two Thousand and One Hundred Dollars (\$22,100) to come from taxation. This Article is contingent upon the Town Meeting voting "Yes" on Article 19 voted; if the Town Meeting votes "No" on Article 19, this Article shall be null and void.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 21

Extrication Tool Set

Est. tax impact \$0.032

To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Dollars (\$19,000) to purchase a new battery-powered extrication tool set for ambulance, with Two Thousand Dollars (\$2,000) coming from the Tools and Equipment Non-Capital Reserve Fund established in 2001, the remaining balance of Seventeen Thousand Dollars (\$17,000) to come from taxation.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 22

Purchase Highway Sander

Est. tax impact \$0.00

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand, Five Hundred Dollars (\$14,500) to purchase a new sander for the Highway Department and to authorize the Board of Selectmen to fund this appropriation from the Highway Equipment Capital Reserve Fund established in 2006.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 23

Purchase 2 Highway Plows

Est. tax impact \$0.00

To see if the Town will vote to raise and appropriate the sum of Zero Dollar (\$0) to purchase two new plows for the Highway Department, and to authorize the Board of Selectmen to fund this appropriation from the Highway Equipment Capital Reserve Fund established in 2006.

Recommended by the Board of Selectmen: No

Recommended by the Budget Committee: Yes

Article 24

Purchase Zero-Turn Mower

Est. tax impact \$ 0.00

To see if the Town will vote to raise and appropriate the sum of Five Thousand, Five Hundred Dollars (\$5,500) to purchase a new Zero-Turn Mower and to fund this appropriation by withdrawing \$5,500 from the established Parks & Recreation Equipment Capital Reserve Fund established in 2019. This article is contingent upon the Town Meeting approving the Operating Budget under Article 10. If the Town Meeting votes for the Default Budget under Article 10, this Article is null and void.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 25

Roads Condition Assessment

Est. tax impact \$0.0.019

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to have a Condition Assessment of Town-owned roads conducted under the Lakes Region Planning Commission Road Surface Management System program, and further to fund this appropriation from taxation.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 26

Culverts & Streams Condition Assessment

Est. tax impact \$0.028

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to have an assessment of Town-owned culverts and streams conducted by the Lakes Region Planning Commission and further to fund this appropriation from taxation.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 27

Pay Scale Survey

Est. tax impact \$0.022

To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) to conduct a survey of the Town's Pay Scale. Such survey will include an assessment of the current job classification and related job descriptions, as well as a competitive analysis of current wages of Town employees as compared to local and regional markets.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 28

Establish EMS Revolving Fund

Est. tax impact \$0.00

To see if the Town of Gilmanton will vote to establish an Emergency Medical Services (EMS) Revolving Fund pursuant to NH RSA 31:95-h (b) for the purpose of funding and enhancing Emergency Medical Services? Fifty percent (50%) of all revenues, up to a yearly maximum of Fifty Thousand Dollars (\$50,000), received by the Gilmanton Fire Department's ambulance operations, including but not limited to revenues earned for ambulance transports and the provision of Emergency Medical Services, shall be deposited into this fund, and the money shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general surplus. The Board of Selectmen shall be the board designated to expend monies from this fund. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen, and no further approval of the Town Meeting shall be required to expend from this fund, except as otherwise provided in this Article. Any single expenditure out of this fund over \$50,000 shall require a separate warrant article and shall require a majority vote of the legislative body. Expenditures out of the Gilmanton EMS Revolving Fund shall be limited to the purchase, refurbishment, repair and/or maintenance of EMS vehicles and equipment. The EMS revolving fund shall go into effect on April 1, 2020.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 29

Add to CRF Replace Ambulance Vehicles

Est. tax impact \$0.0046

To see if the Town will vote to raise and appropriate the sum of Twenty-Five thousand dollars (\$25,000) to be deposited in the Replace Ambulance Vehicles Capital Reserve Fund, established in 2001 and modified in 2003. If the Town votes "Yes" on Article 28, this Article shall be null and void.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 30

Establish Non Cap Res Fund Police Vehicles Repair

Est. tax impact \$0.009

To see if the Town will vote to establish a new Non-Capital Reserve Fund called the Police Department Vehicle Repairs Non-Capital Reserve Fund for the purpose of repairing, refurbishing, and maintaining Police Department Vehicles and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 31

Old Town Hall Restoration

Est. tax impact \$0.18

To see if the Town will vote to raise and appropriate the sum of One Hundred and Ninety-Four Thousand Dollars (\$194,000) to plan, design, and conduct the restoration of the Iron Works Old Town Hall pursuant to the First Phase recommendations set forth in the Iron Works Old Town Hall Condition Assessment and to authorize the Board of Selectmen to apply for partial funding from the State of New Hampshire's L-CHIP grant program, other grant programs and accept donations to cover 50% of the First Phase costs, the remaining 50% of the costs (\$97,000) to come from taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the First Phase recommendations set forth in the Iron Works Old Town Hall Condition Assessment are fully implemented or December 31, 2022, whichever occurs first.

This Article will be null and void in the event the Town does not receive 50% of the funding through grants and donations.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 32

Disposition of the Old Town Hall

Est. tax impact \$ 0.00

To see if the Town will vote to authorize the Board of Selectmen to sell, transfer, or otherwise convey ownership of the Old Town Hall (Tax Map 114, Lot 42) in the event that either Article 31 is defeated or the Town does not receive 50% of the funding through grants and donations for the First Phase recommendations set forth in the Iron Works Old Town Hall Condition Assessment, and to authorize the Board of Selectmen to enter into such contracts and take such other actions as is reasonable and necessary to sell, transfer, or otherwise convey the Old Town Hall.

Recommended by the Board of Selectmen: Yes

Article 33

Repair Loon Pond Dam

Est. tax impact \$ 0.014

To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Seven Hundred and Fifty Dollars (\$7,750) to complete the replacement of the stoplogs and build a secure enclosure at the Loon Pond Dam and to fund this appropriation from taxation.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 34

Change elected Road Agent to appointed PWD

Est. tax impact \$0.00

To see if the Town will vote, pursuant to RSA 231:62, to change the position of elected Road Agent to a position appointed by the Board of Selectmen, and to change the title of Road Agent to "Public Works Director," (PWD) said position to have all duties of a Road Agent under RSA 231:62 and any one or more of the following additional duties pursuant to RSA 231:63: the care and maintenance collection of waste, refuse and garbage; care of public dumps; care of public parks and cemeteries; public beaches; public forests; public playgrounds; shade and ornamental trees. If approved, this Article 34 shall be effective as of the date of the 2021 Town Meeting when the term of the current elected Road Agent expires.

Recommended by the Board of Selectmen: Yes

Article 35

Petition GYR Private Library

(By Petition) GYR Library funds
Est. tax impact \$0.087

To see if the Town will vote to raise and appropriate the sum of Forty-Six Thousand and Seven Hundred Dollars (\$46,700) for partial funding of operating expenses of the Gilmanton Year-Round Library for Fiscal Year 2020

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 36

Gilmanton snowmobile club

Est. tax impact \$0.005

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of supporting the Gilmanton Snowmobile Association, for the purpose of maintaining trails that are open to the public in a safe condition for used by snowmobilers, hikers, cross-country skiers and equestrians in the Town of Gilmanton.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 37

Gilmanton Youth Organization

Est. tax impact \$0.010

To see if the Town will vote to raise and appropriate the sum of Five Thousand, Five Hundred Dollars (\$5,500) for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high quality sports programs for the school aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 38

Gilmanton Iron Works Private Library

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Gilmanton Iron Works Library, a recognized 501(c)(3) charitable organization.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 39

Central NH VNA & Hospice

Est. tax impact \$0.014

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600) for the purpose of supporting the Central NH Visiting Nurse Association (VNA) & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 40

Rocky Pond Association Milfoil

Est. tax impact \$0.006

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the purpose of supporting the Rocky Pond Association in controlling the presence and proliferation of milfoil at Rocky Pond.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:No

Article 41

American Red Cross

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the American Red Cross Association of New Hampshire and Vermont which provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 42

New Beginnings

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting New Beginnings Without Violence & Abuse which provides 24-hour crisis support, operates a shelter, and provides counseling for domestic/sexual assault victims.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 43

Community Action Program

Est. tax impact \$0.009

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the continuation of services to the low-income residents of Gilmanton through the Laconia Area Center of Community Action Program Belknap-Merrimack Counties, Inc..

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 44

LRMHC

Est. tax impact \$0.014

To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) to support the Lakes Region Mental Health Center (LRMHC), formerly known as Genesis, which provides integrated mental and physical health care to area residents with mental illness.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 45

CASA

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to the Court Appointed Special Advocates (CASA) of NH which provides, recruits, trains and supervises volunteers to serve as advocates for abused and neglected children in the New Hampshire court system.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 46

Gilmanton July 4th Association

Est. tax impact \$0.008

To see if the Town will vote to raise and appropriate the sum of Four Thousand, Five Hundred Dollars (\$4,500) to support the Gilmanton 4th of July Association, a Community organization, for the continuation of Gilmanton's 4th of July Parade, Fireworks and other events.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee:Yes

Article 47

Accept Willowgrass Ln to class V Rd

Est. tax impact \$ 0.00

To see if the Town will vote to authorize the acceptance of Willowgrass Lane, currently a privately owned right-of-way, as a Class V road to be owned and maintained by the Town, and to authorize the Board of Selectmen to take such other actions as is reasonable and necessary associated with the acceptance of the private right-of-way. Willowgrass Lane is reflected in a plan titled, "Subdivision Plat of the land of David R. & Patricia Burl" prepared by Richard D. Bartlett & Associates, Inc. on July 25, 2003, and recorded at the Belknap County Registry of Deeds at Drawer L46, Plans 55 and 56. Willowgrass Lane commences at Howard Road and terminates at a cul-de-sac, traversing a distance of approximately 1,100 feet.

Recommended by the Board of Selectmen: Yes

Article 48

Convey interest to 1st Congregational Society

Est. tax impact \$ 0.00

To see if the Town will vote to provide the Board of Selectmen the authority to execute a Release Deed to the First Congregational Society in Gilmanton (the "Society") releasing whatever interest, if any, the Town has in Tax Map 414, Lot 044 and Tax Map 414, Lot 045, which lots are the northwesterly half of Lot 24 in the 2nd Range of Masonian Lots, which property was originally established as a "School lot" and on which the Smith Meeting House, a former schoolhouse, and the Smith Meeting House Cemetery are all located, and further, to authorize the Board of Selectmen to complete an investigatory due diligence process, including but not limited to, engaging a Surveyor to prepare an appropriate Plan, and negotiate the terms of such release deed with the Society, to include the review of the issue raised by the Society regarding the common boundary between the above referenced property and abutting property owned by the Town, and to resolve the same in the best interests of the Town of Gilmanton.

Recommended by the Board of Selectmen: Yes

Article 49

Petition: Amend Elderly Exemption

(By Petition): Amend the Elderly Exemption for the Town of Gilmanton

Are you in favor of the proposed amendment as follows:

Shall we modify the elderly exemptions from property tax in the Town of Gilmanton, NH based on the assessed value, for qualified taxpayers, to be as follows:

- for a person 65 years of age up to 75 years, \$100,000
- for a person 75 years of age up to 80 years, \$175,000
- for a person 80 years of age or older, \$250,000.

To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five consecutive years. In addition, the taxpayer must have a net income of not more than \$40,000 or, if married, a combined net income of not more than \$80,000; and own net assets not in excess of \$750,000, excluding the value of the person's residence (RSA 72:39-b)

Recommended by the Board of Selectmen: No

Article 50

Petition: ZBA from appointed to elected

(By Petition): Change Zoning Board of Adjustment from appointed to elected
Are you in favor of changing the Zoning Board Membership to be "elected" as per the prescribed process in RSA 673:3 (I), RSA 673:3 (II) and RSA 669 in place of the current method of membership being appointed?"
As current Board member's term expire, their positions shall be placed on the ballot and be filled by a candidate voted on by the Legislative body on Town Meeting Election Day

Recommended by the Board of Selectmen: No

2019 WARRANT ARTICLE EXPENDITURES

WARRANT ARTICLES	Budget	Unaudited Expensed	Dept Head Requested	Selectmen Recommend	BUD COM Recommend	Article #
	3,046,614	2,657,575	1,110,254	1,098,152	1,106,254	
OUTSIDE AGENCIES						
01-4415-810 Gilmanon SnowMobile	2,500	2,500	2,500	2,500	2,500	36
01-4415-811 Central NH VNA & Hospice	7,600	7,600	7,600	7,600	7,600	39
01-4415-813 Milfoil Treatment	1,000	1,000	3,000	3,000	-	40
01-4415-814 American Red Cross	2,000	2,000	2,000	1,000	1,000	41
01-4415-815 New Beginnings	908	902	902	902	902	42
01-4415-816 Gilmanon Youth Organiz	4,000	4,000	5,500	5,500	5,500	37
01-4415-818 Community Action Program	5,000	5,000	5,000	5,000	5,000	43
01-4415-819 LRMHC FKA Genesis	7,500	7,500	7,500	7,500	7,500	44
01-4415-825 CASA Court Apptd Advocat	500	500	1,000	1,000	1,000	45
01-4415-826 July 4th Committee Request	3,250	3,250	4,500	4,500	4,500	46
01-4550-690 Library Iron Works Expenses	1,000	1,000	1,000	1,000	1,000	38
TOTAL OUTSIDE AGENCIES	35,258	35,252	40,502	39,502	36,502	
CAPITAL OUTLAY						
01-4790-733 IW FIRE Station 10 YR lease			1	1	1	19
TOTAL CAPITAL - LEASE	0	0	1	1	1	
CO VEHICLES, EQUIP & MACHINERY						
01-4902-383 CO GG Zero-Turn Mower			5,500	5,500	5,500	24
01-4902-406 CO HA p/u truck & trailer	43,656	43,654	37,000	37,000	37,000	15
01-4902-407 CO HA Loader	190,000	190,000				
01-4902-408 CO HA Sander			14,500	14,500	14,500	22
01-4902-409 CO HA Two Plow			11,102	0	11,102	23
01-4902-641 CO Police Cruiser			48,022	48,022	48,022	14
01-4902-745 CO Fire Extrication Tool Set			19,000	19,000	19,000	21
01-4902-755 CO FD Refurbish A1 Ambulance			129,000	129,000	129,000	12
TOTAL CO VEHICLES, EQUIP & MACHINERY	233,656	233,654	264,124	253,022	264,124	
CO BUILDINGS						
01-4903-720 CO OTH Restoration	11,000		194,000	194,000	194,000	31
01-4903-725 CO FIRE Iron Works Roof			30,000	30,000	30,000	20
01-4903-421 CO Academy Roof			33,630	33,630	33,630	18
TOTAL CO BUILDINGS	11,000	0	257,630	257,630	257,630	

2019 WARRANT ARTICLE EXPENDITURES

WARRANT ARTICLES		Budget	Unaudited Expensed	Dept Head Requested	Selectmen Recommend	BUD COM Recommend	Article #
		3,046,614	2,657,575	1,110,254	1,098,152	1,106,254	
CO IMP OTHER THAN BUILDINGS							
01-4909-300	CO Statistical Prop Reval	98,000	91,661				
01-4909-309	CO Academy driveway & park lot			98,350	98,350	98,350	16
01-4909-430	CO Exc Pay Scale Survey			12,000	12,000	12,000	27
01-4909-471	Town Roads Assessment			10,000	10,000	10,000	25
01-4909-477	Town Culverts & Stream Assessment			15,000	15,000	15,000	26
01-4909-477	Loon Pond Dam - Repair			7,750	7,750	7,750	33
01-4909-809	CO Bridge Replace Stage Rd Bric	2,300,000	1,992,134				
01-4909-811	CO Bridge Eng. Design Crystal Lt	70,000	6,173				
TOTAL	CO IMP OTHER THAN BUILDINGS	2,468,000	2,089,969	143,100	143,100	143,100	
CO & NON CAPITAL RESERVES							
01-4915-300	CR Reval / Assessing Update	30,000	30,000				
01-4915-301	CR Revaluation 2024			15,000	15,000	15,000	13
01-4915-332	CR Contingency Fund			43,197	43,197	43,197	17
01-4915-333	Non CR Welfare Fund			20,000	20,000	20,000	13
01-4915-372	Non CR Court Cases	30,000	30,000	70,000	70,000	70,000	13
01-4915-370	Non CR Computer Repl/Repair	5,000	5,000				
01-4915-383	CR P&R Equipment/Repair/Repl	6,000	6,000				
01-4915-440	CR Highway Equipment			70,000	70,000	70,000	13
01-4915-546	CR TS Recycling Equipment	50,000	50,000	10,000	10,000	10,000	13
01-4915-644	Non CR Police vehicle repair & maint			5,000	5,000	5,000	30
01-4915-742	CR Fire Refurbish/replace trucks	75,000	75,000	100,000	100,000	100,000	13
01-4915-743	CR Fire Replace Ambulance Veh	50,000	50,000	25,000	25,000	25,000	29
01-4915-744	Non CR Fire vehicle Maint	5,000	5,000				
TOTAL CAPITAL & NON CAP RESERVES		251,000	251,000	358,197	358,197	358,197	
"SPECIAL" PETITION ARTICLE							
01-4903-044	GYR Library Operations	47,700	47,700	46,700	46,700	46,700	35
TOTAL PETITION WA		47,700	47,700	46,700	46,700	46,700	



Proposed Budget
Gilmanton

For the period beginning January 1, 2020 and ending December 31, 2020
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$218,064	\$227,414	\$241,617	\$0	\$241,617	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$6,358	\$11,249	\$33,420	\$0	\$33,420	\$0
4150-4151	Financial Administration	10	\$261,640	\$302,332	\$325,351	\$0	\$325,351	\$0
4152	Revaluation of Property	10	\$109,674	\$206,966	\$120,111	\$0	\$120,111	\$0
4153	Legal Expense	10	\$214,104	\$220,000	\$220,000	\$0	\$220,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	10	\$45,219	\$57,836	\$48,354	\$0	\$48,354	\$0
4194	General Government Buildings	10	\$88,740	\$92,960	\$80,721	\$0	\$80,721	\$0
4195	Cemeteries	10	\$13,579	\$13,579	\$14,069	\$0	\$14,069	\$0
4196	Insurance	10	\$80,063	\$101,012	\$108,900	\$0	\$108,900	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal					\$1,037,441	\$1,233,348	\$1,192,543	\$0
Public Safety								
4210-4214	Police	10	\$457,671	\$627,850	\$611,663	\$0	\$611,663	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	10	\$673,736	\$698,641	\$699,618	\$0	\$699,618	\$0
4240-4249	Building Inspection	10	\$47,866	\$52,992	\$83,418	\$0	\$83,418	\$0
4290-4298	Emergency Management	10	\$688	\$2,500	\$2,500	\$0	\$2,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal					\$1,179,961	\$1,381,983	\$1,397,199	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Highways and Streets								
4311	Administration	10	\$330,821	\$416,374	\$532,590	\$0	\$532,590	\$0
4312	Highways and Streets	10	\$408,737	\$372,263	\$422,900	\$0	\$422,900	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$4,370	\$4,500	\$4,500	\$0	\$4,500	\$0
4319	Other	10	\$277,049	\$277,049	\$279,447	\$0	\$279,447	\$0
Highways and Streets Subtotal					\$1,070,186	\$1,239,437	\$0	\$1,239,437
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	10	\$3,583	\$3,530	\$3,583	\$0	\$3,583	\$0
4324	Solid Waste Disposal	10	\$318,583	\$325,152	\$343,539	\$0	\$343,539	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal					\$328,682	\$347,122	\$0	\$347,122
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal					\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	10	\$61	\$500	\$500	\$0	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$78,702	\$78,708	\$0	\$0	\$0	\$0
	Health Subtotal		\$78,763	\$79,208	\$500	\$0	\$500	\$0
Welfare								
4441-4442	Administration and Direct Assistance	10	\$7,102	\$6,509	\$6,922	\$0	\$6,922	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	10	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Welfare Subtotal		\$7,102	\$6,509	\$16,922	\$0	\$16,922	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	10	\$19,581	\$22,829	\$24,035	\$0	\$24,035	\$0
4550-4559	Library	10	\$7,500	\$7,500	\$7,200	\$0	\$7,200	\$0
4583	Patriotic Purposes	10	\$4,223	\$4,650	\$1,200	\$0	\$1,200	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$31,304	\$34,979	\$32,435	\$0	\$32,435	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	10	\$4,082	\$4,082	\$5,063	\$0	\$5,063	\$0
4619	Other Conservation	10	\$0	\$0	\$100	\$0	\$100	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$4,082	\$4,082	\$5,163	\$0	\$5,163	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	10	\$121,279	\$121,282	\$34,996	\$0	\$34,996	\$0
4721	Long Term Bonds and Notes - Interest	10	\$3,620	\$3,622	\$574	\$0	\$574	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$124,899	\$124,904	\$35,570	\$0	\$35,570	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$233,654	\$233,656	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$11,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$2,370,000	\$2,370,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$2,603,654	\$2,614,656	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$4,266,891	\$0	\$0	\$4,266,891	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's period ending 12/31/2020 (Recommended)	Budget Committee's period ending 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	35	\$46,700	\$0	\$46,700	\$0
		Purpose: Petition GYR Private Library				
4902	Machinery, Vehicles, and Equipment	12	\$129,000	\$0	\$129,000	\$0
		Purpose: Refurbish/Remount Ambulance A1				
4902	Machinery, Vehicles, and Equipment	14	\$48,022	\$0	\$48,022	\$0
		Purpose: Purchase Police Cruiser				
4902	Machinery, Vehicles, and Equipment	15	\$37,000	\$0	\$37,000	\$0
		Purpose: Purchase Highway Pickup Truck & Trailer				
4902	Machinery, Vehicles, and Equipment	21	\$19,000	\$0	\$19,000	\$0
		Purpose: Extrication Tool Set				
4902	Machinery, Vehicles, and Equipment	22	\$14,500	\$0	\$14,500	\$0
		Purpose: Purchase Highway Sander				
4902	Machinery, Vehicles, and Equipment	23	\$0	\$11,102	\$11,102	\$0
		Purpose: Purchase 2 Highway Plows				
4902	Machinery, Vehicles, and Equipment	24	\$5,500	\$0	\$5,500	\$0
		Purpose: Purchase Zero-Turn Mower				
4903	Buildings	18	\$33,630	\$0	\$33,630	\$0
		Purpose: Academy Building Roof Replace				
4903	Buildings	20	\$30,000	\$0	\$30,000	\$0
		Purpose: IW Fire Roof Replacement				
4903	Buildings	31	\$194,000	\$0	\$194,000	\$0
		Purpose: Old Town Hall Restoration				
4909	Improvements Other than Buildings	16	\$98,350	\$0	\$98,350	\$0
		Purpose: Academy Building, Paving				
4915	To Capital Reserve Fund	13	\$195,000	\$0	\$195,000	\$0
		Purpose: Add to ETF and CRF				



Special Warrant Articles				
4915	To Capital Reserve Fund	29	\$25,000	\$0
		<i>Purpose: Add to CRF Replace Ambulance Vehicles</i>		\$25,000
4915	To Capital Reserve Fund	30	\$5,000	\$0
		<i>Purpose: Establish Non Cap Res Fund Police Veh Repair</i>		\$5,000
4916	To Expendable Trusts/Fiduciary Funds	13	\$90,000	\$0
		<i>Purpose: Add to ETF and CRF</i>		\$90,000
Total Proposed Special Articles			\$970,702	\$11,102
			\$981,804	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4199	Other General Government	17	\$43,197	\$0	\$43,197	\$0
Purpose: Establish Contingency Fund						
4199	Other General Government	27	\$12,000	\$0	\$12,000	\$0
Purpose: Pay Scale Survey						
4415-4419	Health Agencies, Hospitals, and Other	39	\$7,600	\$0	\$7,600	\$0
Purpose: Central NH VNA & Hospice						
4415-4419	Health Agencies, Hospitals, and Other	44	\$7,500	\$0	\$7,500	\$0
Purpose: LRMHC						
4415-4419	Health Agencies, Hospitals, and Other	45	\$1,000	\$0	\$1,000	\$0
Purpose: CASA						
4415-4419	Health Agencies, Hospitals, and Other	42	\$902	\$0	\$902	\$0
Purpose: New Beginnings						
4415-4419	Health Agencies, Hospitals, and Other	43	\$5,000	\$0	\$5,000	\$0
Purpose: Community Action Program						
4415-4419	Health Agencies, Hospitals, and Other	41	\$1,000	\$0	\$1,000	\$0
Purpose: American Red Cross						
4589	Other Culture and Recreation	37	\$5,500	\$0	\$5,500	\$0
Purpose: Gilmanton Youth Organization						
4589	Other Culture and Recreation	36	\$2,500	\$0	\$2,500	\$0
Purpose: Gilmanton snowmobile club						
4589	Other Culture and Recreation	46	\$4,500	\$0	\$4,500	\$0
Purpose: Gilmanton July 4th Association						
4589	Other Culture and Recreation	38	\$1,000	\$0	\$1,000	\$0
Purpose: Gilmanton Iron Works Private Library						
4619	Other Conservation	40	\$3,000	\$0	\$0	\$3,000
Purpose: Rocky Pond Association Milfoil						
4909	Improvements Other than Buildings	33	\$7,750	\$0	\$7,750	\$0
Purpose: Repair Loon Pond Dam						



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4909	Improvements Other than Buildings	26	\$15,000	\$0	\$15,000	\$0
			Purpose: Culverts & Streams Condition Assessment			
4909	Improvements Other than Buildings	25	\$10,000	\$0	\$10,000	\$0
			Purpose: Roads Condition Assessment			
Total Proposed Individual Articles			\$127,449	\$0	\$124,449	\$3,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	10	\$65,840	\$45,000	\$45,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$27,619	\$20,000	\$20,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	10	\$64,518	\$95,000	\$95,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$157,977	\$160,000	\$160,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	10	\$6,568	\$6,550	\$6,550
3220	Motor Vehicle Permit Fees	10	\$871,186	\$876,000	\$876,000
3230	Building Permits	10	\$39,365	\$38,350	\$38,350
3290	Other Licenses, Permits, and Fees	10	\$12,441	\$10,550	\$10,550
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$929,560	\$931,450	\$931,450
State Sources					
3351	Shared Revenues	16, 17	\$0	\$86,394	\$86,394
3352	Meals and Rooms Tax Distribution	10	\$192,701	\$192,701	\$192,701
3353	Highway Block Grant	10	\$159,238	\$159,477	\$159,477
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	10	\$2,228	\$2,228	\$2,228
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	10, 31	\$1,095,191	\$99,500	\$99,500
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$1,449,358	\$540,300	\$540,300



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectment's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Charges for Services					
3401-3406	Income from Departments	10	\$168,244	\$187,950	\$187,950
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$168,244	\$187,950	\$187,950
Miscellaneous Revenues					
3501	Sale of Municipal Property	10	\$3,973	\$1,000	\$1,000
3502	Interest on Investments	10	\$26,398	\$30,000	\$30,000
3503-3509	Other	10	\$28,493	\$8,500	\$8,500
Miscellaneous Revenues Subtotal			\$58,864	\$39,500	\$39,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds	14	\$0	\$24,387	\$24,387
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	18, 23, 21, 16, 24, 15, 22, 12, 20	\$402,656	\$229,530	\$240,632
3916	From Trust and Fiduciary Funds	10	\$907	\$4,900	\$4,900
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$403,563	\$258,817	\$269,919
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$251,000	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$251,000	\$0	\$0
Total Estimated Revenues and Credits			\$3,418,566	\$2,118,017	\$2,129,119



New Hampshire
Department of
Revenue Administration

2020
MS-737

Revenues



Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$4,266,891	\$4,266,891
Special Warrant Articles	\$970,702	\$981,804
Individual Warrant Articles	\$127,449	\$124,449
Total Appropriations	\$5,365,042	\$5,373,144
Less Amount of Estimated Revenues & Credits	\$2,118,017	\$2,129,119
Estimated Amount of Taxes to be Raised	\$3,247,025	\$3,244,025



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,373,144
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$34,996
3. Interest: Long-Term Bonds & Notes	\$574
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$35,570
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,337,574
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$533,757
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$5,906,901



Default Budget of the Municipality

Gilmananton

For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$227,414	\$5,426	(\$750)	\$232,090
4140-4149	Election, Registration, and Vital Statistics	\$11,249	\$19,436	\$0	\$30,685
4150-4151	Financial Administration	\$302,332	\$2,754	\$0	\$305,086
4152	Revaluation of Property	\$108,966	\$3,174	\$0	\$112,140
4153	Legal Expense	\$220,000	\$0	\$0	\$220,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$57,836	\$0	(\$6,726)	\$51,110
4194	General Government Buildings	\$92,960	\$0	(\$6,500)	\$86,460
4195	Cemeteries	\$13,579	\$0	\$0	\$13,579
4196	Insurance	\$101,012	\$0	\$0	\$101,012
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,135,348	\$30,790	(\$13,976)	\$1,152,162
Public Safety					
4210-4214	Police	\$627,850	\$2,002	\$0	\$629,852
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$698,641	\$3,362	\$0	\$702,003
4240-4249	Building Inspection	\$52,992	\$0	(\$4,247)	\$48,745
4290-4298	Emergency Management	\$2,500	\$0	\$0	\$2,500
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,381,983	\$5,364	(\$4,247)	\$1,383,100
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$416,374	\$0	(\$2,709)	\$413,665
4312	Highways and Streets	\$372,263	\$0	\$0	\$372,263
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$4,500	\$0	\$0	\$4,500
4319	Other	\$277,049	\$0	\$0	\$277,049
Highways and Streets Subtotal		\$1,070,186	\$0	(\$2,709)	\$1,067,477



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$3,530	\$0	\$0	\$3,530
4324	Solid Waste Disposal	\$325,152	\$1,967	\$0	\$327,119
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$328,682	\$1,967	\$0	\$330,649
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$500	\$0	\$0	\$500
4415-4419	Health Agencies, Hospitals, and Other	\$31,008	\$0	(\$31,008)	\$0
Health Subtotal		\$31,508	\$0	(\$31,008)	\$500
Welfare					
4441-4442	Administration and Direct Assistance	\$6,509	\$0	\$0	\$6,509
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$6,509	\$0	\$0	\$6,509
Culture and Recreation					
4520-4529	Parks and Recreation	\$22,829	\$341	\$0	\$23,170
4550-4559	Library	\$7,500	\$0	(\$1,000)	\$6,500
4583	Patriotic Purposes	\$4,650	\$0	(\$3,250)	\$1,400
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$34,979	\$341	(\$4,250)	\$31,070



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$4,082	\$0	(\$3)	\$4,079
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$4,082	\$0	(\$3)	\$4,079
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$121,282	\$0	(\$86,286)	\$34,996
4721	Long Term Bonds and Notes - Interest	\$3,622	\$0	(\$3,048)	\$574
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$124,904	\$0	(\$89,334)	\$35,570
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$4,118,181	\$38,462	(\$145,527)	\$4,011,116



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	53 wks wages & benefits, computer one time fee, reduction of cost for wages
4611-4612	Benefit calculation
4240-4249	Computer & software purchase
4140-4149	Due to State & General election year
4130-4139	Less WebSite set up fee, 12 months of 2019 reclassified clerical, 53 wks wages & benefits
4150-4151	53 wks wages & benefits
4220-4229	53 wks wages & benefits
4194	2019 Repair projects Completed
4415-4419	Reclassified to warrant articles
4550-4559	Private library funds now a Warrant article
4721	Fire engine lease paid
4711	Fire engine lease paid
4520-4529	Mandatory State Water testing
4583	Private funds now Warrant Articles
4191-4193	Reduction of hours/wages & benefits
4210-4214	53 wks wages & benefits
4152	Increase in hours + 53 wks wages & benefits
4323	53 wks wages & benefits
4324	53 wks wages & benefits

Comparative Statement of Appropriations / Expenditures

GENERAL OPERATING BUDGET	TOTAL APPROPRIATION 2019	TOTAL EXPENDED 2019	TOTAL ENCUMBERED 2019	(OVER) UNDER EXPENDED 2019
Executive Office	\$ 227,414	\$ 216,879	\$ 3,500	\$ 7,035
Elections & Registrations	11,249	6,448		\$ 4,801
Financial Admin	101,352	98,769		\$ 2,583
Financial Town Clerk Tax Collector	200,980	165,866	14,316	\$ 20,798
Property Taxation Assessing	108,966	109,674		\$ (708)
Legal & Judicial	220,000	142,965	77,035	\$ 0
Planning Board	39,920	30,689		\$ 9,231
Zoning Board	13,131	11,502		\$ 1,629
HDC Board	4,785	3,028		\$ 1,757
General Government Bldg	92,960	77,878	10,862	\$ 4,220
Cemetery General Expenses	13,579	13,579		\$ -
Insurance	101,012	80,063		\$ 20,949
Police Department	627,850	457,733	18,620	\$ 151,498
Fire Department	698,641	674,186		\$ 24,455
Building Inspection	52,992	46,666	1,200	\$ 5,126
Emergency Management	2,500	688		\$ 1,812
Highway Administration	416,373	330,821		\$ 85,552
Highways & Streets	372,263	408,737		\$ (36,474)
Street Lighting	4,500	4,370		\$ 130
Road Betterment	277,049	253,859	23,190	\$ (0)
Solid Waste Disposal	328,682	318,913	3,253	\$ 6,516
Animal Control	500	61		\$ 439
Outside Health Agencies	32,008	31,002		\$ 1,006
General Assistance Administration	6,509	7,102		\$ (593)
Park & Recreation	22,830	19,581		\$ 3,249
Library Expenses	6,500	7,500		\$ (1,000)
Patriotic Purposes	4,650	4,223		\$ 427
Conservation Commission	4,082	4,082		\$ -
Debt Services, Principal & Interest	124,904	124,899		\$ 5
TOTAL GENERAL FUND	\$ 4,118,181	\$ 3,651,761	\$ 151,976	\$ 314,444
WARRANT ARTICLES				
Capital Outlay	233,656	233,654	-	\$ 2.00
Capital Outlay - Buildings	58,700	47,700		\$ 11,000.00
CO Statistical Prop Reval	98,000	91,661		\$ 6,338.53
Non Lapsing Stage Rd Bridge	2,300,000	2,031,179	268,821	\$ -
Non Lapsing Bridge Eng Design CLR	70,000	6,761	63,239	\$ -
TOTAL CAPITAL OUTLAY	\$ 2,760,356	\$ 2,410,956	\$ 332,060	\$ 17,341
TRANSFERS TO CAPITAL RESERVE				
Capital Reserve Transfer to Trustees	251,000	251,000		-
TOTAL TRANSFERS TO CR FUNDS	\$ 251,000	\$ 251,000		\$ -
TOTAL APPROPRIATIONS & EXPENSES	\$ 7,129,537	\$ 6,313,717	\$ 484,036	\$ 331,785
OTHER				
Grant Expenses - Fire Dept	7,004	7,004		-
TOTAL	\$ 7,004	\$ 7,004	\$ -	\$ -

LONG TERM DEBT

		DUE DATE	PRINCIPAL YEAR 2019	INTEREST YEAR 2019	PRINCIPAL BALANCE
GENERAL OBLIGATION BONDS PAYABLE					
\$500,000 - Public Safety Building	2010	May	\$ 27,616.50	\$ 892.00	\$ 28,148.37
Due Annually @2.53%		November	\$ 27,616.50	\$ 892.00	
Payable to Bank of NH			\$ 55,233.00	\$ 1,784.00	
Final Payment 5/15/2020					
\$56,585 - Energy Improvements to Academy	2012	Jan-Dec	\$ 6,635.14	\$ 399.18	\$ 9,181.95
Interest @2.50%					
Payable to Community Development Financa (CDFFA)			\$ 6,635.14	\$ 399.18	
Final Payment 4/30/2021					
Sub Total long Term Debt			\$ 61,868.14	\$ 2,183.18	\$ 37,330.32
LEASE / PURCHASE DEBT					
\$279,900 - Equipment Lease/Purchase Fire Tanker		December	\$ 59,411.00	\$ 1,437.00	\$ -
Interest @ 2.42%			\$ -		
Payable to Pinnacle Public Finance	2014		\$ 59,411.00	\$ 1,437.00	
Final Payment 12/30/2019					
Sub Total Capital Lease			\$ 59,411.00	\$ 1,437.00	\$ -
Total Long Term Debt			\$ 121,279.14	\$ 3,620.18	\$ 37,330.32

WAGES REPORT

Name	Wages	Name	Wages
Abraham, Matthew	18,307.90	Lance, Linda M	17,047.70
Alessandro, Joseph III	1,066.00	Lines, Paul N	3,459.00
Andreozzi, Annette	31,027.77	MacLeod, Malcolm N	46.84
Baiocchetti III, Vincent A	3,469.50	Major, Ethan	1,620.00
Barlik, Felix J	554.31	Marden, Diane M	1,865.00
Beaudoin, James	658.00	McClary, Frank J	54.00
Bishop, Marshall E	3,939.78	McQuade, Ryan T	57,862.34
Bonan, Robin	47,383.62	Mcwhinnie, Stephen P	1,027.74
Bore', Patrick O	69,999.80	Melle, Terry C	86.28
Bosco, Danielle E.	2,130.00	Mellett, Zackary P	2,452.00
Boutsianis, Kimberly A	10,439.27	Mitchell, Travis M	47,337.06
Boyajian, Bryan R	4,947.00	Moorehead, Carl	240.00
Brennan, Casey B	80,077.08	Morin, Thomas R	36.98
Brooks, Kathleen A	88.74	Morse IV, Albert D	659.49
Carpenter, Heather P	54,009.45	Munroe, Evan J	724.50
Carpenter, Robert	35.79	Nason, Ronald K	40,662.53
Cleveland, Isaac	246.00	Paquette, Brenda	49,277.38
Comeau, Dennis R	6,482.00	Perkins, Paul H	65,499.20
Cornett, Debra A	47,300.96	Perkins, Randy J	1,536.00
Cotton, III, Joseph H	650.00	Pickowicz, Donald J	224.00
Cottrell, Brian K	6,894.00	Poslusny, Patricia	403.99
Cottrell, Raelyn M	78.00	Price, Caleb W	181.63
Cunningham, John	63,691.68	Raymond, Dylan K	61,173.42
Currier, Brenda	86.28	Redin, Daniel	1,436.50
Currier, Matthew B	77,281.68	Richard, Kenneth S	2,951.00
Dahmke, Michael J	840.00	Roberts, Neil R	6,738.24
Daigneault, Breinn D	49,327.66	Roberts, Roy T	6,701.00
Descoteaux, Michelle S	436.77	Rolfson, John F	3,420.00
Ferber, Claudia J	5,008.60	Sawyer, Mark A	760.00
Forster, Stephen J	7,271.81	Schaffnit, Andrea	44.37
Gagne, Richard C	65.37	Schaffnit, Leonard J	44.37
Gagne, Scott	6,432.97	Sisti, Mark L	150.00
Goodwin, James	52,620.80	Skehan, John J	6,920.08
Griffin, Christopher A	1,364.00	Stockwell, Karen E	1,867.50
Guidry II, Julian B	64,072.01	Swansom, Barbara E	53.05
Hempel, Megann	417.50	Thomas, Maura	41,963.94
Hempel, Paul J	84,790.48	Waring, Glen A	6,002.76
Heyman, Michelle L	80.16	Warren, Mark E	2,569.68
Hodge, Everett F	15,863.50	Weeks, Francis	22.19
Horrell, Jacob A	728.00	White, Matthew J	840.00
Jackson, Zachary	4,192.50	Williams, Judith L	9,004.80
Kotsakis, Peter	17,972.82	Wilson, Michael J	3,516.26
Lafortune, Timothy J	1,184.50		
		TOTAL WAGES 2019	1,291,996.88

VENDOR REPORT

190 LEATHERWORKS LLC	108.00	JOSEPH E THIBODEAU III	400.00
A&B LOCKSMITH SERVICE	1,344.00	JP PEST SERVICES INC	150.00
AD&G FUEL CO INC	447.90	JR STOCKWELL	7,869.00
ADAM KINGSBURY	161.40	JUDITH L WILLIAMS	86.35
ADEL SIGNS	80.00	KAREN E DEAN	1,052.35
AFLAC	7,184.24	KAREN STOCKWELL	1,867.50
AIRGAS USA, LLC	4,052.39	KATHLEEN MORRILL	1,400.00
ALBERT MORSE III	48,072.50	KELLY CHACE	208.98
ALBERT MORSE IV	33,302.50	KENNETH SCOTT RICHARDS	60.00
ALTON HOME AND LUMBER CENTER	954.53	KEVIN GUERRIER	2.50
ALTON MOTORSPORTS COMPANY	1,577.64	KIMBERLY ALBERICO	513.23
ALTON TRUE VALUE	28.34	LACLAIRE ELECTRIC, LLC	16,342.20
AMERICAN RED CROSS NH	2,000.00	LACONIA DAILY SUN	3,500.76
AMERICAN TEST CENTER, INC	440.00	LACONIA QUICK LANE	85.59
ANCO SIGNS & STAMPS INC	94.50	LACONIA TAVERN CORPORATION	174.62
ANDREW D. MORSE	39,677.00	LAKES REGION FIRE APPARATUS	14,209.66
ANNETTE ANDREOZZI	326.70	LAKES REGION MENTAL HEALTH CTR	7,500.00
APEX CONSTRUCTION	3,500.00	LAKES REGION MUTUAL FIRE AID	36,372.90
APPLIED MAINTENANCE	266.24	LAKES REGION PLANNING COMM	7,241.25
ARBOR TECH, LLC	8,200.00	LAURENT OVERHEAD DR SYS INC	428.80
ARROW EQUIPMENT, INC	700.17	LHS ASSOCIATES INC	3,452.14
ARROW INTERNATIONAL, INC	1,183.50	LIBERTY INTERN, TRUCKS OF NH	2,871.85
ATLANTIC BROADBAND	1,229.67	LINDA LANCE	455.19
ATLANTIC RECYCLING EQUIP LLC	2,155.10	LINSTAR	12.80
AVITAR ASSOCIATES OF NE INC	7,978.95	LRGHEALTHCARE	2,884.77
AXON ENTERPRISE, INC	1,466.00	MADISON HEYMAN	39.99
B BOYS AUTO REPAIR	5,404.61	MAIL FINANCE	1,909.08
BANK OF NEW HAMSHIRE	57,017.00	MAINE OXY	267.67
BARNSTEAD MOTORSPORTS	331.00	MANGO SECURITY SYSTEM INC	5,518.85
BAUMANN'S OLD PLACE	2,273.00	MARENA BEALE	66.65
BEEDE CEMETERY LETTERING	3,220.00	MATHEW CURRIER	95.38
BELKNAP COUNTY REGISTRY DEED	1,129.25	MATHEW WHITE	172.98
BELKNAP LANDSCAPE CO INC	2,950.00	MAURA THOMAS	1,222.77
BELKNAP OCCUPATIONAL HEALTH	655.00	MAXFIELD'S HARDWARE	332.70
BELKNAP TIRE & AUTO REPAIR LLC	4,698.00	MB TRACTOR & EQUIPMENT	1,671.09
BELMONT HARDWARE	78.00	MCBRIDES WATER ADVANTAGE, LLC	150.00
BELMONT POLICE DEPARTMENT	9,500.00	MCKENZIE WELDING	1,640.00
BEN'S UNIFORM	551.00	MEKULA REPORTING SERVICE LLC	74.25
BERGERON PROTECTIVE CLOTHING	10,680.11	MELANSON HEATH & CO P.C	12,000.00
BERUBE'S TRUCK ACCESSORIES LLC	463.60	MICHAEL DAHMKE	220.00
BEST SEPTIC SERVICE INC	550.00	MITCHELL MUNICIPAL GROUP, PA	5,428.86
BODY COVERS	216.00	MORTON SALT	70,691.78
BOULIA-GORRELL LUMBER CO INC	124.48	MOTION INDUSTRIES, INC	309.47
BOUNDTREE MEDICAL, LLC	11,865.76	MUNICIPAL MANAGEMENT ASSOC/NH	100.00
BREINN DAIGNEAULT	112.66	MUNICIPAL RESOURCES INC	13,270.00
BRENDA PAQUETTE	-8.72	NE ASSOCIATION /CITY & TOWN CK	35.00
BRIAN FORST	217.18	NEIL R ROBERTS	338.66
BRIAN FORST TRANSPORT	50,263.43	NEOFUNDS BY NEOPOST	11,039.00
BROOKS SIGNS & SCREEN PRINTING	1,853.50	NEPTUNE UNIFORMS & EQUIPMENT	959.70
BROX INDUSTRIES, INC	551.54	NEW BEGINNINGS	902.00
BRYAN BOYAJIAN	100.97	NEW ENGLAND DOCUMENT SYSTEMS	873.83
BUDGET DOCUMENT TECHNOLOGY	68.00	NH ASSOCIATION CHIEFS OF POLIC	150.00
BUSINESS MANAGEMENT SYSTEMS	6,175.95	NH ASSOCIATIONS OF ASSESSING	40.00
CANDACE DAIGLE	377.75	NH ASSOCIATION OF CONS COMMISS	275.00
CANTIN CHEVROLET, INC	98.29	NH ASSOCIATION OF FIRE CHIEFS	253.00
CARL MOOREHEAD	240.00	NH BUILDING OFFICIALS SUPPORT	75.00
CARRIGAN WATCH COMPANY	60.00	NH BUILDING OFFICIALS SUPPORT	50.00
CARTOGRAPHIC ASSOCIATES INC	6,245.00	NH ELECTRIC COOPERATIVE	35,682.20
CASH, TREASURER	1,554.75	NH FISH AND GAME	16,920.00
CENTER/EDUCATION & EMPLOY LAW	249.90	NH HEALTH OFFICERS ASSOCIATION	70.00
CENTRAL NH VNA & HOSPICE	7,600.00	NH MUNICIPAL ASSOCIATION INC	3,983.00
CERTIFIED COMPUTER SOLUTIONS	32,965.50	NH OFFICE OF STRATEGIC INITIAT	480.00
CFOA IAFF LOCAL 3195	75.00	NH PRESERVATION ALLIANCE	50.00
CHAIN SAW DOCTOR, LLC	54.95	NH PUBLIC HEALTH LABRATORIES	810.00
CHAPPELL TRACTOR SALES, INC	3,608.69	NH RETIREMENT SYSTEM	296,901.67
CHARLES TOWNSON	595.00	NH STATE FIREMEN'S ASSOCIATION	500.00
CINTAS LOC, 86m, 71m	894.20	NH TAX COLLECTORS ASSOCIATION	200.00
CIVICPLUS, INC	8,350.00	NHCTCA	120.00
CLAIRE BARTLEY	53.32	NHGFOA	300.00
CLARKS GRAIN STORE INC	1,545.50	NHLEAP	125.00
CLAUDIA FERBER	165.31	NHTCA/NHCTCA JOINT CERT COMM	50.00

CLIA LABORATORY PROGRAM	180.00	NORMA J SHIELDS	200.00
COHEN STEEL SUPPLY INC	756.60	NORTHEAST RECORD RETENTION	439.30
COMMUNITY ACTION PROGRAM	5,000.00	NORTHEAST TIRE SERVICE, INC	3,598.48
COMMUNITY DEVELOPMENT FIN AUTH	7,034.32	NORTHPOINT ENGINEERING, LLC	2,670.00
CONCORD AWNING & CANVAS	1,350.00	NORTRAX, INC	188,936.00
CONCORD HOSPITAL	100.00	NRRA NORTHEAST RECSOURCE	10,268.36
CONCORD MONITOR	1,691.15	NUTTER ENTERPRISES, INC	31,132.90
CONSERVATION COMISSION	6,333.62	OCWEN LON SERVICEING,LLC	1,112.07
CONSOLIDATED COMMUNICATIONS	6,879.08	OIL ENERGY RECOVERY, INC	505.00
CONTINENTAL BUSINESS SYSTEMS	4,449.92	OPEN DOOR PRESCHOOL/CHILDCARE	63.66
CORE & MAIN	6,174.35	OSSIPEE MOUNTAIN ELECTRON INC	18,794.08
COURT APPT SPECIAL ADVOCATES	500.00	OVERHEAD DOOR COMPANY CONCORD	1,272.00
CRYSTAL ROCK LLC	31.10	PATRICK BORE	28.88
CULLIGAN CENTRAL OF NH	85.50	PAUL HEMPEL	2,291.85
CURTIS HYDRAULICS	1,285.97	PAUL LINES	3,037.50
CYR POLYGRAPH SERVICES	550.00	PENNWELL CORPORATION	387.00
DANIEL REDIN	60.00	PENNWELL/FDIC 2020	387.00
DANIELS ELECTRIC	582.50	PETER KOTSAKIS	196.16
DARYL BREED HOITT	979.50	PHD COMMUNICATIONS INC	9,588.50
DEBRA CORNETT	1,684.38	PHH MORTGAGE	2,982.74
DECORATIVEINTERIORS OF LAC INC	5,086.00	PIKE INDUSTRIES, INC	13,553.71
DEDHAM SPORTSMEN'S CENTER INC	3,060.00	PINE STATE ELEVATOR CO	2,879.47
DEL R GILBERT & SON BLOCK INC	288.70	PINNACLE PUBLIC FINANCE, INC	60,848.00
DESORCIE EMERGENCY PRODUCT LLC	280.00	PM SALES	114.00
DIANE MARDEN	70.41	POSITIVE PROMOTIONS, INC	309.39
DJ GEDDES TRUCKING	35,093.50	POWERPLAN	1,529.16
DONAHUE,TUCKER & CIANDELLA, PL	66,718.53	PRIMEX	80,062.68
DONAL JONES	2,548.30	PRINTGRAPHICS OF MAINE	772.30
DONOVAN SPRINGS CO INC	378.92	PROQUIP EQUIPMENT RENTAL INC	1,875.00
DRUMMOND WOODSUM	41,111.31	QUALITY RESPONSE SYSTEMS LLC	698.00
EASTERN ANALYTICAL, INC	3,073.22	QUICK MED CLAIMS	8,617.09
ED SWETT, INC	1,855,908.42	QUILL CORPORATION	446.81
ELAINE B MOSQUEDA	1,909.00	RADIOTECH	48.00
ELLIOT HOSPITAL, NEEMSI	5,405.00	RANDY PERKINS	183.25
EMERGENCY SERV MARKETING CORP	660.00	RELYCO	125.00
ENGRAVING AWARDS GIFTS	141.90	RICHARD DUANE	400.00
ESO SOLUTIONS INC	795.00	RICHARD KORDAS	154.42
ESRI ENVIRONMENTAL SYSTEM	400.00	RICOH USA INC	3,670.57
EVERETT F HODGE	1,268.54	ROBERT L POTTER & SONS LLC	97,311.00
EVERSOURCE	8,455.35	ROBERTA GRAY REV, TR	75.00
FELIX BARLIK	35.79	ROBIN BONAN	350.02
FIRE ENGINEERING	79.00	ROCKY POND ASSOCIATION	1,000.00
FIRE TECH & SAFETY OF NE INC	2,020.30	RODNEY PHILLIPS	120.00
FIRST RESPONDER GRANTS, LLC	1,500.00	RON CURRIER'S HILLTOP CHEV	44,278.07
FIT FOCUS	700.00	RONALD NASON	193.72
FLAG WORKS OVER AMERICA, LLC	609.05	RUSTY'S TOWING & RECOVERY	2,541.00
FOLEY OIL & PROPANE	27,428.83	RYAN MCQUADE	85.30
FORMAX	579.50	RYMES PROPANE & OIL	493.95
FOUGERE PLANNING & DEVEL, INC	3,243.75	SANEL AUTO PARTS	8,928.02
FRANK A BELIVEAU	3,000.00	SANEL NAPA PITTSFIELD NH	18.99
FRANK MCCLARY	275.00	SARA C TRACY	1,300.00
FREIGHTLINER OF NH INC	290.58	SAWYER LAKE DISTRICT TREASURER	96,915.00
FW WEBB COMPANY	133.30	SCI SCHERBON CONSOLIDATED INC	23,040.00
GALLS, LLC	466.89	SEACOAST CHIEF FIRE OFFICERS	30.00
GARY STEPHAN	500.00	SERVICE CREDIT UNION	417.92
GENERATOR CONNECTION	830.00	SHERRY GIDDIS	1,900.00
GEORGE C STAFFORD & SONS INC	12,233.35	SIRCHIE	118.85
GEORGE E SANSOUCY, PE, LLC	30,617.58	SONNY & SON TREE SERVICE	225.00
GEORGE W HILDUM, C.N.H.A.	116,325.00	SOUTHERN COMPUTER WAREHOUSE	1,815.34
GIA GREEN INSURANCE ASSOCIATES	5,663.00	SOUTHWORTH MILTON INC	1,639.67
GILMANTON 4TH JULY ASSOCIATION	3,250.00	STAPLES CREDIT PLAN	10,308.70
GILMANTON CORNER LIBRARY	6,000.00	STATE BOLT & SUPPLY	739.88
GILMANTON GARAGE	378.00	STATE OF NH- CRIMINAL RECORDS	141.00

GILMANTON IRON WORKS LIBRARY	1,000.00	STRYKER SALES CORP	386.62
GILMANTON SCHOOL DISTRICT	8,465,852.00	SUGARLOAF AMBULANCE/RESCUE	1,769.00
GILMANTON SNOWMOBILE ASSOCIATION	2,500.00	SUPERIOR FIRE PROTECTION INC	15,250.00
GILMANTON YEAR-ROUND LIBRARY	47,700.00	TALCO ENTERPRISE, LLC	3,990.00
GILMANTON YOUTH ORGANIZATION	4,000.00	TD BANK N.A	4,271.93
GLENN'S TRUCK SERVICE, INC	65.00	TDS	5,309.60
GOODWIN'S DISPOSAL	2,298.00	GILMANTON COMMUNITY CHURCH	190.00
GRANIT STATE GLASS	117.82	TILTON NORTHFIELD PRO FIREFIGHTERS	90.00
GRANT WRITING USA	425.00	TMDE CALIBRATION LABS INC	408.75
GREAT NORTHERN CLEANING, LLC	309.00	TNT ELECTRICAL CONTRACTOR	544.00
GREENLANDS OUTDOOR POWER EQUIP	1,598.00	TOMSSUPERSCAPES	6,378.46
GUIDE RITE LLC	5,519.38	TOWN OF LOUDON	2,750.00
HW DOW	20,750.00	TRACTOR SUPPLY CO CREDIT PLAN	200.32
HARRIS LOCAL GOV COMP CORP	758.04	TRACY HARRINGTON	12,555.00
HEALTHTRUST	243,159.50	TRAVIS MITCHELL	59.74
HEATHER CARPENTER	237.21	TREASURER STATE OF NH - DES	1,165.00
HENRY'S DRY CLEANERS, INC	49.92	TREASURER STATE OF NH - DOC	3,499.74
HOME DEPOT CREDIT SERVICES	9,300.32	TREASURER STATE OF NH-DOL	200.00
HOYLE, TANNER & ASSOCIATES INC	266,489.76	TREASURER,BELKNAP COUNTY	611,424.00
HP FAIRFIELD LLC	2,688.42	TREASURER, STATE OF NH	3,325.06
HUCKLEBERRY PROPANE & OIL LLC	47,364.13	TREASURER, STATE OF NH DOS	264.50
IAN GRAPHICS SIGNS	310.00	TREASURER, STATE OF NH VITALS	1,748.00
IMPACT FIRE SERVICES, LLC	1,804.56	TRITECH SOFTWARE SYSTEMS	5,057.50
IMPERIAL HAULING, LLC	478.35	TRUSTEE'S OF TRUST FUNDS	251,011.13
INTERNAL REVENUE SERVICE	232,119.70	TST HYDRAULICS, INC	718.92
INTERNATIONAL ASSOCIATION	190.00	ULINE	1,002.07
INTERNATIONAL CODE COUNCIL INC	135.00	UNION LEADER	124.40
INTERNATIONAL INSTITUTE/CLERKS	170.00	UNIVERSITY OF NEW HAMPSHIRE	175.00
INTERWARE DEVELOPMENT CO INC	3,963.00	US POSTAL SERVICE	240.00
IPS	5,133.89	VERIZON WIRELESS	6,660.28
IRWIN AUTOMOTIVE GROUP	6,007.27	VICTORIA CARROL-PARKHILL	61.01
JACQUELINE HEATH	300.00	WASTE MANAGEMENT OF NH HAULING	166,837.68
JAMES & LEANN DOWNS	200.00	WATER INDUSTRIES, INC	22.00
JAMES GOODWIN	89.99	WB MASON CO INC	3,534.25
JANICE H O'MALEY	103.00	WELLS FARGO HOME MORTGAGE	990.41
JC MADIGAN, INC	202.00	WEX BANK	152.09
JEANNE H GALLANT	126.70	WHARF INDUSTRIES PRINTING INC	422.86
JJ KELLER	56.09	WHITEOAK PLUMBING & HEATING	471.90
JOHN CUNNINGHAM JR	407.77	WINDY RIDGE CORPORATION	549.00
JOHN G BARTLETT	90.00	WINNIPESAUKEE TRUCK	7,301.49
JOHN ROLFSON	5.00	WITMER PUBLIC SAFETY GROUP INC	2,956.11
JONES & BARTLETT LEARNING, LLC	576.03	WOLCOTT CONSTRUCTION INC	211,121.05
JORDAN EQUIPMENT CO	4,143.56	ZACHARY JACKSON	41.98
TOTALS	12,075,435.61	TOTAL PAID TO VENDORS	\$ 14,754,338.22

TREASURERS REPORT

JANUARY - DECEMBER 2019	PREV BALANCE	RECEIPTS & DEPOSITS IN	DISBURS & TRANS OUT	ENDING BALANCE
GENERAL FUND				
MVSB - OP ACCOUNT	\$ 79,076.87	\$ 29,389,994.76	\$ 29,387,589.48	\$ 81,482.15
MVSB - SAVINGS / SWEEP	\$ 4,956,597.51	\$ 13,857,253.94	\$ 14,317,086.66	\$ 4,496,764.79
MVSB - CD INVESTMENT	\$ 1,085,401.05	\$ 14,399.57		\$ 1,099,800.62
MVSB - CLERKS OP ACCOUNT	453,124.46	13,857,172.15	14,240,228.37	70,068.24
MVSB - DEBIT CARD	233.70	3,140.00	2,695.54	678.16
AMBULANCE FUND				
MVSB - AMBULANCE ACCOUNT	10,853.70	90,462.76		101,316.46
CONSERVATION COMMISSION				
MVSB - CONSERVATION ACCOUNT	20,271.57	5,341.36	1,354.00	24,258.93
ESCROW ACCOUNT				
MVSB - ESCROW ACCOUNT	31.02	2.02		33.04
BUILDING FUND PHASE II				
TD BANK NORTH - BUILDING ACCOUNT	24.22			24.22
SUBDIVISION CONSULTING ACCOUNT				
TD BANK NORTH - SUB CONSULTING ACCOUNT	615.16	1.77		616.93
TOTAL	\$ 6,606,229.26	\$ 57,217,768.33	\$ 57,948,954.05	\$ 5,875,043.54

TRUSTEES OF THE TRUST FUND

Page 1 of 7

REPORT OF TRUST FUND ACCOUNTS-COMMON TRUST
COMMON TRUST - DECEMBER 31, 2019
TOWN OF GILMANTON, N. H.

Number of Shares, Units, etc.	Investment	Balance Beginning Year	Purchases	Proceeds From Sales	Gains or (Losses)	Balance End Year	Market Value as of 12/31/19
<u>Bond Mutual Funds</u>							
832.4590	Metropolitan West Total Return Bond	\$3,505.53				\$3,505.53	\$9,107.10
3,486.4350	Fidelity Capital & Income	\$26,202.96				\$26,202.96	\$35,735.96
<u>Common Stock</u>							
0.0000	Abbott Laboratories	\$7,496.57		\$23,314.03	\$15,817.46	\$0.00	\$0.00
414.0000	Abbvie Inc.Com(spin off of Abbott Lab)	\$7,990.87				\$7,990.87	\$36,655.56
1001.0000	AT & T Inc	\$34,486.17				\$34,486.17	\$39,119.08
213.0000	Clorox Co Del	\$15,584.68				\$15,584.68	\$32,704.02
292.0000	Kimberly Clark Corp	\$23,983.89				\$23,983.89	\$40,164.60
448.0000	Kraft Heinz Co.	\$25,565.41				\$25,565.41	\$14,394.24
1011.0000	Pfizer Inc	\$21,449.53				\$21,449.53	\$39,610.98
0.0000	Proctor & Gamble Co	\$21,110.93		\$35,439.21	\$14,328.28	\$0.00	\$0.00
302.0000	Johnson & Johnson	\$28,743.96				\$28,743.96	\$44,052.74
91.0000	Chevron Corp New	\$9,980.88				\$9,980.88	\$10,966.41
60.0000	Exxon Mobil Corp	\$4,931.47				\$4,931.47	\$4,186.80
72.0000	Occidental Petroleum Corp	\$4,982.37				\$4,982.37	\$2,967.12
346.0000	Verizon Communications	\$15,966.51				\$15,966.51	\$21,244.40
<u>Common Stock - Land Trust</u>							
145.0000	A T & T Inc	\$4,989.09				\$4,989.09	\$5,666.60
87.0000	Consolidated Edison Hldg	\$4,959.86				\$4,959.86	\$7,870.89
87.0000	Kraft Food Group Inc	\$4,976.40				\$4,976.40	\$2,795.31
172.0000	Pfizer Inc	\$4,981.93				\$4,981.93	\$6,738.96
Totals		271,889.01	0.00	58,753.24	30,145.74	243,281.51	353,980.77

REPORT OF TRUST FUND ACCOUNTS (cont'd)
 FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS
 DECEMBER 31, 2019

PRINCIPAL:

CEMETERY FUND BALANCE, DECEMBER 31, 2018.....	\$312,984.26
LAND TRUST FUND BALANCE, DECEMBER 31, 2018.....	\$22,678.25
INCREASE, GENERAL CARE FUNDS.....	\$27,400.00
INCREASE, LAND TRUST FUNDS.....	\$0.00
CAPITAL GAINS AND LOSSES - Cemetery Trust Funds.....	\$30,145.74
CAPITAL GAINS AND LOSSES - Land Trust Funds.....	\$0.00

CEMETERY TRUST FUNDS	\$370,530.00
LAND TRUST FUNDS	\$22,678.25
TOTAL	\$393,208.25

INCOME:

CEMETERY FUND UNEXPENDED BALANCE, DECEMBER 31, 2018.....	\$202,242.04
LAND TRUST FUND UNEXPENDED BALANCE, DECEMBER 31, 2018.....	\$1,933.87
CEMETERY FUND INCOME.....	\$20,750.97
LAND TRUST FUND INCOME.....	\$1,022.13
LESS CEMETERY FUND EXPENDITURES.....	\$9,159.27
LESS LAND TRUST FUND EXPENDITURES.....	\$881.87

CEMETERY TRUST FUND	\$213,833.74
LAND TRUST FUND	\$2,074.13
TOTAL	\$215,907.87
TOTAL	\$609,116.12

TOTAL COMMON TRUST FUND ACCOUNTS

Bank of NH - MUNICIPAL NOW ACCT.	(INCOME)	\$732.82
Bank of NH - MUNICIPAL NOW ACCT.	(PRINCIPAL)	\$79.65

MEREDITH VILLAGE SAV. BANK (PRINCIPAL \$145,952.71, INCOME \$106,249.76 MONIES NH-01-0124-0002)	\$252,202.47
MEREDITH VILLAGE SAV. BANK (PRINCIPAL \$500.00, INCOME \$103,719.57 MONIES NH-01-0124-0003)	\$104,219.57

CEMETERY FUND, FIDELITY CASH ACCT. PRINCIPAL \$0.00 INCOME \$3,771.20	\$3,771.20
LAND TRUST FUND, FIDELITY CASH ACCT. PRINCIPAL \$2,739.17 INCOME \$2074.13	\$4,813.30

FIDELITY CASH RESERVES ACCT \$15.60

COST OF SECURITIES CEMETERY FUND (PRINCIPAL) \$223,374.23

COST OF SECURITIES LAND TRUST FUND (PRINCIPAL) \$19,907.28

TOTAL	\$609,116.12
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TOTAL COMMON FUNDS (PRINCIPAL \$392,553.04) PARTICIPATING IN COMMON FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES.....\$392,553.04

Report of the Trust Funds of the Town of Gilmanton on December 31, 2019
 Trust funds not invested in the Common Trust
 Funds on deposit with Meredith Village Savings Bank

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Balance Beginning Year	INCOME	Expended During Year	Balance End Year	Grand Total Principal & Income
11/28/1995	Cap.Res. Fund for THE BRIDGE FUND # NH-01-124-0005		172,091.19		95,926.66	76,164.53	52,412.51	4,732.79		57,145.30	133,309.83
04/1/1998	Non-Cap.Res. Fund-INSURANCE CLAIMS # NH-01-124-0006		1,629.52			1,629.52	2,322.84	87.57		2,410.41	4,039.93
04/1/1998	Non-Cap.Res. Fund-OFFICE EQUIPMENT # NH-01-124-0007		4,739.02			4,739.02	888.15	124.71		1,012.86	5,751.88
09/18/1998	Cap.Res. Fund for GILMANTON SCHOOL LEACH FIELD PUMP STATION-# NH-01-124-0009		28,255.00	13,851.00		42,106.00	7,009.86	799.41		7,809.27	49,915.27
12/30/1998	Cap.Res.Fund: REFURBISH and/or REPLACE FIRE TRUCKS-# NH-01-124-0012		50,000.00	75,000.00		125,000.00	9,856.70	2,084.47		11,941.17	136,941.17
12/30/1998	Cap.Res. Fund for THE LANDFILL CLOSURE/TRANSFER STATION-# NH-01-124-0016		17,075.00		2,421.98	14,653.02	3,939.13	429.50		4,368.63	19,021.65
08/25/1999	Non-Cap.Res. Fd.TITLE/SURVEY FEES # NH01-124-0021	3/1/01 Trans.to Laconia Sav.for C/D's\$461,250.00 4/29/08 (Town Mtg.3/15/08-Article 11-NAME CHANGED TO: RECYCLING/TRANSFER FACILITY IMPROVEMENT.	6,055.00			6,055.00	2,474.94	189.00		2,663.94	8,718.94
04/12/2000	Non-Cap. Res.Fund-COURT CASES # NH01-124-0023		0.00	30,000.00		30,000.00	4,999.78	414.05		5,413.83	35,413.83
03/01/2001	Non-Cap.Res.Fd.-SPEC. EDUCATION EXPENDABLE TRUST. # NH01-124-0028-GIL.SCHOOL		172,915.00			172,915.00	45,864.79	4,847.68		50,712.47	223,627.47
03/26/2001	HAROLD S. GILMAN SCHL.FD.(Gil.School) # NH01-124-0030-Award gave out 6/3/02		3,000.00			3,000.00	535.85	75.29	250.00	361.14	3,361.14
03/26/2001	THE ANNE ONION FD.(Gil.School) # NH01-124-0031		420.00			420.00	13.18	9.84		23.02	443.02
04/03/2001	Cap.Res.-REPLACE AMBULANCE VEHICLES # NH01-124-0032		40,000.00	50,000.00		90,000.00	19,616.05	1,826.42		21,442.47	111,442.47
04/03/2001	Cap.Res.-REVALUATION # NH01-124-0035		50,001.00	30,000.00		80,001.00	10,270.41	1,639.28		11,909.69	91,910.69
Totals			546,180.73	198,851.00	98,348.64	646,683.09	160,204.19	17,260.01	250.00	177,214.20	823,897.29

Report of the Trust Funds of the Town of Gilmanton on December 31, 2019
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Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With-drawals	Balance End Year	Balance Beginning Year	INCOME	Expended During Year	Balance End Year	Grand Total Principal & Income
Total Brought Forward			546,180.73	198,851.00	98,348.64	646,683.09	160,204.19	17,260.01	250.00	177,214.20	823,897.29
04/03/01	Non-Cap. Res.-HYDRANTS,FIRE DEPT. # NH01-124-0036		8,270.04			8,270.04	3,897.04	269.59		4,166.63	12,436.67
04/03/01	Non-Cap. Res.-TOOLS&EQUIPMENT,FIRE DEPT. # NH01-124-0037		0.00			0.00	2,417.64	53.57		2,471.21	2,471.21
04/03/01	Non-Cap. Res.-WELFARE # NH01-124-0038		41,541.28		24,575.84	16,965.44	16,519.58	1,254.51		17,774.09	34,739.53
04/08/02	Non-Cap Res.-MANDATED SAFETY TESTING,FIRE DEPT. # NH01-124-0039		27.93			27.93	1,877.76	42.23		1,919.99	1,947.92
04/08/02	Non-Cap Res.-PARAMEDIC INTERCEPT # NH01-124-0040		1,000.00			1,000.00	529.21	33.89		563.10	1,563.10
04/08/2002	Non-Cap. Res.-POST CLOSURE TESTING # NH01-124-0041		1,173.99			1,173.99	4,291.79	121.11		4,412.90	5,586.89
04/08/02	Non-Cap. Res.-PUBLIC SAFETY FACILITY BLDG.EXPENSE # NH01-124-0042		0.00			0.00	0.02			0.02	0.02
06/25/03	Cap. Res.-MASTER PLAN UPDATE # NH01-124-0043		500.00			500.00	252.50	16.14		268.64	768.64
06/25/03	Cap. Res.-DOCUMENT RESTORATION FUND # NH01-124-0044		0.00			0.00	607.99	13.48		621.47	621.47
06/25/03	Cap. Res.-HIGHWAY SALT & SAND SHEDS # NH01-124-0045		5,000.00			5,000.00	26,944.40	707.82		27,652.22	32,652.22
07/01/03	AMY J.SELLIN SCHL.FD.(SCHOOL) # NH01-124-0046		4,000.00			4,000.00	2,497.02	142.73	100.00	2,539.75	6,539.75
07/01/03	OSLER SCHOOL FUND # NH01-124-0047		500.00			500.00	414.94	19.42	50.00	384.36	884.36
07/01/03	CLASS OF 1986 SCH.(SCHOOL) # NH01-124-0048		1,100.00			1,100.00	284.49	30.06	50.00	264.55	1,364.55
05/25/05	Non-Cap Res.-POLICE DEPT.OVERTIME # NH01-124-0049		0.00			0.00	2,002.95	44.38		2,047.33	2,047.33
05/25/05	Non-Cap Res.-FIRE DEPT.VEHICLE MAINTENANCE # NH01-124-0050		12,363.69	5,000.00		17,363.69	8,187.36	505.91		8,693.27	26,056.96
05/25/05	Non-Cap Res.-FIRE DEPT.CALL PAY # NH01-124-0051		0.00			0.00	0.14			0.14	0.14
02/07/06	Non-Cap. Res.-GIL.SCH.EXPENDABLE TRUST FD; TELEPHONE SYSTEM REPLACEMENT # NH01-124-0052 3/2/07 withdrew \$10,302.19 School's Ltr.2/27/07		0.00			0.00	11.79			11.79	11.79
Totals			621,657.66	203,851.00	122,924.48	702,584.18	230,940.81	20,514.85	450.00	251,005.66	953,589.84

Report of the Trust Funds of the Town of Gilmanton on December 31, 2019
 Trust funds not invested in the Common Trust
 Funds on deposit with Meredith Village Savings Bank

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With-drawals	Balance End Year	Balance Beginning Year	INCOME	Expended During Year	Balance End Year	Grand Total Principal & Income
Total Brought Forward			621,657.66	203,851.00	122,924.48	702,584.18	230,940.81	20,514.85	450.00	251,005.66	953,589.84
09/11/06	Cap. Res. - TOWN SEPTIC SYSTEM # NH01-124-0053		14,000.00			14,000.00	3,934.97	397.40		4,332.37	18,332.37
09/11/06	Cap. Res. - TOWN DRIVEWAYS # NH01-124-0054		13,250.00			13,250.00	5,409.95	413.46		5,823.41	19,073.41
09/11/06	Cap. Res. - TOWN ROOFS # NH01-124-0055		28,000.00			28,000.00	7,895.57	795.37		8,690.94	36,690.94
09/11/06	Cap. Res. - SALT/SAND COVER # NH01-124-0056		10,500.00			10,500.00	2,102.64	279.25		2,381.89	12,881.89
09/11/06	Cap. Res. - HIGHWAY EQUIPMENT # NH01-124-0057		321,378.43		188,936.00	132,442.43	99,668.46	7,022.61		106,691.07	239,133.50
09/11/06	Cap. Res. - RECYCLING EQUIPMENT # NH01-124-0058		0.00	50,000.00		50,000.00	4,162.10	597.68		4,759.78	54,759.78
09/11/06	Cap. Res. - FIRE COMMAND VEHICLE # NH01-124-0059		0.00			0.00	474.26	10.51		484.77	484.77
09/11/06	Cap. Res. - REVAL/ASSESSMENT UPDATE # NH01-124-0060		73,000.00		73,000.00	0.00	14,182.79	1,919.86	14,000.00	2,102.65	2,102.65
09/11/06	Cap. Res. - REPLACE FORESTRY I # NH01-124-0061		0.00			0.00	2,047.95	46.24		2,094.19	2,094.19
12/06/2006	Non-Cap. Res.-COMPUTER SYSTEM/NETWORK REPAIR AND REPLACEMENT/SOFTWARE UPGRADE EXP. FD. # NH01-124-0062		10,000.00	10,000.00		20,000.00	3,486.56	311.74		3,798.30	23,798.30
05/21/07	Cap. Res.-POLICE/FIRE SAFETY BUILDING ACCT. # NH01-124-0063(Art.10)		0.00			0.00	6,275.83	139.05		6,414.88	6,414.88
01/22/08	Non-Cap. Res.-GENERAL CEMETERY MAINTENANCE & IMPROVEMENTS. (Art. 32-3/06 Town Mtg.) # NH01-124-0064		20,471.14		3156.11	17,315.03	2,473.03	504.28		2,977.31	20,292.34
05/08/08	Cap. Res.-POLICE CRUISER REPLACEMENT-Art. 4,Town Mtg. 2008. # NH01-124-0065		0.00			0.00	0.00			0.00	0.00
05/08/08	Non-Cap. Res.-FIRE DEPT. PLANT MAINTENANCE FD. Art.5,Town Mtg.2008. # NH01-124-0066		6,000.00			6,000.00	1,790.81	172.62		1,963.43	7,963.43
09/22/08	Non-Cap. Res. ROOF REPLACEMENT EXP.SCH.TR.FUND Art. VII Sch.Mtg.2008 # NH01-124-0067		255,211.00	58,274.00		313,485.00	27,278.18	6,335.17		33,613.35	347,098.35
09/22/08	Cap. Res.-REPLACEMENT OF FUEL STORAGE TANKS.SCH Art. IX Sch.Mtg. 2008 # NH01-124-0068		12,425.00	4,702.00		17,127.00	1,459.49	313.77		1,773.26	18,900.26
Totals			1,385,893.23	326,827.00	388,016.59	1,324,703.64	413,683.40	39,773.86	14,450.00	438,907.26	1,763,610.90

Report of the Trust Funds of the Town of Gilmanton on December 31, 2019
 Trust funds not invested in the Common Trust
 Funds on deposit with Meredith Village Savings Bank

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Balance Beginning Year	INCOME	Expended During Year	Balance End Year	Grand Total Principal & Income
Total Brought Forward											
			1,385,893.23	326,827.00	388,016.59	1,324,703.64	413,583.40	39,773.86	14,450.00	438,907.26	1,763,610.90
09/22/08	Cap. Res.	-SCHOOL WATER STORAGE TANKS.ART. X # NH01-124-0069	17,634.00	2,189.00		19,823.00	1,986.19	437.58		2,423.77	22,246.77
09/22/08	Cap. Res.	-SCHOOL PAVING ART.XI # NH01-124-0070	125,379.00	14,975.00		140,354.00	10,443.25	3,029.01		13,472.26	153,826.26
09/22/08	Non-Cap. Res.	-SCH-BOILER REPLACEMENT AND WATER HEATER REPLACEMENT EXP FUND # NH01-124-0071 ART. XII # NH01-0124-0072	52,097.00			52,097.00	8,187.48	1,335.77		9,523.25	61,620.25
12/17/09	Non-Cap. Res.	-SCH TRACTOR REPLACEMENT EXP. FUNG # NH01-0124-0073	8,526.00	3,099.00		11,625.00	651.66	207.76		859.42	12,484.42
04/05/10	Cap. Res.	- SOLID WASTE STORAGE BLDG # NH01-0124-0073	15,000.00			15,000.00	3,798.97	416.54		4,215.51	19,215.51
04/05/10	Non-Cap. Res.	-TOWN BLDG REPAIR 7 MAINT. # NH01-0124-0074	9,400.00			9,400.00	2,054.65	253.80		2,308.45	11,708.45
07/11/11	Cap. Res.	- SELF CONTAINED BREATHING APPARATUS # NH01-0124-0075	9,380.00			9,380.00	12,451.91	483.75		12,935.66	22,315.66
03/13/12	Non-Cap. Res.	- Asbestos Tile Replacement # NH01-0124-0076	28,799.00	13,238.00		42,037.00	3,651.22	736.25		4,387.47	46,424.47
01/16/13	Non-Cap.	- Res - HIGH SCHOOL # NH01-0124-0077	32,902.00			32,902.00	4,794.62	835.28		5,629.90	38,531.90
12/26/14	Non-Cap.	Res Computer Replacement/Repair # NH01-0124-0078	2,777.02	5,000.00		7,777.02	217.02	118.93		335.95	8,112.97
12/26/14	Non-Cap.	Res Health & Dental Costs # NH01-0124-0079	10,000.00			10,000.00	776.86	246.14		1,023.00	11,023.00
12/28/15	Cap Res	Fire Radio Replacement # NH01-0124-0080	6,059.73		200.00	5,859.73	946.93	142.96		1,089.89	6,949.62
07/24/18	Cap Res	Mech Upgrades & Professional Engineering #NH01-0124-0081	53,615.00		51,458.55	2,156.45	684.57	375.23		1,059.80	3,216.25
10/17/18	Non-Cap	Co-Curricular Enrichment #NH01-0124-0082	5,000.00	2,500.00		7,500.00	17.14	105.37		122.51	7,622.51
08/14/19	Cap Res	Parks & Recreation repairs/replacement equip. #NH01-0124-0081		6,000.00		6,000.00		63.14		63.14	6,063.14
Totals			1,762,461.98	373,828.00	439,675.14	1,696,614.84	464,245.87	48,561.37	14,450.00	498,357.24	2,194,972.08

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST - DECEMBER 31, 2019
TOWN OF GILMANTON NH

RESPECTFULLY SUBMITTED:

FRED BUCHHOLZ, CHAIRMAN, TRUSTEE

JOHN DICKEY, TRUSTEE

ROBERT BURDETT, TRUSTEE

STEPHEN HOPKINS, TRUSTEE

NEIL ROBERTS, TREASURER, TRUSTEE

INVENTORY OF TOWN OWNED PROPERTY

INVENTORY OF TOWN OWNED PROPERTY

<u>Map Lot Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Sawyer Lake:			
117 012	L Willow Ave	.42	3,300
119 045	L Iris Ave	.14	2,600
119 053	L Locust Ave	.14	2,500
122 122	L Dock Rd	.26	10,000
Shellcamp:			
130 008	L Valley Shore Dr	.234	9,300
130 020	L Winter St	.452	9,900
130 051	L Intervale Dr	.339	8,600
132 059	L Musket Tr	.14	8,300
132 096	L Buck Ln	.17	8,600
133 018	L Moccasin Path	.14	8,300
133 081	L Flintlock Cir	.17	6,200
Town Owned Other Parcels:			
110 033	L Pine Cir Water Resource Land	2.70	40,500
112 019	LB 186 Crystal Lake Rd Beach	11.80	433,900
115 027	LB 19 Church St Highway Dept	.16	19,800
115 042	LB 1800 NH Rt 140 Old Town Hall	.70	318,200
124 001	LB 284 Province Rd Recycling Solid Waste Facility	8.468	272,500
127 001	LB 503 Province Rd Town Offices Academy Building B 509 Province Rd Corners Library	1.30	719,900
127 039	L 13 Currier Hill Rd	1.10	44,300
136 014	L Loon Pond Rd, road easement	.16	300
136 029	L Loon Pond Rd Boat Ramp	.01	47,800
405 071	L Sargent Rd - Nelson Brook Town Forest	66.00	83,400
406 001	L Gale Rd - Thompson Town Forest	122.00	83,500
410 010	L Sawtooth Rd Backland	2.80	3,900
412 024	L NH Rt 106	10.10	16,700
412 028	L NH Rt 106	.36	700
413 019	L Province Rd – Town Pound	.25	3,500
413 060	LB 182 Allens Mill Rd (GYO Park)	40.00	193,300
413 113	297 NH Rt 140 Public Safety Complex	3.007	868,600
414 021	L Willowgrass Ln – Elizabeth R. “Betty” Smithers Town Forest	253.00	177,100
414 085	LB 805 Province Rd	3.1	84,800
417 016	LB 770 Stage Rd Highway Dept	4.80	327,500
418 018	L Off Gilman & Potter Rd - Ayers Brook Town Forest I & II	22.00	25,600
418 022	L Off Gilman Rd - Ayers Brook Town Forest III	5.90	11,800
418 023	L Gilman Rd - Ayers Brook Town Forest IV	66.00	66,500
418 033	L Stage Rd	.50	1,000
418 095	L Burke Rd	11.30	53,000
421 008	L Snowshoe Hill Rd Backland	18.00	21,700
423 029	L Pancake Hill Rd, Town turnaround	.07	100
424 036	L Pine Hill Rd - Pine Hill Town Forest	141.00	122,700

INVENTORY OF TOWN OWNED PROPERTY

Town Owned Conservation Commission Parcels: (Prior Owner)

110 015	L Pine Cir, 50 percent interest	(Bacon)	2.60	2,600
128 001	L NH Rt 140	(Christie)	13.71	12,800
130 019	L Cedar Dr	(Smith)	.746	11,100
413 007	L NH Rt 140	(Christie)	19.97	27,200
415 003	L NH Rt 140	(St. of NH)	.79	1,600
419 027	LB Meeting House Rd	(Twigg)	35.46	115,700
419 030	L Meeting House Rd	(Twigg)	5.57	11,100
419 044	L Province Rd	(Gilmanton Land Trust)	10.870	34,600
419 045	L Province Rd	(Twigg)	10.00	50,000
419 046	L Province Rd	(Twigg)	5.030	16,900
420 044	L Shellcamp Rd	(Stroud)	34.90	45,100

Town Owned Conservation/Recreation Parcels:

115 029	L Off Elm St		1.00	2,000
116 014	L Stage Rd		.20	400
414 042	L Heritage Ln		3.56	90,400
416 021	L NH Rt 140		28.00	90,500
416 033	L NH Rt 140		4.10	47,300
417 036	L Off Stage Rd		7.10	14,200
418 001	L Meeting House Rd		1.4	3,800
420 062	L Meadow Pond Rd		1.00	3,100
421 009	L Snowshoe Hill Rd		17.68	21,300
422 004	L Loon Pond Rd		27.00	147,600
423 001	L Province Rd		7.49	15,000

Town Owned Conservation/Recreation Parcels In Sawyer Lake:

117 017	L Fir Ave		.16	4,700
119 107	L Peach Ave		.35	3,100
122 049	L Hemlock Dr		.14	4,600

Town Owned Conservation/Recreation Parcels In Shellcamp:

132 008	L Montauk Way		.55	9,900
132 060	L Musket Tr		.41	6,200
132 062	L Musket Tr		.71	6,600
132 077	L Warbonnet Ln		.74	7,000
132 092	L Buck Ln		.17	4,300
132 101	L Tamarack Tr		.69	7,000
132 110	L Arrowhead Ln		.14	4,200
132 114	L Arrowhead Ln		1.20	7,500
133 069	L Flintlock Cir		.16	6,100
133 073	L Flintlock Cir		.15	8,000
133 083	L Flintlock Cir		1.14	7,100

INVENTORY OF TOWN OWNED PROPERTY

Town Owned Conservation/Recreation Parcels In Valley Shores:

130 004	L Valley Shore Dr	.57	10,200
130 012	L Cedar Dr	20.00	35,500
130 013	L Cedar Dr	.344	11,300
130 019	L Cedar Dr	.746	10,500
130 022	L Butternut Ln	.459	10,000
130 024	L Butternut Ln	1.30	11,300
130 026	L Butternut Ln	.705	7,000
130 032	L Butternut Ln	.344	4,800
130 035	L Butternut Ln	.378	9,800
130 038	L Winter St	.688	10,400
130 039	L Winter St	1.61	11,500
130 054	L Intervale Dr	1.010	9,800
130 056	L Intervale Dr	.734	9,300
130 059	L Cedar Dr	.45	9,900
130 061	L Cedar Dr	.904	9,600
130 064	L Cedar Dr	.735	10,500
131 078	L Valley Shore Dr	.25	57,100
131 088	L Valley Shore Dr	1.34	17,000

Cemeteries:

108 014	Lougee, Crystal Lake Rd	.34	700
116 015	Hillside, Edgerly Rd	1.20	2,400
125 003	Copp, Province Rd	.56	1,100
128 020	Beech Grove, Province Rd	6.60	13,200
405 043	Leavitt Road, Leavitt Rd	.15	200
405 088	Page, Middle Rt	.19	400
406 030	Guinea Ridge, Guinea Ridge Rd	.44	900
413 009	Friends, NH Rt 140	.19	400
416 29001	Besse, Halls Hill Rd	.133	300
416 058	Tibbetts, NH Rt 140	.85	1,700
417 030	Edgerly, Off Stage Rd	.079	200
420 034	Foster, Allens Mill Rd Rear	.03	100
420 043	Buzzell, Shellcamp Rd	1.10	2,200
423 046	Hilliard, Lougee Rd	.17	300
423 073	Osgood, Loon Pond Rd	.06	100

School District Parcels:

415 040	LB 1386 NH Rt 140	27.00	7,385,200
417 007	L White Oak Rd	46.00	91,700
426 034	LB 12 Sanborn Hill Rd	.40	120,400

TOWN CLERK/TAX COLLECTOR

"We are what we repeatedly do.
Excellence then, is not an act, but a
habit"

Aristotle

TOWN CLERK/TAX COLLECTOR REPORT

To our residents:

The year 2019 brought a multitude of changes in the Town Clerk and Tax Collectors office. Our previous Town Clerk/Tax Collector of 22 years, Debra Cornett, resigned in August. She recommended me to the Board of Selectmen as her replacement and I was appointed to the position on September 10, 2019. We all wish Deb the best in her new position with the State.

Our Assistant Deputy of four years, Linda Lance, has also submitted her resignation. Before she came to work for the Town, Linda worked for forty-two years at the State level. She was a welcome addition to our office during her tenure with the Town, bringing with her valuable knowledge and experience. The absence of Linda's charisma will not go unnoticed.

I have hired an Assistant Town Clerk and Tax Collector, Claudia Ferber. She is settling into her position well and provides a high standard of customer service. She is a fast learner who values organization and efficiency. I look forward to seeing her expand on her skill set in the upcoming year.

Since being appointed, I have implemented a variety of adjustments that have furthered the efficiency and productivity of my office. Some of these modifications include upgrading machinery, updating procedures and software, reworking the website to reflect the most current information pertinent to our residents, and creating Standard Operating Procedures for new employees to follow as they are hired. All of this fine-tuning has ensured that our office is able to assist our residents and process transactions as skillfully and effectively as possible.

The Town Clerk and Tax Collector's office is responsible not only to our residents, but also to many state and local agencies. These include:

- Department of Safety, Division of Motor Vehicles, Title Bureau, and Financial Responsibility
- Department of Fish & Game
- Local and State Departments of Enforcement
- Vital Records Bureau
- Secretary of State and Attorney General's Office
- Department of Revenue Administration
- NH Municipal Association

Our office's busiest function is the registration of motor vehicles. In 2019 we processed approximately 6,458 motor vehicle registrations, with a net increase in revenue for motor vehicle transactions of approximately \$40,600 from the previous year. We also processed 186 boat registrations in 2019, which was a 41% increase from 2018. The town receives a minimum of \$5.00 for each boat processed. We continue to process Fish & Game transactions, which include hunting, fishing, and OHRV licenses. The town receives \$3.00 for each OHRV we register and \$1.00 for each type of hunting or fishing license issued.

We processed 1,142 dog registrations in 2019, which was a 5% increase in dog licensure from 2018. Your dogs are always welcome to visit the office with you, and should be registered by April 30th of each year. (RSA 466:1) Fines will begin accrue on June 1st, and civil forfeitures are issued in July. (RSA 466:7 & 466:13-14)

You are still able to process transactions by credit/debit card, both in our office and online. Credit card fees are currently 2.79% of the total bill with a minimum fee of \$1.50. We have noticed a substantial increase in use of EB2Gov, which is the online payment center for the town. The link for Gilmanton's EB2Gov site is located on our website and can be used to make payments, get registration quotes, view tax history and account balances, apply for a vital record, and register or update dog information.

The Town Clerk is responsible for the planning, organizing and directing of all town, state and federal elections. We serve as election officials on the day of the election, and record and report the results to the Secretary of State's Office as well as local and national networks. Our election officials are committed to the election process, and the day would not be able to function as smoothly as it does without their help and attention to detail.

The Tax Collector is responsible for collecting revenue for property, yield, excavation, gravel, and current land use taxes. Records of collection are remitted to the Town Treasurer daily for all revenues collected, abated and refunded. We also report any uncollected taxes, set the dates for the tax liening and tax deeding processes, and record with the Registry of Deeds as required by RSA. We also respond to daily inquiries from banks, tax service companies, mortgage companies, attorney's offices, and the general public.

Annual workshops and conferences, sponsored by the NH Tax Collectors Association, the NH City and Town Clerks Association, the New England City and Town Clerks Association, the Department of Revenue, and the New Hampshire Municipal Association provide the education and certifications of the Town Clerk/Tax Collector. Attending such conferences, classes, and workshops is vital to our office. We are able to maintain certifications as well as learn about changes and modifications to laws, legislative updates, and procedures. These conferences give us the opportunity to network with collectors and clerks from other cities and towns. Relationships gained through our professional support system are integral to the success of the office.

This office strives to serve the residents and taxpayers of our community with professionalism and courtesy. I am eager to move forward in this new position and the changes it has brought, and I look forward to working closely with you in the years to come.

Respectfully Submitted,



Maura Thomas
Town Clerk & Tax Collector

TOWN CLERK REMITTANCES TO TREASURER

Remittances to Treasurer From Town Clerk- Jan 1, 2019 - Dec 31, 2019	
AUTO PERMITS (TOWN)	\$935,281.16
AUTO PERMITS (STATE)	\$305,873.93
REFUNDS TO AUTOS (TOWN)	(\$816.00)
REFUNDS - OTHER (TOWN)	\$0.00
DMV STICKER FEES (TOWN)	\$16,005.00
TITLE FEES (TOWN)	\$2,251.00
BOAT FEES (TOWN)	\$3,062.38
BOAT DECAL FEES (TOWN)	\$1,265.00
BOAT FEES (STATE)	\$11,575.00
DOG LICENSE FEES (TOWN)	\$4,618.50
DOG LICENSE FEES (STATE)	\$2,524.50
DOG LATE FINES (TOWN)	\$1,385.00
DOG NUISANCE FINES (TOWN)	\$25.00
AGENT FEE HUNT/FISH (TOWN)	\$102.00
HUNT/FISH LICENSES (STATE)	\$3,864.50
HUNT/FISH GIFT CERTIFICATES LICENSES (STATE)	\$0.00
AGENT FEE OHRV REGISTRATIONS (TOWN)	\$582.00
OHRV REGISTRATIONS (STATE)	\$13,974.50
RETURNED CHECK FEES (TOWN)	\$100.00
UNIFORM COMMERCIAL CODE FEES (TOWN)	\$1,005.00
VITAL RECORD + MARRIAGE LICENSE FEES (TOWN)	\$1,054.00
VITAL RECORD + MARRIAGE LICENSE FEES (STATE)	\$1,731.00
MISC FEES (TOWN)	\$1,161.99
RECYCLING - DUMP PERMITS (TOWN)	\$32.00
TOTAL TOWN FEES COLLECTED	\$967,114.03
TOTAL STATE FEES COLLECTED/REMITTED	\$339,543.43
TOTAL REMITTED TO TREASURER	\$1,306,657.46

Maura Thomas, Town Clerk



VITAL STATISTICS

" Life is a circle. The end of one journey
is the beginning of the next."

Joseph M. Marshall

BIRTHS

RESIDENT BIRTH REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2019

DATE OF EVENT	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF EVENT
4/4/19	METZ, REESE QUINCY	METZ, MICHAEL	METZ, LISSA	CONCORD, NH
4/7/19	PIECUCH, GRAYSON PAUL	PIECUCH, TYLOR	PIECUCH, AMANDA	CONCORD, NH
4/25/19	BASS, PARKER LASKY	BASS, ALEC	BASS, KATIE	CONCORD, NH
8/22/19	CHMIELECKI, WAYLON JACOB	CHMIELECKI SR, STEVE	CHMIELECKI, STEPHANIE	CONCORD, NH
8/22/19	PERRIN, CHARLIE JAMES	PERRIN, AUSTIN	DOIRON, STEPHANIE	CONCORD, NH
9/5/19	PINEAU, EVRETT ANDREW THOMAS		PINEAU, NICAYLA	LITTLETON, NH
9/13/19	MALTAIS, BENJAMIN ROBERT	MALTAIS, SETH	MALTAIS, ERIN	CONCORD, NH
9/28/19	VACHON, CHARLOTTE RAE	VACHON, COREY	VACHON, CASSANDRA	NASHUA, NH
9/28/19	MELLETT, JAMESON PALMER	MELLETT, ZACHARY	MELLETT, MEGAN	CONCORD, NH
10/8/19	VEST, CHARLOTTE MAEBH	VEST, CONNER	VEST, ASHLEY	CONCORD, NH
11/8/19	PREISENDORFER, MYLES GUNTHER	PREISENDORFER, DEVON	PREISENDORFER, HALEIGH	CONCORD, NH
11/23/19	MOSELEY, MAE LOUISE	MOSELEY, ADAM	MOSELEY, MOLLY	CONCORD, NH
11/29/19	COLLINS, JEREMIAH JOSEPH	COLLINS, EVAN	COLLINS, EMILY	CONCORD, NH

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF



Maura Thomas
Town Clerk, Gilmanton NH

DEATHS

RESIDENT DEATH REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2019

DATE OF EVENT	NAME OF DECEASED	PLACE OF EVENT	NAME OF FATHER	MAIDEN NAME OF MOTHER	MILITARY
1/1/19	POTTER, RICHARD	CONCORD	POTTER SR, ROBERT	SANBORN, NANCY	N
1/17/19	MCVEY, FREDERICK	GILMANTON	MCVEY, LAWRENCE	LAVOIE, ALICE	N
2/14/19	BREED, DOUGLAS	CONCORD	BREED, ALLEN	VINING, ELIZABETH	N
2/26/19	ROULEAU, JUDITH	GILMANTON	DAWSON, RICHARD	DAVIS, ELSIE	N
3/10/19	MERKLEY, RALPH	GILMANTON	MERKLEY, CLIFFORD	BRODBENT, ELIZABETH	Y
3/20/19	KINGSBURY, ALLAN	LEBANON	KINGSBURY, CARLTON	ATTWOOD, MILDRED	Y
3/28/19	TARRANTINO, BRANDIE	MANCHESTER	TARRANTINO, FRANCIS	MCVEY, PAULA	N
4/4/19	JOHNSON, DILLON	GILMANTON IW	JOHNSON, DAVID	MARTINO, GAIL	N
4/24/19	OTT, HAROLD	GILMANTON	OTT, CHARLES	SALES, PEBBLE	Y
5/1/19	TUSI, ADAM	TILTON	TUSI, DANIEL	MERRILL, LINDA	N
5/13/19	MALBURNE, WILLIAM	CONCORD	MALBURNE, FREEMAN	HOLGATE, BARBARA	Y
5/21/19	OSMER, SANDRA	LACONIA	BRESSE, JOHN	DEHART, MARY	N
7/13/19	LINEHAN, PATRICIA	FRANKLIN	POE, JAMES	RILEY, IRENE	N
7/13/19	PINCKNEY JR, PETER	ALTON	PINCKNEY SR, PETER	BARNARD, DONNA	N
7/16/19	RICHARDSON, MARILYN	CONCORD	CORSON, ROBERT	DUNN, HELEN	N
1/17/19	BARLIK, FELIX	LACONIA	BARLIK, FELIX	BUDISKI, SOPHIA	N
1/20/19	LECLAIR, DONALD	GILMANTON	LECLAIR, ROGER	BETTENCOURT, GLORIA	N
8/12/19	MCWHINNIE, STEPHEN	GILMANTON	MCWHINNIE, ROBERT	BRUMFIELD, JANICE	Y
8/31/19	SCAMMELL, ESTHER	CONCORD	FLYNN, FRANCIS	CURLEY, WINIFRED	N
9/9/19	CHURCHILL, LAWRENCE	GILMANTON	CHURCHILL, LLEWELYN	RICHARDS, EDYTHE	N
10/8/19	GAZAWAY, DAVID	GILMANTON	GAZAWAY, DOYLE	CLARK, ALICE	Y
10/27/19	ROUNDS, GEORGE	GILMANTON IRON WORKS	ROUNDS, LESLIE	GOFF, BESSIE	N
10/28/19	MOORE, RAYMOND	LACONIA	MOORE, HUGH	MARTEL, IRENE	Y
10/31/19	KENNEY, WILLIAM	GILMANTON IRON WORKS	KENNEY, JIM	FLORESKUL, ELIZABETH	N
11/13/19	BLAJDA, FLORENCE	CONCORD	ST LAURENT, EDMUND	JACQUES, EXERINA	N
12/11/19	DIROSA JR, DOMENIC	GILMANTON	DIROSA SR, DOMENIC	DINITTO, ADA	N
12/21/19	PAGE, HENRY	LACONIA	PAGE, ANDREW	AVERY, MABEL	Y

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT ACCORDING TO MY BEST KNOWLEDGE AND BELIEF

Maura Thomas

Maura Thomas
Town Clerk, Gilmanton NH

MARRIAGES

RESIDENT MARRIAGE REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2019

DATE OF EVENT	PERSON A	PLACE OF RESIDENCE	PERSON B	PLACE OF RESIDENCE	PLACE OF MARRIAGE
4/12/19	FRAZIER, AARON T	GILMANTON IRON WORKS, NH	MCPHAIL, LAYNE P	GILMANTON IRON WORKS, NH	GILMANTON, NH
6/3/19	SARCIONE, ABIGAIL A	GILMANTON IRON WORKS, NH	DAHMER, DANIEL W	GILMANTON IRON WORKS, NH	GILMANTON, NH
6/15/19	FORST, JACOB P	GILMANTON IRON WORKS, NH	YASHARIAN, SAVANNAH C	TILTON, NH	TILTON, NH
6/29/19	MCCARTHY, BRIAN A	GILMANTON, NH	BLOUIN, BRITTANY N	GILMANTON, NH	GILMANTON, NH
8/10/19	REYES, EMMANUEL J	GILMANTON IRON WORKS, NH	BUSHNELL, MIRANDA M	GILMANTON IRON WORKS, NH	SOUTH TAMWORTH, NH
9/31/19	DROUSE, JACOB T	GILMANTON, NH	SPELLMAN, SARA R	GILMANTON, NH	CHICHESTER, NH
9/21/19	PERRIN, JUSTIN K	GILMANTON IRON WORKS, NH	DOIRON, STEPHANIE B	GILMANTON IRON WORKS, NH	NEW LONDON, NH
10/12/19	WALTER, MATTHEW T	GILMANTON, NH	BRADY, CHRISTINE L	GILMANTON, NH	GILMANTON, NH

NON-RESIDENTS WHO WISHED TO BE INCLUDED IN THE 2019 MARRIAGE REPORT:

7/6/19 WOODYARD, ALEXANDER H WINCHESTER, MA VISSER, LOGAN A MIDDLESEX, MA GILMANTON (W), NH

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

Maura Thomas

Maura Thomas
Town Clerk, Gilmanton NH

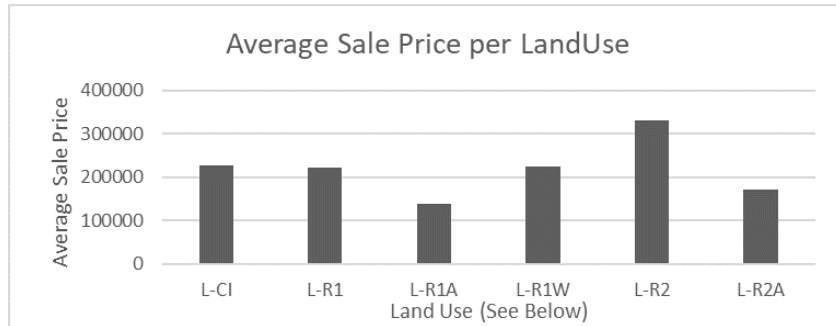
DEPARTMENTAL/GOVERNMENT REPORTING

" Great things in business are never done by one person. They're done by a team of people."

Steve Jobs

ASSESSING ADMINISTRATOR REPORT

The Assessing Office is responsible for maintaining fair and equitable property values throughout the Town. This year, the Assessing Office completed a statistical revaluation. Municipalities rely on mass appraisal to obtain an estimate of value for taxation purposes. This was achieved by reviewing all properties that had sold over a 2-year period as of April 1, 2019. A road side review of all properties was completed to verify the exterior attributes of each property and update for any noticeable changes. The sale properties were measured and inspections were attempted. The qualified sales were analyzed to configure base rates for such things as square footage costs and acreage values, as well as to determine any site influences, such as waterfront, water rights, and views. Overall, most properties in Town saw an increase in assessed value; areas such as lakefront and water access saw a slightly higher increase than non-water influenced properties. The 2019 Statistical Valuation Update and USPAP (Universal Standards of Professional Appraisal Practice) binders are available for public view in Town Hall.



L-CI= Commercial

L-R1= Single Family Residential

L-R1A= Single Fam. Res. Water Access

L-R1W= Single Fam. Res. Waterfront

L-R2= 2-Fam. Res.

L-R2A= 2-Fam. Res. Water Access

We encourage all property owners to review their property record card(s) each year for accuracy. A summarized version can be found on the Town's website or a complete version in the Selectmen's Office. Property record cards can also be mailed or emailed by request. There is no charge to request a copy of your property card; cards not requested by the property owner will incur a small fee.

The Assessing Office handles all property tax Credits and Exemptions. Credits are a direct dollar amount deducted from the tax bill and can include the Veteran's tax credit, disabled Veteran's tax credit, and Veteran's credits for surviving spouses. Exemptions are an amount deducted from the property's assessed value and may include the Elderly, Disabled, Blind, Solar, Wood Heating, and Wind Exemptions. All credits and exemptions are residency based and may include certain income and asset limitations.

Please contact the Assessing Administrator in the Selectmen's Office, with any questions or concerns regarding your assessment or for more information on credits or exemptions.

Sincerely,

Bre Daigneault

Assessing Administrator

BUILDING INSPECTION/CODE ENFORCEMENT

The number of new housing units permitted in Gilmanton increased again this past year. Overall the number of building and land improvement permits was about the same as 2018.

Our retired contracted building inspector/code enforcement officer, Bill Tobin, who had been with us many years, died in January. We miss seeing Bill & Faith popping into the office.

Everett Hodge, who was hired in 2018 to work as building inspector/code enforcement officer, moved on in December of 2019. As the new year starts the town is working with a contracted inspector from Municipal Resources Inc. on a limited basis.

We have made progress in correcting the many additions, remodelings, decks, and outbuildings that have been built without applying for a building permit. Code Enforcement continued the process of contacting those people to inform them of the requirement to obtain permits. Applying for a permit after-the-fact is a more difficult and expensive process for the property owner, so we encourage you to call the office for a determination of permitting needs before any construction happens on your property.

In addition to issuing and keeping track of permits, and making inspections, the department devotes many hours to reviewing projects with current and prospective property owners, and answering questions over the counter, on the phone, and via email from residents, appraisers, Realtor, bankers, and potential owners. Also performing reviews & inspections for the Selectmen, Historic District Commission, Zoning Board, and Planning Board.

The purpose of the Building, Fire, Zoning, and HDC codes we enforce is to protect public health and safety, and maintain property & historic values. Please help us by ensuring that you get permits and inspections on all work performed.

Thank you to the residents of Gilmanton and the many contractors who work in our town, for their continued compliance and support.

Respectfully submitted,

Annette Andreozzi

Land Use Administrator

CONSERVATION COMMISSION



Gilmanton Conservation Commission

PO Box 550, Gilmanton NH 03237-0550

Richard de Seve Chairman
Jennifer Baker Vice Chair
Patrick Hackley Member
Stephen Hopkins, Member
Ed Berstine, Member
Susan Hale de Seve Alt Memb
Bre Daigneault Recording Clerk

The Gilmanton Conservation Commission (GCC) was established in 1966 for the proper use and protection of the Town's natural resources, and for the protection of its watershed resources. As the Town, has grown in population, so has the task of the GCC. It is our given mission to work towards conserving the natural resources that serve the health and well-being of the residents of Gilmanton. We serve this mission through a diverse suite of activities including: education, land conservation, land stewardship, and advisement to both state departments and local boards.

Land Conservation

Land protection and proper land stewardship are critical to the protection of our natural resources and the preservation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on roughly eighty lots, half of which are less than an acre in size.

During 2012, the GCC and Town of Gilmanton became a partner in the project known as "*Gilmanton's Greatest Views – For Everyone, Forever!*" This extraordinary project has been led by the Directors of the Gilmanton Land Trust, in partnership with the Five Rivers Conservation Trust. The project secured a permanent conservation arrangement for four areas of land including views from Frisky Hill and other areas with outstanding scenic, agricultural, habitat, recreational, and historic importance for Gilmanton. During 2017-2018, the GCC continued planning on possible management activities on the properties. The GCC has begun the process of making necessary repairs to the barn on Meetinghouse Road. Windows have been replaced and electrical connections made. In addition, The Town Forester has prepared draft management plan overlay maps and management recommendations associated with trail development, maple sugar production, and timber management.

The GCC, together with Five Rivers Conservation Trust and the Gilmanton Land Trust added a new 13 acre parcel to the previously protected Twigg properties on Frisky Hill. The new piece is located north of the original acreage on Frisky Hill on Route 107 (Province Road). We also hope to develop a small parking area where people can pull off Route 107 and enjoy the special views offered there or walk portions of these properties. There will be a permanent marker placed on the property memorializing the protection of these properties and listing the organizations and various individuals who were instrumental in making this easement a reality.

Education

Education remains as an important goal of the Conservation Commission. As in the previous several years, the GCC in 2018 co-sponsored a presentation by Harry Vogel of the Loon Preservation Committee titled "Protecting Our Loons in Our Lakes." This program was well received at the library and will likely be sponsored again in the future. In addition, Gilmanton School forest walks were held at the Cogswell Mountain easement property. The GCC looks forward to organizing additional walks and educational events.

Land Stewardship

The Conservation Commission continues to review town properties for timber management potential. In 2013, the Conservation Commission worked with the Board of Selectmen to conduct a timber harvest at the Thompson Town Forest, which resulted in revenue for the General Fund. The Commission continues to seek opportunities to manage town properties for multiple-use goals. Once management plans are in place for the Meetinghouse Pond and Frisky Hill South conservation properties, the GCC anticipates developing management plans for municipal properties such as the Betty Smithers Town Forest.

Advise on State Permits

Similar to many other Conservation Commissions, the GCC is an active participant in the wetland permitting process. The GCC is responsible for reviewing wetland applications submitted to the NH Department of Environmental Services (DES) and providing comments when necessary. As part of this process, the Commission reviews submittals and conducts a field inspection for many Permit-by-Notification, Minimum Impact, and Standard Dredge and Fill applications in order to prepare comments to the DES. The GCC also responds to complaints, concerns, and questions regarding wetlands, shoreland protection, and the permitting process from Town residents. It is the Commission's strong preference to assist with the permitting process when requested, rather than file a complaint form with DES. As a result, please feel free to contact the GCC should you have any questions about navigating what can be a confusing process.

In addition to the above activities, members of the GCC also function in an advisory role to the Planning Board, Zoning Board of Adjustment, and Board of Selectmen. Most subdivision and site plan applications are reviewed by the GCC and any recommendations regarding natural resources are communicated to the Planning Board. The GCC meets with the Board of Selectmen to discuss matters of mutual concern as necessary.

Public Participation

The accomplishments of the GCC are due in no small part to a variety of outside volunteers and groups. We send a special thank you to members of the Gilmanton Land Trust, who work tirelessly to conserve important natural resource and cultural features in Town. We are also grateful for our continuing partnership with the Five Rivers Conservation Trust and the Society for the Protection of New Hampshire Forests for their coordinated efforts to help protect these special places in Gilmanton.

The GCC is presently composed of 5 full members and one alternate. The GCC is responsible for conducting yearly monitoring of approximately eighty (or so) conserved properties – and we would welcome help from volunteers! Free “training” offered. If you are interested in having fun and contributing your time, please contact the GCC at 267-6700 or at conservation@gilmantonnh.org. Currently, there are openings for both regular and alternate members and we are always looking for new volunteers for the Gilmanton Land Crew. Please contact the Commission at 267-6700 or by e-mail at conservation@gilmantonnh.org if you are

interested in becoming a member or volunteering in a different capacity. A small town like Gilmanton relies greatly on its volunteers and any contribution makes a huge difference.

Moving On

We would like to offer our special thanks to Tracy Tarr, a member of the GCC for many years. Tracy served as vice-chair and then chair of the Commission. She added greatly to our work with her expertise and skill as an environmental professional. We deeply appreciate her work and her friendship and wish her well with her work and raising her daughter. Tracy has promised to help us wherever possible, and we hope she might one day rejoin the group. She will be greatly missed. We thank her for her energetic and enthusiastic service to the Town.

New Members

We welcome two new members, Stephen Hopkins and Ed Bernstine to our merry band. Stephen has already been very active in walking town owned and conserved properties as part of the Commission's monitoring duties. We expect that Stephen and Ed will add a great deal to conservation in Gilmanton. Welcome, Stephen and Ed!

Respectfully Submitted,

Dick de Seve, Chair
Jennifer Baker, Vice-Chair
Patrick Hackley
Sue Hale-de Seve, alternate
Stephen Hopkins
Ed Bernstine

welcome to the
**COGSWELL MOUNTAIN
 CONSERVATION AREA**
Gilmanston, New Hampshire

**Cogswell Mountain Conservation Area
 Usage Guidelines**

The parcels that compose the Cogswell Mountain Conservation Area (CMCA) are owned by four different landowners. They are conserved by conservation easements held by the Town of Gilmanston acting through its Conservation Commission, or the Society for the Protection of New Hampshire Forests (SPNHF). The language for each of the conservation easements is different, but in general all allow for public access for low-impact, pedestrian, non-commercial, outdoor recreational and outdoor educational purposes. Other activities such as camping, hunting and trail work would need permission from the landowner. In addition, the public may use snowmobiles on the Skantze Tract. The use of snowmobiles elsewhere is negotiated between the landowner and the Gilmanston Snowmobile Association. *Please remember that these lands are privately owned and treat them with respect and appreciation.*

Parking:
 Feel free to park at the Gilmanston School, Lou Lane, or in the Gilmanston Year-Round Library parking lot if it's not open.

Beaver Pond Loop:
 Marked with orange trail blazes, this trail includes an observation deck on the edge of the beaver pond.


Summit Trail:
 This trail is marked with yellow trail blazes, and features picnic tables at the top for your enjoyment.

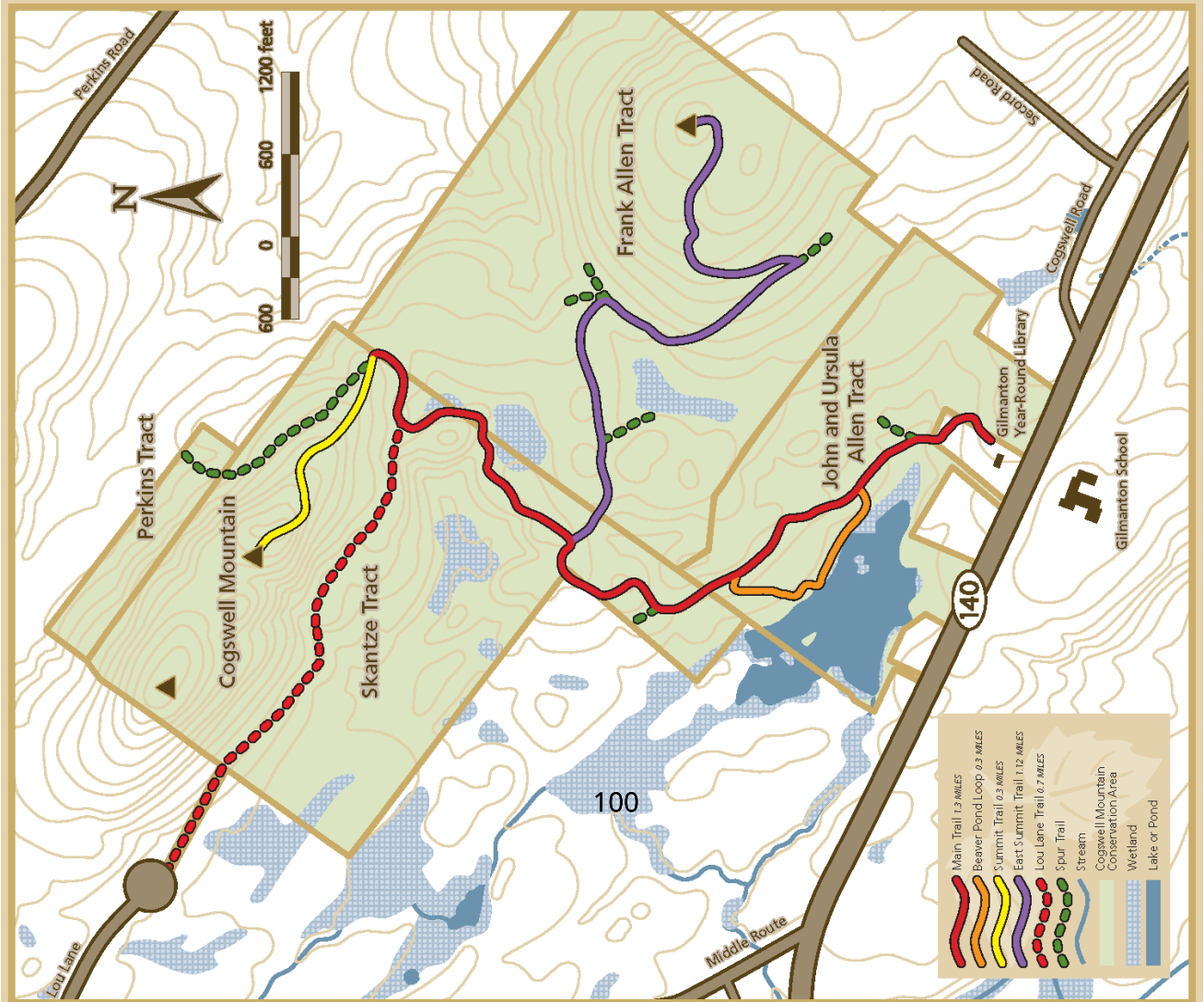
East Summit Trail:
 Once an old logging road, this trail, although unmarked, is easy to follow. On the map, it's a purple line.

Spur Trails:
 Shown as green dotted lines on the map, these are short trail segments that stop abruptly.
 The CMCA is approximately 519 acres.

For information
 call 603-267-6700 or e-mail
conservation@gilmanstonnh.org

a publication of the
**Gilmanston
 Conservation
 Commission**

Map and layout
 courtesy of Peppercack Design. 



welcome to the

ELLA STROUD MEMORIAL FOREST

Gilmanston, New Hampshire

Ella Stroud Memorial Forest Usage Guidelines

This 34.9 acre parcel was given to the Town by Paul Stroud in memory of his late wife Ella in 2007. The trail was completed as an Eagle Scout project by Cody Hook in 2010.

The wetland area is one of the many special features of the Ella Stroud Memorial Forest. It is inhabited by black tupelo (*Nyssa sylvatica*) trees, also known as black gum. This is the northern edge of their range and so they are uncommon in New Hampshire. They are the oldest known living hardwood tree species, and this species is the oldest of any tree species (nearly 700 years old) in New England.

Parking: Parking is available at the trailhead at Buzzell Cemetery.

- Please Do:**
- Hike, observe wildlife, snowshoe, ski.
 - Ride non-motorized bicycles.
 - Snowmobile on designated trail only.

- Please Do Not:**
- Litter.
 - Remove or damage any structure, trail, natural feature, plant or animal.

For information call 603-267-6700 or e-mail conservation@gilmanstonnh.org

a publication of the
Gilmanston Conservation Commission

Map and icons courtesy of Peppercack Design.



welcome to the

THOMPSON TOWN FOREST

Gilmanston, New Hampshire

Thompson Town Forest Usage Guidelines

Thompson Town Forest Trail: This trail is marked in red, and includes interpretative signs that discuss the natural and cultural history of the property.

Please Do:

- Hike, observe wildlife, snowshoe, ski, ride a horse and dog-sled.
- Ride non-motorized bicycles.
- Hunt and fish in accordance with the laws of the State of New Hampshire.
- Snowmobile and ride ATV's on designated trails only.

Please Do with a Permit Only:

- Camp.
- Kindle a fire.
- Erect any structure.
- Layout, construct and/or maintain any trail.

Please Do Not:

- Litter.
- Remove or damage any structure, trail, natural feature, plant or animal, except as the result of legal hunting or fishing.
- Construct or erect a permanent deer stand.

Approximately 122.7 acres

Property acquired by "Gift" from E.P. Thompson.

Gift accepted through town vote, Article 13, March 11, 1930.

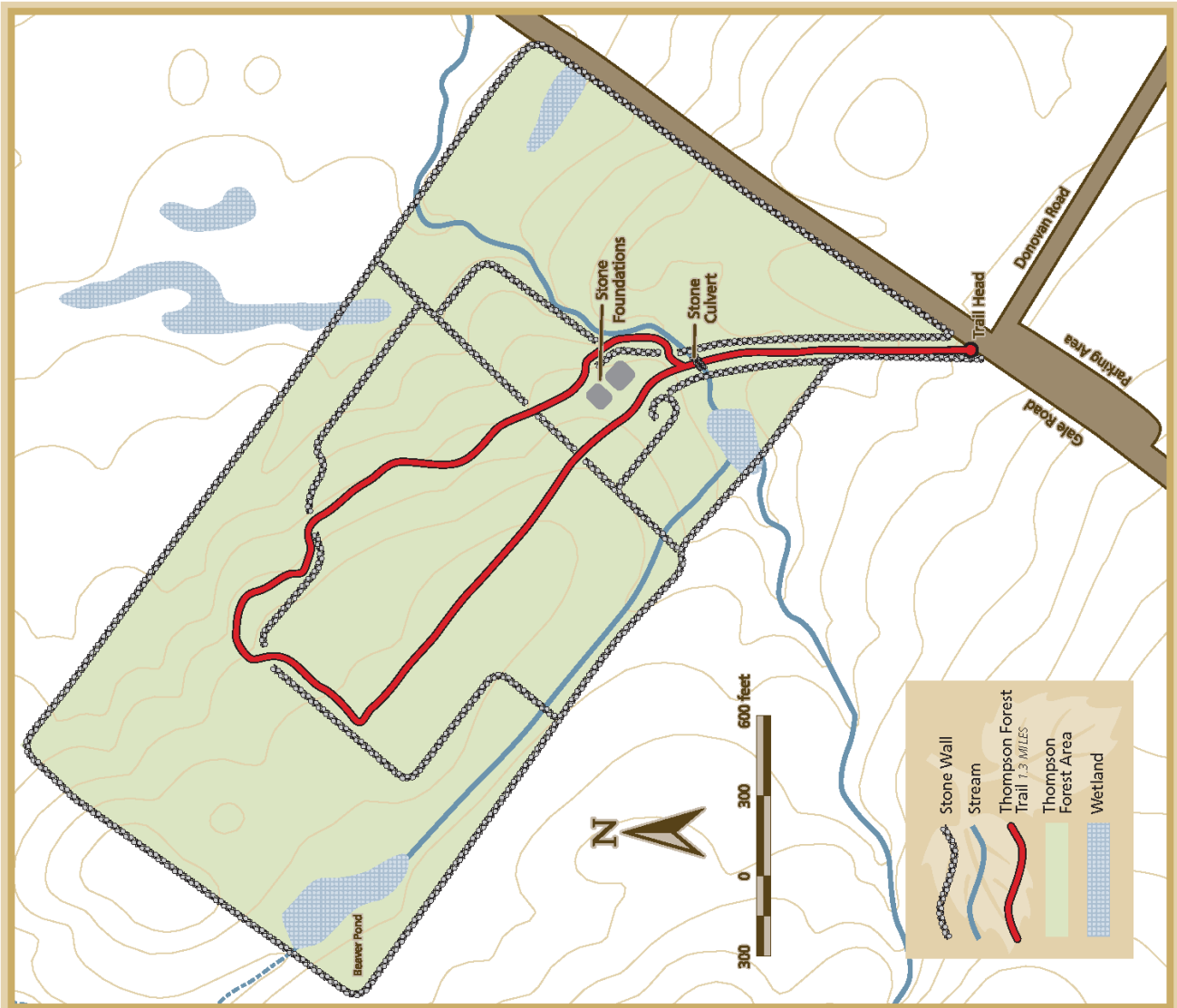
Interpretive markers and trail were completed by Eagle Scout Matt Gantz in 2003.

a publication of the
Gilmanston Conservation Commission



For information
 call 603-267-6700 or e-mail
conservation@gilmanstonnh.org

Map and layout
 courtesy of Topopitch, Design



GILMANTON TOWN CORNER LIBRARY

For 107 years the Gilmanton Corner Public Library has been serving the residents of Gilmanton. The building was built about 1845 and has a history of being home to different businesses and a club house for the Gilmanton Academy in 1903. In January 1912 the Home Study Club opened the former Pennock Shop as the Gilmanton Corner Town Library.

With the help from our book sales proceeds, donations and the Town's budget, the library has had a successful year providing the latest books, audios, movies and magazines.

The library again hosted the Snowman on the Common contest in February and the Christmas in Gilmanton community event. The visitors were impressed with the atmosphere and books available. Many spoke of spending happy times as children at the library.

Deborah Nielsen, our volunteer librarian, resigned this year for personal reasons. We thank her for an outstanding job. With our wonderful volunteer staff, we are able to remain open all year. The Trustees wish to thank them for their support and energies.

Library hours are posted on our new sign. Please stop by to visit with our staff, to see our wonderful library and to reserve or sign out new materials.

Respectfully submitted,



Martha Levesque
Trustee Chair

EMERGENCY MANAGEMENT

Emergency management completed several projects in 2019. The town wide Hazard Mitigation plan was updated. This project was funded by a grant from the NH Office of Emergency Management. This plan is completed every 5 years. The updating ensures that we recognize the hazardous incidents our town might encounter, and how we would go about addressing these issues in the event of a town wide emergency. All department agencies participate in the development of this plan. Lakes Region Planning Commission takes the lead in assisting us with the development of this plan. A Public copy is available for viewing at the town offices.

A grant was applied for, and received for the replacement of the generator at the Gilmanton School. The Gilmanton school serves as the town wide shelter in the event of an emergency. The addition of the new generator was completed during the new construction. This generator will provide a much-needed boost to the power needs of the building in the event of a power disruption. Funding for this project was provided by the Department of Homeland Security, through the NH department of Emergency Management.

An additional grant from NH Department of Emergency Management also funded a mobile radio for the Gilmanton school to be used by emergency responders in the event the building is used as an emergency shelter and for any additional emergency needs as necessary.

Our State has most recently launched an official site that serves as a wonderful resource for emergency planning, as well as offering information during State wide emergencies.

ReadyNH.gov provides some great planning guides to assist you in your preparation.

Preparation for New England weather events is an important part of emergency planning. Planning starts before an event. You should have any questions regarding emergency preparedness please contact us at 603-364-2500

Respectfully Submitted,



Paul J Hempel III
Emergency Management Director

FIRE DEPARTMENT



1824 NH Route 140
Gilmanton IW, NH 03837
Tel: (603) 364-2500
Fax: (603) 364-2501
Fire Chief Paul J Hempel



Welcome to 2020! Your Gilmanton Fire Department answered 587 calls during the 2019 calendar year. This is slightly below the 615 calls answered in 2018. Our units continue to be busy with both in town and out of town calls. Please see the attached pie chart that provides call type information.

Our department is known as a combination department. We have both full-time and call employees. We all work together to deliver our service.

We are staffed with 2 full-time personnel 7am-7pm, 7 days per week. Our full-time staff is trained to the Advanced EMT level. We are equipped to provide advanced care to our citizens. Our call staff responds whenever available, and will answer calls in the overnight hours when full-time staff is off. Our call staff members are trained to various levels. We are fortunate to have a great combination team.

Your department maintains and manages a variety equipment to serve you. We have assets located on both sides of town that provide us the tools necessary to mitigate many types of incidents. Our agency serves 56 square miles of territory in town. Both stations play an important role in our service to the community.

The IW Station located at 1824 NH Rt 140 acts as our base station. Day staff works out of this station 7am-7pm 365 days per year. All administrative functions are managed at this station. The IW station houses:

9E1: Fire engine pumper 1000 gallons of water, works as first responding unit for an in-town incident.

9E3: Fire engine /Tanker 2300 gallons of water, works as out of town engine.

9A1: Ambulance 1 answers medical calls both in town and out of town.

9F1: Forestry Pick up truck unit. Equipped with forest fire gear.

9UTV: Utility vehicle designed for woods, difficult terrain access in all seasons.

9B1: Boat one equipped to answer water related incidents.

The Corners station located at 297 NH RT 140 also known as the Public safety building is shared with Gilmanton Police Department. The Corners Firehouse, houses the following equipment:

9A2: Ambulance answers both in town and out of town medical calls.

9T2: 9 tanker 2 is a fire tanker equipped with 2500 gallons of water and a full complement of firefighting equipment

9F2: Forestry 2 is a forestry pickup truck equipped with forest fire equipment.

9 Trailer: Our Emergency Management trailer equipped with equipment designed to be deployed in the event of an emergency incident, including signage and road barricades. It is also equipped with radios and can serve as a mobile communications command trailer.

Decon Washer: Our decontamination extractor is located at the Corners Station. This unit cleans all of our fire gear after use at a building fire.

During the last several years full-time staff has performed maintenance and station duties and truck checks during various times of the week at the Corners station, making it a bit tough for residents to connect with staff at the station. In an effort to serve you more effectively we will be posting the following office hours at the Corners station effective immediately. Tuesdays 8am-12pm, Thursdays 3pm-6pm, Saturdays 8am 12pm. We hope these hours will allow us to meet your needs for fire permitting and any other need you may have. Please understand, in the event of an emergency call we will not be available.

Your continued support allowed us to purchase several important pieces of equipment this year. Five thermal imaging cameras were purchased. These were added as equipment for our full-time staff, and one unit was deployed to our Tanker truck. These cameras allow our Firefighters to see heat signatures during fireground operations. They assist in locating victims and finding the source of fire.

This year, a Gilmanton family that provided a generous donation that allowed the purchase of two new scoop style stretchers for our Ambulances. This tool allows us to move patients in a more comfortable manner in certain circumstances.

We were awarded a grant from Homeland Security for EMS in the warm zone gear. This grant equips us with the tools necessary to work in an Active shooter environment. It provides our responders with ballistic vests and helmets. It also funds the necessary medical gear to respond to such an event.

Don't forget to stay in touch by viewing our Facebook page at Gilmanton Fire. Check in for safety tips as well as department updates, and incident updates.

Do you have the time and interest to serve your community? We are looking for men and women to join our team. You must have an interest in serving the community, and the ability to obtain necessary certifications within a year of appointment. We provide the necessary training. If you would like to discuss an opportunity to become a member of our team please contact us at the firehouse at 364-2500.

We are always happy to provide station tours. If you would like to see the personnel and equipment that serve you, please give us call to set up a visit.

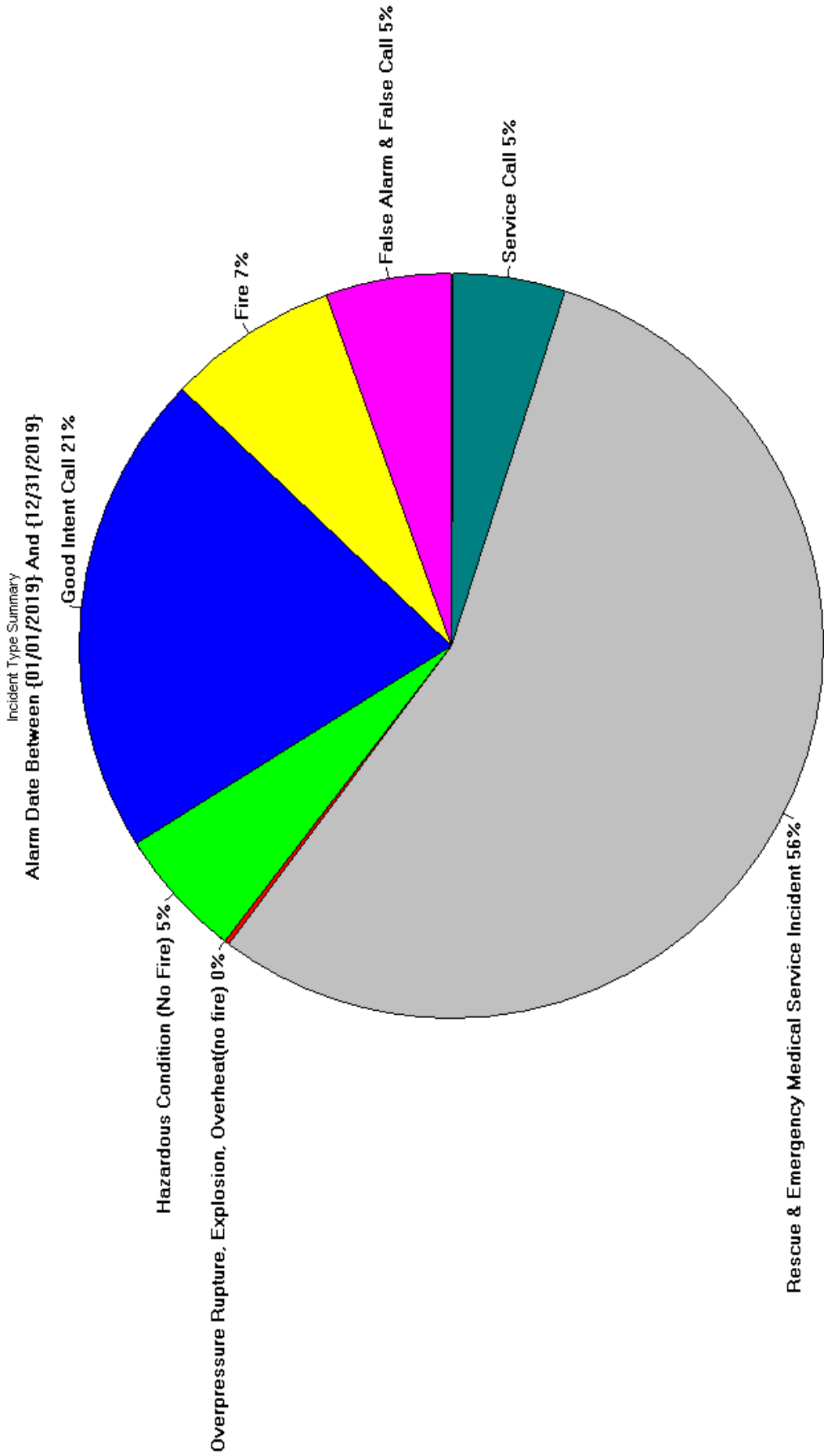
Please be sure you **dial 911 for emergency service. In the event of an Emergency please do not call our stations direct. We are not staffed 24 hours per day.** Our offices close at 7pm. Dialing 911 ensures the prompt service, 911 operators are trained to offer assistance via the phone, while we are responding. Don't create delays, dial 911 for emergencies. We are happy to

serve the residents of Gilmanton and we work hard to ensure you receive the very best service we can provide. We are committed to answering your call with professionalism and compassion. Please don't delay in making your call to us, time is of the essence. If you are questioning the need for emergency service you probably need us. ***Don't delay call 911.***

As a new decade begins, our agency will continue to train and prepare to serve you in your time of need. We will always respond to your need in a prompt and professional manner. If the need arises please remember ***to dial 911*** any time of day or night. We stand ready to serve.

A handwritten signature in black ink, appearing to read 'P. Hempel III', written in a cursive style.

Yours in Public Safety,
Chief Paul J Hempel III



FOREST FIRE WARDEN & STATE FOREST RANGER

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

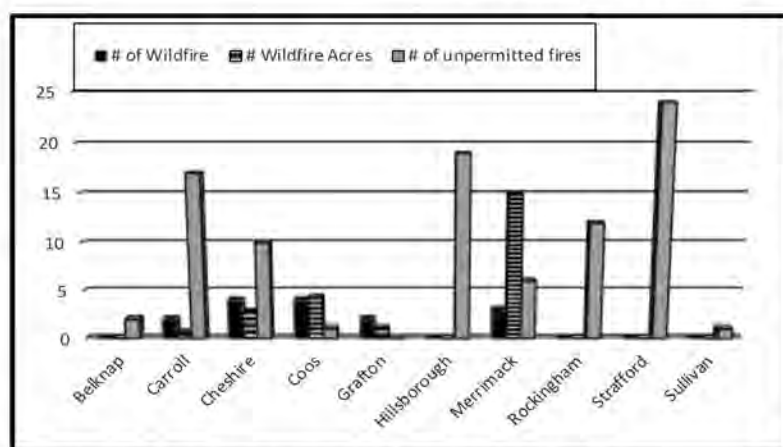
The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3



HIGHWAY DEPARTMENT

With another year at the highway department gone 2019 sure was a busy year for us. The spring came early and the winter came fast. As winter moved away with all the rain we had it created a messy mud season? The crew spent many hours hauling and fixing muddy roads. Many nights were spent in a truck or equipment trying to make roads passable for the public.

As everyone has noticed the bridges on stage road are now all complete. That's made a huge impact on the town having them complete. We were able to get some paving done in town on Elm Street and on middle route and Allen's mills road. We were able to also get some ditching done on a few roads to help improve drainage and run off. Some of the roads completed were Saw Tooth Road, Stone Road, Joe Jones Road, Prescott Road, Griffin Road, Hatch Road and on Geddes Road.

We were able to supply the Dept. with a new John Deere loader and a new 2500 Chevy pickup truck. Along with the loader we purchased a turbine blower that we can now blow the debris out of the ditches to help prevent wash outs and erosion to the roads.

On January 25 we received a call stating that one of our employees has passed away that morning. Scott Gagne was employed here for 6 years. He brought a lot of joy to this Dept. and town. We were all very saddened to lose such a great guy.

The Dept. being short staffed all spring and summer made it a challenge to get the work scheduled performed in the year. As we are fully staffed now we have a list for the spring and summer of the 2020 year to get completed. As always we depend on our private contractors here as we are a small crew of 4. We would like to thank all the contractors and the other departments for helping with the progress of the 2019 year. We look forward to serving the public in 2020 thank you everyone for your support and patience's as we work are way across town.

So from all of us at the Highway Department we would like to thank you for your continued support. Have a good 2020 and we look forward to serving you for many years to come.

Respectfully submitted,



Paul Perkins, Road Agent

Jim Goodwin, Foreman

Travis Mitchel, Equipment Operator

John Skehan, Equipment Operator

HISTORIC DISTRICT COMMISSION

WE NEED VOLUNTEERS TO BE MEMBERS OF THE HDC!

Approximately one to two hours of your time is needed once a month.

In 2019 we had eight applications ranging from new driveways to new construction. We appreciate their confidence in the process. We encourage residents of the Historic Districts who are considering a major change to the exterior of their property to request an informal meeting with the Commission to discuss the proposed changes before an application is submitted. Applications are acted upon at the next HDC meeting. If needed the meeting schedule can be accelerated to meet the need of the applicant. This approach allows the HDC to expedite the work that businesses and residents want to perform.

The HDC continually monitors the effectiveness of regulations for the Historical Districts and when needed updates them through a process of discussions by the HDC followed by a public hearing. The input from the public hearing is then considered for any further changes in the regulations.

The Commission reminds residents of the Historic Districts that changes to the exterior of their buildings, new construction and major landscaping that will result in a permanent change must have prior approval by the Commission. If there are any questions as to what type of exterior work needs an application, please contact Annette Andreozzi, Land Use Administrator, at the Town Hall on 267-6700 ext. 111. Booklets outlining the regulations for residents of the Historic Districts are available in the Town Office. The Historic District Commission when needed meets at 7:00PM at the Academy on the fourth Thursday of each month. The public is invited to attend all meetings and their suggestions are welcomed.

Now we would like to outline the purpose and history of the Historical Districts in Gilmanton.

If the Townspeople are the heart of Gilmanton, our Historic Districts are the soul of Gilmanton. In a world that is constantly changing, these old places give us a sense of belonging, of being part of a continuum, while enriching our lives with great beauty. They are the landmarks of our identity, grounding us with their aura of history, permanence and continuity.

When people or businesses look to relocate to a town, they look at many factors such as the quality of schools, efficient town governess and services, and property tax rates. One attribute that is often overlooked by planners is the physical attractiveness of the town. Often it is this that causes people and businesses to research whether a town is suitable for re-location. The attractiveness of a town can be its physical beauty that includes the homes of residents. When someone drives into Gilmanton they are immediately struck by the beauty of the homes in the Four Corners and in the rest of Gilmanton. The homes reflect demonstrate that the residents value the history of Gilmanton. Further it shows the pride that their owners take in maintaining their homes. This attribute tells potential new residents and businesses that people here care.

The Townspeople in 1967 voted to create two historic districts and to set regulations that would protect them from demolition or decay or nonconforming alterations. It is the sworn duty of the

Historic District Commission (HDC) to watch over the districts and protect them for future generations. These rare and unique Historic Districts represent an underutilized asset of the Town that deserves more investment and support, not less. The value of maintaining these two districts comes in more than spiritual and psychological benefits. They also grow and maintain property values. There are those who value it so highly, that they will come from across the country to invest in it.

Respectfully submitted

Ernest R. Hudziec, Chair. Other HDC members are

Matt Grasberger; Roy Buttrick; Allison Hooker; Marshall Bishop, BOS Representative; Annette Andreozzi, Land Use Administrator

HUMAN SERVICES/WELFARE

The General Assistance Department provides temporary assistance to individuals and families who lack adequate resources to meet their basic needs, as required by New Hampshire State Law RSA: 165. The Town determines eligibility for assistance for basic living needs based on RSA: 165 and the Town of Gilmanton General Assistance or formerly known as Welfare Guidelines. All business is conducted in a professional, respectful, and fiscally responsible manner.

Assistance is provided through vouchers given directly to vendors for basic emergency needs such as food, fuel for heat, utilities, shelter expenses, and other necessities. Whenever possible, referrals to other resources, such as State and Federal programs, local food pantries, etc., are made before local tax dollars are utilized. The General Assistance Department encourages self-sufficiency and provides advocacy for individuals and families in need of assistance.

If you have any questions or feel you might be in need of assistance, please contact the office at 267-6700 ext. 110.

PARKS & RECREATION

The geese arrived early this Spring, causing high levels of bacteria in the water, closing the beach for most of the season. We did complete one week of swimming lessons.

Streamers, decoys, wiring, firecrackers and noise guns worked only for a short period of time. Working with NH Fish & Game and Wildlife, we exhausted any attempt to keep the geese out.

Numerous water samples were taken and tested, only to come back with higher bacteria counts, causing us to close the beach for health and safety reasons. Many outings and weddings were canceled due to feces in the field and in the water.

The school's softball team and co-ed softball league utilized the ball field. GYO held clinics every Monday afternoon all summer to enhance sportsmanship and skills.

We made some changes in the kitchen area; removing the large cast iron gas range, which was out of service due to gas leakage. Two new electrical outlets were installed in the stove area and the two new efficient refrigerators were put into the stove's place; expanding the work area.

Items purchased this year included a new leaf blower and we replaced broken and cracked buoys with new rubberized markers.

We'd like to thank our many volunteers for their countless hours of service throughout the years, improving our park. It is with sadness we said goodbye to Peter Pinckney. Pete, his wife Jen and daughter Samantha, spent many hours raking our beach and softball diamond. He will truly be missed.

Finally, to the resident families and their guests, thank you for respecting all assets of the park. Your kind words and support make Crystal Lake Park what it is today. Please continue to devote time into the treasure that Gilmanton offers. Without you the park would not exist.

Respectfully submitted,

Judi Williams

PLANNING BOARD

The Planning Board holds meetings the second Thursday of every month. The Board reviews various applications for land use, including subdivisions, site plans, and land use changes. The Planning Board must apply current regulations and Zoning Ordinances as adopted by Town voters. Last year the Board approved two Wireless Telecommunications Facilities and subdivisions, while applying these ordinances fairly to all applicants.

This year at Town Meeting, residents voted in two Planning Board members, Roy Buttrick and Brett Currier. There will be voting in two more Planning Board members in 2020 because of the 2018 **Warrant Article #31 Petition: Change Planning Board from appointed to elected:** *Shall we adopt RSA 673:211(b)(2), Planning Board members to be Elected by the Legislative Body (Gilmanton registered Voters), thus changing the current method of being appointed by the Selectmen, to being elected by the voters. As current Board member's terms expire, their positions shall be placed on the ballot and be filled by a candidate voted on by the Legislative body on Town Meeting Election Day.* The final two board members will be on the 2021 ballot to make this a fully elected planning board.

The Board also continues to update and review Zoning regulations and propose new zoning amendments. All questions and issues relating to planning in the Town of Gilmanton should be brought to Bre Daigneault, Planning Administrator, at 603-267-6700, ext. 122. If necessary, she will forward long-range planning or site plan issues to the Town Planner Mark Fougere. Contacting Bre Daigneault will ensure a timely meeting with the Planner. Bre Daigneault the Administrator for the Planning Board has been very busy and much appreciated by all on the Board.

The entire Board and Staff as always, wish to thank the citizens of Gilmanton for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

"Your Planning Board"

Michael J. Jean Chairman
Gary Anderson Vice Chairman
Roy Buttrick Full Elected Member
Brett Currier Full Elected Member
Shane Bruneau Full Member
Nicolas Peterson Full Member
Dustin R. Milliken Alternate Member
Mark Warren Selectmen Representative
Bre Daigneault Planning Administrator
Mark Fougere Town Planner

We will continue to be grateful for the support of the individuals who serve on our board. Their dedicated and thoughtful support allows us to continuously improve our ordinances and regulations to make them work for as many as possible. I will always make one more pitch to ask for new volunteers on the land use boards. We have some seats available if you are willing to serve!

POLICE DEPARTMENT

The Gilmanton Police Department had a busy year in 2019. Gilmanton Police logged 3166 calls for service throughout the year.

In January Gilmanton Officers were called to assist Belmont with a K-9 track of an armed suspect after a home invasion. Gilmanton and Belmont tracked the individual to another home, where he broke into the garage and was hiding. Gilmanton Officers helped take the suspect into custody. Also, in January GPD teamed up with Gilmanton Fire Department for CPR and AED training.

In February Gilmanton Police teamed up with LRGH for a Substance Use Services course hosted in Gilmanton. This was to keep first responders up to date on local issues relating to substance use and abuse. Also in February, Gilmanton Police responded to a deceased male subject found in a snowbank on Middle Route. The case was forward to New Hampshire State Police Major Crime Unit.

In March Sgt. Brennan went through and completed his DARE recertification, which allows him to continue teaching the 5th graders of Gilmanton School. Chief Currier completed the 5-day New England Law Enforcement Regional Command College in Portland Maine.

In April Gilmanton Officers responded to an overdose death of a 24 year old male at his home in Gilmanton. In late April we investigated a burglary where a male subject broke into his ex-girlfriend's home, leaving behind a trail of bloody prints. Thankfully she was not home, and only her home and vehicle were damaged. The male subject was arrested, and prosecuted.

In May Sergeant Brennan completed teaching his 6th DARE class to the 5th grade class of the Gilmanton Elementary School. This was the first class to be hosted by New Principal Paula Mercier.

This was the 5th year that Gilmanton Police were seeking out kids who are participating in outdoor activities throughout the summer. We would locate kids wearing a helmet while riding a bike, a life jacket on a boat, doing chores around the house, fishing, playing sports, or any other fun outdoor activity, they get their picture taken and are rewarded with a FREE ice cream coupon for Happy Cow in Laconia. Just a fun way to get the kids off the couch and away from the TV.

Like every June, Bike Week brought thousands of people to the area for the annual motorcycle rally event in Laconia. Thousands of riders, and spectators come through Gilmanton to check out the event.

In July Officers covered the 4th of July parade through the Corners area. Sadly, due to lack of staffing, we could not lead the parade with a cruiser. All Officers were required to stop traffic to keep the event going. This event continues to grow and bring more and more families out to watch.

In July the Gilmanton Police Department was devastated by the death of long time Animal Control Officer Felix Barlik. Felix had been our Animal Control Officer for more than 20 years.

Later in July we were assisted by the Belknap County SWAT team with apprehending multiple wanted subjects in the Crystal Lake area. These arrests led to narcotics confiscation as well. In August GPD investigated a motorcycle collision on Route 140 in the Iron Works. The motorcycle had been reported stolen from another community, and the operator had been deemed a habitual offender by the NH DMV.

In September Gilmanton Officers were called to the Crystal Lake area for several homes being broken in to. In October we were able to locate and arrest the individual responsible for breaking into at least 3 different residences.

2019 Halloween Trick or Treating in the Ridgewood/Beechwood area was a success. The residents of this

neighborhood put in a lot of effort to make it fun for the kids and parents alike. This event brings hundreds of people to the area.

During the Fall and Winter months the Gilmanton Police Officers will grow out their beards and will donate money to a special cause.

In November the Gilmanton Police were called to a residence for a reported stolen firearm. With teamwork between Gilmanton PD, and Vermont State Police the firearm was located taken off the streets.

In December the Gilmanton Police located a male subject who escaped from custody at the Laconia Court, he was taken into custody by our Officer and taken back to jail.

Later in December the Gilmanton Police Department hired two full time police officers, Matthew White, and Michael Dahmke. They are will go through a lengthy field training program before attending the NH PSTC Full Time Police Academy in the spring. If you see them out on the road, please introduce yourself to our new staff members.

Being without 40% of our Officers, all year long was tough on the Gilmanton Police Department. A big Thank You to all the full time, and part time staff for bonding together, and making this work. I know we spent many, many extra hours serving the community. I realize what it took, and I appreciate it.

I'd like to say another big Thank You to our Administrative Assistant Robin Bonan for keeping things together at the Office.

Thank you to the Gilmanton Residents. Your continued support has been first class. We felt it, and we continue to hear you. Thank you all so much! We wish everyone a safe and healthy 2020

Very respectfully,



Matthew B. Currier

Gilmanton Chief of Police

Current Staff:

Chief Matthew Currier

Sergeant Casey Brennan

Patrol Officer Julian Guidry

Patrol Officer Matthew White

Patrol Officer Michael Dahmke

Part Time Officer Roy Roberts

	2015	2016	2017	2018	2019
Call for Services	2354	2647	3138	3450	3166
Pistol Permits	118	147	47	40	36
Warnings	1991	1239	1598	1337	375
Traffic Summons	88	128	235	208	107
Accidents	46++	84	67^^	68**	63
Arrests	102+	103^^	123	99	69*
VIN verifications	62	64	72	69	72
CASES INVOLVING					
Animal Complaints	287	216	200	232	180
Assaults: simple /sexual	11	4	4	10	14
Attempted Suicide/Suicide	4	3	1	1	15
Burglary	14	5	5	4	12
Criminal mischief/vandalism	14	14	13	29	17
Criminal Threatening	4	2	3	7	4
Criminal Trespass	1	3	10	12	13
Dept. Assists	157	247	282***	277+++	237^^
Domestic situations	38	37	47	15	57
Fraud (ID, credit card, etc.)	23	5	8	20	18
Harassment (phone/stalking)	17	22	8	6	13
IEA	11	14	13	16	9
Neighbor Disputes	9	20	22	24	7
Protective custody	14	13	7	22	8
Runaways/Missing Person	6	9	0	2	12
Theft	17	22	17	8	38
Alarms	106	96	83	98	95
Juvenile Invest.	27	37	34	45	26
(runaway,alcohol,drugs, assault, etc.)					

NOTE:

2015+ indicates w/ fatal

2017^^ indicates w/ fatal

2018*** indicates w/fatal

1 is a JUV arrest+(2015)

4 are JUV arrest ^^ (2016)

1 is a JUV arrest* (2019)

TRANSFER/RECYCLING CENTER

We had a good year and would like to thank the residents for their continued support. Recycling is still a concern. We see more residents recycling especially the new to town residents, but still only about 30% participate currently.

The market is still down due to the tariffs, but we believe the market will go up eventually. We are still getting revenue on recycling: aluminum, metal, cardboard, and 1-7 plastic. It would cost a lot more to just throw it in the trash. If more people would recycle we could bring in more revenue, and more importantly it would help the environment for our children. In comparison, other small towns that have mandatory recycling have revenue that is about 3 times what we get. Something to think about.

So please recycle, if not for our town, then for our children's future!

THANK YOU FROM ALL OF US.

Ron Nason

Transfer Station Manager

TRUSTEES OF CEMETERIES



TRUSTEES OF CEMETERIES

Post Office Box 119
Gilmanton, New Hampshire 03237-0119
(603) 387-1109 cemeteries@metrocast.net www.newgilmantonnh.org



ANNUAL REPORT 2019

The Trustees begin our annual report by thanking Carl Moorehead who has successfully managed town cemetery maintenance since the early 1990s. Carl retired this year and his guidance and knowledge is missed!

The Trustees are very excited to say that a \$26K private donation has been made to establish a general cemetery fund, not specific to any one cemetery, the income from which may be used for the administration, care, maintenance, repair, improvement, security or expansion of cemeteries and burial grounds including all appurtenances owned and/or managed by the Town of Gilmanton. This unexpected, generous donation was made by the Marion McIntyre family. Marion served as a Gilmanton Cemetery Trustee from 1989-2012. Many townspeople remember Marion as the founder, heart and soul of a still-continuing effort to locate, reclaim and protect our cemeteries and very fondly remember the work parties she led locating dozens of gravestones that had fallen in years' past, were covered by leaves and soil and, but for her initiative would have remained lost. The McIntyre Fund, so named, will be invested by the Trustees of Trust Funds.



During Marion's tenure as Cemetery Trustee, the Trustees came to understand that, to guarantee permanent protection of these sites, the cemeteries must become, to some extent, financially self-sufficient. Towards that end we have made changes in our Regulations and encouraged private donations into the cemetery funds. The McIntyre Fund, itself, will not achieve this goal and we encourage others to consider donations to the cemeteries either directly or as part of your estate planning process. Success will help protect these sites in perpetuity and lessen the long-term burden on taxpayers. Donations to the Town for the care of Cemeteries are deductible under

IRS Codes section 170(a)(1) and 170(c)(1). We thank you for your consideration of this option. Marion is proud of the work that continues. Thank you, Marion!

From time to time, additional, previously unknown burial grounds or cemeteries are located within the community. This year, the Trustees once again visited the site of an apparent burial ground off Route 129. Although previously we had been uncertain, this year we had the assistance of a 1910 picture of "...Gravestones on the old Samuel Sheppard Farm.." dated 1910 to lead us.

We did, indeed, find the site and determined it to be an historic burial ground. We have contracted with TurfPro to erect granite posts and chain to permanently mark and protect the site.

We are very sorry to report two instances of theft/damage:

- One of two matching historic gates was stolen from the Friends Cemetery. The cemetery, previously owned by the Religious Society of Friends (Quakers), was transferred to the Town in 1992, the earliest known burial occurring in 1810.
- In the nearby Beech Grove Cemetery, several granite sections were pulled from a vault wall, and two granite corner markers were disturbed. Granite posts and one corner marker were stolen. In addition, a gravestone was toppled; however, this may be a separate incident as we have a report that older children have been seen playing “leapfrog” over the gravestones. This cemetery has been in use since 1813.



As a result, signs are being erected that state the applicable regulations. These activities are Class B felonies and such notice will assist in enforcement and prosecution. Security cameras have also been added. Any information to assist in the return of the stolen items or the prosecution of those involved would be greatly appreciated and can be forwarded to the Gilmanton Police Department. The Plummer Cemetery sign stolen in 2018 has also not been recovered.

Additionally, During 2019:

- Paul Lines was appointed as Sexton to our cemeteries and we welcomed Karen Stockwell to our seasonal maintenance staff. The cemeteries looked great this year! Thank you both!
- Two lots were sold this year, corner stones set, and three inurnments occurred.
- Arbor Tech completed very difficult tree removal in the Osgood Cemetery.
- Beede Cemetery Lettering continued the difficult work of locating, repairing and re-erecting gravestones, this year in the Wilson Hill and Osgood Cemeteries.
- We’ve started to experience groundcover damage this year from wild turkeys.
- Staff commenced maintenance of the Foss cemetery. The family had previously established a trust fund to fund this maintenance but had been maintaining it themselves until this year.
- Trustees attended NH Cemetery Association workshops.

Upcoming Projects:

- Beede Lettering gravestone work in Tibbetts and Merrill Cemeteries; a descendant has offered to cover the stonework cost in Merrill! The donation will be deposited into the cemetery fund.
- TurfPro Landscaping will install granite posts at the Buzzell Cemetery to delineate the interior driveway and initiate a weed mitigation effort.
- Erection of additional signs and gates.
- Tree trimming/removal and fence/wall maintenance will continue as necessary.
- We work to continue to find the rightful homes for orphan stones in our possession.
- Post history of cemeteries on Gilmanton history site.
- Draft Trustee Handbook.
- Work with Probate Court to simplify lot ownership process.

The Trustees Wish to Thank:

- Our wonderful maintenance staff, Paul Lines and Karen Stockwell.
- The Selectmen and Voters of the Town of Gilmanton for their continued support for the protection of these important sites.
- Road Agent Paul Perkins who assists our staff during the year.
- The Gilmanton Historical Society, who hosts tours of some of the community cemeteries encouraging appreciation of these unique heritage sites.
- Mr. Chad Sanborn, abutter to the Leavitt Road cemetery, who cleared some problem trees at the cemetery. He and other neighbors to many of the sites assist in keeping them safe and cleared, allow us access over their property and keep a watchful eye on these important community sites.
- The American Legion Auxiliary, Gilmanton Ellis-Geddes-Levitt Unit #102 for "Veterans at Rest in Gilmanton". This project attempts to locate and inventory the site of every Veteran buried in Gilmanton. The list is available at <https://www.gilmantonnhhistory.org/organizationsmilitary.asp> The Auxiliary continues to request the help of residents to provide the name and location of any era Veteran buried in Gilmanton. Contact the Auxiliary at P.O. Box 119, Gilmanton, NH 03237-0119, or send info to ALA102@metrocast.net.
- Great contractors who work closely with us to acknowledge the importance of these community sites and to honor the memory of the people buried within.

If you plan future burials in a plot obtained prior to 1990, please confirm with us now that our records are correct as to who can be buried in your plot. The Trustees are strictly constrained by law as to who may be buried in a plot for which we do not have records. Do not wait until a burial is imminent to do this. Contact any of the Trustees below or e-mail directly to us at cemeteries@metrocast.net. Please also feel free to contact us at any time with your information, questions or comments.

Very Respectfully Submitted,

Candace Daigle
(603) 387-1109

Leonard (JR) Stockwell, Jr.
(603) 267-7502

John Dickey
(603) 267-6098

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment is very fortunate to have such an efficient and professional Administrative Assistant, Annette Andreozzi, to complete our board. She is a hard-working individual who takes pride in her work and is also very willing to help all the applicants with applications whether it is for a Special Exception, Variance or an Appeal to an Administration Decision. Annette keeps abreast of all decisions made by any current land use laws and legislative updates in NH as she attends the annual NH Municipal Association Law classes. With Annette's help, this board has all pertinent information in order to form adequate decisions.

As chairman, I also attend the Annual Municipal Law Classes that are held for 2 days in Manchester, NH so that I am aware of the changes in NH court decisions and laws in NH. This information is then disseminated to the rest of the board through Annette's help so that we all stay up-to-date with current information. Our new alternate member, Leslie Smith, also attended a land use class this year.

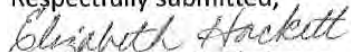
Our caseload in 2019 consisted of (38) thirty-eight cases up from 25 of last year. There were (20) twenty cases that were looking for variances; (7) seven cases for Special Exceptions; (5) five cases involving appeals to an Administration Decision, (4) cases looking for a rehearing from the board: and (2) two cases looking for an Equitable Waiver of Dimensional requirements. This board is required to hear all pertinent facts and information needed on these cases in order to make informed decisions. Each application is voted on their own merit and this board does not rely on other previous cases to form their decision. Our board visits the site in question prior to hearing the application at the public session so that they can get an idea of what the area looks like.

The Zoning Board of Adjustment meets on the third Thursday of each month at 7 PM in the meeting room upstairs at the Academy building which is located at 503 Province Road. Our meetings are always open to the public. Zoning board cases are always interesting and can also be very complicated. Comments from abutters and concerned town citizens are always helpful to this board.

As chairman, I would like to express my sincere appreciation to all of our board members for their continual hard work and dedication to the board throughout this year. Their commitment to serve their community in this capacity is truly outstanding!

We currently have vacancies for alternate member positions. If you have an interest in this board, please do contact our Selectmen and let them know that you would also like to be on this board. Thank you so much.

Respectfully submitted,


Elizabeth Hackett, Chairman

Board Members:

Nathaniel Abbott Perry Onion Zannah Richards Mike Teunessen Leslie Smith

TOWN/OUTSIDE ORGANIZATION REPORTING

" May we think of freedom, not as the right to do as we please, but as the opportunity to do what is right ."

Peter Marshall

AMERICAN LEGION - POST 102



Care of Veterans
Mentoring Youth
Patriotism and Honor



**Goals of the
American Legion Ellis-Geddes-Levitt Post 102**

and

American Legion Auxiliary Ellis-Geddes-Levitt Unit 102

Gilmanton, New Hampshire

The American Legion was chartered by Congress in 1919 as a patriotic veterans' organization focusing on service to veterans, service members and communities; and the American Legion Auxiliary, also founded in 1919, is the world's largest patriotic women's service organization meeting the needs of veterans and keeping those needs front and center in the minds of the American public.

The American Legion Ellis-Geddes-Levitt Post 102 was created in 1947 and the Auxiliary Unit in 1956. Both organizations are named after three young men who died during WWII and were the sons of families in the town of Gilmanton.



Henry Page Ellis, Jr. enlisted on October 4, 1941 at the age of 17. He was a Private in the U.S. Army assigned to the 101st Infantry Regiment, 26th Infantry Division. He was killed in action on January 27, 1945 and is buried at Plot H Row 12 Grave 38 at the Luxembourg American Cemetery, Luxembourg City, Luxembourg. He was awarded the Purple Heart posthumously.

Duncan A. Geddes enlisted July 10, 1943 at the age of 19. He was a Sergeant in the U.S. Army Air Forces assigned to the 788th Bomber Squadron, 467th Bomber Group, Heavy. He was Missing in Action February 17, 1945 and presumed dead March 8, 1946. Burial at sea "Far from Home and those he loved". His name is inscribed at Missing in Action or Buried at Sea Tablets of the Missing at Cambridge American Cemetery, Cambridge, England. He was awarded the Air Medal and Purple Heart posthumously.





Charles William Levitt enlisted December 11, 1941 at the age of 18. He was Sergeant in the U.S. Army and joined the 87th Mountain Infantry, 10th Mountain Division. He died February 21, 1945 in Valpiana, Italy. He was posthumously awarded two Silver Stars and a Purple Heart.

The American Legion Ellis-Geddes-Levitt Post 102 of Gilmanton participates in the presentation of the American flag at occasions including Memorial Day, 4th of July and graveside services. The American Legion Auxiliary Ellis-Geddes-Levitt Unit 102 of Gilmanton participates in Memorial Day ceremonies, the Bertha Pool White Fund sponsorship of a Gilmanton girl to participate in Granite Girls State, presentation of the Ruth A. & Leonard A. Stockwell scholarship to a Gilmanton graduating senior and donations to many local civic and support organizations.

Eligibility for American Legion membership is limited to those honorably discharged veterans and current personnel of the *United States Army, Navy, Marine Corps, Coast Guard or Air Force*. Eligibility for the American Legion Auxiliary includes female veterans and current military personnel, as well as grandmothers, mothers, sisters, wives, and direct and adopted female descendants of a deceased veteran or of a Legion member. All are invited to join these worthwhile organizations.

These organizations provide valuable community services and need additional members. If you can help and would like to join us, please contact one of the following for eligibility requirements:

American Legion Commander Morton E. Young-364-7873

American Legion Auxiliary President Raelyn Cottrell-267-9845

ALA102@metrocast.net

AMERICAN RED CROSS



American Red Cross
New Hampshire and
Vermont Region

August 19, 2019

Town of Gilmanton
Attn: Patrick Bore, Town Administrator
PO Box 550
Gilmanton, NH 03237

Dear Patrick,

Our mission at the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.

Last year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- We assisted a local family in the face of disaster, on average, once every 17 hours, helping nearly 1,000 individuals.
- We installed more than 4,000 and carbon monoxide detectors in homes through our Home Fire Campaign.
- Trained almost 24,000 people in first aid, CPR, and water safety skills.
- We collected 76,150 units of blood at over 2,500 blood drives. All 40 hospitals in NH and VT depend on Red Cross collections.
- In our region, over 250 service members were connected with their families through the Emergency Communications efforts of our Service to the Armed Forces department.

In order to provide these essential services, the American Red Cross of New Hampshire and Vermont is grateful to receive municipal support from our friends in the Town of Gilmanton. **This year, we respectfully request an appropriation of \$2000.00.** These funds will stay right here in our region, so that we can continue to serve your friends and neighbors during their hours of greatest need.

For more information about the work we've been doing in your area, please refer to the attached Impact Sheet for Belknap County.

On behalf of the 1,300 volunteers and staff throughout New Hampshire and Vermont, I thank you for your consideration of this request and your generous history of supporting this essential work.

Sincerely,

A handwritten signature in black ink, appearing to read "Rachel Zellem".

Rachel Zellem
Regional Development Specialist

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301
Vermont Headquarters • 32 N Prospect Street, Burlington, VT 05401
1-800-464-6692

www.redcross.org/nhvt

BELKNAP RANGE CONSERVATION COALITION



**2019 Annual Report (October
2018 to October 2019)**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met quarterly at the Gilman Museum in Alton. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in a land conservation project. During 2019, three land projects were active, and one was completed resulting in a 45-acre addition to the Forest Society's Mt. Major Reservation. At the annual meeting on October 31, 2019, the current officers, Chairperson-Russ Wilder, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were reappointed. The Vice-Chairperson is currently vacant.

On April 24nd – Earth Day Celebration - BRCC members along with volunteers from the Society for the Protection of New Hampshire Forests (SPNHF), helped to clean up the trails on Mount Major.

On June 8th, BRCC and LRCT led a guided hike to LRCT's Piper Mountain Conservation Area in Gilford and the land known as the Jail Pasture as well as the summits of Piper and Belknap. Ten participants had the opportunity to learn about these conserved lands and their natural and human history. Russ Wilder, BRCC Chairman and Rhys Bowen, LRCT Trustee, led participants on this moderate/strenuous hike and shared his knowledge of the historic and natural heritage of this area. Mr. Bowen, a research ornithologist, helped us identify 18 bird species we encountered and what they were doing at this buggy time of year! We also saw a very large snowshoe hare already in its brown phase while we were ascending Piper.

On June 16th, BRCC led a guided sunset hike on Piper Mountain in Gilford. BRCC members Bev Divaio and Dan Tinkham met hikers at the parking lot at the top of Belknap Carriage Road. Piper Mountain has an elevation of 2044 feet and the trail is .9 miles long. The summit is rocky and flat with great vistas west and east. We enjoyed a nice evening watching the light fade in the west amongst broken clouds. We also played a questions game about the range with prizes sponsored by TD Bank in Gilford and Bolduc Park in Laconia, followed by an explanation of who owns Piper, and what the BRCC is all about.

During the week of June 17-24, BRCC helped support the Forest Society's "Leave No Trace Hotspot Activation Week" at Mount Major. With more than 80,000 people hiking Mt. Major every year, the popular hiking spot has seen its share of excessive trash, damage to vegetation, trail erosion, disturbance to wildlife, and more. As a result, Mt. Major was chosen as one of 19 Hot Spots nationwide to be the focus of training from the Leave No Trace Center for Outdoor Ethics. As a designated Hot Spot, Subaru/Leave No Trace Traveling Trainers taught Forest Society staff, partners and volunteers in how to communicate the principals of Leave No Trace to the public. The goal of trainings and several other outreach and public service events was to help educate hikers about how to reduce impacts to the environment while enjoying the amazing natural beauty of Mount Major.

Other activities/items of interest include:

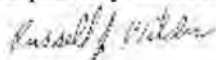
- Don Hughes retired as Webmaster and helped us transition to a new website (belknaprang.org) many thanks to Don!
- BRCC assisted with stewardship issues and working with the BRATTs who have volunteered time to work on trail rebuilding and maintenance, including the new kiosk at the Old Stage Road Trailhead.
- Assisted with the Forest Society's Mount Major Outdoor Classroom (MMOC) for elementary and middle school students in the Spring and Fall.



BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience and to address impacts to the trail system.

For more information on the BRCC, please visit our website at www.belknaprang.org or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprang.org.

Respectfully submitted,



Russell J. Wilder, Chair

CASA

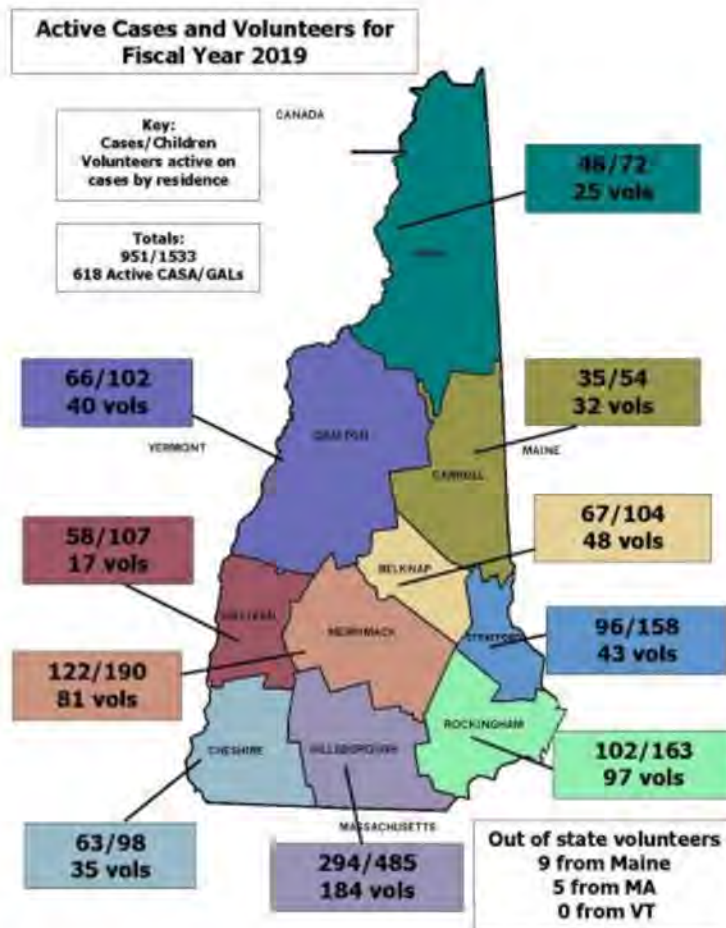


Submitted By:
 Julia LaFleur, Development Assistant
 603-626-4600 jlafleur@casanh.org

Court Appointed Special Advocates (CASA) of New Hampshire provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in safe, permanent homes.

2019 Volunteer Stats:

- Fiscal Year 2019 (July 1, 2018 - June 30, 2019) by the Numbers (Statewide)
 - 618 carefully screened, trained and supervised volunteer advocates
 - 168 new volunteers trained
 - 1,533 children had advocates by their side
 - 951 families
 - Over 10,000 children had advocates since 1989
 - 89,120 hours of volunteer time
 - 657,052 miles traveled
 - 12,493 visits to children



CENTRAL NH VISITING NURSES ASSOCIATION



Submitted by Central New Hampshire VNA & Hospice Report to the Town of Gilmanton, 2019

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving Belknap and Carroll Counties. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been providing services to the communities in the Lakes Region for over 100 years.

We are grateful to the Town of Gilmanton for their continued financial support. We were privileged to provide the residents of Gilmanton with services from all of our programs during the last year. The Agency's staff made 49,202 home visits during FY 2019. Of those 941 were made to Gilmanton residents. These numbers include services provided in our pediatric health care, home health care, and certified hospice end-of-life care.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Winnepesaukee Public Health Council and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Gilmanton residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.centralvna.org. We thank you for your continued support, and we encourage you to give us a call.

Service Summary, Gilmanton: Year 2019

Visit Type	Number of Visits
Nursing	322
Therapy	475
Home Health Aide	43
Pediatric Care	10
Hospice/Palliative Care	74
Other (Social Service)	17

Corporate Office
780 N Main Street
Laconia, NH 03246
Tel: 603-524-8444 / 800-244-8549
Fax: 603-524-8217

Wolfeboro Branch
240 S Main Street
PO Box 1620
Wolfeboro, NH 03894
Tel: 603-569-2729 / 888-242-0655
Fax: 603-569-2409

COMMUNITY ACTION PROGRAM

COMMUNITY ACTION PROGRAM - LACONIA AREA CENTER

2019 SUMMARY OF SERVICES PROVIDED TO GILMANTON RESIDENTS

The Community Action Program Belknap-Merrimack Counties, Inc. generates funds through the mobilization of available Federal, State and local monies. Support for the local Area Center is derived from a combination of Federal appropriations and local tax dollars. This combination allows the Warner Area Center to provide a variety of services to the residents of your community, from the development of programs that meet local needs, to outreach, referral and direct assistance.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	Meals – 279	Persons – 31	\$1,395.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	Application – 63	Persons – 133	\$65,205.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.	Enrolled HH – 64		\$ 33,673.00
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	Households – 5		\$9,649.00
GRAND TOTAL			\$109,992.00

Respectfully submitted,
 Beth Heyward, Community Services Director and Lynn Tonkin, Area Center Manager

GILMANTON COMMUNITY CHURCH FOOD PANTRY



Gilmanon Community Church Food Pantry & Thrift Shop
1817 NH Route 140
Gilmanon Iron Works, NH 03837

The purpose of the GCC Food Pantry is to provide supplemental assistance to residents of the Gilmanon Community in an attempt to ensure that every person's basic need is met. This is a mission of the Gilmanon Community Church.

With the assistance of our partner agencies, members of the community, and various businesses and organizations, it is a pleasure to be able to report that the Gilmanon Community Church Food Pantry has been successful at providing food assistance to those who have asked for help. This is possible due to the dedication of our volunteers, and the support of the community at large as well as the congregation of the Church.

The GCC Food Pantry is a member of the New Hampshire Food Bank's network which allows us to procure a great deal of our food at a very reduced price. Hannaford's supermarket is a partner agency of the New Hampshire Food Bank and volunteers travel to Alton weekly to pick up bakery items and other volunteers travel to the NH Food Bank in Manchester to pick up food on a regular basis.

As of mid December 2019 the food pantry was able to provide 18,362 meals to families who asked for assistance. In addition, 44 children were provided winter outerwear and clothing and gifts for Christmas through the Adopt-a-Child program. Statistics state that 1 in 9 persons are food insecure. If not for the generosity of the community at large and our partner agencies, the food pantry would not be able to help alleviate the anxiety of those wondering where the next meal is coming from.

The Thrift Shop is a vital part of the mission and the resale of clean, gently used clothing helps pay the bills and provide funds to purchase needed food. We accept donations of clean gently used clothing, footwear and accessories and we strive to offer good quality clothing that has value and appeal to our customers. We do ask that donations be brought to the facility only during hours when open.

The Food Pantry & Thrift Shop is open on Wednesday from 3 p.m. – 6 p.m. (except for January, February & March when we will close at 5 p.m.) and Saturday 10 a.m. – 2 p.m. Donations may be dropped off during those times. Monetary donations may be mailed to the Gilmanon Food Pantry at PO Box 16, Gilmanon, NH 03237. The phone # is 603-364-0114.

New volunteers are welcome, if you have any extra time and would like to help, please drop by to see what we do.

In closing, it is with the utmost gratefulness and appreciation that we thank each and every one who has donated or helped in any way this year. You do make a difference in the lives of others.

With Blessings and well wishes to all.

Respectfully submitted,

Evelyn Sanville, Director

GCC Food Pantry & Thrift Shop

GILMANTON HISTORICAL SOCIETY

The Gilmanton Historical Society was founded in 1967. Its purposes include preserving and exhibiting artifacts, letters and printed materials pertinent to the history of the Town; presenting programs for members and the public on historical subjects relating to Gilmanton and New Hampshire; and encouraging interest in the history and development of the Town. The Society is a non-profit organization run by volunteers and funded by membership dues, donations, and proceeds from sales of books and other publications. Programs are presented on the 4th Tuesday of the month, from May through September.

The Society's museum is located in the lower level of the Old Town Hall in the Iron Works. During June, July and August, the museum is open to the public every Saturday morning from 10 until 12. During the rest of the year, the museum is open the 2nd and 4th Saturdays from 10 until 12. Make a point of stopping in to see the wonderful items that are in the Society's collection. Thanks to many generous donors, the museum frequently adds more items related to Gilmanton's history to its collection. This past year, in addition to several kind donations, we also obtained a beautiful early sampler made by a 12-year-old Gilmanton girl in 1820 to add to our collection. If you are cleaning your desk, attic, barn or garage and find a Gilmanton item that you think should be preserved in the museum, please contact us.

The Society had an excellent year in 2019 and presented some very interesting programs. One of the highlights was a walking tour of Smith Meeting House Cemetery (in the rain).

All 2020 programs will be held at 7:30 PM at the Old Town Hall. The museum will be open prior to each program. The 2020 season kicks off with a program on *The New Hampshire Presidential Primary* on May 26th. Other programs planned are: *Music in MY Pockets* by Jeff Warner on June 23rd; a presentation by John Porter on July 28th on *New Hampshire Barns*; and a program on *The Kitchen Family* by Kitchen descendant Wendy Berlind on August 25th. The season concludes with *A History of Jones Mills* on September 22nd by Jim Garvin. Watch for a flier in the mail in May with more details on each program.

All Society publications are available at the office of the Town Clerk, at the Society's summer programs, at Society tables at the July 4th and Old Home Day celebrations and also at The Brick House. The Society's website can be accessed by a link from the Town website or at www.historicalsocietiesnh.org/Gilmanton. Check out the link to Gilmanton Town Reports that is also on the Town website. You can read every report from 1854 to 2007 on line!

Volunteers are always welcomed to assist with the work of the Society. New ideas on programs and possible projects, as well as help with refreshments for the social time that precedes each meeting are needed. Contact John or Carolyn Dickey at 267-6098 if you would like to help.

John Dickey, President
Pat Clarke, Vice President
Terry Melle, Treasurer
Linda Hume, Secretary

Directors: Lori Baldwin, Linda Clarke, Carolyn Dickey, Thomie Dombrowski, Paula Gilman
Museum Curators: Lori Baldwin and Pat Clarke
Publicity: Carolyn Baldwin
Refreshments: Linda Clarke and Carolyn Dickey
Membership: Joanne Melle

GILMANTON IRON WORKS LIBRARY ASSOCIATION

The Gilmanton Iron Works Library began as the Gilmanton Public Library in 1896. The commercial building where the library was located was destroyed in the fire of 1915 but, thankfully, many of the books were saved. Later in 1915 the Gilmanton Iron Works Library Association was incorporated, with the purpose of constructing and maintaining a separate building for the public library. With the help of many volunteers, the building was finished and the library opened to the public on August 11, 1917. The Gilmanton Iron Works Library was added to the National Register of Historic Places in 1989 under the category of architecture. It is described as “an attractive small library building, notable for its pleasing design and simple but effective ornament, and as the first public library building in Belknap County to use the Colonial Revival style.”



We have made good progress on the project to install insulation and a heating/cooling system, but were unable to schedule the work before the end of last year. Hopefully, this project will be completed in the spring.

Our Board of Directors express their appreciation to everyone who participated in the success of the library last year: volunteers, patrons, donors and Bake Sale bakers. A special thank you goes to our secret gardener, Mary Nagle, who responded to a cry for help with the overgrown landscaping!

We are a seasonal library open from Memorial Day Weekend until the beginning of October. Our summer hours are Tuesdays and Saturdays from 9:30 to noon, and Wednesdays from 4:00 to 6:00 p.m.

We believe the Gilmanton Iron Works Library holds an important place in the history of Gilmanton, and we hope residents of the town will continue their support. Volunteers are always needed and much appreciated! Please “Like” us on Facebook and we hope to see you in the spring!

Regards,

Susannah Chance

President, Gilmanton Iron Works Library Association

GILMANTON LAND TRUST

At the outset of the year we welcomed the protection of 163.92 acres at the junction of Meadow Pond and Loon Pond Roads by Graham Wilson and Gina Sapiro, who donated a conservation easement to Five Rivers Conservation Trust. The Gilmanton Land Trust provided financial support and technical assistance enabling the completion of this great project. We want to reiterate our gratitude to all who made the contributions enabling the Land Trust to support that major conservation effort.

Throughout the year we have been working on a significant project on Rollins Pond in hopes of preserving this virtually undeveloped body of water. Many of us enjoy this view in passing as we travel to and from Concord on 129, while others actively use the pond for fishing and/or boating. We look forward to sharing more about this once the project has advanced further.

We are currently working on a plan to offer a few hikes on the many conserved spaces in our town so that any of you who want to become more familiar with these special places can have that opportunity. Watch for announcements for these on the Gilmanton Facebook pages, or contact one of our Board members if you might be interested. (See below.)

Finally, some of our current Board members are unable to continue to serve, and we are looking for new members! Please let us know if you would like to join us and participate in preserving Gilmanton's special places. Some information about the Land Trust and the Board members can be found on the Town of Gilmanton website under the Community tab.

Fuzz Freese, Chair

Anne Onion, Secretary

Graham Wilson, Treasurer

Carolyn Baldwin, John Dickey, Tom Howe- Members at Large



A Gilmanton Land Trust project preserved much of the shoreline of Meetinghouse Pond and adjacent farmland.

GILMANTON SNOWMOBILE ASSOCIATION

The Gilmanton Snowmobile Association used the 2500.00 that was allocated by the town to re-deck the bridge over Nighthawk Hollow Brook. This is a trail that is used by horseback riders; hikers; snowmobilers and others.

Thank you,

Paul Osborne President GSA

GILMANTON YEAR ROUND LIBRARY ASSOCIATION

This year, The Gilmanton Year-Round Library celebrated 10 years serving the community of Gilmanton. We provide 2,119 patrons year-round library services, computers and internet; as well as many programs for patrons of all ages. We had 9,000 visits this year. Mrs. Jenn MacLeod and Mrs. Tasha Spuches always bringing their love of books and all things library to the community members who come to seek knowledge within our walls.

There were 187 programs offered this year that brought in patrons of all ages. These include Early Release Movie which usually has between 70-80 kids in attendance. Paint Night and DIY Craft Nights which are now wildly popular among both our adult and teen patrons. Our Teen Program provides a safe place for teens to hanging out after school during our Teen nights. We also host Story Times, Lego Club and Book Club. We have featured several authors for book readings and signings. Over the summer, we once again had 138 children and teens sign up for our Summer Reading Program. Our young readers enjoyed earning prizes and rewards for reading; and participating in many of the fun presenters we have for all during the summer. This year we added our 1st Annual Easter Egg Hunt to our list of other big community events: Gingerbread House Decorating and Our Halloween Party. We were pleased to see over 100 people show up to enjoy the fun of our community during the holiday.

Additional services we offer, we have many passes that can be used at local educational venues for free or at a reduced cost to all patrons. We also continue to offer computer and internet services to our patron free of charge. This year, we have improved our mandarin services to allow us to link our patrons to our entire library catalog online, making looking up a book as easy as 1..2..3... Click! We have also reintroduced the new State Library E-Reader and Audio book platform Libby, where with just your library card you can borrow from 1000s of additional books. In the next few months, we will be updating our computers from Windows 7 to Windows 10 so that we can ensure our patrons have access to new technologies and tools for every purpose. Mrs. Tasha has also completed her application process to become a Notary Public. This again, is a new public service we offer free of charge to everyone within our community whenever the library doors are open.

As always, we continue to work hard on building a better library for the community of Gilmanton. This year, we made the decision to go green. Through the use of solar panels, we can now use clean energy as a way to bring electricity, heating and cooling to the building. This will become an educational site that can teach others about renewable energies; and how solar panels work to provide our building with energy from the sun. This was done entirely through private donations from the Ed and Marge Maher Charitable Funds and other donors who want to support clean energy; as well as grants from Thomas W. Haas Funds from the New Hampshire Charitable Foundation. We also plan to put in a beautiful pollinator garden around the base of the panels in order to create a safe and support habitat for all bees and other pollinators. With the money we save from going green, we can reinvest in our programming and other events to bring more to the people of Gilmanton.

We continue to host a wide variety of fundraising events through the dedication of our hard-working events committee, and other patrons who help bring in funds to help decrease the overall cost of the

library to the town. We are able to run smoothly and efficiently because of all your hard work. We are extremely grateful for the kindness and generosity of our patrons who help to continue to support the library and all we have to offer. We welcome all to please check us out at www.gyrla.org or on FB, where we reach out to our over 750 followers to keep them informed of all the events and other cool things happening at the library every week. Please click the LIKE button to join the many others and find out how the GYRL can do for you. We are so grateful to be a part of this community for last 10 years and we look forward to what the future has in store.

Respectfully,

Anna B. Gilbert, President
Gilmanton Year-Round Library Association
January 2019



GILMANTON YOUTH ORGANIZATION

GILMANTON YOUTH ORGANIZATION



GYO Mission Statement:

The Gilman Youth Organization is operated for the express purpose of organizing and administering high quality sports programs for the school aged children of the Town of Gilman, as well as the continued operation, maintenance, and development of GYO Park. Through these programs, we hope to promote sportsmanship, develop good character and citizenship in our youth, and develop the athletic ability of our youth. The continued development of GYO Park is to provide a localized destination for GYO's youth sports programming and greenspace within the Town of Gilman for other community activities and events.

The Gilman Youth Organization not only administers high quality youth sports programs in the form of T-ball, Baseball, Softball, Soccer and Basketball, but also maintains GYO Park on Allens Mill Road for all the residents of the Town of Gilman to enjoy. Park and program improvements would not be possible without the generosity of local businesses and volunteers. In 2019, GYO continued to maintain the surroundings of the park, sports fields and buildings, helping to improve the safety and aesthetics of the property.

Due to the overwhelming generosity of Gilman community members, volunteers, and local businesses, GYO was able to complete the GYO Playground Project in April of 2019. Two years in the making, this robust undertaking resulted in a brand new \$35,000 play structure, professionally installed, with a two bay swingset - all located at GYO Park for the public to enjoy. *The GYO Board of Directors would like to thank all of the generous local businesses and community members who worked tirelessly to make this project come to fruition.*

As always GYO has been busy with plenty of activities this past year. We had the Winter Warm-Up Dinner in April, 4th of July Parade Float, sold food at the Fireworks, hosted the 7th Annual GYO Golf Tournament, hosted two transition stations for Reach the Beach, sold food at the Gilman Women's Club Pies on the Common event, hosted the 2nd Annual GYO Car Show at GYO Park, and for the first time hosted the wonderful Trunk or Treat event in October. Currently, the GYO Board of Directors is actively fundraising for GYO's next big project: an outdoor basketball court at GYO Park!

In 2020, GYO will continue to maintain and improve the facilities at GYO Park, while providing the children of Gilman the best possible opportunity to learn various sports, get exercise, learn teamwork, and most importantly have a great time! The number of active participants is a clear indication of the success of the program. GYO was able to provide full participation in all aspects of its programs. Thank you to all the coaches, parents, guardians, friends, and businesses who have made this possible.

The GYO Board is continually seeking those willing to give their time and talents for our facilities and programs. If you are interested in becoming a part of the GYO program or helping in any way, please contact a board member or join us for meetings which are held each month. Check out our great website for more information and to see our sponsors at www.gyonh.com. Don't forget to like us on Facebook. Thank you for your continued support!

The GYO Board:

Jay Reed, President

Melisa Scott, Secretary

Sarah Akerstrom, Softball Coordinator

Nicole Rogers, Basketball Coordinator

Lisa Sylvestre, Concessions Coordinator

Megan Corum, Fundraising Coordinator

Shane Bruneau, Vice President

Julie Sforza-Smith, Treasurer

Justin Shirley, Baseball Coordinator

Martin Hough, Soccer Coordinator

Adam Mini, Technology Coordinator

PO Box 234 ☎ Gilman, NH 03237 ☎ www.gyonh.com ☎ info@gilmantonyouth.com

LAKES REGION MENTAL HEALTH CENTER



Request for Gilmanton Allocation in Fiscal Year 2020: \$7,500.00 (level-funded request)

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2019, LRMHC's 195 employees served 4,081 children, adults and families. During this same time period, we provided over \$1.2 million of charity care.

In Fiscal Year 2019, **81 residents of Gilmanton received services from LRMHC, and 24 of these individuals utilized Emergency Services.** LRMHC provided \$14,413 in charitable care to Gilmanton residents. The age breakdown is as follows:

	Patients Served- LRMHC	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	25	\$651	7
Adults (18 to 61 years)	47	\$9,438	15
Elder (62 + years)	9	\$4,324	2

LRMHC is requesting **\$7,500.00** this year; which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

An investment from Gilmanton will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

LAKES REGION PLANNING COMMISSION



Lakes Region Planning Commission 2019 ANNUAL REPORT

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 municipalities within a state-defined planning area established under NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning. With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services and local technical assistance. Here are some of the highlights of our services and activities over the past fiscal year:

Local Services, Gilmanton

- Provided land use planning and general technical assistance.
- Researched information on zoning for primary use and accessory use.
- Discussed regional purchasing opportunities and solid waste practices.
- Enabled annual Town electricity savings of \$1,992.00 and Gilmanton School District (SAU 79) savings of \$7,457.00 through our Regional Electricity Aggregation initiative.
- Coordinated our annual summer Household Hazardous Waste Collection with Gilmanton as one of 25 participating members. This regional effort enables residents to safely dispose of their household hazardous waste in order to protect the groundwater that the region is dependent on for drinking water, domestic use, and a tourism-based economy.
- Mapped cell phone service for AT&T, T-Mobile, and Verizon.
- Facilitated bulk purchase and distribution of the new edition of the *New Hampshire Planning and Land Use Regulation* books at a substantial discount.

Regional Planning and Purchasing

- Reviewed Developments of Regional Impact, as required by NH RSA 36:54, initiated by Andover, Belmont, Plymouth, Sanbornton, and Tuftonboro. Prepared and discussed draft comments with municipal planners, provided outreach to surrounding communities, corresponded with state and local officials, reviewed relevant state statutes, and provided feedback per LRPC guidelines.
- Completed seven intergovernmental reviews, as required by the NH Office of Strategic Initiatives, of federally funded lakes region projects.
- As an aggregator of electricity and heating fuel, facilitated the regional group purchase of energy for participating members, including 3 school districts and one county, for total savings of \$76,678 for electricity and \$11,749 for oil and propane for the year.
- Issued a Request for Proposals on behalf of five school districts for regional student transportation services to pursue and determine the feasibility of shared bus services.
- Conducted an innovative joint transportation and solid waste management meeting to address the use of crushed recycled glass as a base material in road and trail projects.

Economic Development

- Coordinated over \$250,000 in EPA, NHDES, and LRPC grant funding to conduct environmental assessments on the Lakes Region Facility brownfields property, formerly known as the Laconia State School, and cleared

the way for several proposed redevelopment scenarios to move forward. The LRPC will now help to lead the way to obtain implementation funding.

- Completed year two of a two-year Targeted Block Grant project via the NH Office of Strategic Initiatives.
- As the designated Local Development District (LDD), provided grant administration services for seven grants awarded by the Northern Border Regional Commission (NBRC), a federal-state funding partnership, to member towns and local organizations who applied for projects including a Makerspace in Wolfeboro; a sewer project in Ashland; a culinary training project on behalf of a community college in Laconia; a fiber optics project in Bristol; a starter homes/moderate income project in the Wolfeboro area; and a homeless shelter in Plymouth.
- Applied for both a Community Development Block Grant (CDBG) through the NH Community Development Finance Authority (CDFA) and a USDA Rural Business Development Grant (RBDG) in support of an economic development project for a non-profit community-based program in downtown Wolfeboro.

Solid Waste Management

- With funding from a successful USDA Solid Waste and Water Management grant, provided technical training and educational programs via four problem-solving roundtable sessions for solid waste operators, municipal officials, and other stakeholders on: Food Waste & Composting; Disposal and Uses of Glass in Transportation; Capped Landfill Maintenance 101; and Reducing the Grey Area between Household Hazardous Waste (HHW) and Small Quantity Generators (SQGs).
- Worked with New Hampshire’s Department of Environmental Services (NHDES) to educate solid waste operators and community leaders about their capped landfill responsibilities.
- Researched and mapped local and regional solid waste data. Established three compost pilot projects.
- Applied for nationally competitive funding to continue our Solid Waste Management program in FY21.
- Coordinated the **33rd Annual Household Hazardous Waste Collection**, always held on the **LAST SATURDAY OF JULY / FIRST SATURDAY OF AUGUST**, among 8 locations and 25 participating member communities. Partnered with Plymouth State University’s Technical Communications class to increase participation at our Household Hazardous Waste (HHW) events and address local recycling issues.

HHW By the Numbers...

• Regional planning commissions	1
• Number of days	2
• Locations	8
• Participating communities.....	25
• Years of collections.....	33
• Percentage of NH’s surface water contained within the Lakes Region.....	40
• Volunteers.....	80+
• Participating households	1,592
• Compact Fluorescent Lamp (CFL) bulbs accepted.....	1,739
• Feet of fluorescent tubing dropped off	22,086
• Pounds of hazardous substances properly disposed of.....	61,660

Protecting the Lakes Region of New Hampshire..... PRICELESS

Transportation

- Completed the Franklin to Concord Regional Transit Study, creating a feasibility study template for regional transit to use in the future.
- Coordinated and conducted monthly meetings of the Commission's Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Continued working with the Lakes Region Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.
- Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council (RCC) regarding public transportation. Together with Central New Hampshire Regional Planning Commission (CNHRPC), prepared an update to the Mid-State RCC's 2007/2010 Coordinated Transit and Human Services Transportation Plan.
- Assisted communities with Road Safety Management Systems (RSMS) analysis, including 10-Year maintenance schedule and condition forecasting. Conducted culvert and catch basin condition inventories to identify under-sized and poorly maintained culverts to address road flooding hazards.
- Coordinated with NHDOT Safety Engineer and municipal officials to respond to road safety issues in several communities with accident problems.
- Worked with member towns, the LRPC TAC, and NHDOT to prioritize funding and transportation improvements for the Transportation Improvement Program (TIP) as part of the State Ten Year Plan process. The TAC also ranked projects for the next Congestion Mitigation/Air Quality (CMAQ) program funding round.
- Conducted over 150 annual traffic counts around the region to provide data to NHDOT for infrastructure improvement planning and upon request by individual member towns.
- Completed regional analysis for freight planning, identifying bottlenecks, truck back-ups, and other issues affecting heavy commerce in the Lakes Region.
- Completed regional bikeability analysis with map showing sections or road corridors where lane stripping could be narrowed to allow for bike lanes as part of the planning process for the Statewide Pedestrian and Bicycle Transportation Plan.
- Completed Cell Phone Signal Mapping project, with the help of volunteer drivers, to assist towns with inaccurate cell service coverage vendor claims affecting community safety and commerce.

Watershed Management

- Provided technical and administrative support, including coordinating monthly meetings, to the Pemigewasset River Local Advisory Committee (PRLAC), a state-chartered advisory committee under the Rivers Management and Protection Program per NH RSA 483.
- Completed two Watershed Assistance Section 319 Grant projects through the NH Department of Environmental Services (NHDES) for the Winnisquam Watershed and the Squam Lakes Association.
- Completed a Water Quality Planning 604(b) Grant project through NHDES, working with the Town of Moultonborough and the Lake Winnepesaukee Association (LWA), to create a replicable septic system improvement model, including risk analysis, sample ordinance, and an educational toolkit to address nutrient loading from aging or failing septic systems.
- Applied for competitive federal-state funding opportunity and was awarded a \$14,000 Local Source Water Protection Grant from the NH Department of Environmental services for a project to protect public drinking water systems within member towns New Hampton and Plymouth.

Community Outreach & Education

- Convened six Commission meetings during the fiscal year and facilitated discussion on topics including: Updated Guidelines for Developments of Regional Impact; Becoming Age-Friendly Communities; Solid Waste Management Grant program initiatives; and Regional Transportation Planning.
- Held a joint legislative forum on economic development with Lakes Region Community College, Belknap Economic Development Council, and Lakes Region Community Developers for Commissioners and Legislators to discuss Lakes Region legislative priorities.
- Honored six individuals and three organizations at our June 24th Annual Meeting with awards for outstanding service to their communities, including the first-ever Chairman's Inspirational Award.
- Created numerous outreach materials to increase public education about solid waste topics.
- Developed a stronger social media presence on Facebook and Instagram to promote events and new resources.
- Hosted a regional Planners Roundtable in April to share and discuss local and regional planning issues, including accessory dwelling units (ADUs), short-term rentals, and cell towers.
- Distributed important news and information to LRPC Commissioners and other town officials via regular email updates and website postings.

Gilmanton Commissioners:

Gary Anderson

TAC Representative:

James Goodwin

Respectfully submitted,
Jeffrey R. Hayes, MRP
Executive Director

Lakes Region Planning Commission

103 Main Street, Suite 3, Meredith, NH 03253

603-279-8171 | www.LakesRPC.org

LOWER GILMANTON COMMUNITY CLUB



December 2019 the Lower Gilmanton Community Club (LGCC) became a 501©3 non-profit organization. This allows us to apply for grants on our own. Many thanks to the Gilmanton Historical Society for being a sponsor for the Kelley Corner Schoolhouse and the First Baptist Church restoration projects. In addition, we are deeply appreciative of the Society's financial donations for both buildings.

Kelley Corner Schoolhouse



2018 LCHIP project completed.

In October 2019 the Lower Gilmanton Community Club completed and submitted the required Historic Resources Annual Stewardship Report for Land and Community Heritage Investment Program (LCHIP). Storms took down several trees on the property and a crew of volunteers cut, split and stacked the downed trees, and installed the chimney cap. In addition the interior benches of both Privies were painted. The LGCC continues to monitor Route 129 and Route 107 in Lower Gilmanton to clear trash from our neighborhood highways. A total of 32 blue bags were filled and collected. It would be much appreciated if individuals who throw items out, would simply take them to the Transfer Station in Town and recycle them.

First Baptist Church of Lower Gilmanton – Restoration Project

The LGCC applied for and received a grant from the NH Preservation Alliance in 2019 which allowed us to have a Building Assessment prepared by Steve Bedard of Bedard Preservation & Restoration. This assessment allowed us to apply for an LCHIP grant. In November NH Preservation Alliance nominated the First Baptist Church of Lower Gilmanton for their *2019 Seven to Save*. The *Seven to Save* designation brings attention and resources to threatened and endangered historic properties throughout New Hampshire. On December 4th LCHIP awarded us a grant in the amount of \$81,600 for the restoration of the Church. The total estimate to restore the Church is \$180,000. In order to receive the LCHIP grant we must match the \$81,600. Once this has been accomplished we must continue to raise an additional \$16,800 to meet the \$180,000 estimate. The LGCC continues to search out grants to help with the restoration project.

The Gilmanton Historical Society (GHS) is continuing to be our sponsor for this project. We ask that donations be mailed to the Gilmanton Historical Society, PO Box 236, Gilmanton, NH 03237. The GHS is a 501©3 nonprofit and all donations are deductible to the full extent of the law. The building assessment can be made available upon request to view the work to be completed.



**East elevation of church with three large sanctuary windows.
Note the leaning-in of the bell tower towards the center of the church.
Photo courtesy Steve Bedard.**

First Baptist Church History

Lower Gilmanton is the First Village in Gilmanton being settled in December 1761. Around 1773–1774, the First Baptist Society organized a Meeting House that was erected on the training field in Lower Gilmanton (now known as Frisky Hill, approximately one-half mile north of current location). This Meeting House was one of the first two Meeting Houses in Town. The other was, Smith Meeting House. However, by 1841 the sixty-seven year old Meeting House was in poor shape. The Wardens of the Society called a special meeting on November 17, 1841 and it was decided to take down the present Meeting House and build a new one. Antipas Gilman and John Meserve, Wardens of the Baptist Society, deeded the property where the current church now sits on the knoll to the church. The First Baptist Church was erected and completed in November 1842 and was dedicated the next day, November 3, 1842. The cost of the building was less than \$1500 per the Gilmanton Town History published in 1845.

The church was listed on the National Register of Historic Places on December 1, 1989. The First Baptist Church of Lower Gilmanton sits on the knoll and is the Cornerstone of Lower Gilmanton. We are proud to say it has been in continuous use for the past 187 years.

Respectfully submitted,

Paula L. Gilman

Susan Kelley Leclerc

Carolyn Baldwin

Lori Baldwin

Jackie Geddes Heath

NEW BEGINNINGS

Town of Gilmanton

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of Gilmanton for their on-going support. Your 2018-19 allocation has enabled our agency to continue to provide trauma informed direct services including 24-hour crisis intervention, long term support and assistance, and outreach and education to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry and material goods; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens that have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great. We were able to do Primary Prevention Programming at the Gilford School system. We had advocates in Belknap County courts each working day of this budget year. New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering support and advocacy to **846** individuals in FY19, including **41** residents of the town of Gilmanton and resulting in **13,986** individual services. Volunteers donated over **17,000** service hours.

New Beginnings plays a significant role in the greater community. We facilitate outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county. New Beginnings partners with law enforcement through the Lethality Assessment Program (LAP), to reduce the rate of domestic violence homicides in Belknap County and ensure service provision to victims receiving police response. Advocates participate in the local Sexual Assault Resource Team (SART), a comprehensive collaboration of Belknap County Professionals dedicated to promoting efficient and victim-centered services in sexual assault cases; improving conviction rates and engaging victims' services focused on their health and healing.

We are 1 of 13 member programs of the NH Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Sincerely,

Kathy Keller

Executive Director

New Beginnings – Without Violence and Abuse

ROCKY POND ASSOCIATION

Rocky Pond Association
PO Box 556 Gilmanton, NH 03237-0556

Sept. 16, 2019

Mr. Patrick Bore ` Town Administrator,
& Town Selectmen
505 Province Road
PO Box 550
Gilmanton, NH 03237

RE: Rocky Pond Funding Request

Dear Mr. Bore ` and Town Selectmen:

As a resident and a member of the Rocky Pond Association, I would like to thank you for support given to our organization in the past years, and respectfully submit our request for this year.

As you know, our organization represents Rocky Pond, a 90-acre body of water which spans the communities of Loudon, Canterbury, and Gilmanton. Our primary challenge is controlling the presence and proliferation of milfoil which is a notoriously invasive species. To that end we work very closely with the State of NH Dept. of Environmental Services and private contractors on a program that balances "picking" and state of the art chemical intervention. We have come a long way in trying to control the milfoil infestation, but still have a lot more to do. Since the Association dues now at \$175 per residence, as well as contributions from the towns of Gilmanton, Canterbury and Loudon. We also apply for state grants.

Gilmanton has been generous enough to help us with \$1,000 each year for the past 14 years. This year I am requesting an increase in assistance in the amount of \$3,000 because treatments started out in 2005 at a cost of \$8,000 to treat, and now the estimated amount for next summer, if we can afford it, will be \$24,200. Slowly over time costs have increased and we have not asked to increase in assistance from our towns. Hope you can help us once again towards the costs of the next year's treatment. We believe that the town would find their contribution to be a "good spend" in maintaining the quality of Rocky Pond and preserving it for future generations.

Thank you for your consideration,



Linda Hamilton
16 Stony Point
Gilmanton, NH 03237
603 267-6923

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DIRECTORY OF SERVICES

EMERGENCY: Fire, Police, or Ambulance _____ **CALL 9-1-1**

Local Departments:

Town Administrator/Selectmen's Office _____ 603-267-6700

503 Province Road, PO Box 550, Gilmanton, NH 03237

Monday, Wednesday, Thursday, Friday 9:00 AM – 4:30 PM

Town Clerk/Tax Collector _____ 603-267-6726

503 Province Road, PO Box 550, Gilmanton, NH 03237

Transfer Station & Recycling Center _____ 603-267-6070

284 Province Road, PO Box 550, Gilmanton, NH 03237

Wednesday 7:00 AM – 6:00 PM

Saturday 7:00 AM – 1:00 PM

Sunday 12:00 PM – 5:00 PM

Fire Department Business Line (Corners) _____ 603-267-8466

297 NH Route 140, Gilmanton, NH 03237

Fire Department Business Line (Iron Works) _____ 603-364-2500

1824 NH Route 140, Gilmanton IW, NH, 03837

Police Department Business Line _____ 603-267-7401

297 NH Route 140, Gilmanton, NH 03237

Highway Department _____ 603-364-7711

770 Stage Road, PO Box 550, Gilmanton, NH 03237

May – October 6:00 AM – 4:30 PM 4 days per week

November – April 7:00 AM – 3:30 PM Monday – Friday

Parks and Recreation (seasonal) _____ 603-364-9411

186 Crystal Lake Road, PO Box 550, Gilmanton, NH 03237

Post Office: 365 NH Rte 140 _____ 603-267-8545

Post Office: 5 Elm Street, Gilmanton I. W. _____ 603-364-7820

Gilmanton Corner Town Library _____ 603-267-6200

DIRECTORY OF SERVICES

State and Federal Representatives

Governor:

Chris Sununu _____ 603-271-2121
Office of the Governor, State House, 25 Capital Street, Concord, NH 03301

Executive Council:

Andre Volinsky _____ 603-271-3632

State Representatives Belknap District 5:

George Feeney _____ 603-393-1299
Peter Varney _____ 603-875-5466

State Representative District 8:

Raymond Howard Jr. _____ 603-875-4155

Senator District 6:

James P. Gray _____ 603-271-3092

US Congress:

Carol Shea-Porter -660 Central Avenue, Dover, NH, 03820 _____ 202-225-5456

US Senators:

Maggie Hassan-B85 Russell Senate Office Building, Washington DC, 20510 _____ 202-224-3324
Jean Shaheen -520 Hart SOB, Washington DC, 20510 _____ 202-224-2841

**TOWN OF GILMANTON
SCHEDULE OF MEETINGS**

Board of Selectmen:	1st and 3rd Mondays of the month at 6:00 pm, or as posted. Please call to be placed on the agenda.
Planning Board:	2nd Thursday of the month – 7 pm
Zoning Board:	3rd Thursday of the month – 7 pm No meeting in December
Historic District Commission:	4th Thursday of the month – 7 pm- No meeting in December
Conservation Commission:	2nd Tuesday of the month – 7 pm

2020 TOWN HOLIDAYS

New Year's Day – Wednesday, January 1st, 2020
**Transfer Station closed*

President's Day – Monday, February 17th, 2020

**Easter Sunday – Transfer Station Only Sunday, April 12, 2020*

Memorial Day – Monday, May 25th, 2020

Independence Day - Friday, July 3rd, 2020-observed

**Transfer Station closed on Saturday, July 4th, 2020*

Labor Day – Monday, September 7th, 2020

Columbus Day – Monday, October 12th, 2020

Veterans Day Observed – Wednesday, November 11th, 2020
**Transfer Station closed*

Thanksgiving Day – Thursday, November 26th, 2020

Thanksgiving Friday - Friday, November 27, 2020

Christmas Eve – Thursday, December 24, 2020

Christmas Day – Friday, December 25, 2020

** Transfer Station*

Approved by BOS on 12-23-19