



2018 Annual Town Report

Gilmanton, New Hampshire
Established 1727

"Silver Lake"
J.B. Shorey

HOW TO VOLUNTEER

Volunteers are always needed and welcomed. Elected volunteer positions include: Board of Selectmen, Planning Board, Zoning Board of Adjustment, Town Moderator, Trustees of the Cemeteries, Trustees of the Trust Funds, Supervisors of the Checklist, and Library Trustees. The filing period for candidacy opens in January of each year, and interested parties should contact the Town Clerk's Office at that time to file.

ANNUAL REPORTS
OF THE
Officers, Trustees, Agents, Committees,
and Organizations
OF THE
Town of Gilmanton
New Hampshire



FOR THE YEAR
2018

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Dedication

The price of success is hard work, dedication to the job at hand, and the determination that whether we win or lose, we have applied the best of ourselves to the task at hand.

Vince Lombardi

They are a loving and kind couple who married over 66 years ago and are dedicated, not only to their family and friends, but also to the community of Gilmanton. Jeanine (Anair-Segalini) moved to the Town of Gilmanton and lived on Allen's Mill Road with her family in 1945. Carl was from Michigan and joined the Navy during the Korean War. When he came to NH on leave, he met his future wife, "Jane". They were married on October 4, 1952 and settled in Gilmanton where they had four children, which blossomed into ten grandchildren, and more recently, time has blessed them with five great-grandchildren.

In their younger years, Carl helped coach little league and he volunteered on the Fire Department. He and Jane used to help make the yearly fundraising Clam Bakes a success. Carl served on the School Board during the transition of the Gilford/Gilmanton High School. In the 70's, Jane coached girls' basketball at the school and was also the head cook in the school kitchen. Later, she helped coach softball in the 90's with her son Rick. Jane volunteered at the School PTA and more recently, volunteered with the Gilmanton Historical Society. They were always involved with the 4th of July events, baking beans for the dinner at the Academy, or helping head the parade. You could always be sure to see them at the dances showing their skills doing the Polka on the dance floor!

Both Carl and Jane worked on the Gilmanton Old Home Day ham and bean dinners. You will continue to still see Jane helping Sarah in the kitchen. Each of them worked at the Gilmanton Post Offices where Carl could be found warmly greeting everyone! Carl also worked hard for a number of years maintaining the grounds of the town cemeteries. Jane has worked at the election polls for years as a Ballot Clerk, doing a little soft shoe dance escorting a voter to the booth, usually ending in a hug. She was later elected as a Supervisor of the Checklist, serving for several years. Although she has retired from being a Supervisor, she continues to work the polls as a Ballot Clerk for the town. We want to thank and recognize you both for your years of dedication and the time you have both given so freely of yourselves to the Town of Gilmanton. Your kind and caring ways are true testament to a great sense of community. You are each treasured role models and an inspiration to us all...and let's not forget to mention those hugs!!

Carl and Jeanine Moorehead



Memoriam

In Memory of

"Gratitude unlocks the fullness of life. It turns what we have into enough, and more. It turns denial into acceptance, chaos to order, confusion to clarity. It can turn a meal into a feast, a house into a home, a stranger into a friend." Melody Beattie

Nancy Louise Girard 1957-2018



Nancy Louise Girard; 60; passed away gently on July 14, 2018 after a long battle against the ravages of Lou Gehrig's disease (ALS), surrounded by the comfort and prayers of family and friends who stood in for the large cast of loving people who supported her during the struggle. She is survived by her college sweetheart and husband of 37 wonderful years, Garret Graaskamp, and children, Kelsey and Cameron.

Nancy grew up along the rural banks of the Connecticut River in Gill, MA within a family heritage of self-sufficiency and concern for the well-being of the environment and the human condition. Her upbringing instilled a determination and purpose for a life's work conserving and protecting the natural environment for the benefit of generations yet to come. She volunteered her time to the Town of Gilmanton for 23 years as a member of the Planning Board, 13 years as the Chair. She did pro bono work in the NH Bar Association Domestic Violence Emergency (DOVE) program for over 25 years to provide victims of domestic violence with emergency legal services. Nancy was the first Legal Coordinator for the NH Fish & Game Department and helped start the popular "Becoming an Outdoors Woman program." She founded the NH office of the Conservation Law Foundation, and was its Director for almost a decade. While at CLF, she spearheaded many collaborative efforts among communities and volunteers such as state-wide smart growth initiatives, high-speed rail corridors, protection of the Great Bay Estuary from the impacts of regional wastewater discharge, protection of NH's forests from power plant acid rain impacts, and protection of the Green and White Mountains roadless areas.

For three years Nancy was a member of the National Advisory Council for Environmental Policy Technology Subcommittee on promoting Environmental Stewardship and was the Chair of the Working Group on Innovation in Core EPA Programs. Nancy was on the Board of Directors for the Concord Food Co-op for ten

years; serving as President for seven years. During this time the Co-op tripled in size on South Main Street, bought out the Kearsarge Cooperative Grocer in New London, NH and grew to over 5,000 members. Nancy's most important passion was for her family. She taught Kelsey and Cameron through the example of her life to demonstrate respect for one's self, but also for the opinions of others in order to create trust and a mutual incentive to achieve compassionate compromises and resilient outcomes that benefit the greater good of the community. She believed that collaboration is the foundation for permanent positive change. She loved to sing. She co-founded the first all-women singing group, the Sabrina's at Amherst College and was part of the Summer New Hampshire Music Festival Chorus for many years. Cameron inherited this passion and Nancy went to all his plays and concerts at Gilford High School and the University of NH. Nancy loved cheering for Kelsey as she played soccer, basketball and softball in high school and college at Mount Holyoke. During her last outing she enjoyed an indoor soccer game in Bow, noisily sounding her wheel chair buzzer after every goal. On summer evenings you could find her in the garden tending the vegetables and harvesting raspberries for a family ice cream sundae party; Maple Walnut was her favorite. She was a walking encyclopedia on flowers and plants; learned as a Girl Scout from her Mom and which made every hike a game to add a new flower to the list. Her favorite hike was across Mount Mansfield in Vermont.

Memoriam

In Memory of

Julie Iris Perkins
1962-2018



Let us be grateful to people who make us happy, they are the charming gardeners who make our souls blossom.

Marcel Proust



Julie Iris Perkins, 56, of Perkins Road, was known by many in the community for her outgoing and loving personality. She was a member of the Gilmanton Community Church and a very active member of the Dump Run Café. She belonged to Laconia Elks Lodge No. 876, the Women's Fire Auxiliary of Gilmanton and enjoyed working the voting polls as a ballot clerk for many years. Julie enjoyed playing cards, gardening, karaoke and bingo. She enjoyed boat rides on Crystal Lake and would wave to everyone she passed.

She valued spending time with her family and animals. Before passing, their daughter Tara and her husband Joshua gave birth to her first grandchild reaping the joy and blessings that come with grandchildren, for both Julie and Harold. They welcomed their first grandson, Foster. Julie cherished her time loving, cuddling and playing with him as much as she was able to. In 2018, she and Harold were also blessed to see their son Patrick married and welcomed their new daughter-in-law, Jessica, into the family. Julie felt such joy in being able to help prepare for their wedding. Julie was a devoted wife, mother, grandmother, aunt, sister and friend to so many. She passed at home, after a courageous five-year battle with cancer on Monday, Nov. 26, 2018. Julie will always be remembered for her smile and joyful, positive spirit that filled all of us with hope.

Memoriam

In Memory of

William R. "Bill" Booth
1963-2018

*Memories of our lives, of our works, and of our good deeds will
forever continue in others.*

Rosa Parks



Bill Booth worked for the town of Gilmanton for well over 10 years. Bill loved this town and went above and beyond. When he could, he would take the time to clean off the town workers' cars in the winter as just a little extra service. Bill was self-employed in property maintenance and construction since 2007. His honesty and loyalty to his customers showed through his craftsmanship and in return he was rewarded many a following with loyal customers.

Bill's nickname was "the preacher" to many towns-people, always trying to spread the word. He truly had faith that no matter what, everyone should try their best to get along and give any animosity they had to the Lord. He never filtered himself even when it came to doing business- it was who he was. "Pray about it", "Gods Speed", "Give it to God" he was known to say! He was also proud to be minister of fellowship at the Gilmanton Community Church for 20 years. He would spread himself quite thin sometimes, but "it's all worth it" he would say.

Bill loved Gilmanton Old Home Day. Every year, he looked forward to grilling the hamburgers, hot dogs and sausages for everyone. Bill was a devoted and most loving father, husband and neighbor. He helped coach boys' basketball for GYO and later did the books for the Gilmanton basketball team and then in Gilford. Honest and loyal, he truly was. His footprint has clearly been felt by this town and I, Trish, Bill's wife feels truly blessed to have loved him if even for such a short time just shy of 6 years. Bill will always be in our hearts and his family and children will forever be proud of his accomplishments.

2018 TOWN OFFICIALS

BOARD OF SELECTMEN

Stephen P. McWhinnie, Chair – 2019

Marshall E. Bishop-2020

Michael Wilson - 2021

TOWN ADMINISTRATOR

Patrick Bore'

ASSISTANT TOWN ADMINISTRATOR

Heather Carpenter

Elected Officials

TOWN CLERK/TAX COLLECTOR

Debra A. Cornett 2020

TREASURER

Glen A. Waring 2019

MODERATOR

Mark L. Sisti 2020

ROAD AGENT

Paul H. Perkins 2021

SUPERVISORS OF THE CHECKLIST

Michelle S. Descoteaux 2024

Patricia A. Poslusny-2020

Linda Lance-Appointed

Katina L. Provencal-Resigned

Bambi R. Lane-2023 Resigned

TRUSTEE OF CEMETERIES

John L. Dickey 2020

Candace L. Daigle 2021

Leonard J.R. Stockwell 2019

TRUSTEES OF THE TRUST FUNDS

Frederick A. Buchholz, Chair 2021

Robert M. Burdett 2019

John L. Dickey 2020

Stephen Hopkins-Appointed 2020

Neil R. Roberts, Treasurer 2021

Robert E. Richards – until 2018

BUDGET COMMITTEE

Brian A. Forst, Chair 2020

Grace L. Sisti 2020

Stephen P. Bedard 2019

Joanne Melle 2019

Ann E. Kirby 2021

Alec Bass 2021

Patrick Hackley, Sawyer Lake Precinct 2019

Stephen P. McWhinnie, Selectmen's Rep.

Marshall E. Bishop, Selectmen's Alternate

TRUSTEES OF THE LIBRARY

Donna M. White, Trustee 2021

Elizabeth Clark, Trustee 2019

Martha Levesque, Trustee 2020

Suzanne T. Christie, Alternate Trustee 2019

Deborah Nielsen, Volunteer Librarian

STATE REPRESENTATIVE – DISTRICT #5

Peter R. Varney 2020

George Feeney 2020

STATE REPRESENTATIVE – DISTRICT #8

Raymond Howard 2020

STATE SENATOR – DISTRICT #6

James P. Gray 2020

Appointed Officials

BALLOT INSPECTORS TERM EXPIRES

Kathleen A. Brooks, Chair 2020
Brenda Currier 2020
Heather Gagne 2020
Richard Gagne 2020
Diane LaBelle 2020
Ronald R. LaBelle 2020
Jeanine L. Moorehead 2020
Thomas R. Morin 2020
Andrea S. Schaffnit 2020
Leonard J. Schaffnit 2020
Barbara E. Swanson 2020
Julie I. Perkins - Resigned

BOSTON POST CANE RECIPIENT

Hazel N. Fletcher- December 5, 2017-present

CONSERVATION COMMISSION

Richard D. de Seve, - Chair 2019
Tracy L. Tarr 2018
Patrick D. Hackley 2019
Jennifer Baker 2021
Susan S. Hale-de Seve Alternate 2019
Alec Carpenter, Resigned 2020

DEPUTY TREASURER

Heather Carpenter 2019

HISTORIC DISTRICT COMMISSION

Ernest R. Hudziec, Chair 2019
Clifton Roy Buttrick 2020
Matt Grasberger 2020
Allison Hooker 2019
Michael J. Wilson,
Selectmen's Representative 2019
Elizabeth M. Abbott, Resigned
Allen Everett, Resigned
Veronica L. Fournier, Resigned

HOUSEHOLD HAZARDOUS WASTE REPRESENTATIVE

Ron Nason

LAKES REGION PLANNING COMMISSION REPRESENTATIVES

Gary Anderson 2020

LAKES REGION PLANNING COMMISSION TRANSPORTATION ADVISORY COMMITTEE

Paul H. Perkins 2019
James Goodwin 2019 Alternate

MUNICIPAL RECORDS RETENTION COMMITTEE

Debra A. Cornett
Heather Carpenter
Amy Russell - Resigned

PARKS AND RECREATION

Robert M. Burdett 2018
Richard P. Kordas 2020
Shane Bruneau 2021

PLANNING BOARD

Michael J. Jean, Chair, 2021
Gary Anderson, Vice 2020
Clifton R. Buttrick 2019
Gabriel Jerome 2020
Shane Bruneau 2019
Robert J. Ilg 2021
Dustin R. Milliken, Alt. Member, 2021
Marshall E. Bishop, Selectmen's
Rep., 2018
Mark Fougere, Planner

ZONING BOARD OF ADJUSTMENT

Elizabeth Hackett, Chair 2021
Nathaniel T. Abbott, Vice 2020
Perry W. Onion 2020
Suzannah Richards 2021
Michael Tennessean 2019

Town Departments

DEPARTMENT OF BUILDING, CODE ENFORCEMENT & HEALTH

Everette Hodge-Contracted Building Inspector/Code Enforcement
Annette Andreozzi, Land Use Administrator
Chief Paul J. Hempel, III, Health Officer
Bill Tobin-Contracted Building Inspector/Code-Resigned

DEPARTMENT OF EMERGENCY MANAGEMENT

Paul J. Hempel, III, Chief

FIRE DEPARTMENT

Paul J. Hempel, III, Chief
John Cunningham, Lt. FF/AEMT
Dylan Raymond, FF/AEMT
Ryan McQuade, FF/AEMT

HIGHWAY DEPARTMENT

Paul H. Perkins, Road Agent
James Goodwin, Foreman
Scott A. Gagne, Equipment Operator/Laborer
Travis Mitchell, Equipment Operator/Laborer
Albert Morse, IV, Part-time
Eric J. Snell, Equipment Operator/Laborer-Resigned

POLICE DEPARTMENT

Matthew B. Currier, Chief
Casey B. Brennan, Sergeant
Julian B. Guidry II, Patrolman
Roy Roberts-Part-time Patrolman
Robin E. Bonan, Administrative Assistant/Dispatcher
Felix J. Barlik, Animal Control Officer
Victoria Carroll-Parkhill, Animal Control Officer
Robert T. Mott, Patrolman-Resigned
Stephen M. Akerstrom, Part-time Patrolman-Resigned
Joseph A. Marcello, Part-time Patrolman-Resigned

Joseph M. Collins, Part-time Patrolman-Resigned

SELECTMEN'S OFFICE

Patrick Bore', Town Administrator
Heather Carpenter, Assistant Town Administrator/Human Service Officer
Brenda Paquette, Finance Officer
Annette Andreozzi, Land Use Administrator, Building, HDC, Zoning
Breinn Daigneault, Planning/Assessing/Conservation Administrator
Diane Marden, Research & Information Clerk
Heidi Duval, Town Administrator- Resigned
Amy Russell, Assessing Administrator- Resigned

TOWN ASSESSOR

George Hildum

TOWN CLERK/TAX COLLECTOR'S OFFICE

Debra A. Cornett, Town Clerk/Tax Collector
Maura C. Thomas, Deputy Town Clerk/Tax Collector
Linda M. Lance, Asst. Deputy Town Clerk/Tax Collector

TRANSFER AND RECYCLING CENTER

Ron Nason, Manager
Matthew Abraham, Attendant
Peter Kotsakis, Attendant
Kimberly Boutsianis, Seasonal Attendant

GENERAL ASSISTANCE

Heather Carpenter

MAINTENANCE/GROUNDS KEEPING

Tom Nielsen

Minutes of the 2018 Deliberative Session

Saturday, February 10, 2018

Town of Gilmanton

Minutes of the 2018 Deliberative Session

Saturday, February 10, 2018

FIRST SESSION: (92 of 2,579 Voters = 4% Voter Turnout)

FIRST

SESSION:

To the Inhabitants of the Town of Gilmanton in the County of Belknap, in said State, qualified to vote on Town Affairs: You are hereby notified to meet at the Gilmanton School Multi-Purpose Room (Cafeteria) in the said Gilmanton, on Saturday, the 10th day of February 2018, at 10:00 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Thirty-One (31).

The Warrant Articles may be amended subject to the following limitations:
(a) Warrant Articles whose wording is prescribed by law shall not be amended, and
(b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Moderator Sisti opened the Deliberative Session at 10:05 a.m. He asked for all non-voters to be in the designated seating section to his left. Mr. Sisti asked Stan Bean to lead the body in the Pledge of Allegiance and then to remain standing for a moment of silence for those who had passed and asked for prayers of the family of Bill Booth, who was a very present active member of our community and had just passed yesterday. Moderator Sisti yield the floor to Brian Forst, Chair of the Budget Committee, to explain the budget they were about to present.

Mr. Forst stated, "You will notice the Selectmen's recommendation and the Budget Committee's recommendation and as you see them today, they are both the same. That is because after the Budget Committee did their work, the Selectmen went back and looked at this and thought that our recommendations were valid; that we had talked to the department heads, the department heads had agreed with us where we chose to make cuts or to suggest an alternative method of funding and they agreed with these recommendations so they look the same to you today." "So, I would like to just get some numbers out there so you all understood the work that we had done. We started with Selectmen's recommended budget of \$3,812,555 from that the Budget Committee cut \$55,700 to come to the point where we recommended a budget of \$3,756,855. That budget is up \$136,165 from the previous year's budget, or about 3.75%. I have a list of the areas which we cut the money if anybody would like to ask questions in those area, we cut the money from the fire, police, transfer, the executive, financial, legal, planning board, the highway administration, general assistance and library budgets in different amounts. At any point during the meeting you would like to hear the reasoning and the numbers we have cut, I'd be more than happy to answer those questions. Thank you."

Moderator Sisti stated, "One other reminder, I know you folks have been here before, but if you're making motions and if you're seconding motions, it would be greatly appreciated if you'd state your name, that has to be recorded as well. With that in mind, I'd like to start this off, this is a deliberative session. You understand this is an SB2 type proceeding, we're not going to come to final votes on anything here; this is basically an informative type of a gathering, we do encourage input if there are questions that this is basically just before the town voting by ballot on just what the warrant articles are. We will take certain motions on certain language and so forth during the course of this particular meeting. You have to understand we're constrictive and we do have legal counsel here today who can answer some questions with regard to the structure of these warrant articles as need be. Just to lay out a few things we, obviously, have a second session; it's March 13th, that would be your voting session. There is going to be the election of town offices at that time, I just want to make sure you know who those individuals were: Budget Committee, there is Anne Kirby; there is one vacancy on that particular committee so there will be a write-in candidate to fill that vacancy. Cemetery Trustee, Candace Daigle. Library Trustee, One Year, Elizabeth Clark; Library Trustee for three years, Donna White. Moderator is myself, Mark Sisti. Road Agent, Paul Perkins. Contested race for Selectman: Gary R. Anderson, Michael J. Jean, James "Dan" Shallow, Michael J. Wilson. Supervisor of the Checklist, Patricia A. Poslusny; Supervisor of the Checklist, Six Years, (Contested) Michelle S. Descoteaux, Katina L. Provencal. Town Treasurer (contested) Robert C. Carpenter, Glen A. Waring. Trustee of the Trust Funds, Frederick Buchholz., Neil R. Roberts. That would be the slate of individuals for election and the positions that they filed for. I'd like to move right to Article #2 at this time."

Article #2 Amend Zoning Ordinance Personal Wireless Communications Facilities

Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

To amend Article III of the Zoning Ordinance, Personal Wireless Communications Facilities, Section K as follows: Amend Purpose and Goals, Applicability, District Regulations including removing Class I & II Facilities and Sensitivity Zones including Overlay District Map, Use Regulations, Performance Standards, Site Plan Review Procedures, Abandonment including removing all bonding requirements, Appeals and Definitions in order to be in compliance with State Law and streamline oversight of Communication Facilities.

Recommended by the Planning Board: **yes**

Dick de Seve, asks for explanation of what this Article actually does. There being no one from the Planning Board in attendance to answer, Nate Abbott stood to try and be helpful and could not speak for the Planning Board, but would speak to his understanding of this article, as a ZBA member, which they did review [as a board]. "There were some aspects of our zoning as it pertains to communication facilities, pertaining to cell towers that were not completely in compliance with state law. There were provisions for bonding and for other aspects that did not conform with changes that had been made in state law since we implemented our zoning, so these have been amended to streamline, it should make it simpler for applications, it removes some provisions that were there for bonding of facilities. I had asked that question of the Planning Administrator and his response was that it was a liability aspect and the state provisions did not allow us to do that in a way that we had done it before so we removed that...it is to help us...it is to help us conform

with state law and make it a little easier for the application process...” Mr. Abbott suggested that if you had more questions before voting in March that you research this article further.

Moderator Sisti stated that Article #2 will appear on the ballot as written.

Article #3 Petition: Amend Historic District Map to remove

Are you in favor of the adoption of Amendment #2 as proposed **BY PETITION** of the voters of this town to amend the town of Gilmanton Historic District Ordinance as follows:

Amend the Official Historic District Map of the Town of Gilmanton by removing land known as Tax Map/Lot 000415-049000-000000, located at 11 Page Road and Tax Map/Lot 000415-050000-000000, located at 27 Page Road from being designated as being part of the Gilmanton Historic District. Said parcels are located near the intersection of Page Road and NH Rt 140.

Recommended by the Planning Board: **yes**

George Roberts stated that this article is asking you to remove two parcels of land. This article allows, if it is adopted, for property owners to take down a cape which was probably built before 1810. It was originally in the Page homestead, with a lot of history behind that. It is a home that is in disrepair; but I don't know from the minutes of the Planning Board what the reasoning was for this petition, except that this property is repressed or needs repair. This is a double chimney cape. I'm not sure if there are any options opted by the Planning Board. I'm not what the total intent of the land owners is except to get it out of the district...it allows them to remove a home with a lot of history from the founding family of Gilmanton, the Page family...what you're being asked to do is to take it out of the district and then the owners can do as they please. As I said, not having the minutes of the meeting, if there are any, that allows the landowner from thereon in to tear the building down. A long time ago, and this is important, I think, to Gilmanton. I think that we are proud of our heritage and a long time ago, anybody that was a land owner put their land in the historic district, on purpose. They said they would put it in the district knowing there would be restrictions, knowing there would be a public hearing before the Historic District Commission to get permission anytime they wanted to change anything that would be a significant architectural change. There's never been a petition to do that before this Commission, that I know of. If you vote to do this, then they can tear it down...and then they'll be a piece of architecture that will be gone forever...this is an opportunity for a person to divide this land and build a new home...I think tearing down this house would be a major loss of what's important to the Town of Gilmanton...I ask you to think twice about it...”

Moderator Sisti stated that Article #3 will appear on the ballot as written.

Are you in favor of the adoption of Amendment #3 as proposed **BY PETITION** of the voters of this town for the town Zoning Ordinance as follows:

To amend Article III, General Provisions Applicable to all Districts, by adding a new section, Biosolids: To protect the health and welfare of residents, and prevent pollution of surface and ground water resources, the stockpiling or land spreading of municipal sewage sludge, Biosolids Class A and Class B, as defined by New Hampshire statutes and regulations, is not allowed in the Town of Gilmanton.

To amend Article IV, table I by adding Biosolids (sludge): Not Permitted in all districts.

Recommended by the Planning Board: **yes**

No Discussion.

Moderator Sisti stated that Article #4 will appear on the ballot as written.

| |
|-------------------------|
| WARRANT ARTICLES |
|-------------------------|

Article #5 Operating Budget

Est. tax impact \$4.39

“Shall the Town of Gilmanton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling Three Million, Seven Hundred Fifty-Six Thousand, Eight Hundred Fifty-Five dollars (\$3,756,855)? Should this article be defeated, the default budget shall be three million seven hundred ten thousand seven hundred twenty-one dollars (\$3,710,721) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XV1 to take up the issue of a revised operating budget only.”

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #5, by Brian Forst in the amount of \$3,756,855; seconded by Michael Jean.

No Discussion.

Moderator Sisti stated that Article #5 will appear on the ballot as written.

Article #6 Self Contained Breathing Apparatus Capital Reserve Est. tax impact \$0.03

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Seven Hundred and Twenty-Three dollars (\$11,723) to be deposited in the Self-Contained Breathing Apparatus Capital Reserve Fund established in 2011.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #6, by Brian Forst in the amount of \$11,723; seconded by Michael Jean.

No Discussion.

Moderator Sisti stated that Article #6 will appear on the ballot as written.

Article #7 Self Contained Breathing Apparatus Est. tax impact \$0.00

To see if the Town will vote to raise and appropriate the sum of one hundred Twenty-Six thousand, One Hundred and Seventy-Eight dollars (\$126,178) for the purchase of Self-Contained Breathing Apparatus. And to further fund this appropriation by withdrawing One Hundred Twenty-Six Thousand, One Hundred Seventy-Eight dollars (\$126,178) from the Self-Contained Breathing Apparatus Capital Reserve Fund established in 2011.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #7, by Brian Forst in the amount of \$126,178; seconded by Michael Jean.

No Discussion.

Moderator Sisti stated that Article #7 will appear on the ballot as written.

Article #8 Cardiac Monitors (2) Est. tax impact \$0.14

To see if the town will vote to raise and appropriate the sum of Sixty-Five Thousand dollars (\$65,000) for the purchase of two (2) replacement Cardiac Monitors. These monitors will be located in each ambulance.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #8, by Brian Forst in the amount of \$65,000; seconded by Michael Jean.

No Discussion.

Moderator Sisti stated that Article #8 will appear on the ballot as written.

Article #9 Purchase and Equip Police Cruiser Est. tax impact \$0.10

To see if the Town will vote to raise and appropriate the sum of Forty-Three Thousand, Five Hundred dollars (\$43,500) to purchase and equip a new Police cruiser.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #9, by Brian Forst in the amount of \$43,500; seconded by Michael Jean.

No Discussion.

Moderator Sisti stated that Article #9 will appear on the ballot as written.

Article #10 Purchase Transfer Station Skid Steer

Est. tax impact \$0.04

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand dollars (\$47,000) to purchase a new Skid Steer for the Transfer and Recycling Facility and authorize the withdrawal of Thirty Thousand dollars (\$30,000) from the Recycling Equipment Capital Reserve Fund established in 2006. The balance of Seventeen Thousand dollars (\$17,000) is to come from general taxation.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #10, by Brian Forst in the amount of \$47,000; seconded by Michael Jean.

Dick de Seve asks for explanation of exactly what the skid steer is and what its purpose is.

Michael Jean responded that we are just replacing the old skid steer at the transfer station, that's used to load the bales of aluminum, steel and move stuff around at the transfer station.

Gary Anderson asks what will be happening with the old skid steer; will they be selling it?

Michael Jean responded that they were not sure, at this time, what would be done with the old one. Was not sure if it would be used as a trade-in on the new, or if it would be retained and used, maybe at the highway dept., not sure yet...

Dodie Smithers asked how old the skid steer is that we currently have.

Michael Jean responded that he believes it is approximately sixteen years old...guessing.

Liz Brulotte, "The statement that was just made was, 'we're not sure yet what we're going to do with it, we may give it to the highway dept.' Well, if the highway dept. can use it, why can't the transfer station continue to use it?"

Stephen McWhinnie responded, "Because it's just for a spare, it's pretty beat. If they can put it somewhere in a pit or something like that or utilize it as not a reliable piece of equipment, just like we did with the old command vehicle last year from the fire department, the old dump truck too."

Liz Brulotte questions, why it would be used anywhere, "if it's just going to cost us money to fix it? It's not reliable, correct?"

Stephen McWhinnie responded, "We're not sure yet; they need a new one at the transfer station, that's why we approved it. So, this is preliminary, we don't know if we're going to trade it in, we're not yet sure of anything, but if it can be utilized, if we're not going to get the money for what it's worth and it can be utilized some other place, that would, I think, the reasonable and smart thing to do."

Liz Brulotte stated further that she feels if it's unreliable, then she recommends that we get rid of it so that we are not spending money on it to make repairs, on something that was stated, is unreliable.

Stephen McWhinnie duly noted Liz Brulotte's statements and thanked her.

Moderator Sisti stated that Article #10 will appear on the ballot as written.

Article #11 Stage Rd Bridges Final Design and Bidding Est. tax impact \$0.00

To see if the Town will vote to raise and appropriate the sum of One Hundred Four Thousand Four Hundred Fifty-Three Dollars (\$104,453) for final design and bidding for the replacement of the Stage Road Bridge over Nighthawk Hollow Brook and the Stage Road Bridge over Unnamed Brook (Beauty Hill Road) and authorize the withdrawal of One Hundred Four Thousand Four Hundred Fifty-Three Dollars (\$104,453) from the Bridge Capital Reserve Fund established in 1995. The Town will be reimbursed 80% (up to \$83,562) of the actual engineering costs by the NHDOT State Aid Bridge Program. This is a non-lapsing appropriation per RSA 32:7, VI, and shall not lapse until December 31, 2021 or when the project is complete, whichever is sooner.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #11, by Brian Forst in the amount of \$104,453; seconded by Michael Jean.

No Discussion.

Moderator Sisti stated that Article #11 will appear on the ballot as written.

Article #12 Crystal Lake Rd Bridge Est. tax impact \$0.19

To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) for the preliminary design and environmental permitting for the replacement of the Crystal Lake Road Bridge over Nelson Brook. The Town will be reimbursed 80% (up to \$68,000) of the actual engineering costs by the NHDOT State Aid Bridge Program. This is a non-lapsing appropriation per RSA 32:7, VI, and shall not lapse until December 31, 2021 or when the project is complete, whichever is sooner.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #12, by Brian Forst in the amount of \$85,000; seconded by Michael Jean.

No Discussion.

Moderator Sisti stated that Article #12 will appear on the ballot as written.

Article #13 Police Detail Revolving Fund Add % to Make Legal

Are you in favor of lowering the percentage of funds deposited into the Police Details Revolving Fund from Police Detail billings, from 100% of those billings to 70% of those billings; if approved the balance will go into the General Fund.

Recommended by the Board of Selectmen: **yes**

Moderator Sisti didn't think there needed to be a formal motion or second on this article and deferred to legal counsel. Jae Whitelaw, representing Town Counsel from the Mitchell Municipal Group, concurred, that it was okay to bring it to the floor without a motion.

Malcolm McCloud asks for explanation of what the Police Detail Revolving Fund ordinarily be used for.

Michael Jean responded, "Right now the way that the fund is set up, 100% of it's for paying police officers and the cruisers and stuff; the Town does charge for the cruisers, but we can't take the funds and put it back into the general fund to pay the expenses of the cruisers, so this just makes it legal so that the town can take the 30% and use it for offsetting the cruisers and gas and all that."

Donald Guarino states, "[he] has an interest in this warrant article. We brought this forward to the voters a few years ago; what happened prior to this article was the police department had to charge the taxpayers in the general budget for the details and then the monies actually came back to the town through the billings, so it always became a discussion when you went to the meetings, like 'why are we putting \$70,000 additional dollars into the police department' and always got bogged down. So, we found that there was a need of taking funds with revenues, from let's say, a tree operation on 140, where the police were providing a detail and actually having a revolving account so that the funds that were received from the billings would go into this account and then pay for the details so that the taxpayer wasn't always having to be taxed for this. When I saw that it had come up in discussion, I couldn't actually see anything wrong with this warrant article, the one that was brought forth to the voters two years ago and so in conversations with the Department of Revenue Administration, I found, just like the Select board found, is that 100% of the funds that were from billing were going into the Revolving Account, but the last sentence that we voted on wasn't quite right. So, we had voted as a body to take 100% of the revenue, put it in the account, but we had no means of putting the excess amount into the general fund. So, the opportunity was here to make a correction, which the Selectmen looked at it and all the revenue is split at the beginning, it's not split at the end, so, if someone's here saying, well there's \$22,000 sitting in this account right now, it quite possibly can have that amount, but on 100% of the funds, at the moment are going into this account. If we make a change to this account the way that the Board of Selectmen are considering and then something changes on the police side, for instance, something as simple as gasoline going up to \$5.00 a gallon, it's quite possible that this Revolving Fund will be underfunded. With 30% going to the Selectmen and 70% going back to the department to pay for the details, I think it just takes a simple thing like that, I don't think it's worthwhile to change that in that direction; I think it would be much better if, the one time I thought it should say something like 90% goes to cover the details, 10% can go back into the general fund for the Selectmen to use as they wish. Then I thought that might be too extreme, so I've had conversations with the Chief and it would be better if it was like an 80/20 split. I actually think we should keep it so that it funds itself and provides some money for the details and then it would be awesome if we had excess money at the ~~end~~ beginning that actually can go back to the operating of the Town of Gilmanton in the general fund. At the moment the way that the original article was set up, the funds get hung up at the end; they can't be dispersed. I understand that we'd like to get the monies and I think that I'd like to offer an amendment that changes the calculations.

Donald Guarino moved to amend Article #13 to where it says, “Detail billings, from 100% of those billings to 70%” to “Detail billings, from 100% of those billings to 80%”; seconded by Malcolm McCloud.

Moderator Sisti stated that we now have on the floor a motion for an amendment and a second, which in effect, makes the article an 80/20 split. He acknowledges the floor for further discussion.

Liz Brulotte asks for the reasoning of making it from 100% to 70%.

Stephen McWhinnie stated, “[that they] wanted the money to back to offset taxes; we didn’t want it to sit there.”

Liz Brulotte asks how much money is sitting there currently.

Stephen McWhinnie responded, “20-ish, \$20,000”.

Liz Brulotte asks, “At who’s discretion does it get used for what by the Selectmen?”

Stephen McWhinnie responded, “We don’t have that discretion right now; that is why this article is here. DRA wanted this wording and we needed either a dollar figure or a percentage figure to figure out what we could do because right now we can’t touch that money and I don’t feel as though that it is fair to the taxpayer to have money sitting there and not be able to go back and offset.”

Liz Brulotte states, “...and that money is currently, I’m just clarifying, is currently being used by the police department at their discretion for details?” “Can we ask that question, Moderator?”

Moderator Sisti replied, “Sure, go on and ask the question.”

Liz Brulotte asks the Chief what the fund account is being used for.

Chief Currier responded, “So when we work a detail, we bill out for more than it actually costs. So that excess money is sitting in this Revolving Fund right now. That’s where that \$22,000, or whatever, is in there right now. So, it is my understanding, from DRA, that with the previous warrant article, we can’t spend that money, we can’t access that money without a warrant article to pull it out or to do a percentage, such as this. My understanding is that 70% is not currently enough to pay for what we need to pay for. I would recommend a 75/25, but that’s not being done that way.”

Michael Wilson asks, “The extra funds, can that be used towards the police department buying cruisers and other items like that? Who makes the billing amount for the officers going on details? Like Mr. Guarino was saying, can we offset the cost if we do a (inaudible) raise by raising that amount of money to offset the cost?”

Town Administrator, Heidi Duval responded, “So the first question was, ‘Can it be used for buying a cruiser?’ The language of the existing article that has some incorrect language at the end per DRA, does not authorize the use of the funds for anything additional; so, it’s likely that DRA would tell us we would need to make an amendment to our existing warrant article in order to be able to use the funds to purchase, and there are specific parameters of what you can use the funds for, but

you do need that language in a warrant article. So, at this point it is my understanding that there's nothing other than the police detail that it can be used for.

Mr. Wilson asks, "The money that we are getting from that, is that to go to the police department, or the general fund or can be spent however?"

Heidi Duval responded, "Right now it's 100% into the Police Revolving Fund, so it's a separate accounting mechanism. Everything that's paid out of it at this point is the hard costs of the detail.

Mr. Wilson asks if that will stay the same.

Heidi Duval responded, "That would stay the same, in this instance it's just that then we wouldn't have the surplus sitting there that we do. Unfortunately, are unable to use in any of the fashions at this point. The second question was the billing. The detail rate is set, the Selectmen do have the authority to set that rate, they did recently, in the last year or two, working with the Chief, they did make a rate change and they do have the ability to do that again."

Mr. Wilson asks, "Would that change again if we did have costs increase in fuel or anything else so that it's not costing taxpayers?"

Mrs. Duval responded, "They would have to make that change for themselves, it wouldn't change automatically. Right now, the hard costs that are being paid for that do not include the cruiser and the gas, things of that nature. It's really the employee based.

Brian Forst states, "I'm out at this microphone as a taxpayer, I have a few questions. I think some of them were answered during our sessions, but I'd like an answer from the body right here, right now. The 70/30 split is something that can be re-looked at a year from now if this scenario doesn't work correctly, right?"

Heidi Duval responded, "We could absolutely do another warrant article, yes."

Brian Forst states, "Right now we have Twenty-Three Thousand and change sitting in limbo that we cannot touch, correct?"

Mrs. Duval responded, "Correct."

Brain Forst states, "If we do not fix this problem, that money continues to sit there, correct?"

Mrs. Duval responded, "Correct."

Mr. Forst states, "So the 70/30 is the best guess. It's not perfect; 75/25, it's not perfect. This warrant article needs to pass, otherwise taxpayer money sits some place doing nothing for us right now. I wanted to take this money, spend it on our new cruiser. We can't even touch the money. So, let's not get hung up about 70/30, 75/25, 80/20, 90/10. Let's move this warrant article, let's pass it, let's figure out if 70/30 works, if it doesn't, next year we come back here, we change it to 80/20, we change it to whatever we need to change it to make it work. But we need the warrant article to expend the excess money to offset taxes. Thank you."

Amy Brown asks, “So I just have a question to try and understand the numbers. So I’m not sure if I heard your explanation correctly, the Chiefs explanation correctly, so, if we move forward with this and make the change, is the intent to then, I know right now we can’t touch that money so that’s an issue in itself; but is the intent to move this through that if that money is now able to be touched, the intent is not to put it back towards the police department, it’s meant to be put towards other things for the town?”

Heidi Duval responded, “It would go into the general fund which is...” Amy Brown states, “It could be for anything, so right now technically that excess...” Mrs. Duval states, “It wouldn’t be assigned to anything specific...” Amy Brown states, “So it’s just there to use for whatever we need it for but not specifically go back towards the police department.” Mrs. Duval states, “Your general fund would basically offset your taxes...” Amy Brown, “Okay, so I just want to make sure I heard that correctly because right now the intent was to be able to recycle that for the police department, but the way it’s written, nobody can touch it.” Heidi Duval states, “The original intention my understanding of the original article was that only the funds needed to pay the detail would go into, would be used for the detail and that anything beyond those costs, would go into the general fund. That’s the way the language read, the surplus would go into the general fund. We’ve been told by the Department of Revenue that that language is not legal and therefore, we cannot move the monies as originally intended.”

Donald Guarino states, “I agree with Mr. Forst, that we should move this so that the money doesn’t get hung up. I just think it would be a shame to move it where the Chief said that the split is too tight. We can revisit this and make it tighter the following year if we wanted to, but why would we actually place ourselves in a position where our police department was, I’ll just make a number up, looking for \$10,000 because they never made an adjustment on the detail rate that the town was charging and then had to find the \$10,000 within his own budget. It just seems tight, I want you to support the 80/20 split.”

Moderator calls amendment to vote: Are you in favor of lowering the percentage of funds deposited into the Police Details Revolving Fund from Police Detail billings, from 100% of those billings to 80% of those billings; if approved the balance will go into the General Fund.

Moderator Sisti called for a voice vote – too close to call; Moderator calls for a hand count.

Hand Count: Yes – 43 No – 22

The Amendment passes by 43 hand count votes in the affirmative.

Moderator Sisti asks if there’s any discussion on the amended article.

Dodie Smithers asks, “if an amendment can be made to use that money specifically to offset the cost of the police cruiser?”

Moderator Sisti responded, “No.”

Moderator Sisti calls for Article #13, as amended, to a voice vote.

Moderator Sisti stated that Article #13 passes by voice vote and will appear on the ballot as amended.

Article #14 Revaluation Assessment Update Cap Res Est. tax impact \$0.05

To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand dollars (\$24,000) for the Statistical Update of all properties to be deposited into the Revaluation Assessment Update Capital Reserve Fund established in 2001.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #14, by Brian Forst in the amount of \$24,000; seconded by Michael Jean.

No

Discussion.

Moderator Sisti stated that Article #14 will appear on the ballot as written.

Article #15 Court Cases Non-Cap Res Est. tax impact \$0.07

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be deposited in the Court Cases Non-Capital Reserve Fund established in 2003.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #15, by Brian Forst in the amount of \$30,000; seconded by Michael Jean.

Brian Forst states, "As Chairman of the Budget Committee, I would like to make an amendment to this dollar number, when I spoke with you all earlier about what the Budget Committee had done with the budget, we removed \$15,000 out of the legal line; okay, I need to make the motion:

Brian Forst moved to amend Article #15 to increase the dollar amount to \$45,000; seconded by Michael Jean.

Brian Forst continued, "When I spoke to you earlier and mentioned we had removed money from the legal line in the budget, the request was to have a larger than normal legal line for the Selectmen's budget. This is a Non-Capital Reserve where if the money is put here, the money can be used for legal, but it cannot be used for any other purpose. If money is put in a budget, it can be moved at the discretion of the Selectmen to any position in that budget where it can be expended. The feeling of the Budget Committee was that this particular line and this particular Capital Reserve, Non-Capital Reserve, this year has been used quite extensively. There is not an amount of money sitting in this Non-Capital Reserve at the current moment. The target amount, originally was \$50,000. There is currently less than \$5,000 in the account; so, our method of funding as the Budget Committee would be that you move this motion at \$45,000. I know that we took the money out of the operating budget and this just puts it back in another spot and some people may feel like

we may not have done due diligence, but we feel this puts it in a much more protected spot for the taxpayer in that it can be used for one purpose only. Thank you.”

Moderator Sisti asks for a voice vote on the amended language.

The Amendment to increase the dollar amount to \$45,000, passes by voice vote, in the affirmative.

Moderator Sisti calls for Article #15, as amended, to a voice vote, to now read: To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand dollars (\$45,000) to be deposited in the Court Cases Non-Capital Reserve Fund established in 2003.

Moderator Sisti stated that Article #15 passes by voice vote and will appear on the ballot as amended.

Article #16 Highway Equipment Cap Res Est. tax impact \$0.13
To see if the Town will vote to raise and appropriate the sum of Sixty Thousand dollars (\$60,000) to be deposited in the Highway Equipment Capital Reserve Fund Established in 2006.

Recommended by the Board of Selectmen: **yes**
Recommended by the Budget Committee: **yes**

There was a motion to move Article #16, by Michael Jean in the amount of \$60,000; seconded by Brian Forst.

Paula Gilman asks, “What is the amount currently in the fund now?”

Brian Forst responded, “Currently in the fund, at the present time, we have \$353,344.00.”

Paula Gilman states, “...and you want to raise this amount, \$60,000? Why does it have to be \$60,000?”

Brian Forst responded, “For some period of time, some of these accounts were not correctly funded. We currently sit in the town with a CIP program, Capital Improvement Program, that recommends what we should be saving for large ticket purchases. As you all know the town acquired a new six-wheel plow truck in the last year or two. That money was already saved, it did not have to be raised by taxation. Right now, according to the CIP, we have a loader that’s two years beyond its replacement point, with an estimated replacement cost of \$250,000.00. If you remove that from this equation, we need to be funding this at a minimum of \$60,000 a year to stay with the CIP, otherwise, in another five years, we’re going to make purchases and there’s going to be no money in the account and we’re going to have equipment due to be replaced. This number was not something pulled from the air, it was something that was planned and calculated by people who put time into this to come to the conclusion that this number is where we need to be.”

Paula Gilman responded, “Thank you.”

Moderator Sisti stated that Article #16 will appear on the ballot as written.

Article #17 Salt and Sand Cap Res

Est. tax impact \$0.01

To see if the Town will vote to raise and appropriate the sum of Two Thousand, Five Hundred dollars (\$2,500) to be deposited in the Salt and Sand Cover Capital Reserve Fund Established in 2006.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #17, by Brian Forst in the amount of \$2,500; seconded by Michael Jean.

No Discussion.

Moderator Sisti stated that Article #17 will appear on the ballot as written.

Article #18 Fire Radio Capital Reserve Fund

Est. tax impact \$0.01

To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000) to be deposited in the Fire Radio Capital Reserve Fund established in 2015.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #18, by Brian Forst in the amount of \$5,000; seconded by Michael Jean.

No Discussion.

Moderator Sisti stated that Article #18 will appear on the ballot as written.

Article #19 Replace Ambulance Cap Res

Est. tax impact \$0.09

To see if the Town will vote to raise and appropriate the sum of Forty Thousand dollars (\$40,000) to be deposited in the Replace Ambulance Vehicles Capital Reserve Fund Established in 2001.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #19, by Brian Forst in the amount of \$40,000; seconded by Michael Jean.

No Discussion.

Moderator Sisti stated that Article #19 will appear on the ballot as written.

Article #20 Refurb/Replace Fire Trucks Cap Res

Est. tax impact \$0.11

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to be deposited in the Refurbish and/or Replace Fire Trucks Capital Reserve Fund Established in 1998 and modified in 2003.

Recommended by the Board of Selectmen: **yes**
Recommended by the Budget Committee: **yes**

There was a motion to move Article #20, by Brian Forst in the amount of \$50,000; seconded by Michael Jean.

No Discussion.

Moderator Sisti stated that Article #20 will appear on the ballot as written.

Article 21: Recycling & Transfer Facility Improvements Cap Res Est. tax impact \$0.09

To see if the Town will vote to raise and appropriate the sum of Forty Thousand dollars (\$40,000) to be deposited in the Recycling and Transfer Facility Improvements Capital Reserve Fund established in 2008.

Recommended by the Board of Selectmen: **yes**
Recommended by the Budget Committee: **no**

There was a motion to move Article #21, by Michael Jean in the amount of \$40,000; seconded by Stephen McWhinnie.

Liz Brulotte asks, "How much is currently in this fund and what were we targeting in the year 2008, it's ten years ago, how much money is in the fund, what are we targeting, \$40,000 a year seems like a lot, do we have a specific need coming up or something targeted to use up these funds with?"

Heidi Duval, Town Administrator, stated she can give the amount. "...the balance right now of \$4,088.82 as of December 31st. I'm not positive what the balance is that we're always looking for there, but there were extensive costs taken out of that account this year and the intention of this article, I believe, Selectmen correct me if I'm wrong, was to replace the funds that were used for specifically the site work that was done for the compactor."

Brian Forst wanted to explain the Budget Committee's position. "As most of you can see, we did not recommend this; I'll reiterate some numbers here: this account at the start of the year had \$31,697; it had \$27,646 expended from it this year and that brought it with a balance of \$4,088.82. Historically the idea behind capital reserves is that we put an amount of money away yearly for an anticipated project and the Budget Committee did not feel that replenishing this account for the \$40,000 number in one year was exactly in the spirit of capital reserves. It was our feeling that if this kind of money is going to be expended at the transfer station, that may have been better decided by a vote of the people or something of that nature, but we did not feel that replenishing that \$40,000 in this one year was what the Budget Committee could support."

Liz Brulotte asks Brian Forst, “Was there an amount that the Budget Committee thought was more appropriate? Is there something targeted by the transfer station that they need \$40,000 a year, cause that’s going to be yearly, I’m assuming. That amount is usually a target, so is there something targeted in the next year that they’re expecting to spend \$40,000 on?”

Heidi Duval responded, “This was not intended to be a recurring annual \$40,000 placement. This was, as we stated, to replenish the fund because it had been used. I do believe that there are some additional items looked at for this coming year. There was talk about extending the roof for the area along the roadside and that would also need some paving or some concrete work. There’s no firm numbers, nothing’s been acted on moving forward at this point; there’s also, I believe, work on roofing over the compactors. It was more the thought that this one time to replenish funds. That being said, I don’t know if the Budget Committee did have a thought on an amended amount that they might want to make.”

Brian Forst stated, “The Budget Committee heard numbers from the head of the transfer station. A number of \$20,000 was thrown around. I’m not sure that we’re here to make an amendment to this. I don’t think that we as a committee came to this meeting today with this intention. We would like to see a more progressive approach to how the money’s going to be saved and what it’s going to be used for. This is one of the accounts that is entitled with the Selectmen as agents to expend and this is not in any way the Budget Committee asking that the Selectmen do differently; it’s just our concern to replenish this account to a large number when I think as you’ve heard, there is no firm plan, there’s no firm, ‘we’re going to do this and it’s going to cost us \$65,000’ and the Budget Committee wants to see these kinds of numbers. So, that’s why we stand where we stand on it.”

Dan Shallow states, “I’ve contained myself long enough, I just need to ask a couple questions that seem to be consistent with these capital reserve funds. I assume that the spending authority are the Selectmen. Is that correct on all these cases and, if not, I would like to have that briefed when we go so that we know who has the authority to spend. Second of all, I would like to know what according to the capital improvement plan, what is the target value that is supposed to be in this particular warrant article? Do you have those figures?”

Brian Forst states, “I do not have exact accounts as to which ones the Selectmen are agents to expend from.” Dan Shallow, “and I understand that and that’s all I’m saying that, in the future, and I’m remiss in not attending the budget sessions, I admit that, okay. But, I think it’s important that we understand what the target is for that; if the capital improvement plan says that they want \$40,000 in, if that was the plan, then whether we put it in this year or next year that certainly should be target, okay, but I think it’s important we understand who has the authority to expend and what the target according to the capital improvement plan. I have comments on a couple of others but I refrain from saying anything; I want to know, I don’t know if anybody else does or not. Okay, thank you.”

Heidi Duval states, “I can tell you, as we go through, which capital reserve funds Selectmen are agents on or not, I can certainly do that as we go forward. The CIP is...the committee was not extraordinarily active this year, so I don’t know if I would be the best person to speak, I haven’t actually attended a CIP meeting yet. I do have an older copy, I’m not entirely sure it covers all accounts, so I would probably defer to Brian on the CIP questions.”

Brian asks to borrow Heidi's CIP copy. Mr. Forst asks the body to excuse him for not being completely prepared, but he will find the answer he is looking for.

Mr. Shallow states, "[he] doesn't mean to cause undue stress, that's not his intent, but we're putting all kinds of money into capital reserves and if we have a capital reserve plan, it would be nice to know what the target is of that to see how far we are, we need those guidelines and I agree with about the spending of those, I want to know who has the authority to spend because if the Selectmen decide this then they can spend it on whatever they want, we don't have any say. So, I think those are important questions for both, so, I don't mean to put you on the spot, that's not the intent.

Mr. Forst responds, "Dan, I don't know you, sir, but you will have to go a long way to put me on the spot. In the CIP, there is no projected projects that's concerning to the Budget Committee. If you look at the CIP there is a projection for when the skid steer is due to be replaced, there's a for when the loader or the grader or the plow truck or the fire engine or the ambulances are projected to be replaced. So, a target amount in this account is a tallied amount with no projected project and the Budget Committee is not comfortable with that, I guess, is the best answer I can give you. Give us a CIP with a target that we want to do this project in 2020 and we need this much money and the Budget Committee can support putting that money away; right now, the way this reads, we can't support it."

Moderator Sisti states that there was two parts to the question from what he understood, the other part was the authority to expend the funds and Mr. Shallow has a right to have that answered.

Heidi Duval responded, "Yes, the Selectmen are agents to expend the funds in this particular type of account, but not on all of them. This one, yes."

Liz Brulotte asks, "What has been historically put into this fund, prior to this year, on a yearly basis?"

Heidi Duval responded, "As Brian said earlier, for a few years now the CIP, in general, has not been actively funded; so, I'm not aware of anything in the recent past where there was a regular amount annually put into this account. I did, after I handed it to Brian, I did see on the CIP that there's no projected, there's no CIP recommendation for this fund, so, my guess is that the CIP Committee hasn't actually had that conversation at this point, which is what I think that Brian is speaking to."

Liz Brulotte asks, "So my next question is to the Selectmen. Do you feel that it is absolutely necessary that \$40,000 be put into it this year as opposed to making small incremental payments as every other fund has done?" "I mean if we can cut costs a little, maybe, not put as much into that fund."

Stephen McWhinnie replied, "That's fine. I wanted to have it replaced for what we took out of it."

Liz Brulotte stated, "You took out \$31,000; so why do recommend to put \$40,000 in that fund?"

Stephen McWhinnie stated, "Because he does have up and coming projects going on. He wants to, as far as the transfer station goes, I think he's doing a wonderful job up there, I think it looks

fantastic.” Liz states, “I do not doubt that.” Stephen says, “...he wants to clean up the front of it. He wants to put the roof up over there and clean up the whole front...” Liz states, “But it’s like your college student saying, ‘Can I have a bunch of money, I’m going to be spending something this year, I just don’t know on what.’” Steve responded, “No, they know what they want to do.” He asks Heidi if they had the pricing on that and continues, “It’s not just throwing money at the college kid...” Liz states, “I know, but...”

Moderator Sisti asks that they speak one at a time and states, “I don’t mind you having a discussion outside, but inside, it’s one at a time. We’ll have a question, a distinct answer, a question, a distinct answer, thank you.”

Liz Brulotte states, “As the Budget Committee had said, I think it would be more comfortable for all the taxpayers to have some sort of targeted budget, with a set amount of money and then be supportive of this.

Liz Brulotte made a motion to amend Article #21 to \$20,000; seconded by Dan Shallow.

Heather Carpenter asks for some clarification on the CIP. “Is it the department heads that usually bring it to the CIP for the discussion and if that’s the case, I would like to remind everybody that we did have a changeover in management; so, the projects to come are still being fortified because of the management change. So, two parts, CIP, generally brought through to the CIP committee by the department heads...yes, no?”

Brian Forst, “I guess I can speak to that, Heather, that in the fifteen years I’ve been involved in the process, historically, the CIP has been very much looked after by the department head. They were responsible for giving the CIP committee the information that they needed to formulate the CIP. The whole process has gotten a little discouraged and we’re trying to get it back on track. As Chairman of the Budget Committee, I was a member of the CIP, but I’m not in charge of that, I’m a member on that committee. So, historically, yes, the department head would bring a request forward, the CIP would ask, ‘What’s the cost, over what period of time, formulate a table as to how much money should be set aside. That is the correct process.”

Heather asks, “So, with the department head, when was the last time the CIP met and can he bring it forward anytime to the CIP or is it only when you need it?”

Heidi Duval states that she can speak to this a little. “I believe that the last time that the CIP Committee met was December of 2016, that’s the last date that I received minutes from, so I believe that that was their last meeting and I do know that we sent out some CIP forms...the CIP is under the Planning Board; so, the Planning Board Chair is the Chair on the CIP, I believe. So, I worked with the Planning Board clerk over this past year and we put together a couple of different forms that were sent out to the department heads to be filled out and returned. I do not recall when in the year that was, so, I do not recall who management was at that moment.”

Heather asks, “My other question would be, I’ve heard that there were projects in the works, if this is voted down or amended to the \$20,000, where is that money for those projects and are they currently moving forward?”

Heidi replied, “I believe that the manager for the transfer station has spoke with the building department, so they are in the beginning stages on discussion on a couple of those items; I don’t

know that we have firm numbers yet for instance, nothings put out yet for bid if it were going to be concrete or pavement, of course that's a decision that would have to be made together with the Selectmen and they have not had that thorough discussion yet. There's no funding in the operating budget for any of these projects, so it would come from this capital reserve fund."

Brenda Sens states, "It's my understanding that capital reserve funds are to have money on hand for the unexpected so that you don't have a sudden break down of a fire truck and you have to come up with the total cost of that fire truck in a year without any kind of back-up or preparation and so I'm a little puzzled by this feeling that you have to have a special project in mind to put money in a capital reserve fund. I think we've all experienced this year break downs of the equipment at the transfer station and they've been rather disconcerting, or annoying and I think that having the capital reserve fund is so that they can fix these things when they happen rather than have to delay them. I feel that replacing the fund makes sense because as homeowners, I think we all know, it's the unexpected things that happen that really get you and I think that's what we need that money for."

Nate Abbott states, "This is a tough one because, I want to make it clear that the Selectmen, although they're agents to expend from this capital reserve fund, they do not have any authority to spend it on anything but a capital item for the transfer station; so, that needs to be understood. Whatever money goes in here can only be spent on a capital item for the transfer station. Having said that, it sounds as though the Budget Committee's support for this item is withdrawn for this because of the lack of a capital improvement plan item or anything that says, 'we plan to do this this year'. I think I'm going to differ with you, a little bit in a sense because the whole point of the capital improvement program is to project our expenditures as accurately as possible into the future and then to contribute to specific accounts that meet those requirements in a very even way. So instead of spending/raising money this year, for \$350,000 for a grader, we would contribute to a capital improvement program, excuse me, a capital reserve fund for \$60,000 for however many years so it's a light burden to the taxpayer, relatively speaking; then when we actually buy the loader or grader, you're not hit with that great big tax bill because you've bought that and another piece of equipment all in the same year. So, it's to even out the bucks, that's the whole point to make taxation level." "\$20,000 or \$40,000, I think we have to put some money in there; I think the Selectmen did owe it to the Budget Committee to tell them some amount of planned, but to leave it at \$5,000 is probably not acceptable because a lot of things break and they tend to fix things themselves up at the transfer station."

Moderator Sisti states discussion is on the number; the theory of the capital reserve has been vetted and if we could get on with the number itself and the rationale for the number.

Dan Shallow states, "In theory I support the \$40,000; however, I think the Selectmen have a responsibility when their spending capital reserve funds from what the total in the capital reserve fund and be careful not to draw it down too closely unless it's an emergency situation and, therefore, that's why I support the \$20,000 this year; I would feel much more comfortable about approving a \$40,000 warrant article if there were specific information available about what the plans were in the future."

Brian Forst, speaking on the floor as a taxpayer and not as the Chairman of the Budget Committee, states, "I would like to see the Board of Selectmen, if they have a project in mind, that they budget

for that project. If you're going to spend \$15,000 at the transfer station, making improvements, I'm all with that, but, if there's no money in the capital reserve to do it this year, instead of putting money in the capital reserve, take the money out to expend it, we put it in the budget, fix whatever is wrong and then we make a CIP that says, 'this is our progression we will move forward that is why you're hearing from resistance from me and this is my taxpayer explanation.'

Moderator Sisti calls the amendment, in the amount of \$20,000 to a voice vote.

The Amendment to decrease the dollar amount to \$20,000, passes by voice vote, in the affirmative.

Moderator Sisti calls for Article #21, as amended, to a voice vote, to now read: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) to be deposited in the Recycling and Transfer Facility Improvements Capital Reserve Fund established in 2008.

Moderator Sisti stated that Article #21, passes by voice vote and will appear on the ballot as amended.

Article #22 Academy Building Mechanical Upgrades Cap Res Est. tax impact \$0.24

To see if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of Academy Building Mechanical Upgrades & Professional Engineering and to raise and appropriate the sum of One Hundred Ten Thousand dollars (\$110,000) to be placed in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.

Recommended by the Board of Selectmen: **yes**

Recommended by the Budget Committee: **yes**

There was a motion to move Article #20, by Brian Forst in the amount of \$110,000; seconded by Michael Jean.

Liz Brulotte asks, "What are the mechanical upgrades that need to be done on the Academy building?"

Stephen McWhinnie responds, "It's the fire pump and the generator."

Liz Brulotte asks, "Didn't we vote on the generator last year?"

Stephen McWhinnie states, "Two years ago."

Liz Brulotte asks, "...was it not replaced?"

Stephen McWhinnie states, "It was not replaced." Heather Carpenter interjects, "There is no generator." Stephen McWhinnie reiterates, "There is no generator."

Liz Brulotte asks, "So where's the money that we voted on two years ago?"

Stephen McWhinnie states, "It went back into, well, we incumbered it one year and then it went back into the general fund."

Liz Brulotte asks, "Is there a reason why, after voting yes to fund the generator it was never purchased?"

Stephen McWhinnie states, "Because it wasn't enough money. You could buy a generator and put it out on a pad...Liz Brulotte states, "Obviously" ...Stephen McWhinnie continues, "...and go, 'oh, that's nice'; it's not big enough. From recommendation from the Chief of the Fire Department, he felt that the pump should be on it, he feels as though this should be operational, the building."

*Liz Brulotte asks, "So is there a reason why there's been a two-year delay in the purchase?"
Stephen McWhinnie replied, "Yes, we're working on it."*

Liz Brulotte asks, "But do we have a price? Have we gone out, figured out what we now need, when previously, obviously, whoever made the decision on what we needed was not correct?"

Stephen McWhinnie responded, "...by getting more quotes, they weren't correct. If you get one general...Liz Brulotte states, "If you get..." Moderator Sisti stops the discussion and requests for them to speak one at a time.

Stephen McWhinnie continued, "First generator and then a pump."

Liz Brulotte asks, "And what's the cost of that?"

Stephen McWhinnie responds, "\$110,000...it's for the fire pump too. But, they're still weighing out the pros and cons to it as far as to not have a load on the electrical and make the generator smaller, but there's quotes in there that we still have to sit down and figure out, do we want a diesel fire pump or do we want it to run off the generator or do we want it separate and we're still going back and forth as far as internal wiring and it's..."

Liz Brulotte states, "So our guesstimate is \$110" (thousand).

Stephen McWhinnie responds, "That's a good number."

Brian Forst states, "I've got some information on this so I am out here as a taxpayer, speaking to the body as a taxpayer. This is kind of a two-part problem. We have an Academy building that needs a new fire pump and it's going to be expensive. The fire pump is borderline non-functional. The whole generator issue is another think because we voted to put a generator in and the number wasn't a good number because people didn't do their homework, which is why you're starting to see the Budget Committee balking up against some of these numbers. If you aren't coming forward with a good number, we don't really want to hear it. We want to hear a good number, that we can come to you, we can support. As elected officials to the body, that this is a good number, as a taxpayer I'm standing up here now going, there's a need, but, in all due respect, there's no solid number yet. So, we need to make sure that we're coming forward with these articles with a solid number; the Budget Committee, as a committee, saw that there's a need, the vote was to support this article. As a taxpayer, I need to see better numbers coming forward for me to support. We supported a generator two years ago, we don't have one yet. The money has now been raised in

tax and put back in the general fund. I want to see solid numbers, as a taxpayer, I need to see these numbers. I cannot continue to say 'yup, we need to do it and let's do it'. I need to see solid numbers, move it forward, get it done. Therefore, as a taxpayer, I stand out here saying, I don't support this article."

Michael Wilson asks, "Was it a standard practice that we put these out for RFP and get bids on it before we go to a Budget Committee and have a line item of \$110,000 or do you just kind of say, roughly we think this is what it's going to cost and shoot at the hip? Because you said, the last time, the generator wasn't enough money."

Stephen McWhinnie responds, "There was bids out on it, its been bid out three or four times, it's the different options going every which way; whether it's the diesel pump, or it's the electric pump and how much does the transfer box cost, it's more money this end and it hasn't played out and I don't want to rush it."

Michael Wilson asks, "Is there a set standard though, I mean we have somebody that we're going out to bid with it?"

Stephen McWhinnie replied, "Everything has pretty much gone out to bid. In fact, I'm going to reach out and then do some more on it. I'm not going to, we need to sit down as a board and have ten minutes to sit down and figure all this stuff out. I'm not going to just jump into it and put something in that's inadequate."

Michael Wilson stated, "I personally feel like that's kind of exactly, we're asking for \$110,000; you're not saying we have three bids, the highest one was \$70,000, the lowest one is \$40,000, this is where you want to go with the middle one and are we putting this out on Bluebook, Bluebeam, Contractor page, the White pages any of those sites?"

Stephen McWhinnie replied, "The unfortunate part and what complicates it is different companies have to bid the different things. We're dealing with generator people, we're dealing with fire pump people and we're dealing with the town electrician. So, this is trying to coordinate it all into that, like I said, I'm not going to jump into it but this is something that needs to be done."

Michael Wilson states, "I agree with that, it needs to be done, but I'm asking are we getting an engineering firm or someone to say, hey, you need 'X' pump, with 'X' generator or electricity capacity to do this and then putting that out to bid so that we have real numbers to work with?"

Stephen McWhinnie responds, "We're getting real numbers from major companies that, yes, it's not just winging it we've got real numbers from large companies that do their own engineering, we don't think we need to hire a project engineer to do this when these people that are selling the stuff and installing it are quite qualified to handle it."

Michael Wilson stated, "I don't know, I've been in construction since I was 16 and typically you get a RFI or a bid, a listed bid has all the specifications of what you're getting so everybody's bid is the same and it's uniform across the board; then you can say they're all bidding the same pump, this is the cost to do it, that's typically of what I've seen in the past."

Stephen McWhinnie states, "The pumps, you have a choice of pumps so if you're going to, so there's a 300 gallon a minute, there's a 500 gallon a minute and there's a 1,000 gallon a minute."

Michael Wilson stated, "That's my point..."

Heidi Duval states, "If I could just speak, real quick, the design of this article was to allow for hiring of an engineering firm, if needed, so that could be done, depending on how things progress because, as you said, there are several different vendors involved, there are different needs to be looked at and we want to make sure that the article did provide for that, for hiring an engineering firm, should the Board choose to and because of the consideration that we may need an engineering firm, we did need to put forward a warrant article so that we could have funding available to hire them."

Dan Shallow states. "I would like to thank Mike for his comments, I think they're right on. I guess my questions are more directed to the Select board that if the town passed an article authorizing a generator two years ago, or three years ago, there should have been planning in place at that time to buy something with the specifications for it with the bid process and I know from sitting in your folks position that it's easier to say write a specification up; I'm not an electrician, I don't know how to write a specification up and sometimes it's a matter of comparing apples with oranges and it's difficult to do, I understand that. But my question, specifically is, do you actually intend on spending any of the money this year, for this \$110,000 and if you do, what is the intent on spending it, what are you going to spend it for?"

Heidi Duval responds, "Please correct me if I'm misspeaking here, my understanding would be that should an engineering firm need to be hired, we would have the funding available to do that this year. The primary goal, at this point, is the fire pump, because at this point we've been told that if it is to break again, the company that services it will not be able to. So, we wanted to make sure that there was sufficient funding for a replacement fire pump and there are a couple of different options, as the Select board mentioned, to see if they wanted to go with the diesel or an electric and then the next level of discussion would be if they did go with the electric fire pump, do they then get a generator that that's included on or not. Of course, if they get an electric one and they don't put it on a generator, then if we have a power outage, the sprinkler system won't work. But the primary purposes were the fire pump so should it need to be replaced in an emergency we are able to do so and if an engineering firm is required, that we have funding in place for that."

Dan Shallow responds, "Thank you, Heidi, that clears up that question, but I'm just wondering if it's a fire pump and an engineering firm, and according to the Selectmen, they don't research on this, they've gone out for bids and proposals, what is the range of fire pumps that we're talking about? Are we talking about from Twenty to Fifty Thousand? Seventy to One Hundred Thousand? Give us some ballpark figure of what you're looking at."

Stephen McWhinnie replied, "Electric ones are from \$29,500 to \$36,000 or \$37,000 and then the diesel one around \$92,000 or \$95,000" Heidi Duval states, "\$93,000 and I would just clarify, as Steve had mentioned earlier, these quotes do not, they're not, full service. There's also electrical work that would need to be done."

Dan Shallow asks, "It just includes the purchase of the equipment, correct? Not anything to connect it up or the internal wiring within the building and stuff like that?"

Stephen McWhinnie answered, "No wiring. The \$29,500...or whatever it was, is just install it without wiring."

Dan Shallow states, "If I understand correctly, please correct me if I'm wrong, the primary purpose of the \$110,000, this year, is look at the engineering study to say everything that needs to be done and purchasing one piece of equipment, but not hooking that equipment up to the facility? Probably not? You can't do it for the \$110,000?"

Michael Jean and Stephen McWhinnie respond, "That's purchasing more than one piece, that's purchasing them all."

Dan Shallow states, "That's purchase and install. So, at the end of the year, this should be done, is that what you're saying?"

Michael Jean and Stephen McWhinnie respond, "Right. Why not." Stephen McWhinnie continued, "The fire pump, at the very least and the generator, why not, if the money is there, then we can do it." Dan Shallow states, "The money was there before." Mr. McWhinnie states, "It wasn't enough money." Mr. Shallow thanked him.

Debra Cornett stated, "I've been trying to follow and understand this too. So, the engineering firm is going to be a separate...it sounds like we've got four different entities on this; your engineering firm, and what was the ballpark that we're looking at for that?"

Stephen McWhinnie responded, "There's no engineering firm yet."

Debra Cornett replied, "You didn't consult, but you don't know how much, yet?"

Stephen McWhinnie stated, "No, we don't know how much yet, because I don't personally feel, we have to talk about it amongst the Board whether these people, they do this every day. The design them, they install them."

Debra Cornett responded, "Okay, but then there's the engineering, then there's the pump, people that do the fire/sprinkler systems, then there's the generator and then there's the electrical. [Mr. McWhinnie responded, "yes" after each statement] Debra continued, "So there's four different entities, so there's four different RFP's that have to go out and I'm not seeing how that's going to be done in one year. It just seems like an awful lot with not having those yet."

Stephen McWhinnie stated, "We will do our best; it's not like we took the \$18,000 for the generator and did something with that, we encumbered it once and then it went back."

Debra Cornett stated, "But it sounds like this is going to be much bigger than what was anticipated because of the sprinkler system having to be run from it. I understand Brian's concern too, that there doesn't seem to be enough information to come up with a final figure to say that it's going to be done this year, that's all, I'm just trying to follow all of this."

Stephen McWhinnie responds, "I think it's just the basic numbers, from the beginning on the \$18,000 was not big enough to run the fire pump and to do any other things you wanted to have done."

Heidi Duval asked to clarify, "The language was written to allow for an engineering firm, if needed and the number that we put forward was to allow for engineering if needed and to ensure that we had funding available for the fire pump, specifically. The intention, when we brought this forward to the Boards was to not to necessarily ensure that the entire project was done within a year, but rather that we started the funding mechanism and had the funding available, because, as I said, the fire pump, they told us they would not be able to repair it again. So, we need to be prepared for that situation."

Debra Cornett stated, "I just want to see it done once and done right."

Heidi responded, "Right, we were just trying to properly label the fund so that it could be used for all of these items; I certainly did not, I put forward to the Board a specific number that I anticipated would cover all items, but more to get the ball rolling and be prepared to possibly deal with an emergency with the fire pump."

Debra Cornett asks, "Okay, so more than likely, it wouldn't be completed in the next year, totally."

Stephen McWhinnie responded, "It's a possibility. But the reason we are waiting is so we can do it right one time."

Debra thanked them.

Amy Brown asks, "So, not knowing the full process, can the public view the bids?"

Heidi Duval responded, "Yes."

Amy Brown asked, "Would we have to request those?"

Heidi Duval responded, "Yes, you can do that by email, just so you know."

Amy Brown asks, "Say we move this through and approve the \$110,000; can the Board confirm that this will actually be done in the start of this year since we did vote on it back in 2016 and it wasn't done?"

Heidi Duval responded, "Again, the language of this article does not specifically state that a particular item will be done; it's to set up a capital reserve fund that would be proper for use for multiple items, such as the fire pump and the generator. Administration's biggest concern is being able to address the fire pump this year."

Amy Brown asks, "And was it the same language when we voted for this?"

Heidi responded, "No."

Amy stated, "It was not."

Heidi stated, "The previous warrant article specifically stated generator."

Amy Brown asks, "But that hasn't been fixed yet?"

Heidi responded, "There is no generator, there never had been one and to be honest, I have not even seen the documents, the bids, that were used to prepare that number, it was before my time."

Amy asks, "If all is said and done and we push through the \$110,000 and it's less than \$110,000, what happens to all that excess money?"

Heidi responded, "It's a capital reserve fund so it would sit in that fund for future use for items that it's applicable to."

Amy thanked Heidi.

Liz Brulotte states, "So the previous funds raised were put into capital reserve."

Heidi Duval responded, "I don't believe so, I believe it was a specific warrant article to raise money for a generator, so it went back to the general fund."

Liz Brulotte stated, "So we raised money, for this item, the item wasn't purchased and the money got spent."

Heidi replied, "No. The money did not get spent."

Liz Brulotte asked, "Then where is the money?"

Heidi replied, "It had reverted back into the general fund at this point because it was, I think a 2015 article, so it was: 'To see if the Town will raise and appropriate the sum of Eighteen Thousand dollars to purchase a generator for the Academy building'. The money would have been only able to be used to purchase a generator and no generator was purchased. So, at this point, it had reverted back."

Heather Carpenter stated, "It is my understanding that \$110,000 won't cover it depending on which pump is going to be used; so, I think there are four bids for the pump ranging, like the Selectmen McWhinnie said, between \$29,000 and upwards of \$93,000, of course, none of those include wiring. There is one specific company that, I believe they have engineering on staff, but I'm not 100%, I believe that's Superior, who is, at the time, is the lowest bid on the electrical unit. However, depending on what the Board thinks is appropriate for the building for future use, if that building were ever to be expanded in any way shape or form, you want to do it right one time in the appropriate amounts; however, again, the electrical issue is the biggest sway component. An electrical comp would be fantastic at \$29,000 as opposed to the diesel pump at \$93,000; however, it's what's appropriate for the building and the reason why the generator wasn't done was because at that time, when this Board came on, when I came on, the \$18,000 was no longer available to the Administration, as a point. Like the Board has stated, I have yet to see any paperwork on those bids; I'm not saying they don't exist, we just haven't seen any in the office. Moving forward, the fire pump does need to move forward in some fashion, it won't be able to be serviced again per

the current Life Safety company that we have. So, in essence \$110,000 does seem like a lot, but it's based on a range. So, hopefully if we can get an electrical pump, for \$29,000, that'd be preferred; however, if it's right for the building or not right, so that's my own clarification and the original \$18,000 for the generator was encumbered once and could not be encumbered again."

Heidi Duval stated, "If I could just clarify on that, my understanding was that we were not able to get a price that actually fit the amount that we had wanted, so we would have had to do an additional warrant article anyhow, unless we were able to find a vendor that was able to provide a generator at that price."

Katie Wilson, "I'm asking, like for the Police Chief or the Fire Chief asked for a guesstimate on a car or a truck for like an amount and not a hard amount, would that get passed? You guys are asking for \$110 but don't have any concrete estimates."

*Heidi Duval responded, "We have several concrete estimates, they just haven't chosen which..."
Katie Wilson said, "You're asking for \$110, but you're not sure, it might cost us \$130, it might cost us \$90, so I'm just kind of asking for more of a comp."*

Heidi Duval responded, "We're attempting to establish a fund that would be used for multiple, the thought process is that it would be multiple projects that would be happening, it's not a one-time project. So, we're not putting forward a specific, we're going to do all of these items right now and this is the exact what we are going to do. This is to prepare for multiple."

Katie Wilson, "But there's no exact numbers, like you guys would want an exact number if a car costs so much, you kind a want an exact number of how much this is going to cost us."

Heidi responds, "That depends on the exact specifications that are chosen. We have bids on different items, but it depends on what specifications are chosen."

Dan Shallow, "Just a point of clarification; I just want to make sure my interpretation is correct and it says in this warrant article that it's the only way this \$110,000 can be spent. The only way for it to be spent is for the Academy building mechanical upgrades and professional engineering; it can't be spent for any other issues related to the building; carpentry or anything else, painting or anything, just those things, I just want to make sure we understand that."

Heidi Duval stated, "Correct."

Jane Sisti states, "I think there's a slight confusion in the audience. This is money that you're voting on to put in a capital reserve account. So, you don't really need an actual concrete figure of what it will cost to do the work, just like when you put money into a capital reserve account to buy a cruiser or to buy a fire truck, or to buy highway equipment. At the time you put the money into the capital reserve account, you don't have specs on what you're buying, it's money you're putting in there so that when you do need the fire truck, you do need the generator, you have that money there and you can spend the money and the remainder stays in the capital reserve account for future use."

Chief Hempel stated, "Maybe to bring a little clarification on the situation, currently, there is a couple of options before the Board that have to be determined before we determine what route we're going to go. The fire pump needs to be replaced and the fire pump needs to be powered at all times throughout the building. There are a couple of options that are available to the Board to determine whether we power the fire pump with a stand-alone diesel generator and then in turn, maybe power the building with a smaller generator and provide the minimal needs for the building; or do we power everything with a large electric generator, which will power the fire pump and the necessary components of town hall. There are pieces that will make one decision better than another and so on and so forth. That hasn't been done yet. I think at this point, we do need to set some money aside and the Board needs to make a determination on what is the best, most efficient route that these choices provide us. Frankly, I'm not sure yet either. But we need to do this and we need to have a firm come in and say, 'here's your advantages over a large generator that's going to power everything, or maybe you ought to consider a small generator to power the building and then a stand-alone diesel generator for the fire pump. Couple options to explore, but we aren't there yet."

Donald Guarino states, "The number two years ago, for the generator, was a real number. I was involved with it. It came about because we thought we should be able to power the pump in all circumstances, power outages, whatever, we felt we wanted to be able to power the pump, power the lights, power the furnace. Through the existing Board and the people in the Administration to say that that wasn't a good number, if you look back on 2016, you can see that there was \$70,000 available for maintaining government buildings. Now, we had a loss, that year due to the sprinkler freeze-up and flooding the building. There's thousands of dollars that were reimbursed by the insurance company that I should put funds back into that account, as an example, the curtains were replaced by the insurance company; that alone was \$7,000. The Selectmen had the ability to expend money from that account and also take the \$18,000; they could have spent \$25,000 on the generator. They didn't do it, so, now we're sitting here with all these numbers wondering what's going on. They have the authority, they could've done it last year if they had the funds, they could've taken from the general government building maintenance line and put a new pump in and I'm hearing an electric pump at \$29,000. They spent \$44,000 painting the Academy. If they feel that this is really important, they have the ability to do it. I'm not going to sit here and take criticism over that not being a real number. Show me a number in 2016 that makes that number not a real number, don't tell me you don't see any numbers, just show me the number."

Scott Dunn stated, "I don't have a problem with the \$110,000 and I don't have a problem with the way the problem is moving along. My concern is we're taking this \$110,000 out of the tax rate. Was there any thought given to funding this through fund balance?"

Heidi Duval responded, "We had not discussed that."

Scott Dunn asked, "How much money is in the fund balance? I looked in the budget and I didn't see any use of fund balance in the budget at all and I know you can put some of that in when the tax rate is set; but, my recommendation would be that you consider using fund balance for capital item projects, such as this, so it's not coming out of taxes this year; there's money sitting there that's already come out of our taxes, this would be a good use of that money."

Stephen McWhinnie stated, "But we still have to maintain, what 10.5 – 15% is it?"

Scott Dunn replied, "Well that's DRA's recommendation, but there's no absolute."

Heidi Duval responded, "The Town does have a policy. I think it's 11%"

Debra Cornett stated, "It's 10%, that is the Town policy."

Stephen McWhinnie stated, "Until the next audit, we won't actually know what's in it. We have numbers from before and I thought they were like 1.8 or something like that, 1.85 from an audit" Scott Dunn states, "So let's assume that it's about Two Million dollars, and you need to retain 10%, what's that figure? So, my point is, I asked the Board to consider, projects like this, funding it through fund balance, instead of putting it on the tax rate, cause our taxes are high enough, thank you."

Moderator Sisti states, "seeing no further comments or concerns, it was actually a little educational, we will move on to Article 23":

Moderator Sisti stated that Article #22 will appear on the ballot as written.

Article #23 Change Computer Replace/Repairs for Town Clerk Non-Cap Res

To see if the Town will vote to change the purpose of the existing Computer Replacement or Repairs for Town Clerk/ Tax Collector Non-Capital Reserve Fund established in 2014 to the Computer Replacement or Repairs Non-Capital Reserve Fund, so that this fund will also be available for computer replacement/repair in other town departments. **(2/3 Majority required)**

Recommended by the Board of Selectmen: **yes**

No Discussion.

Moderator Sisti asks if there's any discussion or concern with Article 23; seeing none Mr. Sisti stated we will move on to Article 24.

Moderator Sisti stated that Article #23 will appear on the ballot as written.

Article #24 Change Hwy Equip Cap Res to Hwy Equip & Repairs Cap Res

To see if the Town will vote to change the purpose of the existing Highway Equipment Capital Reserve Fund established in 2006 to the Highway Equipment and Repairs Capital Reserve Fund, and to appoint the Board of Selectmen as agents to expend from said fund, to allow these funds to be used for repairs as well as replacement of highway equipment. **(2/3 Majority required)**

Recommended by the Board of Selectmen: **yes**

Brian Forst, speaking as a taxpayer, states, "I have grave concerns with this article. There's \$353,000 of our taxpayer money in this account and I do understand that we had an episode this year where the grader inquired significant repairs, it amounted to a lot of money and it put quite a crunch on the budget at the Highway Department. Agents to expend by the Selectmen of \$353,000 that we put away to save for future purchases, is extremely dangerous to me; and this is in no way directed at this Board of Selectmen, it's directed at the principle that a Board of Selectmen can

take that money, in any one year, and spend it however they see fit. We didn't set up a CIP and set up, you know, somebody asked, 'was \$60,000 being put in this account?', we didn't set this up with the intention of the Selectmen could expend, at their discretion, these amounts. We set these up so that we can come before this body and with a warrant article that said we want to replace a piece of equipment that is a big dollar item, and we have the money there to do it. We vote this article in, we may be standing here in three years with nothing left and not a lot to show for it. I really hope you understand where I'm coming from on this. I would like to see a Non-Capital Reserve account established for substantial repairs to any town equipment; the fire department, the highway department, the transfer station, all have equipment that, twenty-five years ago this stuff didn't cost this kind of money, it wasn't \$30,000 to put a new engine in it; now it is and we need to protect ourselves as taxpayers from these expenses. But changing the title on this account is just, in my eyes, as a taxpayer, dead wrong."

Dan Shallow states, "and I would like to echo those comments. My concern is when we say 'repairs'. I know through the budgetary process, you have to budget repairs and I know that sometimes there are emergency repairs that you don't plan on; but, this gives the spending body, which is, in this case, the Select Board, a wide range of authority, and I'm not saying that they would abuse it, or anyone else would abuse it, but you really have to be careful when you're looking at something; that type of account is set up to purchase major items, not as general repair. It would be great if we had a separate account for major emergency repairs, but that's not what this should be, it should not be authorized to repair items. Thank you."

Liz Brulotte asks, "I just have a general question, why are these articles that are coming up now, none of them have recommended by the Budget Committee, as an option, there's no yes or no."

Brian Forst responded, "Liz, the answer there would be because there's no dollar figure being appropriated. It's difficult as the Budget Committee because there is dollar figures effected here, but there's no appropriation, so we don't recommend or not recommend."

Dick de Seve states, "...we apparently had some significant repair costs this past year, my understanding, so, that money came from somewhere. Somewhere in the budget, there's money for repairs, is that right? I guess that's my question is, whether it's in a capital reserve fund or it's in the main budget, it still comes out of our tax dollars. So, I'm not sure what the different effect would be if it comes from the general fund, where, apparently there must be a line item for repairs, or it comes from a capital reserve fund. If somebody would explain that, I would appreciate it, thank you."

Brian Forst stated, "I'll take a hit at that one. Does everybody understand the capital reserve concept? We put \$60,000 a year away in this account for the purchase of a \$500,000 piece of equipment or a \$250,000 piece of equipment. We're trying to level our tax base. We're saying, we're going to put \$60,000 a year away into that. That is a futuristic goal and that keeps our tax rate at some kind of a medium, it keeps from spikes and valleys. Now, we've talked a lot today about agents to expend and non-capital reserves verses capital reserves; non-capital reserves and I'm going to get corrected here in a minute because, I always understood non-capitals were Selectmen, agents to expend, capitals were vote of the townspeople to expend. There's been a lot of discussion about that in the last couple of years, we're going to another warrant article, here in a minute, where the Selectmen put the article forward as agents to expend. When you're putting

money away for a future purpose, it's much different to me, in my eyes, then dealing with an immediate unknown cost, in that, like I said, the Highway Department suffered greatly this year from an unforeseen repair item that they had to pull out of their budget because it wasn't a foreseen problem. \$30,000 went into the motor and the grader and they had to find that money. They have a million-dollar budget. The Highway Department budget, in this town, is a million bucks. Yes, it was difficult to find it, but he was able to find it, he was able to forego other things; say, I'm not going to do this project because I had to fix the grader. The idea that we could say, 'nope, we're going to take \$30,000 out of the money that was set aside to replace the grader, I'm not comfortable with that idea. The townspeople voted, we're talking about changing an account in this warrant article that people have been putting money in since, I think it was established in 2001, they've been putting money in that with the intention that was saved for a bigger purpose. It wasn't saved to repair something. So, I'm not against a non-capital to repair things; but I'm against changing the verbiage on these articles as where money was saved over the last sixteen years or eighteen years for a particular purpose. Does that answer your question, Dick?"

Mr. de Seve responded, "Yes, thank you, I appreciate it."

Christine Hayes states, "I agree with Brian, totally. I go back to 1984 as a Selectman and at that time capital reserves, if you wanted to expend from a capital reserve account, you had to come back to the town meeting for a vote. You just couldn't access it. Selectmen were not agents to expend and obviously, I'm dating myself, because apparently, that has changed. Expendable trusts or non-capital reserves were ones that you could hold, and a posted meeting at your Selectmen's meeting, or at the School Board meeting, to access the funds from either a non-capital or a capital reserve. That gave the public the option to have some discussion about what was being expended and so, I do agree, I think that it probably would have been better to have a separate article to set up a separate expendable trust fund for the repair of equipment; and, as Brian said, not just the highway department, but all of our departments. So, I would encourage people to forego voting on this one"

Betty Ann Abbott asks, "I want to know if it is possible to amend this, to negate it?"

Moderator Sisti commented, "On March 13th, you could vote 'no'."

Legal counsel, Jae Whitelaw, states, "Mr. Moderator, pardon me, it can be amended...This article can be amended, all of these articles, except for the zoning articles can be amended; so, you can amend it, you have to decide what you want it to do; when you decide how you want it to be amended, I will give my opinion as to whether or not what you are doing is a lawful amendment and if I think it's not, I'll explain why I think it's not."

Betty Ann responded, "Okay, fair enough. I wanted to say that I am a firm believer in value of the capital reserve fund and the way they smooth our tax rate. So, I would make an amendment:

Betty Ann Abbott moved to amend Article 24 in the following way: "To see if the Town will vote to not change the purpose of the existing Highway Equipment Capital Reserve Fund established in 2006..." "How about that?"

Town Counsel responded, "I think it's problematic and let me explain why. You have brought authority to amend warrant articles at the deliberative session, you cannot change the subject matter of it, and I think that the subject matter is that this particular capital reserve fund; however, you can't set it up so that no matter what the people vote on in March, there's no effect, it results in the same thing. So, I think that if what you're trying to do is, there are other ways you can achieve the purpose of negating this. Let me make some, it sounds as though what you'd like to do is make this go away, but unfortunately, it used to be that we could just make these go away, but we're not allowed to do that anymore. But you can effectively do that in a couple of ways. One think that you could do is delete, 'and to appoint the Board of Selectmen as agents to expend from said fund;' That fund would then be used to both purchase and repair highway equipment; but, the repairs aren't going to happen until there's a town meeting vote that authorizes those particular repairs. The other thing that you could do is you could vote to 'advise the Selectmen to consider changing the purpose of this fund...and keep it that way, that turns it into an advisory warrant article and whether it passes or fails, it doesn't have any legal effect because you're just telling the Selectmen, 'please think about this'. I think that you could do those two things..."

Moderator Sisti comments, "...make sure you understand what the ramifications are, what you're doing before you make this particular amendment. You know, you may be cutting off your head here, alright, not knowing it...I know the spirit of the moment now is everybody wants to defeat this thing, okay, but we're not at town meeting, unfortunately, alright, be very careful...don't do something that's going to make it even worse, is what I'm telling you, alright...don't go there."

Betty Ann replies, "...Yes, I'm thinking, I'm thinking of sitting down!"

Ms. Whitelaw, Town Counsel, comments, "...Don't forget, if this particular article fails, as is, or if you amend it to change it, nothing will change what's currently in place. What's currently in place is going to stay there, unless it gets changed by what happens in March."

Brian Forst states, "No. Remember when you were a little kid and your Mom said, 'no'? Everybody in this room needs to remember, 'no'."

There were several concerns vocalized as to educating voters as to what transpired at today's Deliberative Session.

Brian Forst stated, "I understand that, but, we need to, as people in this room, make sure that your neighbor understands and everybody understands what we need to do to this article and I want to thank Betty Ann for her effort, but, then I want to thank her for sitting down; because, what happens, if we amend this in any way, is that it gets confusing and people get confused and things happen bad, so, no, N-O, no."

Stephen McWhinnie states, "I would take a vote to advise the Selectmen to consider changing the purpose; seconded by Michael Jean.

Stephen McWhinnie moved to change the warrant article to say, that it would be for repairs, but the Selectmen would not be agents to expend; seconded by Michael Jean.

Moderator Sisti states he doesn't have an articulated motion, he doesn't even understand what he's saying and asks for a moment. Addressing Chairman McWhinnie, "I want you to clearly state your motion."

Stephen McWhinnie moves to amend, "On Article 24, To see if the Town will vote to change the purpose of the existing Highway Equipment Capital Reserve Fund established in 2006 to the Highway Equipment and Repairs Capital Reserve Fund; and to allow these funds to be used for repairs as well as replacement of highway equipment. (2/3 Majority required); seconded by Michael Jean.

Moderator Sisti asks for an advisory legal opinion.

Town Counsel, Jae Whitelaw, responds, "I believe that's legal what they're doing is crossing out the language to appoint the Board of Selectmen as agents to expend from said fund."

Moderator Sisti asks if everybody had gotten that and is that clear, it's been seconded and asks if there's discussion.

Stephen McWhinnie stated, "The intent was that, and Brian already said something, was that we did, we were scrambling to get Thirty-something Thousand dollars to fix the grader and to see \$350,000 sitting there was like a lot of scrambling when it was just sitting right there; but I understand, we're not the only Board, they'll be Boards after and that would have to be changed again, so, just get rid of it."

Moderator Sisti states, "You understand what this is now, we're talking about the amendment; we're striking language: '~~and to appoint the Board of Selectmen as agents to expend from said fund~~', that's what this discussion's about.

Michael Krebs asks, "Can somebody please explain, specifically, what 'agents to expend' means? Does an agent to expend out of a particular fund mean they can spend it on anything that they want to, or does it have to be for that specific purpose?"

Brian Forst responded, "It would be my understanding, as a former Selectman in the Town and having spent a lot of time on this side of the table, that they are agents to expend from that fund, for that fund, for the purpose of that fund. In other words, they could not expend from that fund to buy an ambulance. They can expend from that fund for highway equipment; which is why, when I said, that I would like to see a fund established, I would like it to be broad enough to include all pieces of equipment for the Town and not just the highway fund, the highway equipment fund and I understand what Selectman McWhinnie has proposed here, but I would ask you to think that if the road grader has a blown engine, are we going to wait until this body meets to vote to take the money out of a capital reserve to repair that engine, is this going to be effective? It's not going to be effective; so, I would really like to see this account stay as it is and I would like to see something brought forward for next year that addresses the issue of immediate, catastrophic failure of equipment in the Town. This doesn't do it. This is not a mechanism to get there."

Michael Krebs asks, "If the Selectmen are not agents to expend, who can expend the funds that are in a fund like this?"

Brian Forst responded, "A fund like this can be expended by a vote of the towns people; only by a vote of the towns people. When a warrant article is put forward, to purchase, I don't know if anybody here remembers, a year or two year ago we replaced the six-wheel plow truck, \$175,000 purchase, and a warrant article was put forth for that purpose, the plow truck was voted up, we expended the money from a capital reserve fund, no impact to your taxes, and bought a new plow truck. That is the wish of the voting body to purchase that piece of equipment; it's not the Selectmen as agents to expend; it's the people who put the tax dollars there get to vote on what it's spent on." Mr. Krebs asks, "So if this continues as it is, whichever way that goes, suppose there's money put into this fund and an emergency comes up through the year, do we have to wait until next year to actually appropriate and spend the funds?"

Stephen McWhinnie replied, "You would have to wait or have a special meeting to spend anything out of it."

Betty Ann Abbott stated, "It's my understanding that that does not make it so we can't find funds for that repair using our usual methods. Am I right; so, all this is doing is getting this back effectually, to the way it is now regarding it's being used for equipment; that the repairs that come along need to be done in a timely fashion and be done the way they've always been done. They cannot be taken out of this fund without having a special meeting, so, I just don't have the faith that the Town will vote this down because they haven't been here for this discussion."

Heidi Duval states, "I would agree with what Betty Ann just said, that this would change the name of the fund, but, for instance if there was a large piece of equipment that would cost a lot to repair, but the Road Agent actually felt that he could still save money and it would still be a good use of funds, then instead of, I'm thinking of, like fire engines, that there's been talk about rebuilds and reusing half of a piece of equipment and replacing the other half. I do think that this language would allow for more flexible use by the voters. I think that there was some clarification coming forward on 'agents to expend'."

Moderator Sisti states, "... there's some definition of things that are getting thrown around here that we've got to sit back and deal with what these terms mean." Moderator Sisti yields the floor to legal counsel, Jae Whitelaw, who states, "There's been a lot of discussion about agents to expend, and capital reserve funds and those kinds of things, so, the basics: monies are raised and appropriated by town meeting. Money doesn't get spend unless town meeting votes for it. There are exceptions to that. The town meeting can vote to say, 'we're going to set up a special account and you the Selectmen, or you, the Conservation Commission, or you, somebody else, is going to be authorized to spend that money without coming back to town meeting. So, 'agents to expend' are appointed in those particular special accounts where the statutes say they can be appointed. They're either appointed at the time that you set up that particular fund, or the town meeting can vote, after notice, it shows up on the warrant to appoint agents to expend. Those agents to expend, can only spend that money for the purpose for which that fund was established. So, that's why the current fund was established to buy new stuff, so the money can only be spent for that. It can't be spent for repairs of things, unless the purpose of that particular reserve fund is changed, which is what this warrant article is about. So, the whole thing about agents is just who's authorized to expend that, being an agent doesn't change what the money is spent on..."

Someone from the floor asked to call the question.

Moderator Sisti, said we would be voting on the amendment, “To see if the Town will vote to change the purpose of the existing Highway Equipment Capital Reserve Fund established in 2006 to the Highway Equipment and Repairs Capital Reserve Fund; we’re striking: ~~and to appoint the Board of Selectmen as agents to expend from said fund~~’ and to allow these funds to be used for repairs as well as replacement of highway equipment. (2/3 Majority required)”

Mr. Sisti called the amendment to a voice vote: too close to call; Moderator Sisti asks for a hand count.

Hand Count: Yes: 54 Moderator Sisti determined that it was overwhelming that the ayes have it the amendment passes; he asks if there’s any further discussion; being none, Moderator Sisti called the amended article to a question:

To see if the Town will vote to change the purpose of the existing Highway Equipment Capital Reserve Fund established in 2006 to the Highway Equipment and Repairs Capital Reserve Fund; and to allow these funds to be used for repairs as well as replacement of highway equipment. (2/3 Majority required).

Moderator Sisti stated that Article #24 will appear on the ballot, as amended; by voice vote.

Article #25 Appoint Selectmen agents on multiple Cap Res Funds

To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the following existing Capital Reserve Funds: This would allow the Selectmen to expend funds from these accounts when the need arises.

Highway Sheds established in 2003

Town Septic Systems established in 2006

Town Driveways established in 2006

Town Roofs established in 2006

Salt and Sand Cover established in 2006

Solid Waste Storage Building established in 2010

Self-Contained Breathing Apparatus Fund established in 2011

Recommended by the Board of Selectmen: **yes**

Michael Wilson asks, “Is this how, historically, this has been the way it’s been done where the Selectmen have control of these funds, or are these more warrant articles, where the towns people vote on them?”

Heidi Duval responded, “When these warrant articles were created, they were not named as agents to expend, so it would go to a warrant article to a vote of the people. The Board looked at capital reserve funds that, maybe, there would be items that would come up for being addressed in a more urgent matter and maybe were not the typical capital equipment type items to bring forward to see if the townspeople...”

Mr. Wilson asks if there is a dollar amount of what is roughly in all of these accounts together.

Heidi responded she didn't have a grand total, but could read off each one; these balances are as of 12/31/17:

1. Highway Sheds - \$31,303.01
2. Town Septics - \$17,574.86
3. Town Driveways - \$18,285.29
4. Town Roofs - \$35,174.84
5. Salt and Sand - \$9,980.94 (also a warrant article this year to put more into this account)
6. Solid Waste Storage Building - \$18,421.52
7. Self-Contained Breathing Apparatus - \$132,179.40 (there are additional articles, this year, to complete the funding in this account and there's also a warrant article for the purchases).

Michael Wilson continues, "With regard to everything, but the Self-Contained Breathing Apparatus, I understand why the Chief needs that cause he has to replace that one way or the other this year, why is the Selectmen looking to have control of about \$120,000 dollars of our money, to expend the way they want?"

Heidi Duval responded, "...they would still need to expend for the particular items that are listed. Say we had a septic problem, they would be able to address that, or there was a roof that needed to be repaired and replaced, what have you."

Michael Wilson, "Are there any known issues right now on any of these?"

Heather Carpenter responds, "So, there's no known issues on the septic or roofs at the moment, but their life is at their max. We're looking at the particular septic at the Town Hall, as it exists, and I know the roofs, depending on which one they pick and I'm still searching for evidence of which one was picked, if they picked a fifteen-year life or a twenty-year life, and the roof system that we have at the Town Hall; if it's a fifteen-year life, it's pretty much at its' max."

Gary Anderson asks, "Just with all the talk of people be expending to make all these decisions, how long does it actually take to have a special town meeting to make this decision? Is this something that can be done in a couple of days and, historically, have there been any issues in town that could have been fixed by agents to expend, but were not able to be done because they had to wait for the town's decision?"

Heidi Duval responded, "I think it would be about two to three months to call a special meeting; we would likely have to go through the court system on that. I'm not aware of any specific items that were unable to be addressed, and, as discussed, we had a large grader repair, things of that nature; adjustments had to be made in the operating budget..."

Moderator Sisti stated that Article #25 will appear on the ballot as written.

Article #26 Sale of Town Properties

To see if the Town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction:

1. Map 117 Lot 012 - Willow Ave

2. Map 133 Lot 018 - Moccasin Path
3. Map 410 Lot 010 - Sawtooth Rd Backland
4. Map 412 Lot 024 - NH Rt 106

Recommended by the Board of Selectmen: **yes**

No Discussion.

Moderator Sisti stated that Article #26 will appear on the ballot as written.

Article #27 Change Treasurer's term from 1 to 3 years

Are you in favor of changing the term of the elected town treasurer from one (1) year to three (3) years, beginning with the term of the town treasurer to be elected at next year's regular town meeting?

Recommended by the Board of Selectmen: **yes**

No Discussion.

Moderator Sisti stated that Article #27 will appear on the ballot as written.

Article #28 Est Non-Cap Res for donations for Stock Exchange Clock

To see if the Town will vote to establish a non-capital reserve account for the purpose of accepting donations and making expenditures to maintain the Boston Stock Exchange Clock donated to the Town by Geraldine Besse, and to name the selectmen as agents to expend from the fund. No appropriation of funds raised from taxes may be deposited in this fund.

Recommended by the Board of Selectmen: **yes**

Nate Abbott commented, "I just want to poll the group, how many are aware of the clock and the Go-Fund-Me page I created; so, it would be used for, I'm seeing like 50%; I'm just going to explain this briefly. Geraldine Besse was a long-time resident of the Town of Gilmanton. She migrated here from Billerica and raised her son here, she eventually married a gentleman, named Harry Besse, who's known as Colonel Harry Besse, these were all my neighbors on Halls Hill in Gilmanton Iron Works, I only knew Gerry, because she was still alive when we moved to town in the early 90's. While I was a Selectmen, in the early 2000's, she realized she had a clock that Harry had been given after he was President of the Boston Stock Exchange. It's an E. Howard #20 gallery clock, or wall clock. It's a nice piece, marble face, and she intended for it to be place on what you would call the 'choir loft' in the upstairs at the Academy building. That was done when I was a Selectman, it was a gift to the town. It's a lovely piece and it pulls the room together. It ticks nicely, it's a nice antique piece. Over time it had been refurbished so that it was working when it was installed. Then, it ceased to function...to wrap this up, I felt that the towns people, because these are not really cheap to maintain, but at the same time it's a small item, I didn't think that the Selectmen should be pulling money from the general fund, which we fund with our taxes to repair this clock on a periodic basis. It is going to need ongoing maintenance. It's a nice piece, it's a way that we can remember something of our history and Gerry Besse, who, had a huge

commitment to the town. She donated money and time to all kinds of causes like the restoration of the Academy building and Old Home Day...so, I started with a Go-Fund-Me page, we raised \$855, Go-Fund-Me keeps a certain amount of that, we spent \$500 with...Carignan Watch Company, a watch company in Belmont. It's presently back up and running in its place; it still needs some adjustment, I think it may need some help still...my intention was for this warrant article to be put forth before the people so that the Selectmen could receive donations directly to place the funds into this fund on a periodic basis. People like me and anyone else that wanted to, could ask the people to donate money to the town to maintain the clock and it could be maintained on an ongoing basis with no tax impact...please vote for the article and ask your neighbors to vote for it so that this clock can keep running and we can keep remembering Gerry Besse and all the good she did for the Town of Gilmanton. Thank you."

Heidi Duval states, "Mr. Moderator, I do think that we actually would like to make an amendment to clarify some language that was brought to our attention by the Department of Revenue...it's just to clarify the language for the expending and how to actually receive the funding; I'm going to let legal counsel speak to that briefly and then we do have an amendment."

Jae Whitelaw states, "DRA, the Department of Revenue Administration didn't like this one and at the last minute, it was too late to change anything before we got to this stage of the game. They recommended, in the way that DRA said you've got to do this; that you don't establish a non-capital reserve account. I suspect that the reason was that when the town gets donations, all of that money comes to the town in trust. It goes to Trustees of the Trust Funds; it can only be used for the purpose it was donated. The Trustees of the Trust Funds can only spend that money at the direction of whoever's authorized to have that money expended, which, in this case, would be the Selectmen, because it was donated to the town. So, keeping in mind the scope of what we can do to warrant articles to amend them and trying to walk that line, I recommended that the Selectmen move to amend it so that, again, it's sort of an advisory recommendation to the Selectmen to account separately for the donations, which has to happen by law, anyway; I think that meets the requirements of what you can do in amending, it also meets DRA's requirements."

Stephen McWhinnie moved to amend Article #28 to read: "To see if the Town will vote to recommend that the Selectmen account separately for the donations and expenditures related to maintaining the Boston Stock Exchange Clock donated to the Town by Geraldine Besse. No appropriation of funds raised from taxes may be deposited in this fund."; seconded by Michael Jean.

Christine Hayes asks, "Wouldn't it have been just as easy to establish an expendable trust to do exactly the same thing?"

Town Counsel responded, "Yes, but that wasn't warranted, so you can't do that at the town meeting, you would have to wait until next year to do it."

Christine Hayes asks, "You can't change it from a non-capital to an expendable trust?"

Town Counsel responded, "No, I don't believe that you can, I could be wrong, but, I don't think so and the reason why are there are issues with due process issues in making sure that what you notify is going to happen at town meeting, or whatever you do is in the scope of that and it wasn't noticed to the public that there would be consideration of an expendable trust."

Seeing no further discussion, Moderator Sisti called the amendment which reads: "To see if the Town will vote to recommend that the Selectmen account separately for the donations and expenditures related to maintaining the Boston Stock Exchange Clock donated to the Town by Geraldine Besse. No appropriation of funds raised from taxes may be deposited in this fund."; to a vote.

Moderator Sisti declared the amendment to pass in the affirmative, by voice vote.

Moderator Sisti stated that Article #28 will appear on the ballot, as amended; by voice vote.

Article #29 Petition: GYR Library Funds Est. tax impact \$0.10

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand Dollars (\$47,000) for partial funding of operating expenses of the Gilmanton Year-Round Library for 2018. (BY PETITION)

Fred Buchholz moved Article #29 in the amount of \$47,000; seconded by Michael Jean.

Recommended by the Board of Selectmen: **yes**
Recommended by the Budget Committee: **yes**

No Discussion.

Moderator Sisti stated that Article #29 will appear on the ballot as written.

Article #30 Petition: Wilson Sapiro Quitclaim Deed

To see if the Town will vote to issue a Quitclaim Deed to Virginia Sapiro and Graham K. Wilson for a landlocked, 21-acre area shown on Town Tax Maps as part of Map 420, Lot 73. This land consists mainly of a beaver pond and swamp with no known legal access, and is located between the abandoned Town Farm and Johns Roads. The requested deed would clarify and correct the Town's 1997 Quitclaim Deed to prior owner, David Ladd, in which the land was not clearly identified. The requested deed would confirm Sapiro and Wilson as the owners of this land, for which they and prior owners paid significant funds to acquire, and on which they have paid property taxes for decades. The Town has already been treating this area as owned by Sapiro and Wilson in terms of its approval of forest management plans they have submitted for Current Use enrollment. The Town also has collected timber taxes for forestry activities carried out on this land by Sapiro and Wilson. Finally, the Town's Tax Maps have long shown this area to be part of the surrounding Tax Map 420, Lot 73. (BY PETITION)

Recommended by the Board of Selectmen: **yes**

Graham Wilson states, "Mr. Moderator, I'd like to say that this our best attempt to clear up a messy situation; I want to thank the staff of the town to Heidi and the others for their patience as we've struggled with this. With your permission, I'd like to give out some explanations."

The Moderator Sisti asks him to speak to his explanations as it would probably be helpful as well.

Mr. Wilson's explanation read as follows:

“Over a year ago we began the process to place a significant portion of our property in a conservation easement to ensure that it is preserved forever as a beautiful part of this community. The first step is to do a survey.

The surveyor found a glitch in our property boundaries – some uncertainty in the ownership of a 21-acre area (in a contiguous property of 120 acres) that we and at least three previous owners' thought was a part of this property. Sometime in the 1950's this was part of property ceded to the town because of a default on taxes, and it appears that this piece may not have been restored to the owner. We say, 'may not have been' because no one's records – not the town's, not owners; is clear about that. The 1997 Quitclaim Deed that restored land to then-owner, was vague enough to create this problem. But owner after owner (including us) have paid taxes on that parcel and engaged in improvements such as maintaining footpaths and timber stand improvement on this piece. Let us emphasize: this piece of land is landlocked within ours. Much of the land in question lies under a beaver pond.

We have tried to work with the Town of Gilmanton for over a year to rectify this in some easy way so we can put the land into a conservation easement. The town has offered us no alternative but to offer a warrant article to ask the taxpayers of Gilmanton to approve the town issuing us a Quitclaim Deed to restore certainty to the ownership so we can proceed with the conservation easement.

We are happy to answer any questions. Feel free to email Gina at: vsapiro@gmail.com with your questions. Thank you for your consideration.”

Moderator Sisti stated that Article #30 will appear on the ballot as written.

Article #31 Petition: Change Planning Board from appointed to elected

Shall we adopt RSA 673:2II(b)(2), Planning Board members to be Elected by the Legislative Body (Gilmanton registered Voters), thus changing the current method of being appointed by the Selectmen, to being elected by the voters. As current Board member's terms expire, their positions shall be placed on the ballot and be filled by a candidate voted on by the Legislative body on Town Meeting Election Day.

Dick de Seve comments, “As the old saying goes, ‘if ain't broke don't fix it’.”

Nanci Mitchell states, “I wasn't on the Planning Board here, but I've been on the Planning Board for ten years in a town in the southern part of the state; I think this is a terrible idea.

Moderator Sisti stated that Article #31 will appear on the ballot as written.


Moderator Sisti stated that this concludes the business of the First Deliberative Session and asks everyone to hold on and yields the floor to Brian Forst.

Brian Forst states, "I'd like everybody to take a minute, we have a member here on the Committee who has been with us for at least twenty-five years. He's decided it's time to move on and I'd like everybody to recognize Mark Sawyer for his service to the town."

Mark received a standing ovation – "Thank you for your years of service, Mark!"

The 2018 First Deliberative Session for the Town adjourned at 12:59 p.m.

Respectfully Submitted,




Debra A. Cornett
Town Clerk/Tax Collector

A True Copy Attest

Official Ballot Results - March 13, 2018

SAMPLE BALLOT



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 13, 2018

BALLOT 1 OF 3

Debra G. Council
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

| | | |
|--|--|---|
| <p>BUDGET COMMITTEE <small>VOTE FOR NOT THREE YEARS MORE THAN TWO</small></p> <p>ANNE E. KIRBY 724 <input checked="" type="radio"/></p> <p><i>Alec Barr 82</i> <input type="radio"/> <small>(Write-in)</small></p> <p><i>David J. Smith 81</i> <input type="radio"/> <small>(Write-in)</small></p> | <p>MODERATOR <small>VOTE FOR NOT TWO YEARS MORE THAN ONE</small></p> <p>MARK L. SISTI 761 <input checked="" type="radio"/></p> <p><small>(Write-in)</small> <input type="radio"/></p> | <p>SUPERVISOR OF THE CHECKLIST <small>VOTE FOR NOT SIX YEARS MORE THAN ONE</small></p> <p>MICHELLE S. DESCOTEAUX 435 <input checked="" type="radio"/></p> <p>KATINA L. PROVENCAL 305 <input type="radio"/></p> <p><small>(Write-in)</small> <input type="radio"/></p> |
| <p>CEMETERY TRUSTEE <small>VOTE FOR NOT THREE YEARS MORE THAN ONE</small></p> <p>CANDACE L. DAIGLE 747 <input checked="" type="radio"/></p> <p><small>(Write-in)</small> <input type="radio"/></p> | <p>ROAD AGENT <small>VOTE FOR NOT THREE YEARS MORE THAN ONE</small></p> <p>PAUL H. PERKINS 737 <input checked="" type="radio"/></p> <p><small>(Write-in)</small> <input type="radio"/></p> | <p>TOWN TREASURER <small>VOTE FOR NOT ONE YEAR MORE THAN ONE</small></p> <p>ROBERT C. CARPENTER 1710 <input checked="" type="radio"/></p> <p>GLEN A. WARING 448 <input checked="" type="radio"/></p> <p><small>(Write-in)</small> <input type="radio"/></p> |
| <p>LIBRARY TRUSTEE <small>VOTE FOR NOT ONE YEAR MORE THAN ONE</small></p> <p>ELIZABETH CLARK 736 <input checked="" type="radio"/></p> <p><small>(Write-in)</small> <input type="radio"/></p> | <p>SELECTMAN <small>VOTE FOR NOT THREE YEARS MORE THAN ONE</small></p> <p>GARY R. ANDERSON 24 <input type="radio"/></p> <p>MICHAEL J. JEAN 212 <input type="radio"/></p> <p>JAMES "DAN" SHALLOW 199 <input type="radio"/></p> <p>MICHAEL J. WILSON 374 <input checked="" type="radio"/></p> <p><small>(Write-in)</small> <input type="radio"/></p> | <p>TRUSTEE OF TRUST FUNDS <small>VOTE FOR NOT THREE YEARS MORE THAN TWO</small></p> <p>FREDERICK A. BUCHHOLZ, JR 6710 <input checked="" type="radio"/></p> <p>NEIL R. ROBERTS 563 <input type="radio"/></p> <p><small>(Write-in)</small> <input type="radio"/></p> <p><small>(Write-in)</small> <input type="radio"/></p> |
| <p>LIBRARY TRUSTEE <small>VOTE FOR NOT THREE YEARS MORE THAN ONE</small></p> <p>DONNA M. WHITE 708 <input checked="" type="radio"/></p> <p><small>(Write-in)</small> <input type="radio"/></p> | <p>SUPERVISOR OF THE CHECKLIST <small>VOTE FOR NOT TWO YEARS MORE THAN ONE</small></p> <p>PATRICIA A. POSLUSNY 686 <input checked="" type="radio"/></p> <p><small>(Write-in)</small> <input type="radio"/></p> | |

ZONING WARRANT ARTICLES

Article #2 Amend Zoning Ordinance Personal Wireless Communications Facilities

Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

To amend Article III of the Zoning Ordinance, Personal Wireless Communications Facilities, Section K as follows: Amend Purpose and Goals, Applicability, District Regulations including removing Class I & II Facilities and Sensitivity Zones including Overlay District Map, Use Regulations, Performance Standards, Site Plan Review Procedures, Abandonment including removing all bonding requirements, Appeals and Definitions in order to be in compliance with State Law and streamline oversight of Communication Facilities.

625
YES
 NO
 Recommended by the Planning Board: **yes** 127

Article #3 Petition: Amend Historic District Map to remove

Are you in favor of the adoption of Amendment #2 as proposed BY PETITION of the voters of this town to amend the town of Gilmanton Historic District Ordinance as follows:

Amend the Official Historic District Map of the Town of Gilmanton by removing land known as Tax Map/Lot 000415-049000-000000, located at 11 Page Road and Tax Map/Lot 000415-050000-000000, located at 27 Page Road from being designated as being part of the Gilmanton Historic District. Said parcels are located near the intersection of Page Road and NH RT 140.

601
YES
 NO
 Recommended by the Planning Board: **yes** 112

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ZONING WARRANT ARTICLES CONTINUED

Article #4 Petition: Biosolids

Are you in favor of the adoption of Amendment #3 as proposed BY PETITION of the voters of this town for the town Zoning Ordinance as follows:

To amend Article III, General Provisions Applicable to all Districts, by adding a new section, Biosolids: To protect the health and welfare of residents, and prevent pollution of surface and ground water resources, the stockpiling or land spreading of municipal sewage sludge, Biosolids Class A and Class B, as defined by New Hampshire statutes and regulations, is not allowed in the Town of Gilmanton.

540
YES
NO

To amend Article IV, table I by adding Biosolids (sludge): Not Permitted in all districts.

277

Recommended by the Planning Board: yes

Article #5 Operating Budget

"Shall the Town of Gilmanton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling Three Million, Seven Hundred Fifty-Six Thousand, Eight Hundred Fifty-Five dollars (\$3,756,855)? Should this article be defeated, the default budget shall be Three Million, Seven Hundred Ten Thousand, Seven Hundred Twenty-One dollars (\$3,710,721) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XV1 to take up the issue of a revised operating budget only."

516
YES
NO

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

237

Article #6 Self Contained Breathing Apparatus Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Seven Hundred and Twenty-Three dollars (\$11,723) to be deposited in the Self Contained Breathing Apparatus Capital Reserve Fund established in 2011.

624
YES
NO

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

186

Article #7 Self Contained Breathing Apparatus

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Six Thousand, One Hundred and Seventy-Eight dollars (\$126,178) for the purchase of Self Contained Breathing Apparatus. And to further fund this appropriation by withdrawing One Hundred Twenty-Six Thousand, One Hundred Seventy-Eight dollars (\$126,178) from the Self Contained Breathing Apparatus Capital Reserve Fund established in 2011.

634
YES
NO

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

184

Article #8 Cardiac Monitors (2)

To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand dollars (\$65,000) for the purchase of two (2) replacement Cardiac Monitors. These monitors will be located in each ambulance.

706
YES
NO

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

114

Article #9 Purchase and Equip Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Forty-Three Thousand, Five Hundred dollars (\$43,500) to purchase and equip a new Police cruiser.

513
YES
NO

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

306

Article #10 Purchase Transfer Station Skid Steer

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand dollars (\$47,000) to purchase a new Skid Steer for the Transfer and Recycling Facility and authorize the withdrawal of Thirty Thousand dollars (\$30,000) from the Recycling Equipment Capital Reserve Fund established in 2006. The balance of Seventeen Thousand dollars (\$17,000) is to come from general taxation.

575
YES
NO

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

237

Article #11 Stage Rd Bridges Final Design and Bidding

To see if the Town will vote to raise and appropriate the sum of One Hundred Four Thousand Four Hundred Fifty-Three Dollars (\$104,453) for final design and bidding for the replacement of the Stage Road Bridge over Nighthawk Hollow Brook and the Stage Road Bridge over Unnamed Brook (Beauty Hill Road) and authorize the withdrawal of One Hundred Four Thousand Four Hundred Fifty-Three Dollars (\$104,453) from the Bridge Capital Reserve Fund established in 1995. The Town will be reimbursed 80% (up to \$83,562) of the actual engineering costs by the NHDOT State Aid Bridge Program. This is a non-lapsing appropriation per RSA 32:7, VI, and shall not lapse until December 31, 2021 or when the project is complete, whichever is sooner.

678
YES
NO

Recommended by the Board of Selectmen: yes

Recommended by the Budget Committee: yes

125

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT



BALLOT 2 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 13, 2018**

Debra G. Council
TOWN CLERK

ZONING WARRANT ARTICLES CONTINUED

| | | |
|---|---|--|
| Article #12 | Crystal Lake Rd Bridge | (673) |
| To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) for the preliminary design and environmental permitting for the replacement of the Crystal Lake Road Bridge over Nelson Brook. The Town will be reimbursed 80% (up to \$68,000) of the actual engineering costs by the NHDOT State Aid Bridge Program. This is a non-lapsing appropriation per RSA 32:7, VI, and shall not lapse until December 31, 2021 or when the project is complete, whichever is sooner. | | YES <input checked="" type="radio"/> NO <input type="radio"/> |
| Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes | | 139 |
| Article #13 | Police Detail Revolving Fund Add % to Make Legal | (494) |
| Are you in favor of lowering the percentage of funds deposited into the Police Details Revolving Fund from Police Detail billings, from 100% of those billings to 80% of those billings; if approved the balance will go into the General Fund. | | YES <input checked="" type="radio"/> NO <input type="radio"/> |
| Recommended by the Board of Selectmen: yes | | 316 |
| Article #14 | Revaluation Assessment Update Cap Res | (495) |
| To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand dollars (\$24,000) for the Statistical Update of all properties to be deposited into the Revaluation Assessment Update Capital Reserve Fund established in 2001. | | YES <input checked="" type="radio"/> NO <input type="radio"/> |
| Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes | | 306 |
| Article #15 | Court Cases Non-Cap Res | 394 |
| To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand dollars (\$45,000) to be deposited in the Court Cases Non-Capital Reserve Fund established in 2003. | | YES <input type="radio"/> NO <input checked="" type="radio"/> |
| Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes | | (466) |
| Article #16 | Highway Equipment Cap Res | (624) |
| To see if the Town will vote to raise and appropriate the sum of Sixty Thousand dollars (\$60,000) to be deposited in the Highway Equipment Capital Reserve Fund Established in 2006. | | YES <input checked="" type="radio"/> NO <input type="radio"/> |
| Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes | | 185 |
| Article #17 | Salt and Sand Cap Res | (713) |
| To see if the Town will vote to raise and appropriate the sum of Two Thousand, Five Hundred dollars (\$2,500) to be deposited in the Salt and Sand Cover Capital Reserve Fund Established in 2006. | | YES <input checked="" type="radio"/> NO <input type="radio"/> |
| Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes | | 105 |
| Article #18 | Fire Radio Capital Reserve Fund | (637) |
| To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000) to be deposited in the Fire Radio Capital Reserve Fund established in 2015. | | YES <input checked="" type="radio"/> NO <input type="radio"/> |
| Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes | | 179 |
| Article #19 | Replace Ambulance Cap Res | (604) |
| To see if the Town will vote to raise and appropriate the sum of Forty Thousand dollars (\$40,000) to be deposited in the Replace Ambulance Vehicles Capital Reserve Fund Established in 2001. | | YES <input checked="" type="radio"/> NO <input type="radio"/> |
| Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes | | 213 |

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

| ZONING WARRANT ARTICLES CONTINUED | |
|--|---|
| <p>Article #20 Refurb/Replace Fire Trucks Cap Res</p> <p>To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to be deposited in the Refurbish and/or Replace Fire Trucks Capital Reserve Fund Established in 1998 and modified in 2003.</p> <p>Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes</p> | <p style="text-align: center;">583</p> <p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p> <p style="text-align: center;">218</p> |
| <p>Article 21 Recycling & Transfer Facility Improvements Cap Res</p> <p>To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) to be deposited in the Recycling and Transfer Facility Improvements Capital Reserve Fund established in 2008.</p> <p>Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes</p> | <p style="text-align: center;">567</p> <p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p> <p style="text-align: center;">234</p> |
| <p>Article #22 Academy Building Mechanical Upgrades Cap Res</p> <p>To see if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of Academy Building Mechanical Upgrades & Professional Engineering and to raise and appropriate the sum of One Hundred Ten Thousand dollars (\$110,000) to be placed in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.</p> <p>Recommended by the Board of Selectmen: yes Recommended by the Budget Committee: yes</p> | <p style="text-align: center;">444</p> <p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p> <p style="text-align: center;">346</p> |
| <p>Article #23 Change Computer Replace/Repairs for Town Clerk Non-Cap Res</p> <p>To see if the Town will vote to change the purpose of the existing Computer Replacement or Repairs for Town Clerk/ Tax Collector Non-Capital Reserve Fund established in 2014 to the Computer Replacement or Repairs Non-Capital Reserve Fund, so that this fund will also be available for computer replacement/repair in other town departments. (2/3 Majority required)</p> <p>Recommended by the Board of Selectmen: yes</p> | <p style="text-align: center;">549</p> <p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p> <p style="text-align: center;">244</p> |
| <p>Article #24 Change Hwy Equip Cap Res to Hwy Equip & Repairs Cap Res</p> <p>To see if the Town will vote to change the purpose of the existing Highway Equipment Capital Reserve Fund established in 2006 to the Highway Equipment and Repairs Capital Reserve Fund to allow these funds to be used for repairs as well as replacement of highway equipment. (2/3 Majority required)</p> <p>Recommended by the Board of Selectmen: no</p> | <p style="text-align: center;">437</p> <p>YES <input type="radio"/></p> <p>NO <input checked="" type="radio"/></p> <p style="text-align: center;">342</p> |
| <p>Article #25 Appoint Selectmen agents on multiple Cap Res Funds</p> <p>To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the following existing Capital Reserve Funds: This would allow the Selectmen to expend funds from these accounts when the need arises.</p> <p>Highway Sheds established in 2003 Town Septic Systems established in 2006 Town Driveways established in 2006 Town Roofs established in 2006 Salt and Sand Cover established in 2006 Solid Waste Storage Building established in 2010 Self-Contained Breathing Apparatus Fund established in 2011</p> <p>Recommended by the Board of Selectmen: yes</p> | <p style="text-align: center;">380</p> <p>YES <input type="radio"/></p> <p>NO <input checked="" type="radio"/></p> <p style="text-align: center;">445</p> |
| <p>Article #26 Sale of Town Properties</p> <p>To see if the Town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction:</p> <ol style="list-style-type: none"> 1. Map 117 Lot 012 - Willow Ave 2. Map 133 Lot 018 - Moccasin Path 3. Map 410 Lot 010 - Sawtooth Rd Backland 4. Map 412 Lot 024 - NH RT 106 <p>Recommended by the Board of Selectmen: yes</p> | <p style="text-align: center;">702</p> <p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p> <p style="text-align: center;">96</p> |
| <p>Article #27 Change Treasurer's term from 1 to 3 years</p> <p>Are you in favor of changing the term of the elected town treasurer from one (1) year to three (3) years, beginning with the term of the town treasurer to be elected at next year's regular town meeting?</p> <p>Recommended by the Board of Selectmen: yes</p> | <p style="text-align: center;">590</p> <p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p> <p style="text-align: center;">212</p> |
| <p>Article #28 Est Non-Cap Res for donations for Stock Exchange Clock</p> <p>To see if the Town will vote to recommend that the Selectmen account separately for the donations and expenditures related to maintaining the Boston Stock Exchange Clock donated to the Town by Geraldine Besse. No appropriation of funds raised from taxes may be deposited in this fund.</p> <p>Recommended by the Board of Selectmen: yes</p> | <p style="text-align: center;">598</p> <p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p> <p style="text-align: center;">187</p> |
| <p>GO TO NEXT BALLOT AND CONTINUE VOTING</p> | |

SAMPLE BALLOT



BALLOT 3 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 13, 2018**

Debra A. Condit
TOWN CLERK

ZONING WARRANT ARTICLES CONTINUED

Article #29 Petition: GYR Library Funds

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand Dollars (\$47,000) for partial funding of operating expenses of the Gilmanton Year-Round Library for 2018. (BY PETITION)

Recommended by the Board of Selectmen: yes
Recommended by the Budget Committee: yes

525
YES
NO
313

Article #30 Petition: Wilson Sapiro Quitclaim Deed

To see if the Town will vote to issue a Quitclaim Deed to Virginia Sapiro and Graham K. Wilson for a landlocked, 21-acre area shown on Town Tax Maps as part of Map 420, Lot 73. This land consists mainly of a beaver pond and swamp with no known legal access, and is located between the abandoned Town Farm and Johns Roads. The requested deed would clarify and correct the Town's 1997 Quitclaim Deed to prior owner, David Ladd, in which the land was not clearly identified. The requested deed would confirm Sapiro and Wilson as the owners of this land, for which they and prior owners paid significant funds to acquire, and on which they have paid property taxes for decades. The Town has already been treating this area as owned by Sapiro and Wilson in terms of its approval of forest management plans they have submitted for Current Use enrollment. The Town also has collected timber taxes for forestry activities carried out on this land by Sapiro and Wilson. Finally, the Town's Tax Maps have long shown this area to be part of the surrounding Tax Map 420, Lot 73. (BY PETITION)

Recommended by the Board of Selectmen: yes

734
YES
NO
74

Article #31 Petition: Change Planning Board from appointed to elected

Shall we adopt RSA 673:21(b)(2), Planning Board members to be Elected by the Legislative Body (Gilmanton registered Voters), thus changing the current method of being appointed by the Selectmen, to being elected by the voters. As current Board member's terms expire, their positions shall be placed on the ballot and be filled by a candidate voted on by the Legislative body on Town Meeting Election Day. (BY PETITION)

Recommended by the Board of Selectmen: no

548
YES
NO
267

March 13, 2018

Meducton Center at the polling place, Gilmanton Academy at 7:00 am, and closed the polls at 7:00 pm. Assisted ballots were processed and entered into the ballot machine. 80 absentee ballots were cast. 852 of 2602 a 33% voter turnout with beginning number of voters of 853 and 19 new voters on election day. There was a write in campaign for the three year budget committee two positions and an meeting was held with our counting of absents and votes with the Board taking comparison by our **YOU HAVE NOW COMPLETED VOTING THIS BALLOT** votes. The machine count was 852 75 one (one) ballot blank was found and made if any of a dooth and was that counted as one blank ballot during the total ballot tally votes to 853. The Supervisor verified that the check and check out checklist with the 19 new voters totalled 852. After comparing the check list, two more than the number of voters received at 852. Being one was not candidates or questions off by a margin of one on the votes and having received the ballots to the precinct, the committee has the Clerk determine they could have been an error with number of ballots counted or handed out in the special plan for voters.

Respectfully Submitted
Debra A. Condit

State of NH Primary Election

September 11, 2018

Gilmanton Republican



STATE OF NEW HAMPSHIRE
RETURN OF VOTES
**GILMANTON
REPUBLICAN**
STATE PRIMARY ELECTION
September 11, 2018

Vote September 11, 2018
A true copy attest:

Debra Alcorn
Signature of Town/City Clerk

One copy to be Returned
ELECTION NIGHT
to the Secretary of State

INSTRUCTIONS:

Record the vote for each candidate whose name appears on the ballot next to their name below.
Record all WRITE-INS on the separate return provided for that purpose

| | | |
|--|---|---|
| <p>For Governor Vote for not more than 1</p> <p>Chris Sununu 295</p> | <p>For State Representatives Belknap District 5 Vote for not more than 2</p> <p>George Feeney 187 Peter Varney 222</p> | <p>For County Treasurer Vote for not more than 1</p> <p>Michael G. Muzzey 273</p> |
| <p>For Representative in Congress Vote for not more than 1</p> <p>Jeffery W. Denaro 5 Eddie Edwards 145 Andy Martin 14 Andy Sanborn 132 Michael Callis 12 Bruce Crochetiere 1</p> | <p>For State Representative Belknap District 8 Vote for not more than 1</p> <p>Raymond Howard, Jr. 261</p> | <p>For Register of Deeds Vote for not more than 1</p> <p>Judy McGrath 274</p> |
| <p>For Executive Councilor Vote for not more than 1</p> <p>James S. Beard 271</p> | <p>For Sheriff Vote for not more than 1</p> <p>Michael A. Moyer 274</p> | <p>For Register of Probate Vote for not more than 1</p> <p>Alan Glassman 271</p> |
| <p>For State Senator Vote for not more than 1</p> <p>James P. Gray 275</p> | <p>For County Attorney Vote for not more than 1</p> <p>Andrew Livernois 273</p> | <p>For Delegate to the State Convention Vote for not more than 1</p> <p>Margot L. Lucas 131 Richard A. Lucas 132</p> |

REPUBLICAN BALLOTS CAST

| | |
|---|-----|
| Total Number of Republican Ballots Cast by ELECTION DAY voters | 306 |
| Total Number of Republican Ballots Cast by ABSENTEE voters | 11 |
| Grand Total Number of Rep Ballots Cast (sum of two numbers above) | 317 |

State of NH Primary Election

September 11, 2018

Gilmananton Libertarian



STATE OF NEW HAMPSHIRE
 RETURN OF VOTES
**GILMANTON
 LIBERTARIAN**
 STATE PRIMARY ELECTION
 September 11, 2018

Vote September 11, 2018
 A true copy attest:

Debra A. Covert
 Signature of Town/City Clerk

One copy to be Returned
 ELECTION NIGHT
 to the Secretary of State

INSTRUCTIONS:
 Record the vote for each candidate whose name appears on the ballot next to their name below.
 Record all WRITE-INS on the separate return provided for that purpose

| | | |
|--|--|--|
| For Governor Vote for not more than 1 Aaron Day <input checked="" type="checkbox"/> Jillette Jarvis <input type="checkbox"/> | For State Senator Vote for not more than 1 | For County Attorney Vote for not more than 1 |
| For Representative in Congress Vote for not more than 1 Dan Belforti <input type="checkbox"/> | For State Representatives Belknap District 5 Vote for not more than 2 | For County Treasurer Vote for not more than 1 |
| For Executive Councilor Vote for not more than 1 | For State Representative Belknap District 8 Vote for not more than 1 | For Register of Deeds Vote for not more than 1 |
| | For Sheriff Vote for not more than 1 | For Register of Probate Vote for not more than 1 |

| LIBERTARIAN BALLOTS CAST | |
|---|----------|
| Total Number of Libertarian Ballots Cast by ELECTION DAY voters | <u>1</u> |
| Total Number of Libertarian Ballots Cast by ABSENTEE voters | <u>0</u> |
| Grand Total Number of Lib Ballots Cast (sum of two numbers above) | <u>1</u> |

State of NH Primary Election

September 11, 2018

Gilmanton Democratic



STATE OF NEW HAMPSHIRE
RETURN OF VOTES
**GILMANTON
DEMOCRATIC**
STATE PRIMARY ELECTION
September 11, 2018

Vote September 11, 2018
A true copy attest:

Diana A. Court
Signature of Town/City Clerk

One copy to be Returned
ELECTION NIGHT
to the Secretary of State

INSTRUCTIONS:

Record the vote for each candidate whose name appears on the ballot next to their name below.
Record all WRITE-INS on the separate return provided for that purpose

| | | |
|---|---|--|
| For Governor Vote for not more than 1 Steve Marchand 89 Molly Kelly 225 | For Executive Councilor Vote for not more than 1 Andru Volinsky 262 | For Sheriff Vote for not more than 1 |
| For Representative in Congress Vote for not more than 1 Naomi Andrews 28 Paul Cardinal 3 Mark S. MacKenzie 4 William Martin 0 Deaglan McEachern 3 Mindi Messmer 23 Terence O'Rourke 1 Chris Pappas 134 Levi Sanders 9 Lincoln Soldati 5 Maura Sullivan 104 | For State Senator Vote for not more than 1 Anne C. Grassie 262 | For County Attorney Vote for not more than 1 |
| | For State Representatives Belknap District 5 Vote for not more than 2 Betty Ann Abbott 260 Michelle J. Carter 174 | For County Treasurer Vote for not more than 1 |
| | For State Representative Belknap District 8 Vote for not more than 1 Ruth Larson 262 | For Register of Deeds Vote for not more than 1 |
| | | For Register of Probate Vote for not more than 1 |

DEMOCRATIC BALLOTS CAST

| | |
|---|-----|
| Total Number of Democratic Ballots Cast by ELECTION DAY voters | 301 |
| Total Number of Democratic Ballots Cast by ABSENTEE voters | 19 |
| Grand Total Number of Dem Ballots Cast (sum of two numbers above) | 320 |

General Election

STATE OF NEW HAMPSHIRE
RETURN OF VOTES
GILMANTON
GENERAL ELECTION
NOVEMBER 6, 2018



Vote November 6, 2018 a true copy attest:

Diana Corbett
Signature of Town/City Clerk

One copy to be Returned ELECTION NIGHT to the Secretary of State.

| Offices | Libertarian and Other Candidates | Democratic Candidates | Republican Candidates |
|--|----------------------------------|--|--|
| For Governor Vote for not more than 1 | Jillette Jarvis 1 + 27 = 27 | Molly Kelly 111 + 590 = 593 | Chris Sununu 11110 * |
| For Representative in Congress Vote for not more than 1 | Dan Belforti (31) | Chris Pappas 111 + 719 = 723 | Eddie Edwards 1 + 980 = 981 * |
| For Executive Councilor Vote for not more than 1 | | Andru Volinsky 111 + 675 = 678 | James S. Beard 11010 * |
| For State Senator Vote for not more than 1 | | Anne C. Grassie 111 + 702 = 705 | James P. Gray 10010 * |
| For State Representatives Belknap District 5 Vote for not more than 2 | | Betty Ann Abbott 111 + 740 = 743 Michelle J. Carter 111 + 640 = 643 | George Feeny 894 * Peter Varney 863 * |
| For State Representative Belknap District 8 Vote for not more than 1 | | Ruth Larson 111 + 750 = 752 | Raymond Howard, Jr. 945 * |
| For Sheriff Vote for not more than 1 | | Michael A. Moyer 111 + 649 = 652 | Michael A. Moyer 987 * |
| For County Attorney Vote for not more than 1 | | Andrew Livernois 111 + 630 = 633 | Andrew Livernois 999 * |
| For County Treasurer Vote for not more than 1 | | | Michael G. Muzzey 1 + 1223 = 1224 * |
| For Register of Deeds Vote for not more than 1 | | | Judy McGrath 1 + 1237 = 1238 * |
| For Register of Probate Vote for not more than 1 | | | Alan Glassman 1 + 1221 = 1222 * |

CONSTITUTIONAL AMENDMENT QUESTIONS

1. [Accountability of Magistrates and Officers; Public's Right to Know.]..... Yes 111 + 1155 = 1156 * No 254
2. [Right to Privacy.]..... Yes 111 + 1174 = 1174 * No 269

BALLOTS CAST

Regular Ballots Cast 1,602 Absentee Ballots Cast 148 Total Number of Ballots Cast 1,750
 (Correction 147) 11/6/18 1,749 11/6/18

Independent Auditors Report

MELANSONHEATH
ACCOUNTANTS • AUDITORS

121 River Front Drive
Manchester, NH 03102
(603)669-6130
melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Gilmanton, New Hampshire

Additional Offices:
Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an

opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of December 31, 2017, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, and the Pension schedules appearing on pages 41 to 42 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

August 29, 2018

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Gilmanton, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Gilmanton for the year ended December 31, 2017.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities). The governmental activities include general government, public safety, highways and streets, sanitation, health and human service, welfare, culture and recreation, and conservation.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements,

governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets and deferred outflows exceeded liabilities and deferred inflows by \$34,647,165 (i.e., net position), a change of \$188,507 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$3,467,765, a change of \$46,391 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$1,405,963, a change of \$39,826 in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

NET POSITION

| | <u>Governmental Activities</u> | |
|------------------------------------|--------------------------------|----------------------|
| | <u>2017</u> | <u>2016</u> |
| Current and other assets | \$ 8,351,618 | \$ 8,366,324 |
| Capital assets | <u>33,008,340</u> | <u>32,836,679</u> |
| Total assets | 41,359,958 | 41,203,003 |
| Deferred outflows | 428,400 | 658,585 |
| Total assets and deferred outflows | | |
| Current liabilities | 4,438,762 | 4,434,078 |
| Noncurrent liabilities | <u>2,626,978</u> | <u>2,916,401</u> |
| Total liabilities | 7,065,740 | 7,350,479 |
| Deferred inflows | 75,453 | 52,451 |
| Net position: | | |
| Net investment in capital assets | 32,731,377 | 32,444,363 |
| Restricted | 706,585 | 655,040 |
| Unrestricted | <u>1,209,203</u> | <u>1,359,255</u> |
| Total net position | \$ <u>34,647,165</u> | \$ <u>34,458,658</u> |

CHANGES IN NET POSITION

| | <u>Governmental Activities</u> | |
|------------------------------------|--------------------------------|---------------|
| | <u>2017</u> | <u>2016</u> |
| Revenues: | | |
| Program revenues | | |
| Charges for services | \$ 1,296,677 | 1,166,348 |
| Operating grants and contributions | 541,345 | 360,764 |
| General revenues | | |
| Property taxes | 1,965,624 | 1,842,336 |
| Penalties and interest on taxes | 95,171 | 133,707 |
| Investment income | 133,771 | 85,289 |
| Miscellaneous revenue | <u>175,539</u> | <u>26,450</u> |
| Total revenues | 4,208,127 | 3,614,894 |

(continued)

(continued)

CHANGES IN NET POSITION

| | Governmental Activities | |
|----------------------------------|-------------------------|----------------------|
| | 2017 | 2016 |
| Expenses: | | |
| General government | 934,516 | 786,450 |
| Public safety | 1,544,315 | 1,494,145 |
| Highways and streets | 1,063,320 | 985,036 |
| Sanitation | 316,752 | 263,386 |
| Health and human services | 31,882 | 29,982 |
| Welfare | 8,002 | 9,376 |
| Culture and recreation | 98,657 | 42,509 |
| Conservation | 12,678 | 9,103 |
| Interest expense | 9,498 | 13,283 |
| Total expenses | <u>4,019,620</u> | <u>3,633,270</u> |
| Change in net position | 188,507 | (18,376) |
| Net position - beginning of year | <u>34,458,658</u> | <u>34,477,034</u> |
| Net position - end of year | <u>\$ 34,647,165</u> | <u>\$ 34,458,658</u> |

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent year, total net position was \$34,647,165, a change of \$188,507 from the prior year.

The largest portion of net position, \$32,731,377, reflects our investment in capital assets (e.g., land, buildings, machinery and equipment) less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$706,585, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$1,209,203 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net position of \$188,507. Key elements of this change are as follows:

| | |
|--|-------------------|
| General fund operations, as discussed further in Section D | \$ (5,154) |
| Non-major funds operating results | 51,545 |
| Depreciation in excess of principal debt service | (153,420) |
| Change in long-term liabilities | 227,610 |
| Other | <u>67,926</u> |
| Total | <u>\$ 188,507</u> |

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$3,467,765, a change of \$46,391 in comparison to the prior year. Key elements of this change are as follows:

| | |
|-----------------------------------|------------------|
| General fund operating results | \$ (5,154) |
| Non-major funds operating results | <u>51,545</u> |
| Total | <u>\$ 46,391</u> |

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$1,405,963, while total fund balance was \$2,761,180. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

| <u>General Fund</u> | <u>12/31/17</u> | <u>12/31/16</u> | <u>Change</u> | <u>% of Total General Fund Expenditures</u> |
|-------------------------|-----------------|-----------------|---------------|---|
| Unassigned fund balance | \$ 1,405,963 | \$ 1,366,137 | \$ 39,826 | 34.4% |
| Total fund balance | \$ 2,761,180 | \$ 2,766,334 | \$ (5,154) | 67.5% |

The total fund balance of the general fund changed by \$(5,154) during the current fiscal year. Key factors in this change are as follows:

| | | |
|---|----|----------------|
| Revenues in excess of budget | \$ | 109,952 |
| Expenditures less than budget | | 65,228 |
| Tax collections as compared to budget | | 40,957 |
| Expenditures of prior year encumbrances | | (119,540) |
| Use of fund balance as a funding source | | (171,300) |
| Change in capital reserve funds | | 74,560 |
| Other | | (5,011) |
| Total | \$ | <u>(5,154)</u> |

Included in the total general fund balance are the Town's capital reserve accounts with the following balances:

| | 12/31/17 | 12/31/16 | Change |
|------------------|---------------------|---------------------|------------------|
| Capital reserves | \$ <u>1,337,760</u> | \$ <u>1,263,200</u> | \$ <u>74,560</u> |
| Total | \$ <u>1,337,760</u> | \$ <u>1,263,200</u> | \$ <u>74,560</u> |

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental activities at year-end amounted to \$33,008,340 (net of accumulated depreciation), a change of \$171,661 from the prior year. This investment in capital assets includes land, buildings, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

| | |
|----------------------------------|-----------|
| Purchase or improvements of: | |
| Land Prince Rd | \$ 42,075 |
| Ford Explorer Police Interceptor | \$ 41,481 |
| Dodge Ram Forestry Truck | \$ 36,750 |
| Construction in Progress: | |
| Stage Road Bridge - Nighthawk | \$ 99,305 |
| Stage Road Bridge - Beauty Hill | \$ 54,509 |

Additional information on capital assets and long-term debt can be found in the Notes to the Financial Statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$159,545, all of which was backed by the full faith and credit of the government.


Additional information on long-term debt can be found in the Notes to the Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Gilmanton's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Town Administrator
Town of Gilmanton
503 Province Road
Gilmanton, New Hampshire 03237

Sample Ballot for March 12, 2019



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 12, 2019**

BALLOT 1 OF 3

Debra G. Covert
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

| | | |
|---|---|---|
| <p>BUDGET COMMITTEE</p> <p style="text-align: center; font-size: small;">VOTE FOR NOT THREE YEARS MORE THAN TWO</p> <p>STEPHEN P. BEDARD <input type="radio"/></p> <p>JOANNE MELLE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p>PLANNING BOARD</p> <p style="text-align: center; font-size: small;">VOTE FOR NOT THREE YEARS MORE THAN TWO</p> <p>CLIFTON 'ROY' BUTTRICK, JR. <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p>SUPERVISOR OF THE CHECKLIST</p> <p style="text-align: center; font-size: small;">VOTE FOR NOT FIVE YEARS MORE THAN ONE</p> <p>_____ (Write-in) <input type="radio"/></p> |
| <p>CEMETERY TRUSTEE</p> <p style="text-align: center; font-size: small;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>LEONARD STOCKWELL <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p>SELECTMAN</p> <p style="text-align: center; font-size: small;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>VINCENT 'VINNIE' BAIOCCHETTI <input type="radio"/></p> <p>STEPHEN MCWHINNIE <input type="radio"/></p> <p>MARK WARREN <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p>TOWN TREASURER</p> <p style="text-align: center; font-size: small;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>JOSEPH S. HAAS, JR. <input type="radio"/></p> <p>GLEN A. WARING <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> |
| <p>LIBRARY TRUSTEE</p> <p style="text-align: center; font-size: small;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>SUSAN M. ROBERTS <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | | <p>TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center; font-size: small;">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>ROBERT M. BURDETT <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> |

ZONING WARRANT ARTICLES

Article 2: Amend Town Zoning Ordinance for Accessory Dwelling Units

Are you in favor of the adoption of the Amendment to Article III, Sections R and P of the Zoning Ordinance as presented by the Gilmanton Planning Board as follows:
Amend Article III,

R. Accessory Dwelling Units,

2. Definition: Amend by correcting RSA number from 674:21 to 674:71 to read as follows: "Accessory Dwelling Unit" as defined in RSA 674:71, as amended, means a residential living unit that is within or attached to a single family dwelling and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit accompanies".
Also amend by adding: A detached Accessory Dwelling Unit is also permitted.

3. Requirements/Limitations

c. Detached Accessory Dwelling Units are allowed. Amend by adding: These detached ADU's may be combined with or be a part of garages, storage areas or other such structures that are permitted.

d. Amend by inserting after the phrase "...1,000 square feet" habitable living space as defined by the 2009 International Building Code, as amended.

P. Number of residential units which may be constructed on a lot. Amend the paragraph as follows: "Only one single family dwelling unit, or one 2-family dwelling unit or one single family dwelling unit with an Accessory Dwelling Unit (attached or detached) may be constructed on a single lot ..."

YES
NO

Recommended by the Planning Board: Yes

TURN BALLOT OVER AND CONTINUE VOTING

ZONING WARRANT ARTICLES CONTINUED

Article 3: (By Petition) Amend Historic District Map to remove parcel

Are you in favor of the adoption of Amendment #1 as proposed by petition of the voters of this town to amend the town of Gilmanton Historic District Ordinance as follows:

YES

Amend the official Historic District Map of the Town of Gilmanton by removing land known as Tax Map/Lot 000415-052000-000000 located at 35 Stone Road from being designated as part of the Gilmanton Historic District. Said parcel is located near the intersection of Stone Road and Meetinghouse Road.

NO

Recommended by the Planning Board: No

WARRANT ARTICLES

Article 4: Construction/replacement of Stage Rd bridges

To see if the Town will vote to raise and appropriate the sum of two million three hundred thousand dollars (\$2,300,000) for the construction and replacement of the Stage Road Bridge over Nighthawk Hollow Brook and the Stage Road Bridge over Unnamed Brook (Beauty Hill Road) with two hundred and nine thousand dollars (\$209,000) to come from the Bridge Capital Reserve Fund established in 1995, two hundred and fifty-one thousand dollars (\$251,000) to come from unassigned fund balance; the remaining amount of one million eight hundred and forty thousand dollars (\$1,840,000) to come from the NHDOT 80/20 State Aid Bridge Program. Further to authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal and/or State for use in connection with said project and pass any votes thereto.

YES

NO

This is a non-lapsing article per RSA 32:7 VI and will not lapse until December 31, 2021 or when the project is complete, whichever is sooner

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 5: Tax Impact

Shall the Town vote to require, in accordance to RSA 32:5 V – b, that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article? *The determination of the estimated tax impact shall be subject to approval by the governing body.*

YES

NO

Recommended by the Board of Selectmen: Yes

Article 6: Prisoners of War Exemption

Shall the Town vote to adopt an ordinance waiving the fee to be charged for a permit to register one motor vehicle, owned by any person who was captured and incarcerated for 30 days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28, V, and who was honorably discharged, provided the person has provided the town clerk with satisfactory proof of these circumstances? RSA 261:157-a.

YES

NO

Recommended by the Board of Selectmen: Yes

Article 7: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling four million one hundred eighteen thousand, one hundred and eighty-one dollars (\$4,118,181)? Should this article be defeated, the default budget shall be three million nine-hundred and seventeen thousand, eight-hundred and seventy-nine dollars (\$3,917,879) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only."

YES

NO

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 8: Crystal Lake Rd Bridge

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) for the final design and bidding for the replacement of the Crystal Lake Road Bridge over Nelson Brook. The Town will be reimbursed 80% (up to \$56,000) of the actual engineering costs by the NHDOT State Aid Bridge Program, with the remaining balance of fourteen thousand dollars (\$14,000) to come from taxation. This is a non-lapsing appropriation per RSA 32:7, VI, and shall not lapse until December 31, 2021 or when the project is complete, whichever is sooner.

YES

NO

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 12, 2019**

BALLOT 2 OF 3

Debra A. Gouch
TOWN CLERK

WARRANT ARTICLES CONTINUED

Article 9: Property Revaluation Capital Outlay

To see if the Town will vote to raise and appropriate the sum of ninety-eight thousand dollars (\$98,000) for the Statistical Property Revaluation in 2019. And to further fund this appropriation by withdrawing Eighty-Seven thousand Dollars (\$87,000) from the Revaluation Assessment Update Capital Reserve Fund established in 2006 with the balance of eleven thousand dollars (\$11,000) to come from taxation.

YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 10: Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the Revaluation Assessment of 2024 to be deposited in the Revaluation Capital Reserve Fund established in 2001.

YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 11: Court Cases Non-Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be deposited in the Court Cases Non-Capital Reserve Fund established in 2003.

YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 12: Replace Ambulance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be deposited in the Replace Ambulance Vehicles Capital Reserve Fund Established in 2001.

YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 13: Refurbish/Replace Fire Trucks Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Seventy-Five thousand dollars (\$75,000) to be deposited in the Refurbish and/or Replace Fire Trucks Capital Reserve Fund Established in 1998 and modified in 2003.

YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 14: Non-Capital Reserve Fund for Fire Department Vehicle Repairs

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be deposited in the Fire Department Vehicle Repairs Non-Capital Reserve Fund established in 2005.

YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 15: Recycling & Transfer Facility Improvements Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be deposited in the Recycling and Transfer Facility Improvements Capital Reserve Fund established in 2008.

YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: No

Article 16: Highway Pickup truck replacement

To see if the Town will raise and appropriate the sum of forty-three thousand six hundred and fifty-six dollars (\$43,656) to purchase and equip a new pickup truck and further to fund this appropriation by withdrawing forty-three thousand six hundred and fifty-six dollars (\$43,656) from the previously established Highway Equipment Capital Reserve Fund established in 2006.

YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

Article 17: Highway Loader replacement

To see if the Town will raise and appropriate the sum of one hundred and ninety thousand Dollars (\$190,000) to purchase and equip a new loader and further to fund this appropriation by withdrawing one hundred and ninety thousand Dollars (\$190,000) from the previously established Highway Equipment Capital Reserve Fund established in 2006. **YES** **NO**

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 18: Appoint Selectmen as agents on certain Capital Reserve Funds

To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the following existing Capital Reserve Fund, allowing the Selectmen to expend funds from this account when the need arises. **YES** **NO**
Town Driveways established in 2006

Recommended by the Board of Selectmen: Yes

Article 19: Academy Building Mechanical Upgrades & Professional Engineering Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in the Academy Building Mechanical Upgrades & Professional Engineering Capital Reserve Fund established in 2018. **YES** **NO**

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: No

Article 20: Non-Capital Reserve Fund for Computer Replacement or Repairs

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be deposited in the Computer Replacement/Repairs Non-Capital Reserve Fund established in 2014 and modified in 2018. **YES** **NO**

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 21: Parks, Playground & Recreation Commission Dissolution

To see if the town will vote to dissolve the long inactive Parks, Playground & Recreation Commission, established by town meeting vote in 1964, and to designate the selectmen to exercise the authority and perform the responsibilities listed in RSA 35-B:3, II -VIII. **YES** **NO**

Recommended by the Board of Selectmen: Yes

Article 22: Recycling Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty thousand Dollars (\$50,000) to be deposited in the Recycling Equipment Capital Reserve Fund established in 2006. **YES** **NO**

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 23: Parks & Recreation Facility Repair & Maintenance Capital Reserve Fund

To see if the Town will vote to establish a new Capital Reserve Fund under provisions of RSA 35:1 for repairs and maintenance to the Crystal Lake Park facility and to raise and appropriate the sum of one dollar (\$1.00) to be placed in this fund, and to appoint the Board of Selectmen as agents to expend from said fund. **YES** **NO**

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: No

Article 24: Parks & Recreation Equipment repair/replacement Capital Reserve Fund

To see if the Town will vote to establish a new Capital Reserve Fund under provisions of RSA 35:1 for repairs and replacement of Parks & Recreation equipment and to raise and appropriate the sum of six thousand dollars (\$6,000) to be placed in this fund, and to appoint the Board of Selectmen as agents to expend from said fund. **YES** **NO**

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 12, 2019**

BALLOT 3 OF 3

Debra A. Condit
TOWN CLERK

WARRANT ARTICLES CONTINUED

Article 25: Old Town Hall Condition Assessment

To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars (\$11,000) to have a Condition Assessment of the Iron Works Old Town Hall conducted and to authorize the Board of Selectmen to apply for partial funding with a grant of up to Four Thousand Five Hundred Dollars (\$4,500) anticipated from the NH Preservation Alliance to offset this appropriation, provided that the Condition Assessment will still be completed if the grant is not received, with the remaining balance to come from taxation.

YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 26: (By Petition) GYR Library funds

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand Seven Hundred Dollars (\$47,700) for partial funding of operating expenses of the Gilmanton Year-Round Library for 2019.

YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 27: (By Petition) General Public Access to Academy Building

Are you in favor of the adoption of this warrant article as proposed by petition of the voters of this town:

YES
NO

We are requesting entrance doors at the Academy Building, also known as the Town Offices Building be unlocked and accessible to the General Public without hindrance/buzzers at any/all times that Town business is being conducted in the building.

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

2019 Annual Meeting Warrant Article 7

| | Budget | Unaudited | Dept Head | Selectmen | BUD COM | Default |
|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | Expense | Requested | Recommend | Recommend | Budget |
| | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,118,181 | \$4,118,181 | \$3,917,879 |

EXECUTIVE

| | | | | | | | |
|----------|------------------------|--------|--------|--------|--------|--------|--------|
| 4130-110 | EXEC Salary Town Admin | 57,054 | 46,732 | 70,000 | 70,000 | 70,000 | 70,000 |
| 4130-115 | EXEC Asst Town Admin | 41,860 | 43,229 | 45,100 | 45,100 | 45,100 | 43,771 |
| 4130-116 | EXEC Clerical | 0 | 0 | 10,400 | 10,400 | 10,400 | 0 |
| 4130-130 | EXEC Salary Selectmen | 10,964 | 10,963 | 10,964 | 10,964 | 10,964 | 10,964 |
| 4130-210 | EXEC Health Insurance | 5,000 | 2,452 | 19,582 | 19,582 | 19,582 | 19,582 |
| 4130-211 | EXEC Dental Insurance | 1,911 | 1,324 | 1,210 | 1,210 | 1,210 | 1,210 |
| 4130-215 | EXEC Life/STD/LTD Ins | 704 | 494 | 885 | 885 | 885 | 885 |
| 4130-220 | EXEC FICA | 6,812 | 6,274 | 8,461 | 8,461 | 8,461 | 8,378 |
| 4130-225 | EXEC Medicare | 1,593 | 1,467 | 1,979 | 1,979 | 1,979 | 1,959 |
| 4130-230 | EXEC Retirement | 6,011 | 9,687 | 12,983 | 12,983 | 12,983 | 12,833 |
| 4130-270 | EXEC Training | 3,000 | 340 | 4,000 | 4,000 | 4,000 | 3,000 |
| 4130-271 | EXEC Appreciation | 1,300 | 121 | 1,300 | 300 | 300 | 1,300 |
| 4130-341 | EXEC Telephone | 3,220 | 2,833 | 3,300 | 3,300 | 3,300 | 3,220 |
| 4130-343 | EXEC Advertising | 1,500 | 1,535 | 1,500 | 1,500 | 1,500 | 1,500 |
| 4130-370 | EXEC Computer Expens | 15,000 | 13,486 | 15,350 | 15,350 | 15,350 | 15,350 |
| 4130-429 | EXEC Town Website | 6,000 | 6,410 | 2,500 | 2,500 | 2,500 | 2,590 |
| 4130-440 | EXEC Copier Lease/Rent | 4,500 | 4,989 | 4,500 | 4,500 | 4,500 | 4,500 |
| 4130-441 | EXEC Posta Machine lea | 2,000 | 1,909 | 2,000 | 2,000 | 2,000 | 2,000 |
| 4130-550 | EXEC Printing | 3,500 | 2,894 | 3,500 | 3,500 | 3,500 | 3,500 |
| 4130-560 | EXEC Dues & Subr. | 4,000 | 3,572 | 4,000 | 4,000 | 4,000 | 4,000 |
| 4130-610 | EXEC Office Supplies | 3,000 | 1,402 | 3,000 | 2,000 | 2,000 | 3,000 |
| 4130-637 | EXEC Mileage Reimb. | 1,500 | 854 | 1,500 | 1,500 | 1,500 | 1,500 |
| 4130-690 | EXEC Other Misc. | 400 | 5,896 | 400 | 400 | 400 | 400 |
| 4130-750 | EXEC CO Office Equip | 2,000 | 1,999 | 2,000 | 1,000 | 1,000 | 2,000 |

| | Budget | Unaudited | Dept Head | Selectmen | BUD COM | Default |
|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | Expense | Requested | Recommend | Recommend | Budget |
| | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,118,181 | \$4,118,181 | \$3,917,879 |

| | | | | | | |
|---------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| *Total EXECUTIVE** | \$182,830 | \$170,861 | \$230,414 | \$227,414 | \$227,414 | \$227,843 |
|---------------------------|------------------|------------------|------------------|------------------|------------------|------------------|

ELECTION & REGISTER

| | | | | | | | |
|----------|-------------------------|-------|-------|-------|-------|-------|-------|
| 4140-115 | ER Salary Election Work | 4,500 | 4,906 | 2,500 | 2,500 | 2,500 | 2,500 |
| 4140-102 | ER Sal Superv Chklst | 3,500 | 2,720 | 2,200 | 2,200 | 2,200 | 2,200 |
| 4140-220 | ER Office - FICA | 496 | 272 | 136 | 136 | 136 | 136 |
| 4140-225 | ER Office - Medicare | 116 | 64 | 32 | 32 | 32 | 32 |
| 4140-343 | ER Clerk Adverti & Note | 250 | 140 | 250 | 250 | 250 | 250 |
| 4140-431 | ER Computer Maintain | 2,000 | 3,483 | 2,000 | 2,000 | 2,000 | 2,000 |
| 4140-490 | ER Voting Booths | 1 | 565 | 1 | 1 | 1 | 1 |
| 4140-550 | ER Printing | 2,000 | 1,892 | 2,200 | 2,200 | 2,200 | 2,000 |
| 4140-610 | ER Election Gen Expens | 700 | 1,326 | 600 | 600 | 600 | 700 |
| 4140-620 | ER Office Supplies | 250 | 12 | 1,330 | 1,330 | 1,330 | 250 |

| | | | | | | |
|---------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| *TOTAL** ELECT & REG | \$13,813 | \$15,378 | \$11,249 | \$11,249 | \$11,249 | \$10,069 |
|---------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|

FINANCIAL

| | | | | | | | |
|----------|--------------------|--------|--------|--------|--------|--------|--------|
| 4150-110 | FA Sal Fin & HR | 46,878 | 47,494 | 47,580 | 47,580 | 47,580 | 46,878 |
| 4150-114 | FA Budget Secr | 3,021 | 1,386 | 3,021 | 3,021 | 3,021 | 3,021 |
| 4150-115 | FA Sal Treas | 6,003 | 6,003 | 6,003 | 6,003 | 6,003 | 6,003 |
| 4150-104 | FA Sal Dpty Tr | 500 | 500 | 500 | 500 | 500 | 500 |
| 4150-117 | FA SalTrstFdClk | 250 | 225 | 250 | 250 | 250 | 250 |
| 4150-118 | FA Sal Trust Funds | 7,000 | 6,738 | 7,000 | 7,000 | 7,000 | 7,000 |
| 4150-220 | FA Office FICA | 3,946 | 3,907 | 3,990 | 3,990 | 3,990 | 3,946 |
| 4150-225 | FA Off Medical | 923 | 918 | 933 | 933 | 933 | 923 |
| 4150-118 | FA Sal Trust Funds | 7,000 | 6,738 | 7,000 | 7,000 | 7,000 | 7,000 |
| 4150-220 | FA Office FICA | 3,946 | 3,907 | 3,990 | 3,990 | 3,990 | 3,946 |
| 4150-225 | FA Off Medical | 923 | 918 | 933 | 933 | 933 | 923 |
| 4150-270 | FA Training | 350 | 0 | 350 | 350 | 350 | 350 |
| 4150-301 | FA Annual Audit | 10,250 | 10,250 | 10,500 | 10,500 | 10,500 | 10,500 |

| | Budget | Expense | Requested | Recommend | Recommend | Budget |
|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,113,881 | \$4,113,881 | \$3,917,879 |

FIN. Contin

| | | | | | | | |
|--------------------------|--------------------|------------------|-----------------|------------------|------------------|------------------|------------------|
| 4150-370 | FA Computer Exp | 3,550 | 3,380 | 3,550 | 3,550 | 3,550 | 3,550 |
| 4150-560 | FA Due& Subscript | 50 | 0 | 50 | 50 | 50 | 50 |
| 4150-620 | FA Office Supp | 3,000 | 1,330 | 3,000 | 3,000 | 3,000 | 3,000 |
| 4150-625 | FA Postage | 13,500 | 11,988 | 13,500 | 13,500 | 13,500 | 13,500 |
| 4150-637 | FA Mileage | 50 | 87 | 50 | 50 | 50 | 50 |
| 4150-690 | FA Other Mis Exp | 50 | 0 | 50 | 50 | 50 | 50 |
| 4150-691 | FA Bud Com Exp | 625 | 490 | 625 | 625 | 625 | 625 |
| 4150-692 | FA Trustee Expense | 400 | 284 | 400 | 400 | 400 | 400 |
| *TOTAL *FINANCIAL | | \$100,346 | \$94,980 | \$101,352 | \$101,352 | \$101,352 | \$100,596 |

TAX COLLECTOR/CLERK

| | | | | | | | |
|----------|-----------------|--------|---------|---------|--------|---------|--------|
| 4151-110 | TCX Salary | 62,899 | 6 2,899 | 6 3,835 | 63,83 | 63,835 | 62,899 |
| 4151-112 | TCX Sal Deputy | 32,796 | 32,833 | 33,288 | 33,288 | 33,288 | 32,796 |
| 4151-115 | TCX Assist #1 | 18,313 | 17,544 | 1 8,586 | 18,586 | 18,586 | 8,313 |
| 4151-116 | TCX Assist #2 | 0 | 0 | 8,974 | 8,974 | 8,974 | 0 |
| 4151-210 | TCX Health Ins | 18,283 | 16,725 | 17,082 | 17,082 | 1 7,082 | 18,283 |
| 4151-211 | TCX Dental Ins | 805 | 805 | 823 | 823 | 823 | 805 |
| 4151-215 | TCX Life/STD/LT | 726 | 648 | 758 | 758 | 758 | 726 |
| 4151-220 | TCX Office FICA | 7,069 | 6,606 | 7,730 | 7,730 | 7,730 | 7,068 |
| 4151-225 | TCX Off Medic | 1,653 | 1,546 | 1,808 | 1,808 | 1,808 | 1,653 |
| 4151-230 | TCX Ret Group I | 10,890 | 11,023 | 10,955 | 10,955 | 10,955 | 10,794 |
| 4151-270 | TCX Training | 1,000 | 582 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4151-341 | TCX Telephone | 450 | 474 | 475 | 475 | 475 | 450 |
| 4151-343 | TCX Adv& Note | 500 | 615 | 750 | 750 | 750 | 500 |
| 4151-370 | TCX Com Expense | 8,300 | 7,943 | 8,615 | 8,615 | 8,615 | 8,615 |
| 4151-390 | TCX Doc Restore | 6,000 | 5,920 | 16,000 | 16,000 | 16,000 | 6,000 |
| 4151-550 | TC TX Printing | 2,400 | 2,170 | 2,400 | 2,400 | 2,400 | 2,400 |
| 4151-560 | TCX Due & Subs | 2,500 | 899 | 2,000 | 2,000 | 2,000 | 2,500 |
| 4151-620 | TCX Off Supply | 2,200 | 1,649 | 2,200 | 2,200 | 2,200 | 2,200 |

| | Budget | Unaudited | Dept Head | Selectmen | BUD COM | Default |
|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | Expense | Requested | Recommend | Recommend | Budget |
| | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,118,181 | \$4,118,181 | \$3,917,879 |

| | | | | | | | |
|----------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 4151-637 | TCX Mile Reimburse | 3,000 | 3,139 | 3,000 | 3,000 | 3,000 | 3,000 |
| 4151-810 | TCX BCRD Rec Fee | 700 | 578 | 700 | 700 | 700 | 700 |
| *TOTAL *TC TX | | \$180,484 | \$174,597 | \$200,980 | \$200,980 | \$200,980 | \$180,703 |

PROPERTY TAXATION / ASSESSING

| | | | | | | | |
|-----------------------------|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 4152-110 | RP Assessment Admin | 32,796 | 30,062 | 28,440 | 28,440 | 28,440 | 24,076 |
| 4152-210 | RP Health Insurance | 9,142 | 10,704 | 23,061 | 23,061 | 23,061 | 23,061 |
| 4152-211 | RP Dental Insurance | 402 | 637 | 1,441 | 1,441 | 1,441 | 1,441 |
| 4152-215 | RP Life/STD/LTI | 265 | 208 | 380 | 380 | 380 | 335 |
| 4152-220 | RP FICA | 2,033 | 1,677 | 1,763 | 1,763 | 1,763 | 1,493 |
| 4152-225 | RP Medicare | 476 | 392 | 412 | 412 | 412 | 349 |
| 4152-230 | RP Ret Group I | 3,732 | 3,510 | 3,208 | 3,208 | 3,208 | 2,716 |
| 4152-270 | RP Training | 2,250 | 57 | 550 | 550 | 550 | 2,250 |
| 4152-312 | RP Contract Assess | 45,000 | 44,900 | 40,000 | 40,000 | 40,000 | 40,000 |
| 4152-370 | RP Computer Exp | 5,090 | 5,089 | 5,250 | 5,250 | 5,250 | 5,250 |
| 4152-390 | RP Prof Tax Mapping | 3,300 | 3,243 | 3,450 | 3,450 | 3,450 | 3,450 |
| 4152-560 | RP Due& Subscript | 30 | 226 | 210 | 210 | 210 | 210 |
| 4152-620 | RP Off Supplies | 400 | 531 | 400 | 400 | 400 | 400 |
| 4152-637 | RP Mileage | 300 | 136 | 300 | 300 | 300 | 300 |
| 4152-810 | RP BCRD Fees | 100 | 90 | 100 | 100 | 100 | 100 |
| *TOTAL *PR TAX/ASSNG | | \$105,316 | \$101,462 | \$108,966 | \$108,966 | \$108,966 | \$105,431 |

PLAN BD

| | | | | | | | |
|----------|-----------------------|--------|-------|--------|--------|--------|--------|
| 4191-115 | PB Wages Planning Clk | 18,651 | 9,505 | 21,996 | 21,996 | 21,996 | 21,670 |
| 4191-220 | PB FICA | 1,157 | 544 | 1,364 | 1,364 | 1,364 | 1,344 |
| 4191-225 | PB Medicare | 270 | 127 | 319 | 319 | 319 | 314 |
| 4191-270 | PB Training | 1,200 | 645 | 1,200 | 1,200 | 1,200 | 1,200 |
| 4191-230 | PB Retirement Group I | | 2,481 | 2,481 | 2,481 | | 2,444 |
| 4191-343 | PB Advertising & Note | 1,000 | 539 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4191-370 | PB Computer Expense | 1,945 | 1,945 | 0 | 0 | 0 | 0 |

| | Budget | Expense | Requested | Recommend | Recommend | Budget |
|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,113,881 | \$4,113,881 | \$3,917,879 |

PB Cont.

| | | | | | | | |
|--------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 4191-390 | PB Prf Servi Consult | 1,645 | 4,175 | 6,000 | 6,000 | 6,000 | 5,000 |
| 4191-391 | PB LR Planning Comm | 3,498 | 3,498 | 3,585 | 3,585 | 3,585 | 3,585 |
| 4191-550 | PB Printing | 200 | 0 | 200 | 200 | 200 | 200 |
| 4191-560 | PB Dues & Subscript | 700 | 800 | 825 | 825 | 825 | 825 |
| 4191-620 | PB Office Supplies | 500 | 336 | 500 | 500 | 500 | 500 |
| 4191-637 | PB Mileage Reimburse | 250 | 63 | 250 | 250 | 250 | 250 |
| 4191-670 | PB Books & Periodical | 200 | 93 | 200 | 200 | 200 | 200 |
| *TOTAL*PLANNIG BD | | \$46,021 | \$22,270 | \$39,920 | \$39,920 | \$39,920 | \$38,532 |

ZONING BOARD

| | | | | | | | |
|----------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 4192-115 | ZBA Salary Admin | 9,641 | 8,142 | 9,936 | 9,936 | 9,936 | 9,641 |
| 4192-220 | ZBA FICA | 598 | 505 | 616 | 616 | 616 | 598 |
| 4192-225 | ZBA Medicare | 140 | 118 | 144 | 144 | 144 | 140 |
| 4192-270 | ZBA Training | 200 | 292 | 360 | 360 | 360 | 200 |
| 4192-343 | ZBA Advertig & Notice | 475 | 612 | 550 | 550 | 550 | 475 |
| 4192-560 | ZBA Dues & Subscripti | 800 | 800 | 900 | 900 | 900 | 800 |
| 4192-620 | ZBA Office Supplies | 100 | 87 | 150 | 150 | 150 | 100 |
| 4192-637 | ZBA Mileage | 100 | 0 | 100 | 100 | 100 | 100 |
| 4192-810 | ZBA BCRD Record Fee | 250 | 261 | 375 | 375 | 375 | 250 |
| **TOTAL** ZBA | | \$12,304 | \$10,817 | \$13,131 | \$13,131 | \$13,131 | \$12,304 |

HISTORIC DISTRICT

| | | | | | | | |
|----------|---------------------|-------|-------|-------|-------|-------|-------|
| 4193-115 | HDC Wages Admin | 3,780 | 3,172 | 3,865 | 3,865 | 3,865 | 3,780 |
| 4193-220 | HDC FICA | 234 | 197 | 240 | 240 | 240 | 234 |
| 4193-225 | HDC Medicare | 55 | 46 | 56 | 56 | 56 | 55 |
| 4193-270 | HDC Training | 150 | 0 | 150 | 150 | 150 | 150 |
| 4193-343 | HDC Advert & Note | 300 | 110 | 300 | 300 | 300 | 300 |
| 4193-560 | HDC Due & Subscript | 60 | 50 | 60 | 60 | 60 | 60 |
| 4193-620 | HDC Office Supplies | 64 | 31 | 64 | 64 | 64 | 64 |

| | Budget | Unaudited | Dept Head | Selectmen | BUD COM | Default |
|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | Expense | Requested | Recommend | Recommend | Budget |
| | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,118,181 | \$4,118,181 | \$3,917,879 |

| | | | | | | | |
|----------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 4193-690 | HDC Other Misc. | 50 | 47 | 50 | 50 | 50 | 50 |
| **TOTAL** HDC | | \$4,693 | \$3,654 | \$4,785 | \$4,785 | \$4,785 | \$4,693 |

GENERAL GOVERNMENT

| | | | | | | | |
|-------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 4194-410 | GG Electricity Academ | 8,000 | 9,483 | 9,500 | 9,500 | 9,500 | 9,500 |
| 4194-411 | GG Heating & Oil Aca | 5,000 | 6,357 | 7,000 | 7,000 | 7,000 | 7,000 |
| 4194-430 | GG Repair& Mnt Acad | 20,000 | 21,256 | 30,000 | 30,000 | 30,000 | 20,000 |
| 4194-490 | GG Elvtr Mnt Academ | 3,200 | 2,542 | 2,560 | 2,560 | 2,560 | 2,560 |
| 4194-630 | GG Rep & Maint Bldgs | 5,500 | 5,403 | 6,500 | 6,500 | 6,500 | 5,500 |
| 4194-640 | GG Custodial Ser Acad | 15,000 | 11,820 | 15,000 | 15,000 | 15,000 | 15,000 |
| 4194-650 | GG Groundskeep Aca | 2,600 | 2,471 | 2,600 | 2,600 | 2,600 | 2,600 |
| 4194-720 | GG CO Town Buildings | 2,700 | 6,435 | 10,000 | 10,000 | 10,000 | 2,700 |
| 4194-910 | GG OTH Electricity | 800 | 835 | 850 | 850 | 850 | 850 |
| 4194-911 | GG OTH Heating & Oil | 2,500 | 2,380 | 3,000 | 3,000 | 3,000 | 2,600 |
| 4194-930 | GG OTH Repair &Mnt | 7,000 | 3,025 | 7,000 | 3,000 | 3,000 | 7,000 |
| 4194-940 | GG OTH Custod Serv | 1,200 | 1,622 | 1,450 | 1,450 | 1,450 | 1,200 |
| 4194-941 | GG OTH Telephone | 700 | 711 | 700 | 700 | 700 | 725 |
| 4194-950 | GG OTH Groundski | 1,200 | 1,000 | 800 | 800 | 800 | 1,200 |
| *TOTAL* GEN GOVE | | \$75,400 | \$75,339 | \$96,960 | \$92,960 | \$92,960 | \$78,435 |

CEMETERY

| | | | | | | | |
|--------------------------|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 4195-115 | CEM Wage Grounds | 5,150 | 3,330 | 5,745 | 5,745 | 5,745 | 5,150 |
| 4195-220 | CEM FICA | 319 | 206 | 356 | 356 | 356 | 319 |
| 4195-225 | CEM Medicare | 75 | 48 | 83 | 83 | 83 | 75 |
| 4195-430 | CEM Repairs& Maint | 3,650 | 3,650 | 3,650 | 3,650 | 3,650 | 3,650 |
| 4195-610 | CEM General Supplies | 100 | 100 | 100 | 100 | 100 | 100 |
| 4195-650 | CEM Grounds Keeping | 1,500 | 3,459 | 3,645 | 3,645 | 3,645 | 1,500 |
| **TOTAL**CEMETERY | | \$10,794 | \$10,794 | \$13,579 | \$13,579 | \$13,579 | \$10,794 |

| | Budget | Unaudited | Dept Head | Selectmen | BUD COM | Default |
|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | Expense | Requested | Recommend | Recommend | Budget |
| | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,118,181 | \$4,118,181 | \$3,917,879 |

INSURANCE

| | | | | | | | |
|----------------------------|------------------------|-----------------|-----------------|------------------|------------------|------------------|-----------------|
| 4196-250 | INS Unemploy Comp | 1,000 | 0 | 3,578 | 3,578 | 3,578 | 1,000 |
| 4196-260 | INS Workers Compens | 36,447 | 36,447 | 40,092 | 40,092 | 40,092 | 40,092 |
| 4196-520 | INS Prp, Auto& Lib Ins | 52,607 | 52,607 | 57,342 | 57,342 | 57,342 | 57,342 |
| **TOTAL** INSURANCE | | \$90,054 | \$89,054 | \$101,012 | \$101,012 | \$101,012 | \$98,434 |

POLICE DEPARTMENT

| | | | | | | | |
|----------|------------------------|--------|--------|--------|--------|--------|--------|
| 4210-110 | PD Salary Chief | 71,136 | 71,136 | 73,299 | 72,218 | 72,218 | 71,136 |
| 4210-111 | PD Wage Secretary | 43,493 | 43,524 | 44,803 | 44,803 | 44,803 | 43,493 |
| 4210-113 | PD Wages Sergeant | 55,744 | 50,625 | 57,429 | 56,576 | 56,576 | 55,744 |
| 4210-114 | PD Wages Patrol #1 | 46,238 | 45,383 | 47,632 | 47,632 | 47,632 | 46,238 |
| 4210-115 | PD Wages Patrol #2 | 46,238 | 35,946 | 47,632 | 46,925 | 46,925 | 46,238 |
| 4210-116 | PD Wages Patrol #3 | 0 | 0 | 45,552 | 45,552 | 45,552 | 45,552 |
| 4210-119 | PD Wages ACO PT | 1,300 | 1,338 | 1,300 | 1,300 | 1,300 | 1,300 |
| 4210-120 | PD Wages Part Time | 6,000 | 4,016 | 10,000 | 8,000 | 8,000 | 6,000 |
| 4210-125 | PD Wage Spec Detail | 5,236 | 4,274 | 5,000 | 3,700 | 3,700 | 5,236 |
| 4210-140 | PD Wages Overtime | 8,000 | 15,430 | 12,000 | 8,000 | 8,000 | 8,000 |
| 4210-141 | PD GRANT Overtime | 9,600 | 7,367 | 7,741 | 7,741 | 7,741 | 7,741 |
| 4210-150 | PD Wages Holiday Pay | 9,281 | 7,324 | 11,458 | 11,376 | 11,376 | 9,281 |
| 4210-190 | PD Wages Call Pay | 4,400 | 4,905 | 10,220 | 7,300 | 7,300 | 4,400 |
| 4210-210 | PD Health Insurance | 50,389 | 43,324 | 64,724 | 64,724 | 64,724 | 50,389 |
| 4210-211 | PD Dental Insurance | 5,633 | 5,787 | 7,355 | 7,355 | 7,355 | 5,633 |
| 4210-215 | PD Life/STD/LTD Insur | 2,005 | 1,706 | 2,431 | 2,431 | 2,431 | 2,005 |
| 4210-220 | PD FICA | 3,150 | 3,226 | 3,478 | 3,354 | 3,354 | 3,149 |
| 4210-225 | PD Medicare | 4,447 | 4,191 | 5,424 | 5,236 | 5,236 | 5,080 |
| 4210-230 | PD Retire Group I & II | 80,253 | 74,669 | 97,040 | 93,875 | 93,875 | 91,570 |
| 4210-270 | PD Police Training | 2,000 | 986 | 2,000 | 2,000 | 2,000 | 2,000 |
| 4210-290 | PD Pre Employ Servi | 200 | 139 | 200 | 200 | 200 | 200 |
| 4210-341 | PD Telephone | 5,500 | 3,489 | 5,550 | 5,550 | 5,550 | 5,500 |

| | Budget | Unaudited | Dept Head | Selectmen | BUD COM | Default |
|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | Expense | Requested | Recommend | Recommend | Budget |
| | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,118,181 | \$4,118,181 | \$3,917,879 |

PD Cont.

| | | | | | | | |
|-----------------------------|-------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 4210-355 | PD Photo Lab Investi | 500 | 454 | 500 | 500 | 500 | 500 |
| 4210-370 | PD Computer Expense | 14,955 | 15,155 | 9,120 | 9,120 | 9,120 | 14,955 |
| 4210-390 | PD Pf Prosecute Serv | 9,000 | 8,375 | 9,500 | 9,500 | 9,500 | 9,500 |
| 4210-410 | PD Electric Safety Bldg | 2,750 | 2,300 | 2,750 | 2,750 | 2,750 | 2,750 |
| 4210-411 | PD Heat | 1,750 | 2,358 | 1,750 | 1,750 | 1,750 | 2,600 |
| 4210-430 | PD Com Rep & Maint | 1,300 | 475 | 1,300 | 1,300 | 1,300 | 1,300 |
| 4210-440 | PD Copier Contract | 6,650 | 7,382 | 7,450 | 7,450 | 7,450 | 7,450 |
| 4210-560 | PD Dues & Subscript | 500 | 641 | 500 | 500 | 500 | 500 |
| 4210-620 | PD Office Supplies | 2,250 | 1,703 | 2,250 | 2,250 | 2,250 | 2,250 |
| 4210-625 | PD Postage | 450 | 430 | 450 | 450 | 450 | 450 |
| 4210-630 | PD Safe Bld Rep& Mt | 1,500 | 2,206 | 1,500 | 1,500 | 1,500 | 1,500 |
| 4210-635 | PD Gasoline | 15,000 | 10,330 | 14,000 | 14,000 | 14,000 | 15,000 |
| 4210-660 | PD Vehicle Repair | 10,000 | 6,093 | 10,000 | 10,000 | 10,000 | 10,000 |
| 4210-680 | PD Uniforms | 5,000 | 735 | 5,000 | 5,000 | 5,000 | 5,000 |
| 4210-681 | PD Equipment | 3,000 | 2,713 | 3,000 | 3,000 | 3,000 | 3,000 |
| 4210-800 | PD Other Programs | 2,500 | 736 | 2,500 | 7,782 | 7,782 | 2,500 |
| *TOTAL * POLICE DEPT | | \$542,698 | \$495,028 | \$638,988 | \$627,850 | \$627,850 | \$600,491 |

FIRE DEPT

| | | | | | | | |
|----------|----------------------|--------|--------|--------|--------|--------|--------|
| 4220-110 | FD Salary Chief | 78,957 | 78,957 | 81,349 | 81,349 | 81,349 | 78,957 |
| 4220-114 | FD LT Wag Medical #1 | 47,125 | 47,173 | 49,371 | 49,371 | 49,371 | 47,924 |
| 4220-115 | FD Wage Medical #2 | 44,304 | 44,357 | 45,652 | 45,652 | 45,652 | 44,304 |
| 4220-110 | FD Salary Chief | 78,957 | 78,957 | 81,349 | 81,349 | 81,349 | 78,957 |
| 4220-114 | FD LT Wag Medical #1 | 47,125 | 47,173 | 49,371 | 49,371 | 49,371 | 47,924 |
| 4220-115 | FD Wage Medical #2 | 44,304 | 44,357 | 45,652 | 45,652 | 45,652 | 44,304 |
| 4220-116 | FD Wages Medical #3 | 44,304 | 44,141 | 45,652 | 45,652 | 45,652 | 44,304 |
| 4220-120 | FD Wages Part Time | 40,139 | 28,575 | 39,400 | 39,400 | 39,400 | 40,139 |
| 4220-140 | FD Wages Overtime | 20,000 | 21,725 | 20,000 | 20,000 | 20,000 | 20,000 |

| | | Budget | Expense | Requested | Recommend | Recommend | Budget |
|--|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| | Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,113,881 | \$4,113,881 | \$3,917,879 |

FD Contin.

| | | | | | | | |
|----------|--------------------------|--------|--------|--------|--------|--------|--------|
| 4220-150 | FD Holiday Pay | 8,127 | 8,154 | 8,401 | 8,401 | 8,401 | 8,127 |
| 4220-190 | FD Wages On Call | 37,500 | 36,021 | 38,000 | 38,000 | 38,000 | 38,000 |
| 4220-191 | FD Wages Forest Fire | 500 | 0 | 0 | 0 | 0 | 0 |
| 4220-210 | FD Health Insurance | 70,392 | 69,195 | 80,285 | 80,285 | 80,285 | 70,392 |
| 4220-211 | FD Dental Insurance | 3,368 | 3,368 | 3,830 | 3,830 | 3,830 | 3,368 |
| 4220-215 | FD Life STD/LTD Insura | 1,611 | 1,372 | 1,712 | 1,712 | 1,712 | 1,611 |
| 4220-220 | FD FICA | 4,845 | 3,913 | 4,799 | 4,799 | 4,799 | 4,845 |
| 4220-225 | FD Medicare | 4,654 | 4,218 | 4,753 | 4,753 | 4,753 | 4,665 |
| 4220-230 | FD Retirement Fire | 77,434 | 78,446 | 77,607 | 77,607 | 77,607 | 75,497 |
| 4220-270 | FD Fire Training | 8,000 | 6,985 | 13,250 | 13,250 | 13,250 | 8,000 |
| 4220-290 | FD Pre Employm Serv | 2,000 | 1,097 | 2,000 | 2,000 | 2,000 | 2,000 |
| 4220-291 | FD Ins Call Fire Fighter | 5,516 | 5,663 | 5,665 | 5,665 | 5,665 | 5,665 |
| 4220-341 | FD Telephone | 6,200 | 5,870 | 6,200 | 6,200 | 6,200 | 6,200 |
| 4220-370 | FD Computer Expense | 5,370 | 5,370 | 5,370 | 5,370 | 5,370 | 5,370 |
| 4220-390 | FD Prf Ambu Intercept | 1 | 0 | 1 | 1 | 1 | 1 |
| 4220-391 | FD Prof Dispatch Servi | 35,654 | 35,654 | 36,144 | 36,144 | 36,144 | 36,144 |
| 4220-410 | FD Electricity | 8,000 | 9,349 | 8,700 | 8,700 | 8,700 | 8,000 |
| 4220-411 | FD Heat Buildings | 9,000 | 9,357 | 9,000 | 9,000 | 9,000 | 7,300 |
| 4220-430 | FD Equipt Safety Test | 4,000 | 980 | 4,000 | 4,000 | 4,000 | 4,000 |
| 4220-431 | FD Repair & Maint Bld | 9,000 | 6,661 | 8,750 | 8,750 | 8,750 | 9,000 |
| 4220-440 | FD Lease/Rental Copy | 1,700 | 1,561 | 1,700 | 1,700 | 1,700 | 1,700 |
| 4220-560 | FD Dues & Subscriptio | 3,300 | 1,710 | 3,300 | 3,300 | 3,300 | 3,300 |
| 4220-610 | FD Supplies Ambulanc | 17,500 | 17,842 | 17,500 | 17,500 | 17,500 | 17,500 |
| 4220-620 | FD Office Supplies | 1,350 | 923 | 1,250 | 1,250 | 1,250 | 1,350 |
| 4220-625 | FD Postage | 50 | 26 | 50 | 50 | 50 | 50 |
| 4220-630 | FD Rep & Mant Equipt | 5,500 | 4,974 | 5,250 | 5,250 | 5,250 | 5,500 |
| 4220-635 | FD Gasoline | 3,000 | 3,251 | 3,000 | 3,000 | 3,000 | 3,250 |
| 4220-636 | FD Diesel Fuel | 9,000 | 11,795 | 9,500 | 9,500 | 9,500 | 12,000 |

| | | Budget | Expense | Requested | Recommend | Recommend | Budget |
|--|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| | Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,113,881 | \$4,113,881 | \$3,917,879 |

FD Contin

| | | | | | | | |
|----------|------------------------|--------|--------|--------|--------|--------|--------|
| 4220-640 | FD Custo & Housekeep | 3,200 | 3,362 | 3,000 | 3,000 | 3,000 | 3,200 |
| 4220-641 | FD Protect Cloth/clean | 8,500 | 7,978 | 8,500 | 8,500 | 8,500 | 8,500 |
| 4220-660 | FD Vehicle Repairs | 25,000 | 29,900 | 22,000 | 22,000 | 22,000 | 25,000 |
| 4220-680 | FD Uniforms | 4,000 | 3,742 | 4,000 | 4,000 | 4,000 | 4,000 |
| 4220-690 | FD Other Miscellaneo | 1,000 | 1,200 | 1,200 | 1,200 | 1,200 | 1,000 |
| 4220-740 | FD CO Tools & Equipt | 11,500 | 9,764 | 8,500 | 8,500 | 8,500 | 11,500 |
| 4220-800 | FD Precenti Programs | 1,000 | 422 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4220-999 | FD Amb Bill Servi Fees | 4,000 | 8,696 | 9,000 | 9,000 | 9,000 | 9,000 |

| | | | | | | | |
|--|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | **TOTAL** FIRE DEPT | \$675,601 | \$663,746 | \$698,641 | \$698,641 | \$698,641 | \$681,663 |
|--|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|

BUILDING INSPECTOR

| | | | | | | | |
|----------|------------------------|--------|--------|--------|--------|--------|--------|
| 4240-110 | BI Wage Bld Inspector | 0 | 10,111 | 19,781 | 19,781 | 19,781 | 19,500 |
| 4240-115 | BI Wages Clerk | 18,210 | 19,400 | 18,767 | 18,767 | 18,767 | 18,210 |
| 4240-220 | BI FICA | 1,129 | 1,830 | 2,390 | 2,390 | 2,390 | 2,338 |
| 4240-225 | BI MEDICARE | 264 | 428 | 559 | 559 | 559 | 547 |
| 4240-270 | BI Training | 100 | 160 | 750 | 750 | 750 | 100 |
| 4240-370 | BI Comp Expense | 2,675 | 2,674 | 6,645 | 6,645 | 6,645 | 2,675 |
| 4240-390 | BI Contract Inspector | 18,000 | 7,632 | 1,200 | 1,200 | 1,200 | 18,000 |
| 4240-560 | BI Dues & Subscription | 185 | 330 | 450 | 450 | 450 | 185 |
| 4240-620 | BI Office Supplies | 500 | 342 | 950 | 950 | 950 | 500 |
| 4240-637 | BI Mileage | 3,300 | 1,017 | 1,300 | 1,300 | 1,300 | 3,300 |
| 4240-670 | BI Books & Periodicals | 100 | 324 | 200 | 200 | 200 | 100 |

| | | | | | | | |
|--|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | TOTAL** BLD INSPT | \$44,463 | \$44,248 | \$52,992 | \$52,992 | \$52,992 | \$65,455 |
|--|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|

| | | Budget | Expense | Requested | Recommend | Recommend | Budget |
|--|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| | Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,113,881 | \$4,113,881 | \$3,917,879 |

EMG MANG

| | | | | | | | |
|----------|-------------------------|----------------|--------------|----------------|----------------|----------------|----------------|
| 4290-800 | EM Em Man Gen Expe | 2,500 | 360 | 2,500 | 2,500 | 2,500 | 2,500 |
| | *TOTAL *EMER MAN | \$2,500 | \$360 | \$2,500 | \$2,500 | \$2,500 | \$2,500 |

HIGHWAY ADMINISTRATION

| | | | | | | | |
|----------|-----------------------|--------|--------|--------|--------|--------|--------|
| 4311-110 | HA Salary Agent | 62,629 | 62,629 | 64,522 | 65,499 | 65,499 | 62,629 |
| 4311-112 | HA Wages Foreman | 39,354 | 39,699 | 41,142 | 41,766 | 41,766 | 39,354 |
| 4311-114 | HA Wag Equip OP #1 | 37,877 | 38,418 | 39,021 | 39,021 | 39,021 | 37,877 |
| 4311-115 | HA Wages Equip OP #2 | 37,877 | 34,581 | 35,693 | 35,693 | 35,693 | 37,877 |
| 4311-120 | HA Wages Part Time | 6,000 | 4,084 | 6,000 | 6,000 | 6,000 | 6,000 |
| 4311-140 | HA Wages Overtime | 20,000 | 28,129 | 25,000 | 25,000 | 25,000 | 20,000 |
| 4311-210 | HA Health Insurance | 76,793 | 65,027 | 51,183 | 51,183 | 51,183 | 76,793 |
| 4311-211 | HA Dental Insurance | 3,997 | 3,645 | 2,649 | 2,649 | 2,649 | 3,997 |
| 4311-215 | HA Life STD/LTD Insur | 1,373 | 1,177 | 1,476 | 1,476 | 1,476 | 1,476 |
| 4311-220 | HA FICA | 12,632 | 11,741 | 13,105 | 13,205 | 13,205 | 12,632 |
| 4311-225 | HA Medicare | 2,954 | 2,746 | 3,065 | 3,088 | 3,088 | 2,954 |
| 4311-230 | HA Retirement Grp 1 | 22,502 | 23,109 | 23,167 | 23,347 | 23,347 | 22,305 |
| 4311-270 | HA Training | 750 | 100 | 750 | 750 | 750 | 750 |
| 4311-341 | HA Telephone | 2,000 | 1,735 | 2,000 | 2,000 | 2,000 | 2,000 |
| 4311-370 | HA Computer Expense | 750 | 750 | 2,595 | 2,595 | 2,595 | 2,595 |
| 4311-390 | HA Permit Cost | 2,500 | 86 | 2,500 | 2,500 | 2,500 | 2,500 |
| 4311-410 | HA Electricity | 6,000 | 5,272 | 6,000 | 6,000 | 6,000 | 6,000 |
| 4311-430 | HA Rep & Maint Blding | 5,350 | 7,605 | 5,350 | 5,350 | 5,350 | 5,350 |
| 4311-431 | HA Repr & Mnt Radio | 2,500 | 304 | 2,500 | 2,500 | 2,500 | 2,500 |
| 4311-560 | HA Dues & Subscripti | 1 | 0 | 1 | 1 | 1 | 1 |
| 4311-610 | HA Supply Tools & Eqp | 5,700 | 5,889 | 5,700 | 5,700 | 5,700 | 5,700 |
| 4311-620 | HA Office Supplies | 200 | 87 | 200 | 200 | 200 | 200 |
| 4311-635 | HA Gasoline | 5,000 | 4,505 | 6,000 | 6,000 | 6,000 | 5,000 |
| 4311-636 | HA Diesel Fuel | 21,000 | 26,357 | 23,000 | 23,000 | 23,000 | 27,000 |
| 4311-640 | HA Custod & Housek | 500 | 540 | 500 | 500 | 500 | 500 |

| | | Budget | Expense | Requested | Recommend | Recommend | Budget |
|--|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| | Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,113,881 | \$4,113,881 | \$3,917,879 |

HWY Contin

| | | | | | | | |
|----------|-------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 4311-661 | HA Rep & Mnt Grader | 15,000 | 6,636 | 15,000 | 15,000 | 15,000 | 15,000 |
| 4311-662 | HA Rep & int Backhoe | 2,500 | 2,194 | 2,500 | 2,500 | 2,500 | 2,500 |
| 4311-663 | HA Rep & Mnt 1TN Dp | 3,500 | 5,547 | 3,500 | 3,500 | 3,500 | 3,500 |
| 4311-664 | HA Rep & Mnt Loader | 6,000 | 4,373 | 6,000 | 6,000 | 6,000 | 6,000 |
| 4311-665 | HA Rep & Mnt Sanders | 6,500 | 4,456 | 6,500 | 6,500 | 6,500 | 6,500 |
| 4311-666 | HA Rep & Maint Plows | 5,350 | 7,462 | 5,350 | 5,350 | 5,350 | 5,350 |
| 4311-667 | HA Rep & Mnt 07 Chev | 2,500 | 4,041 | 2,500 | 2,500 | 2,500 | 2,500 |
| 4311-669 | HA Rep & Mnt 6W Dp | 4,000 | 5,398 | 5,500 | 5,500 | 5,500 | 4,000 |
| 4311-680 | HA Uniforms | 1,000 | 669 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4311-690 | HA Other Miscellane | 3,500 | 4,076 | 3,500 | 3,500 | 3,500 | 3,500 |
| | **TOTAL* HWY ADM | \$426,089 | \$413,068 | \$414,469 | \$416,374 | \$416,374 | \$433,840 |

HIGHWAYS & STREETS

| | | | | | | | |
|----------|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 4312-390 | HS Oth Hired Service | 6,000 | 4,602 | 6,000 | 6,000 | 6,000 | 6,000 |
| 4312-392 | HS Prf Hire Ser Plowi | 130,000 | 184,260 | 130,000 | 130,000 | 130,000 | 130,000 |
| 4312-393 | HS Prf Ser Loudon Plo | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 |
| 4312-440 | HS Rental&Lease Equi | 500 | 0 | 500 | 500 | 500 | 500 |
| 4312-650 | HS Roadside Mowing | 10,000 | 4,065 | 10,000 | 10,000 | 10,000 | 10,000 |
| 4312-670 | HS Supplies Culverts | 10,000 | 8,400 | 10,000 | 10,000 | 10,000 | 10,000 |
| 4312-691 | HS Supplies - Cold Patc | 1,500 | 1,349 | 1,500 | 1,500 | 1,500 | 1,500 |
| 4312-693 | HS Suppl Gravel/Stone | 24,113 | 19,045 | 24,113 | 24,113 | 24,113 | 24,113 |
| 4312-694 | HS Sand | 60,000 | 69,954 | 65,000 | 65,000 | 65,000 | 60,000 |
| 4312-695 | HS Salt | 60,000 | 79,218 | 70,000 | 70,000 | 70,000 | 60,000 |
| 4312-696 | HS Paving Materials | 50,400 | 680 | 50,400 | 50,400 | 50,400 | 50,400 |
| 4312-699 | HS Supplies - Signs | 2,000 | 440 | 2,000 | 2,000 | 2,000 | 2,000 |
| | *TOTAL*HWY & ST | \$357,263 | \$374,762 | \$372,263 | \$372,263 | \$372,263 | \$357,263 |

STREET LIGHTING

| | | | | | | | |
|----------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 4316-410 | SL Street Light | 4,500 | 4,556 | 4,500 | 4,500 | 4,500 | 4,500 |
| | *TOTAL* ST LIGH | \$4,500 | \$4,556 | \$4,500 | \$4,500 | \$4,500 | \$4,500 |

| | | Budget | Expense | Requested | Recommend | Recommend | Budget |
|--|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| | Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,113,881 | \$4,113,881 | \$3,917,879 |

ROAD BETTERMENT

| | | | | | | | |
|----------|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 4319-730 | RB CO HWY Block Grant | 154,208 | 154,208 | 157,049 | 157,049 | 157,049 | 157,049 |
| 4319-731 | RB CO Road Improvem | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 |
| | *TOTAL* RD BET | \$274,208 | \$274,208 | \$277,049 | \$277,049 | \$277,049 | \$277,049 |

HAZARDOUS WASTE

| | | | | | | | |
|----------|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 4323-800 | HHW Haz Coll | 3,391 | 3,391 | 3,530 | 3,530 | 3,530 | 3,530 |
| | *TOTAL* HHW | \$3,391 | \$3,391 | \$3,530 | \$3,530 | \$3,530 | \$3,530 |

TRANSFER/RECYCLING

| | | | | | | | |
|----------|--------------------------|--------|--------|--------|--------|--------|--------|
| 4324-110 | TS Salary Wages | 36,635 | 36,899 | 37,740 | 37,740 | 37,740 | 36,635 |
| 4324-111 | TS Wages Attendant #1 | 19,687 | 18,206 | 20,576 | 20,576 | 20,576 | 19,984 |
| 4324-112 | TS Wages Attend #2 PT | 6,900 | 8,134 | 14,765 | 14,765 | 14,765 | 6,900 |
| 4324-113 | TS Wages Attendant #3 | 22,027 | 17,251 | 22,698 | 22,698 | 22,698 | 22,027 |
| 4324-210 | TS Health Insurance | 2,500 | 2,355 | 2,500 | 2,500 | 2,500 | 2,500 |
| 4324-211 | TS Dental Insurance | 402 | 402 | 412 | 412 | 412 | 412 |
| 4324-215 | TS Life STD/LTD Insuran | 300 | 261 | 302 | 302 | 302 | 302 |
| 4324-220 | TS FICA | 5,286 | 5,042 | 5,938 | 5,938 | 5,938 | 5,304 |
| 4324-225 | TS Medicare | 1,236 | 1,179 | 1,389 | 1,389 | 1,389 | 1,240 |
| 4324-230 | TS Retirement Group 1 | 4,169 | 4,199 | 4,257 | 4,257 | 4,257 | 4,132 |
| 4324-270 | TS Training | 500 | 200 | 500 | 500 | 500 | 500 |
| 4324-290 | TS shots/Medical Exp | 1 | 0 | 500 | 500 | 500 | 1 |
| 4324-341 | TS Telephone | 600 | 612 | 600 | 600 | 600 | 608 |
| 4324-343 | TS Advertising & Notices | 250 | 39 | 250 | 250 | 250 | 250 |
| 4324-370 | TS Computer Expenses | 375 | 375 | 375 | 375 | 375 | 375 |
| 4324-390 | TS Professional Monitor | 5,900 | 9,296 | 5,900 | 5,900 | 5,900 | 5,900 |
| 4324-391 | TS Mowing Grounds | 800 | 980 | 950 | 950 | 950 | 950 |
| 4324-410 | TS Electricity | 4,880 | 6,175 | 6,600 | 6,600 | 6,600 | 6,600 |
| 4324-430 | TS Repair & Maint Bld | 3,000 | 2,137 | 5,000 | 5,000 | 5,000 | 3,000 |
| 4324-560 | TS Dues & Subscription | 300 | 264 | 300 | 300 | 300 | 300 |
| 4324-620 | TS Office Supplies | 300 | 349 | 300 | 300 | 300 | 300 |

| | | Budget | Expense | Requested | Recommend | Recommend | Budget |
|--|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| | Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,113,881 | \$4,113,881 | \$3,917,879 |

TRN/RECYL Continued

| | | | | | | | |
|----------|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 4324-636 | TS Diesel Fuel | 2,500 | 2,330 | 2,500 | 2,500 | 2,500 | 2,500 |
| 4324-637 | TS Mileage | 200 | 196 | 200 | 200 | 200 | 200 |
| 4324-640 | TS Custodial & Housekee | 300 | 519 | 300 | 300 | 300 | 300 |
| 4324-660 | TS Skid Steer Rep & Mnt | 1,500 | 532 | 1,500 | 1,500 | 1,500 | 1,500 |
| 4324-661 | TS Compactor Rep & Mnt | 5,000 | 1,599 | 5,000 | 3,000 | 3,000 | 5,000 |
| 4324-663 | TS Bailer Rep & Maint | 1,000 | 791 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4324-680 | TS Boots & Uniform Expe | 1,000 | 730 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4324-690 | TS Other Miscellaneous | 1,000 | 1,429 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4324-800 | TS MSW Muncpl Slid Wast | 115,000 | 128,951 | 125,000 | 125,000 | 125,000 | 125,000 |
| 4324-801 | TS Demo Dispos HaulFee | 37,000 | 36,289 | 42,000 | 42,000 | 42,000 | 42,000 |
| 4324-804 | TS Recycle Elect Fees | 4,500 | 4,381 | 3,000 | 3,000 | 3,000 | 4,500 |
| 4324-805 | TS Recycle Glass Expense | 8,000 | 6,843 | 6,000 | 6,000 | 6,000 | 8,000 |
| 4324-806 | TS Other Recycle Expens | 2,500 | 6,283 | 5,000 | 5,000 | 5,000 | 3,500 |
| 4324-808 | TS Tire Remo Expenses | 2,500 | 817 | 1,800 | 1,800 | 1,800 | 2,500 |
| | *TOTAL TRANS/RECYC F | \$298,048 | \$306,046 | \$327,152 | \$325,152 | \$325,152 | \$316,221 |

ANIMAL CONTROL

| | | | | | | | |
|----------|---------------------|--------------|------------|--------------|--------------|--------------|--------------|
| 4414-800 | AC Animal Conl | 500 | 0 | 500 | 500 | 500 | 500 |
| | *TOTAL *ANIM | \$500 | \$0 | \$500 | \$500 | \$500 | \$500 |

OUTSIDE AGENCIES

| | | | | | | | |
|----------|--------------------------|-------|-------|-------|-------|-------|-------|
| 4415-810 | OA Gilm Snow Mobile | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| 4415-811 | OA Central NH VNA/Hos | 7,600 | 7,600 | 7,600 | 7,600 | 7,600 | 7,600 |
| 4415-812 | OA Child Family Services | 3,000 | 3,000 | 0 | 0 | 0 | 3,000 |
| 4415-813 | OA Milfoil Treatment | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4415-814 | OA American Red Cross | 750 | 750 | 2,000 | 2,000 | 2,000 | 750 |
| 4415-815 | OA New Beginnings | 885 | 885 | 908 | 908 | 908 | 885 |
| 4415-816 | OA Gilmanton Youth Org | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| 4415-818 | OA Community Action Pr | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| 4415-819 | OA LRMHC FKA Genesis | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |

| | | Budget | Expense | Requested | Recommend | Recommend | Budget |
|--|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| | Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,113,881 | \$4,113,881 | \$3,917,879 |

OA Contin

| | | | | | | | |
|----------|-----------|-----|-----|-----|-----|-----|-----|
| 4415-825 | OA (CASA) | 500 | 500 | 500 | 500 | 500 | 500 |
|----------|-----------|-----|-----|-----|-----|-----|-----|

| | | | | | | | |
|--|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | *TOTAL* OUTS/AGENT | \$32,735 | \$32,735 | \$31,008 | \$31,008 | \$31,008 | \$32,735 |
|--|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|

GEN AST

| | | | | | | | |
|----------|-------------------|-------|-------|-------|-------|-------|-------|
| 4441-110 | GA Wages Director | 6,000 | 4,383 | 6,000 | 6,000 | 6,000 | 6,000 |
|----------|-------------------|-------|-------|-------|-------|-------|-------|

| | | | | | | | |
|----------|---------|-----|-----|-----|-----|-----|-----|
| 4441-220 | GA FICA | 372 | 251 | 372 | 372 | 372 | 372 |
|----------|---------|-----|-----|-----|-----|-----|-----|

| | | | | | | | |
|----------|-------------|----|----|----|----|----|----|
| 4441-225 | GA Medicare | 87 | 59 | 87 | 87 | 87 | 87 |
|----------|-------------|----|----|----|----|----|----|

| | | | | | | | |
|----------|-------------|-----|---|---|---|---|-----|
| 4441-270 | GA Training | 300 | 0 | 0 | 0 | 0 | 300 |
|----------|-------------|-----|---|---|---|---|-----|

| | | | | | | | |
|----------|-------------------------|----|---|----|----|----|----|
| 4441-560 | GA Dues & Subscriptions | 50 | 0 | 50 | 50 | 50 | 50 |
|----------|-------------------------|----|---|----|----|----|----|

| | | | | | | | |
|----------|-------------------------|-----|-----|-----|-----|-----|-----|
| 4441-800 | GA General Assist Pymts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|----------|-------------------------|-----|-----|-----|-----|-----|-----|

| | | | | | | | |
|--|------------------------|----------------|----------------|----------------|----------------|--|----------------|
| | *TOTAL* GEN AST | \$6,809 | \$4,693 | \$6,509 | \$6,509 | | \$6,509 |
|--|------------------------|----------------|----------------|----------------|----------------|--|----------------|

| | | | | | | | |
|----------|---------------------|-------|-------|-------|-------|-------|-------|
| 4520-115 | P&R Wages Attendant | 8,960 | 9,005 | 9,005 | 9,390 | 9,390 | 9,005 |
|----------|---------------------|-------|-------|-------|-------|-------|-------|

| | | | | | | | |
|----------|----------|-----|-----|-----|-----|-----|-----|
| 4520-220 | P&R FICA | 555 | 558 | 558 | 582 | 582 | 558 |
|----------|----------|-----|-----|-----|-----|-----|-----|

| | | | | | | | |
|----------|--------------|-----|-----|-----|-----|-----|-----|
| 4520-225 | P&R Medicare | 130 | 131 | 131 | 136 | 136 | 131 |
|----------|--------------|-----|-----|-----|-----|-----|-----|

| | | | | | | | |
|----------|---------------|-----|-----|-----|-----|-----|-----|
| 4520-341 | P&R Telephone | 660 | 680 | 660 | 660 | 660 | 660 |
|----------|---------------|-----|-----|-----|-----|-----|-----|

| | | | | | | | |
|----------|-------------------------|----|---|----|----|----|----|
| 4520-343 | P&R Advertisi & Notices | 75 | 0 | 75 | 75 | 75 | 75 |
|----------|-------------------------|----|---|----|----|----|----|

| | | | | | | | |
|----------|---------------------------|-------|-------|-------|-------|-------|-------|
| 4520-390 | P&R Prf - Swim Instructor | 2,400 | 2,400 | 2,400 | 3,200 | 3,200 | 2,400 |
|----------|---------------------------|-------|-------|-------|-------|-------|-------|

| | | | | | | | |
|----------|-----------------|-----|-----|-----|-----|-----|-----|
| 4520-410 | P&R Electricity | 800 | 789 | 800 | 900 | 900 | 800 |
|----------|-----------------|-----|-----|-----|-----|-----|-----|

| | | | | | | | |
|----------|------------------------|-------|-------|-------|-------|-------|-------|
| 4520-430 | P&R Repairs & Maintena | 2,900 | 1,951 | 2,900 | 2,386 | 2,386 | 2,900 |
|----------|------------------------|-------|-------|-------|-------|-------|-------|

| | | | | | | | |
|----------|------------------------|-----|----|-----|-----|-----|-----|
| 4520-640 | P&R Custodia & Houseke | 200 | 99 | 200 | 200 | 200 | 200 |
|----------|------------------------|-----|----|-----|-----|-----|-----|

| | | | | | | | |
|----------|---------------------|-----|-------|-----|-------|-------|-----|
| 4520-650 | P&R Grounds Keeping | 900 | 1,020 | 900 | 5,200 | 5,200 | 900 |
|----------|---------------------|-----|-------|-----|-------|-------|-----|

| | | | | | | | |
|----------|-----------------------|-----|----|-----|-----|-----|-----|
| 4520-690 | P&R Miscellaneous Exp | 100 | 23 | 100 | 100 | 100 | 100 |
|----------|-----------------------|-----|----|-----|-----|-----|-----|

| | | | | | | | |
|--|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | *TOTAL* P & R | \$17,680 | \$16,656 | \$17,729 | \$22,829 | \$22,829 | \$17,729 |
|--|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|

LIBRARY

| | | | | | | | |
|----------|------------------------|-------|-------|-------|-------|------|-------|
| 4550-610 | CRN Libr Operating Exp | 5,000 | 5,000 | 6,000 | 6,000 | 6000 | 5,000 |
|----------|------------------------|-------|-------|-------|-------|------|-------|

| | | | | | | | |
|----------|------------------------|-------|-------|-----|-----|-----|-------|
| 4550-630 | CRN Lib Bldg Outsi Mnt | 3,000 | 2,446 | 500 | 500 | 500 | 3,000 |
|----------|------------------------|-------|-------|-----|-----|-----|-------|

| | | | | | | | |
|----------|--------------------------|---|---|---|---|---|---|
| 4550-631 | CRN Lib Bldg Inside Mant | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|--------------------------|---|---|---|---|---|---|

| | | | | | | | |
|----------|--------------------------|-------|-------|-------|-------|-------|-------|
| 4550-690 | Library Iron Works Expen | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
|----------|--------------------------|-------|-------|-------|-------|-------|-------|

| | | | | | | | |
|--|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | TOTAL LIBRARY | \$9,000 | \$8,446 | \$7,500 | \$7,500 | \$7,500 | \$9,000 |
|--|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|

| | | Budget | Expense | Requested | Recommend | Recommend | Budget |
|--|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 |
| | Total Town Budget | \$3,756,855 | \$3,656,997 | \$4,131,314 | \$4,113,881 | \$4,113,881 | \$3,917,879 |

PATRIOTIC PURPOSES

| | | | | | | | |
|-------------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 4583-610 | PP Patriotic Purposes | 1,400 | 1,248 | 1,400 | 1,400 | 1,400 | 1,400 |
| 4583-615 | PP July Fourth Expenses | 3,250 | 3,250 | 3,250 | 3,250 | 3,250 | 3,250 |
| *TOTAL* PATR PUR | | \$4,650 | \$4,498 | \$4,650 | \$4,650 | \$4,650 | \$4,650 |

CONSERVATION COMMISSION

| | | | | | | | |
|--------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 4611-115 | CC Wages Clerk | 1,300 | 511 | 2,444 | 2,444 | 2,444 | 2,408 |
| 4611-220 | CC FICA | 80 | 28 | 152 | 152 | 152 | 80 |
| 4611-225 | CC Medicare | 19 | 7 | 35 | 35 | 35 | 35 |
| 4191-230 | CC-Retirement Grp 1 | 276 | 0 | 276 | 0 | 276 | 272 |
| 4611-270 | CC Training | 620 | 0 | 500 | 500 | 500 | 620 |
| 4611-343 | CC Advertising & Notices | 100 | 0 | 100 | 100 | 100 | 100 |
| 4611-370 | Cc Comp Expen | 1 | 0 | 0 | 0 | 0 | 1 |
| 4611-550 | CC Printing Maps | 100 | 5 | 100 | 100 | 100 | 100 |
| 4611-620 | CC Office Supplies | 100 | 0 | 100 | 100 | 100 | 100 |
| 4611-637 | CC Mileage | 75 | 10 | 75 | 75 | 75 | 75 |
| 4611-650 | CC Grounds - CC Propert | 300 | 2,134 | 300 | 300 | 300 | 300 |
| *TOTAL* GCC | | \$2,695 | \$2,695 | \$4,082 | \$4,082 | \$4,082 | \$4,091 |

PRINCIPAL DEBT SERVICE

| | | | | | | | |
|------------------------------|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 4711-980 | DS Princl LT Bond -PSB | 53,844 | 53,844 | 55,234 | 55,234 | 55,234 | 55,234 |
| 4711-983 | DS Prc CDFA Ene Imv Aca | 6,503 | 6,502 | 6,637 | 6,637 | 6,637 | 6,637 |
| 4711-984 | DS Principal Fire Engine L | 58,007 | 58,007 | 59,411 | 59,411 | 59,411 | 59,411 |
| *TOTAL* PRINC DBT SER | | \$118,354 | \$118,353 | \$121,282 | \$121,282 | \$121,282 | \$121,282 |

INTEREST DEBT SERVICE

| | | | | | | | |
|-----------------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 4712-980 | DSI Interest LT Bond -PSB | 3,174 | 3,173 | 1,784 | 1,784 | 1,784 | 1,784 |
| 4712-983 | DSI Int CDFA-Ene Imv Aca | 484 | 484 | 400 | 400 | 400 | 400 |
| 4712-984 | DSI Interest Fire Eng Leas | 2,842 | 2,841 | 1,438 | 1,438 | 1,438 | 1,438 |
| *TOTAL INT DEBT SERV | | \$6,500 | \$6,498 | \$3,622 | \$3,622 | \$3,622 | \$3,622 |



Proposed Budget
Gilmanton

For the period beginning January 1, 2019 and ending December 31, 2019
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/28/2019

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|--|--|-------------|
| Steph Machwood BRIAN TORST | Chairman Budget Comm | [Signature] |
| Anne Kirby Stephen P. Beland | Budget Com - member Budget Com | [Signature] |
| Malcolm Machwood Grace Sisti Alec Bass | School Board Rep Budget Committee Budget Committee | [Signature] |
| | | |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2018 | Appropriations for period ending 12/31/2018 | Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) |
|---|--|---------|--|---|---|---|--|--|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 07 | \$170,878 | \$182,830 | \$227,414 | \$227,414 | \$227,414 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 07 | \$15,379 | \$13,813 | \$11,249 | \$11,249 | \$11,249 | \$0 |
| 4150-4151 | Financial Administration | 07 | \$269,581 | \$280,830 | \$302,332 | \$302,332 | \$302,332 | \$0 |
| 4152 | Revaluation of Property | 07 | \$101,462 | \$105,316 | \$108,966 | \$108,966 | \$108,966 | \$0 |
| 4153 | Legal Expense | 07 | \$113,804 | \$35,000 | \$220,000 | \$220,000 | \$220,000 | \$0 |
| 4155-4159 | Personnel Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | 07 | \$36,740 | \$63,018 | \$57,836 | \$57,836 | \$57,836 | \$0 |
| 4194 | General Government Buildings | 07 | \$70,642 | \$75,400 | \$92,960 | \$92,960 | \$92,960 | \$0 |
| 4195 | Cemeteries | 07 | \$10,794 | \$10,794 | \$13,579 | \$13,579 | \$13,579 | \$0 |
| 4196 | Insurance | 07 | \$89,054 | \$90,054 | \$101,012 | \$101,012 | \$101,012 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | | | | \$878,334 | \$857,055 | \$1,135,348 | \$1,135,348 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 07 | \$495,027 | \$614,814 | \$627,850 | \$627,850 | \$627,850 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 07 | \$663,775 | \$675,601 | \$698,641 | \$698,641 | \$698,641 | \$0 |
| 4240-4249 | Building Inspection | 07 | \$44,248 | \$44,463 | \$52,992 | \$52,992 | \$52,992 | \$0 |
| 4290-4298 | Emergency Management | 07 | \$360 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | | | \$1,203,410 | \$1,337,378 | \$1,381,983 | \$1,381,983 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | | | \$0 | \$0 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2018 | Appropriations for period ending 12/31/2018 | Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | |
|--|---|---------|--|---|---|---|--|--|------------|
| Highways and Streets | | | | | | | | | |
| 4311 | Administration | 07 | \$413,068 | \$426,089 | \$416,374 | \$0 | \$416,374 | \$0 | |
| 4312 | Highways and Streets | 07 | \$374,762 | \$357,263 | \$372,263 | \$0 | \$372,263 | \$0 | |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4316 | Street Lighting | 07 | \$4,556 | \$4,500 | \$4,500 | \$0 | \$4,500 | \$0 | |
| 4319 | Other | 07 | \$274,208 | \$274,208 | \$277,049 | \$0 | \$277,049 | \$0 | |
| Highways and Streets Subtotal | | | | | \$1,062,060 | \$1,070,186 | \$0 | \$1,070,186 | \$0 |
| Sanitation | | | | | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4323 | Solid Waste Collection | 07 | \$3,391 | \$3,391 | \$3,530 | \$0 | \$3,530 | \$0 | |
| 4324 | Solid Waste Disposal | 07 | \$306,046 | \$298,048 | \$325,152 | \$0 | \$325,152 | \$0 | |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4326-4328 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Sanitation Subtotal | | | | | \$309,437 | \$328,682 | \$0 | \$328,682 | \$0 |
| Water Distribution and Treatment | | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Water Distribution and Treatment Subtotal | | | | | \$0 | \$0 | \$0 | \$0 | |
| Electric | | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Electric Subtotal | | | | | \$0 | \$0 | \$0 | \$0 | |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2018 | Appropriations for period ending 12/31/2018 | Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) |
|-------------------------------------|--|---------|--|---|---|---|--|--|
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 07 | \$0 | \$500 | \$500 | \$0 | \$500 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 07 | \$32,735 | \$32,735 | \$31,008 | \$0 | \$31,008 | \$0 |
| | Health Subtotal | | \$32,735 | \$33,235 | \$31,508 | \$0 | \$31,508 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 07 | \$4,693 | \$6,809 | \$6,509 | \$0 | \$6,509 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | | \$4,693 | \$6,809 | \$6,509 | \$0 | \$6,509 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 07 | \$16,656 | \$17,680 | \$18,529 | \$0 | \$18,529 | \$0 |
| 4550-4559 | Library | 07 | \$55,446 | \$56,000 | \$7,500 | \$0 | \$7,500 | \$0 |
| 4583 | Patriotic Purposes | 07 | \$0 | \$4,650 | \$4,650 | \$0 | \$4,650 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Culture and Recreation Subtotal | | \$72,102 | \$78,330 | \$30,679 | \$0 | \$30,679 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 07 | \$2,695 | \$2,695 | \$4,082 | \$0 | \$4,082 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | | \$2,695 | \$2,695 | \$4,082 | \$0 | \$4,082 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2018 | Appropriations for period ending 12/31/2018 | Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) |
|--|---------------------------------------|---------|--|---|---|---|--|--|
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 07 | \$118,372 | \$118,354 | \$121,282 | \$0 | \$121,282 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 07 | \$6,497 | \$6,500 | \$3,622 | \$0 | \$3,622 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | | | \$124,869 | \$124,854 | \$124,904 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$0 | \$281,678 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$0 | \$189,453 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | | | | \$189,453 | \$471,131 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | | | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | | | \$4,113,881 | \$4,113,881 | \$0 | \$0 |



Special Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended) | Selectmen's Appropriations for period ending 12/31/2019 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended) |
|-----------|---------------------------------------|--|--|--|--|--|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4152 | Revaluation of Property | 09 | \$98,000 | \$0 | \$98,000 | \$0 |
| | | <i>Purpose: Property Statistical Revaluation</i> | | | | |
| 4415-4419 | Health Agencies, Hospitals, and Other | 26 | \$47,700 | \$0 | \$47,700 | \$0 |
| | | <i>Purpose: Petition PRIVATE OWNED LIBRARY GYR Library Agency</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 16 | \$43,656 | \$0 | \$43,656 | \$0 |
| | | <i>Purpose: Highway pick up truck</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 17 | \$190,000 | \$0 | \$190,000 | \$0 |
| | | <i>Purpose: Highway Dept Loader purchase from CR</i> | | | | |
| 4909 | Improvements Other than Buildings | 04 | \$2,300,000 | \$0 | \$2,300,000 | \$0 |
| | | <i>Purpose: Construction/Replace Bridges</i> | | | | |
| 4909 | Improvements Other than Buildings | 08 | \$70,000 | \$0 | \$70,000 | \$0 |
| | | <i>Purpose: Crystal Lake Road Bridge final design</i> | | | | |
| 4915 | To Capital Reserve Fund | 10 | \$30,000 | \$0 | \$30,000 | \$0 |
| | | <i>Purpose: Deposit to Revaluation Fund</i> | | | | |
| 4915 | To Capital Reserve Fund | 11 | \$30,000 | \$0 | \$30,000 | \$0 |
| | | <i>Purpose: Deposit to CRF Court Cases</i> | | | | |
| 4915 | To Capital Reserve Fund | 12 | \$50,000 | \$0 | \$50,000 | \$0 |
| | | <i>Purpose: Deposit to CRF Ambulance Replace</i> | | | | |
| 4915 | To Capital Reserve Fund | 13 | \$75,000 | \$0 | \$75,000 | \$0 |
| | | <i>Purpose: Deposit to CRF Fire Truck refurbish/replace</i> | | | | |
| 4915 | To Capital Reserve Fund | 14 | \$5,000 | \$0 | \$0 | \$5,000 |
| | | <i>Purpose: Deposit to CRF Fire Vehicle Repair</i> | | | | |
| 4915 | To Capital Reserve Fund | 15 | \$30,000 | \$0 | \$0 | \$30,000 |
| | | <i>Purpose: Deposit to Recycling & Transfer Improvements CRF</i> | | | | |
| 4915 | To Capital Reserve Fund | 19 | \$30,000 | \$0 | \$0 | \$30,000 |
| | | <i>Purpose: Academy Building CRF</i> | | | | |



Special Warrant Articles

| | | | | | | | |
|---|-------------------------|----|--|--------------------|------------|--------------------|-----------------|
| 4915 | To Capital Reserve Fund | 20 | | \$5,000 | \$0 | \$5,000 | \$0 |
| <i>Purpose: Non CR fund Computer Replacement</i> | | | | | | | |
| 4915 | To Capital Reserve Fund | 22 | | \$50,000 | \$0 | \$50,000 | \$0 |
| <i>Purpose: Deposit to CRF Recycling Equipment</i> | | | | | | | |
| 4915 | To Capital Reserve Fund | 23 | | \$3,000 | \$0 | \$0 | \$3,000 |
| <i>Purpose: NEW CRF Crystal Lake Park Repairs /Maintenance</i> | | | | | | | |
| 4915 | To Capital Reserve Fund | 24 | | \$6,000 | \$0 | \$6,000 | \$0 |
| <i>Purpose: NEW CRF Park & Rec Repair/replace Equipment</i> | | | | | | | |
| Total Proposed Special Articles | | | | \$3,063,356 | \$0 | \$2,995,356 | \$68,000 |



Individual Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) | Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended) |
|---|-----------|---------|--|--|---|---|
| 4903 | Buildings | 25 | \$11,000 | \$0 | \$11,000 | \$0 |
| | | | <i>Purpose: Condition Assessment IW Town Hall</i> | | | |
| Total Proposed Individual Articles | | | \$11,000 | \$0 | \$11,000 | \$0 |



New Hampshire
Department of
Revenue Administration

2019
MS-737

Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2018 | Selectmen's Estimated Revenues for period ending 12/31/2019 | Budget Committee's Estimated Revenues for period ending 12/31/2019 |
|------------------------------------|---|------------|--|---|--|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | 07 | \$16,060 | \$10,000 | \$10,000 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 07 | \$27,539 | \$14,927 | \$14,927 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 07 | \$83,109 | \$89,927 | \$89,927 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| | Taxes Subtotal | | \$126,708 | \$114,854 | \$114,854 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 07 | \$1,099 | \$1,000 | \$1,000 |
| 3220 | Motor Vehicle Permit Fees | 07 | \$846,615 | \$805,500 | \$805,500 |
| 3230 | Building Permits | 07 | \$33,204 | \$33,019 | \$33,019 |
| 3290 | Other Licenses, Permits, and Fees | 07 | \$11,241 | \$11,300 | \$11,300 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| | Licenses, Permits, and Fees Subtotal | | \$892,159 | \$850,819 | \$850,819 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 07 | \$192,202 | \$192,202 | \$192,202 |
| 3353 | Highway Block Grant | 07 | \$156,960 | \$157,049 | \$157,049 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 07 | \$2,215 | \$2,215 | \$2,215 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 08, 04, 25 | \$0 | \$1,900,500 | \$1,900,500 |
| 3379 | From Other Governments | 07 | \$0 | \$7,741 | \$7,741 |
| | State Sources Subtotal | | \$351,377 | \$2,259,707 | \$2,259,707 |



Revenues

| Account Source | Article | Actual Revenues for period ending 12/31/2018 | Selectmen's Estimated Revenues for period ending 12/31/2019 | Budget Committee's Estimated Revenues for period ending 12/31/2019 |
|--|-----------------------|--|---|--|
| Charges for Services | | | | |
| 3401-3406 Income from Departments | 07 | \$0 | \$189,212 | \$189,212 |
| 3409 Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$189,212 | \$189,212 |
| Miscellaneous Revenues | | | | |
| 3501 Sale of Municipal Property | 07 | \$0 | \$4,000 | \$4,000 |
| 3502 Interest on Investments | 07 | \$0 | \$15,000 | \$15,000 |
| 3503-3509 Other | 07 | \$0 | \$19,500 | \$19,500 |
| Miscellaneous Revenues Subtotal | | | \$38,500 | \$38,500 |
| Interfund Operating Transfers In | | | | |
| 3912 From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 |
| 3915 From Capital Reserve Funds | 07, 09, 16, 04, 17 | \$0 | \$853,962 | \$853,962 |
| 3916 From Trust and Fiduciary Funds | | \$0 | \$9,500 | \$9,500 |
| 3917 From Conservation Funds | 07 | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$863,462 | \$863,462 |
| Other Financing Sources | | | | |
| 3934 Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 Amount Voted from Fund Balance | 04 | \$0 | \$251,000 | \$251,000 |
| 9999 Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$251,000 | \$251,000 |
| Total Estimated Revenues and Credits | | \$1,370,244 | \$4,567,554 | \$4,567,554 |



Budget Summary


| Item | Period ending 12/31/2018 | Selectmen's Period ending 12/31/2019 (Recommended) | Budget Committee's Period ending 12/31/2019 (Recommended) |
|---|-----------------------------|---|--|
| Operating Budget Appropriations | | \$4,113,881 | \$4,113,881 |
| Special Warrant Articles | \$742,854 | \$3,063,356 | \$2,995,356 |
| Individual Warrant Articles | \$108,500 | \$11,000 | \$11,000 |
| Total Appropriations | \$4,608,209 | \$7,188,237 | \$7,120,237 |
| Less Amount of Estimated Revenues & Credits | \$1,765,583 | \$4,567,554 | \$4,567,554 |
| Estimated Amount of Taxes to be Raised | \$2,842,626 | \$2,620,683 | \$2,552,683 |



Supplemental Schedule

| | |
|---|--------------------|
| 1. Total Recommended by Budget Committee | \$7,120,237 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$121,282 |
| 3. Interest: Long-Term Bonds & Notes | \$3,622 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (Sum of Lines 2 through 5 above) | \$124,904 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$6,995,333 |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) | \$699,533 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12) | |
| | \$7,819,770 |

2019 MS-DTB NH DEPT. OF REVENUE ADMINISTRATION

| | | |
|---|---|------------------------|
|  | New Hampshire Department of Revenue Administration | 2019 MS-DTB |
| Default Budget of the Municipality | | |
| Gilmanton | | |
| For the period beginning January 1, 2019 and ending December 31, 2019 | | |
| <p><i>RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.</i></p> | | |
| This form was posted with the warrant on: <u>January 28, 2019</u> | | |
| GOVERNING-BODY CERTIFICATION | | |
| Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. | | |
| Name | Position | Signature |
| Steve McWhinnie | Chairman, Selectmen | |
| Marshall Bishop | Selectmen | |
| Michael Wilson | Selectment | |
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| This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org | | |



Default Budget of the Municipality

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|--|------------------------------|----------------------------|----------------------------|--------------------|
| General Government | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | \$182,830 | \$45,013 | \$0 | \$227,843 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$13,813 | (\$3,744) | \$0 | \$10,069 |
| 4150-4151 | Financial Administration | \$280,830 | \$469 | \$0 | \$281,299 |
| 4152 | Revaluation of Property | \$105,316 | \$115 | \$0 | \$105,431 |
| 4153 | Legal Expense | \$35,000 | \$72,116 | \$0 | \$107,116 |
| 4155-4159 | Personnel Administration | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | \$63,018 | \$5,819 | (\$13,308) | \$55,529 |
| 4194 | General Government Buildings | \$75,400 | \$3,035 | \$0 | \$78,435 |
| 4195 | Cemeteries | \$10,794 | \$0 | \$0 | \$10,794 |
| 4196 | Insurance | \$90,054 | \$8,380 | \$0 | \$98,434 |
| 4197 | Advertising and Regional Association | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | \$857,055 | \$131,203 | (\$13,308) | \$974,950 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$614,814 | (\$14,324) | \$0 | \$600,490 |
| 4215-4219 | Ambulance | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | \$675,601 | \$6,062 | \$0 | \$681,663 |
| 4240-4249 | Building Inspection | \$44,463 | \$20,992 | \$0 | \$65,455 |
| 4290-4298 | Emergency Management | \$2,500 | \$0 | \$0 | \$2,500 |
| 4299 | Other (Including Communications) | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | \$1,337,378 | \$12,730 | \$0 | \$1,350,108 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$426,089 | \$7,751 | \$0 | \$433,840 |
| 4312 | Highways and Streets | \$357,263 | \$0 | \$0 | \$357,263 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$4,500 | \$0 | \$0 | \$4,500 |
| 4319 | Other | \$274,208 | \$2,841 | \$0 | \$277,049 |
| Highways and Streets Subtotal | | \$1,062,060 | \$10,592 | \$0 | \$1,072,652 |
| Sanitation | | | | | |
| 4321 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | \$3,391 | \$139 | \$0 | \$3,530 |
| 4324 | Solid Waste Disposal | \$298,048 | \$18,173 | \$0 | \$316,221 |

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|--|------------------------------|----------------------------|----------------------------|-------------------|
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | \$301,439 | \$18,312 | \$0 | \$319,751 |
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | \$500 | \$0 | \$0 | \$500 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$32,735 | \$0 | \$0 | \$32,735 |
| Health Subtotal | | \$33,235 | \$0 | \$0 | \$33,235 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | \$6,809 | \$0 | \$0 | \$6,809 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | \$0 | \$0 | \$0 | \$0 |
| Welfare Subtotal | | \$6,809 | \$0 | \$0 | \$6,809 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$17,680 | \$49 | \$0 | \$17,729 |
| 4550-4559 | Library | \$9,000 | \$0 | \$0 | \$9,000 |
| 4583 | Patriotic Purposes | \$4,650 | \$0 | \$0 | \$4,650 |
| 4589 | Other Culture and Recreation | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation Subtotal | | \$31,330 | \$49 | \$0 | \$31,379 |
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$2,695 | \$1,396 | \$0 | \$4,091 |
| 4619 | Other Conservation | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | \$2,695 | \$1,396 | \$0 | \$4,091 |
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$118,354 | \$2,928 | \$0 | \$121,282 |
| 4721 | Long Term Bonds and Notes - Interest | \$6,500 | (\$2,878) | \$0 | \$3,622 |
| 4723 | Tax Anticipation Notes - Interest | \$0 | \$0 | \$0 | \$0 |

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|------------------------------|--------------------|---------------------------|-------------------------|-------------------------|------------------|
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | \$124,854 | \$50 | \$0 | \$124,904 |

Capital Outlay

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|--|---------------------------|-------------------------|-------------------------|--------------------|
| General Government | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | \$182,830 | \$45,013 | \$0 | \$227,843 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$13,813 | (\$3,744) | \$0 | \$10,069 |
| 4150-4151 | Financial Administration | \$280,830 | \$469 | \$0 | \$281,299 |
| 4152 | Revaluation of Property | \$105,316 | \$115 | \$0 | \$105,431 |
| 4153 | Legal Expense | \$35,000 | \$72,116 | \$0 | \$107,116 |
| 4155-4159 | Personnel Administration | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | \$63,018 | \$5,819 | (\$13,308) | \$55,529 |
| 4194 | General Government Buildings | \$75,400 | \$3,035 | \$0 | \$78,435 |
| 4195 | Cemeteries | \$10,794 | \$0 | \$0 | \$10,794 |
| 4196 | Insurance | \$90,054 | \$8,380 | \$0 | \$98,434 |
| 4197 | Advertising and Regional Association | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | \$857,055 | \$131,203 | (\$13,308) | \$974,950 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$614,814 | (\$14,324) | \$0 | \$600,490 |
| 4215-4219 | Ambulance | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | \$675,601 | \$6,062 | \$0 | \$681,663 |
| 4240-4249 | Building Inspection | \$44,463 | \$20,992 | \$0 | \$65,455 |
| 4290-4298 | Emergency Management | \$2,500 | \$0 | \$0 | \$2,500 |
| 4299 | Other (Including Communications) | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | \$1,337,378 | \$12,730 | \$0 | \$1,350,108 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$426,089 | \$7,751 | \$0 | \$433,840 |
| 4312 | Highways and Streets | \$357,263 | \$0 | \$0 | \$357,263 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$4,500 | \$0 | \$0 | \$4,500 |
| 4319 | Other | \$274,208 | \$2,841 | \$0 | \$277,049 |
| Highways and Streets Subtotal | | \$1,062,060 | \$10,592 | \$0 | \$1,072,652 |
| Sanitation | | | | | |
| 4321 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | \$3,391 | \$139 | \$0 | \$3,530 |
| 4324 | Solid Waste Disposal | \$298,048 | \$18,173 | \$0 | \$316,221 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 |

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|--|------------------------------|----------------------------|----------------------------|-------------------|
| 4326-4328 | Sewage Collection and Disposal | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | \$301,439 | \$18,312 | \$0 | \$319,751 |
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | \$500 | \$0 | \$0 | \$500 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$32,735 | \$0 | \$0 | \$32,735 |
| Health Subtotal | | \$33,235 | \$0 | \$0 | \$33,235 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | \$6,809 | \$0 | \$0 | \$6,809 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | \$0 | \$0 | \$0 | \$0 |
| Welfare Subtotal | | \$6,809 | \$0 | \$0 | \$6,809 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$17,680 | \$49 | \$0 | \$17,729 |
| 4550-4559 | Library | \$9,000 | \$0 | \$0 | \$9,000 |
| 4583 | Patriotic Purposes | \$4,650 | \$0 | \$0 | \$4,650 |
| 4589 | Other Culture and Recreation | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation Subtotal | | \$31,330 | \$49 | \$0 | \$31,379 |
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$2,695 | \$1,396 | \$0 | \$4,091 |
| 4619 | Other Conservation | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | \$2,695 | \$1,396 | \$0 | \$4,091 |
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$118,354 | \$2,928 | \$0 | \$121,282 |
| 4721 | Long Term Bonds and Notes - Interest | \$6,500 | (\$2,878) | \$0 | \$3,622 |
| 4723 | Tax Anticipation Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | \$124,854 | \$50 | \$0 | \$124,904 |

Capital Outlay

| | | | | | |
|--------------------------------|------------------------------------|------------|------------|------------|------------|
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | \$0 | \$0 | \$0 | \$0 |

Operating Transfers Out

| | | | | | |
|---|--------------------------------------|------------|------------|------------|------------|
| 4912 | To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | \$0 | \$0 | \$0 | \$0 |

| | | | | | |
|--|--|--------------------|------------------|-------------------|--------------------|
| Total Operating Budget Appropriations | | \$3,756,855 | \$174,332 | (\$13,308) | \$3,917,879 |
|--|--|--------------------|------------------|-------------------|--------------------|

| Account | Explanation |
|-----------|--|
| 4311 | Increase due to salary & benefits Decrease due to staff change |
| 4611-4612 | Increase due to salary & benefits |
| 4240-4249 | increase due to salary & benefits |
| 4140-4149 | Reduction due to less elections |
| 4130-4139 | Increases due to salary and benefits & contract |
| 4150-4151 | Increases due to salary & benefits & contracts, Document Restoration one time increase |
| 4220-4229 | Increases salary & benefits Contracts |
| 4194 | Increase due to fuel/heating contract |
| 4196 | Contract increase |
| 4153 | BOS Transferred \$72,116 from Police line / Increase due to exposure and existing law suites |
| 4721 | decrease due to contractual |
| 4711 | Increase due to contractual obligation |
| 4319 | Increase due to match highway block grant |
| 4520-4529 | Increase due to Salary & benefits |
| 4191-4193 | Salary benefits/ contract change |
| 4210-4214 | BOS transfer budget \$72,116 to legal line /Increase Salary benefits & Contracts |
| 4152 | Slight increase due to Salary benefits & Revaluation contract |
| 4323 | Increase due to recommendation contract |
| 4324 | Increase due to Salary benefits & contract increase for disposal |

General Long-Term Debt

| | DUE DATE | PRINCIPAL YEAR 2018 | INTEREST YEAR 2018 | PRINCIPAL BALANCE | |
|--|-------------|------------------------|-----------------------|----------------------|----------------------|
| GENERAL OBLIGATION BONDS PAYABLE | | | | | |
| \$500,000 - Public Safety Building | 2010 | May | \$ 26,931.73 | \$ 1,576.78 | \$ 56,618.49 |
| Due Annually @2.53% | | November | \$ 26,931.72 | \$ 1,576.77 | |
| Payable to Bank of NH | | | \$ 53,863.45 | \$ 3,153.55 | |
| Final Payment 5/15/2020 | | | | | |
| \$56,585 - Energy Improvements to Academy | 2012 | Jan-Dec | \$ 6,502.28 | \$ 483.88 | \$ 15,818.70 |
| Interest @2.50% | | | | | |
| Payable to Community Development Financa (CDFA) | | | \$ 6,502.28 | \$ 483.88 | |
| Final Payment 4/30/2021 | | | | | |
| | | | | | |
| Sub Total long Term Debt | | | \$ 60,365.73 | \$ 3,637.43 | \$ 72,437.19 |
| LEASE / PURCHASE DEBT | | | | | |
| \$279,900 - Equipment Lease/Purchase Fire Tanker | | December | \$ 56,006.71 | \$ 2,841.29 | \$ 59,410.37 |
| Interest @ 2.42% | | | \$ - | | |
| Payable to Pinnacle Public Finance | 2014 | | \$ 56,006.71 | \$ 2,841.29 | |
| Final Payment 12/30/2019 | | | | | |
| Sub Total Capital Lease | | | \$ 56,006.71 | \$ 2,841.29 | \$ 59,410.37 |
| | | | | | |
| Total Long Term Debt | | | \$116,372.44 | \$ 6,478.72 | \$ 131,847.56 |

Comparative Statement of Appropriations & Expenditures

| <u>GENERAL OPERATING BUDGET</u> | TOTAL APPROPRIATION 2018 | 2018 Budget Adjustment | TOTAL EXPENDED 2018 | TOTAL ENCUMBERED 2018 | (OVER) UNDER EXPENDED 2018 |
|--|--------------------------------|------------------------------|---------------------------|-----------------------------|-------------------------------------|
| Executive Office | \$ 182,830 | | \$ 169,845 | \$ 1,033 | \$ 11,952 |
| Elections & Registrations | 13,813 | | 15,379 | | (1,566) |
| Financial Admin | 100,346 | | 94,981 | | 5,365 |
| Financial Town Clerk Tax Collector | 180,484 | | 174,600 | | 5,884 |
| Property Taxation Assessing | 105,316 | | 101,462 | | 3,854 |
| Legal & Judicial | 35,000 | 72,116 | 113,804 | | (6,688) |
| Planning Board | 46,021 | | 22,270 | | 23,751 |
| Zoning Board | 12,304 | | 10,817 | | 1,487 |
| HDC Board | 4,693 | | 3,653 | | 1,040 |
| General Government Bldg | 75,400 | | 70,642 | 4,758 | (0) |
| Cemetery General Expenses | 10,794 | | 10,794 | | - |
| Insurance | 90,054 | | 89,054 | | 1,000 |
| Police Department | 614,814 | (72,116) | 495,027 | | 47,671 |
| Fire Department | 675,601 | | 663,775 | | 11,826 |
| Building Inspection | 44,463 | | 44,248 | | 215 |
| Emergency Management | 2,500 | | 360 | | 2,140 |
| Highway Administration | 426,089 | | 413,068 | | 13,021 |
| Highways & Streets | 357,263 | | 374,762 | | (17,499) |
| Street Lighting | 4,500 | | 4,556 | | (56) |
| Road Betterment | 274,208 | | 239,321 | 34,887 | - |
| Solid Waste Disposal | 301,439 | | 309,437 | | (7,998) |
| Animal Control | 500 | | - | | 500 |
| Outside Health Agencies | 32,735 | | 32,735 | | - |
| General Assistance Administration | 6,809 | | 4,693 | | 2,116 |
| Park & Recreation | 17,680 | | 16,656 | | 1,024 |
| Library Expenses | 9,000 | | 8,446 | | 554 |
| Patriotic Purposes | 4,650 | | 4,498 | | 152 |
| Conservation Commission | 2,695 | | 2,695 | | - |
| Principal Long Term Debt | 118,354 | | 118,372 | | (18) |
| Interest Long Term Debt | 6,500 | | 6,497 | | 3 |
| TOTAL GENERAL FUND | \$ 3,756,855 | \$ - | \$ 3,616,448 | \$ 40,678 | \$ 99,729 |
| WARRANT ARTICLES | | | | | |
| Capital Outlay | 281,678 | | 264,848 | 13,766 | 3,064 |
| Capital Outlay - Buildings | 47,000 | | 47,000 | | - |
| Non Lapsing Bridge Eng Study | 104,453 | | 89,790 | 14,663 | 0 |
| Non Lapsing Bridge Eng Design CLR | 85,000 | | 10,140 | 74,860 | 0 |
| TOTAL CAPITAL OUTLAY | \$ 518,131 | \$ - | \$ 411,778 | \$ 103,289 | \$ 3,064 |
| TRANSFERS TO CAPITAL RESERVE | | | | | |
| Capital Reserve Transfer to Trustees | 323,223 | | 323,223 | | - |
| TOTAL TRANSFERS TO CR FUNDS | \$ 323,223 | \$ - | \$ 323,223 | \$ - | \$ - |
| TOTAL APPROPRIATIONS & EXPENSES | \$ 4,598,209 | \$ - | \$ 4,351,448 | \$ 143,967 | \$ 102,794 |
| OTHER | | | | | |
| Grant Expenses - Fire Dept | 47,620 | | 47,620 | | - |
| TF BOS Agents | 105,738 | | 105,738 | | 0 |
| Encumbrances/prior yr - 2017 to 2018 | 17,457 | | 16,516 | | 941 |
| TOTAL | \$ 170,815 | \$ - | \$ 169,874 | \$ - | \$ 941 |

2018 Employee Wages

| Name | Wages | Name | Wages |
|----------------------------|-----------|---------------------------|---------------------|
| Abbott, Elizabeth | 78.88 | Kempton III, Arthur W | 48.00 |
| Abraham, Matthew | 18,206.36 | Kotsakis, Peter | 17,250.75 |
| Alessandro, Joseph III | 942.00 | Labelle, Diane M | 320.46 |
| Andreozzi, Annette | 30,714.60 | Labelle, Ronald R | 320.46 |
| Baiocchetti III, Vincent A | 4,836.50 | Lance, Linda M | 17,859.84 |
| Barlik, Felix J | 1,338.16 | Lines, Paul N | 2,467.50 |
| Beaudoin, James | 6,238.00 | Major, Ethan | 1,888.50 |
| Benton, Bambi R | 396.94 | Marden, Diane M | 9,665.00 |
| Bishop, Marshall E | 3,553.24 | McCormack, Suzanne | 432.75 |
| Bonan, Robin | 46,547.05 | McQuade, Ryan T | 51,558.21 |
| Bore', Patrick O | 10,465.46 | Mcwhinnie, Stephen P | 4,506.65 |
| Bosco, Danielle E. | 1,192.50 | Melle, Terry C | 167.62 |
| Boutsianis, Kimberly A | 8,133.64 | Mellet, Zackary P | 3,447.00 |
| Boyajian, Bryan R | 2,398.50 | Middleton, Dana J | 27.00 |
| Brennan, Casey B | 68,443.73 | Mini, Adam | 33.33 |
| Brooks, Kathleen A | 406.73 | Mitchell, Travis M | 7,904.45 |
| Carpenter, Heather P | 52,382.53 | Moorehead, Carl | 862.50 |
| Cleveland, Isaac | 3,041.50 | Moorehead, Jeanine L | 168.90 |
| Comeau, Dennis R | 7,844.00 | Morin, Thomas R | 216.93 |
| Cornett, Debra A | 63,099.20 | Morse IV, Albert D | 4,083.77 |
| Cotton, III, Joseph H | 761.00 | Mott, Robert T | 45,209.32 |
| Cottrell, Brian K | 6,242.00 | Nason, Ronald K | 39,254.68 |
| Cottrell, Raelyn M | 364.00 | Paquette, Brenda | 47,494.40 |
| Cunningham, John | 57,262.01 | Perkins, Paul H | 62,628.80 |
| Currier, Brenda | 69.02 | Perkins, Randy J | 1,744.00 |
| Currier, Matthew B | 82,940.26 | Pickowicz, Donald J | 564.00 |
| Daigneault, Breinn D | 17,528.88 | Poslusny, Patricia | 961.61 |
| Dakin, Jeremy | 23.00 | Raymond, Dylan K | 54,870.83 |
| Descoteaux, Michelle S | 1,139.51 | Redin, Daniel | 129.00 |
| Duval, Heidi F | 34,021.86 | Richard, Kenneth S | 2,227.00 |
| Eldridge, Bridget I | 136.00 | Roberts, Neil R | 6,738.24 |
| Gagne, Heather D | 168.91 | Roberts, Roy T | 5,398.00 |
| Gagne, Richard C | 322.92 | Rolfson, John F | 1,939 |
| Gagne, Scott | 47,684.59 | Russell, Amy | 13314.6 |
| Goodwin, James | 49,608.24 | Sawyer, Mark A | 1,033 |
| Griffin, Christopher A | 787.00 | Schaffnit, Andrea | 134.39 |
| Guidry II, Julian B | 59,986.24 | Schaffnit, Leonard J | 134.39 |
| Harris, Stephen A | 1,255.50 | Sisti, Mark L | 225.00 |
| Hebert, Sean P | 5,182.00 | Snell, Eric J | 35,629.19 |
| Hempel, Megann | 621.00 | Thomas, Maura | 34,290.33 |
| Hempel, Paul J | 82,297.28 | Van Valkenburg, Jessica C | 167.62 |
| Heyman, Michelle L | 69.02 | Waring, Glen A | 6,002.76 |
| Hodge, Everett F | 10,111.00 | Weeks, Francis | 9.86 |
| Hopkins, Judith | 92.00 | Whitney, Zachary | 4,374.00 |
| Jackson, Zachary | 4,887.00 | Williams, Judith L | 9,004.80 |
| Jean, Michael J | 856.56 | Wilson, Michael J | 2,717.58 |
| Jewell, Jacob | 44.00 | | |
| | | | |
| | | TOTAL WAGES 2018 | 1,294,146.34 |

Vendor Summary Report

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| | | | | | |
|--------------------------------|----|-----------|-----------------------------------|----|-----------|
| 19 LEATHERWORKS LLC | \$ | 190.00 | BEST SEPTIC SERVICE | \$ | 1,295.00 |
| 1ST RESPONDER NEWSPAPER | \$ | 85.00 | BIO-TRON, INC | \$ | 1,650.00 |
| A&B LOCKSMITH SERVICE | \$ | 723.50 | BLUE BOOK | \$ | 53.95 |
| AAA POLICE SUPPLY | \$ | 238.00 | BOBCAT OF NH | \$ | 307.92 |
| AAMCO | \$ | 2,393.53 | BODY COVERS | \$ | 264.00 |
| ADEL SIGNS | \$ | 850.00 | BOULIA-GORRELL LUMBER CO INC | \$ | 63.95 |
| ADR SMALL ENGINE REPAIR, LLC | \$ | 374.95 | BOUNDTREE MEDICAL, LLC | \$ | 3,590.98 |
| AFLAC | \$ | 8,214.19 | BRENDA PAQUETTE | \$ | 87.20 |
| AIR CLEANING SPECIALISTS OF NE | \$ | 809.00 | BRIAN FORST | \$ | 167.76 |
| AIRGAS USA, LLC | \$ | 4,246.31 | BRIAN FORST TRANSPORT | \$ | 66,265.88 |
| AIRVAC CORPORATION | \$ | 1,275.00 | BROOKS SIGNS & SCREEN PRINTING | \$ | 402.00 |
| ALBERT MORSE III | \$ | 32,169.50 | BRYAN BOYAJIAN | \$ | 387.98 |
| ALBERT MORSE IV | \$ | 13,007.50 | BUDGET DOCUMENT TECHNOLOGY | \$ | 24.93 |
| ALLY PAYMENT PROCESSING CTR | \$ | 200.00 | BUSINESS MANAGEMENT SYSTEMS | \$ | 6,856.45 |
| ALTON HOME AND LUMBER CENTER | \$ | 1,578.64 | CALIFORNIA STATE DISB UNIT | \$ | 2,280.00 |
| ALTON MOTORSPORTS COMPANY | \$ | 579.00 | CAMEROTA TRUCK PARTS | \$ | 776.48 |
| AMERICAN AIR SYSTEMS INC | \$ | 880.98 | CANDACE DAIGLE | \$ | 100.00 |
| AMERICAN TEST CENTER, INC | \$ | 340.00 | CAPITAL WEB CREATIONS | \$ | 120.00 |
| AMERICAN RED CROSS NH | \$ | 750.00 | CARL MOOREHEAD | \$ | 517.50 |
| AMY RUSSELL | \$ | 21.26 | CARTOGRAPHIC ASSOCIATES INC. | \$ | 6,242.50 |
| ANCO SIGNS & STAMPS INC | \$ | 65.00 | CASEY BRENNAN | \$ | 54.00 |
| ANDREW D MORSE LOGGING | \$ | 21,412.00 | CASH | \$ | 161.26 |
| ANNETTE ANDREOZZI | \$ | 141.53 | CENTER/EDUCATION & EMPLOY LAW | \$ | 124.95 |
| ANTHONY SURTEES & RACHEL | \$ | 1,912.00 | CENTRAL NH TRAILERS | \$ | 272.00 |
| APPLIED MAINTENANCE | \$ | 308.08 | COURT APPT SPECIAL ADVOCATES | \$ | 500.00 |
| ARBOR TECH, LLC | \$ | 850.00 | CENTRAL NH VNA & HOSPICE | \$ | 7,600.00 |
| ARROW EQUIPMENT, INC | \$ | 2,088.50 | CERTIFIED COMPUTER SOLUTIONS | \$ | 39,130.50 |
| ATLANTIC BROADBAND | \$ | 516.70 | CHAPPELL TRACTOR SALES | \$ | 1,774.53 |
| ATLANTIC RECYCLING EQUIP LLC | \$ | 2,373.30 | CHARLES PRICE, TRUSTEE | \$ | 269.42 |
| ATLANTIC SAFETY PRODUCTS INC | \$ | 255.95 | CHARLES TOWNSEND | \$ | 575.00 |
| AVERY'S SWEEPING LLC | \$ | 5,670.00 | CHILD AND FAMILY SERVICES /NH | \$ | 3,000.00 |
| AVITAR ASSOCIATES OF NE INC | \$ | 3,289.00 | CINTA LOC | \$ | 422.08 |
| AXON ENTERPRISES INC | \$ | 305.96 | CLAIRE BARTLEY | \$ | 133.33 |
| BB CHAIN/CHAPPELL TRACTOR | \$ | 116.00 | CLAIRMONT SAWMILL | \$ | 78.00 |
| BB BOYS AUTO REPAIR | \$ | 4,810.28 | CLARKS GRAIN STORE INC | \$ | 678.00 |
| B&S SEPTIC PUMPING SERVICE | \$ | 227.00 | COHEN STEEL SUPPLY INC | \$ | 1,070.41 |
| BANK OF NEW HAMPSHIRE | \$ | 57,017.00 | COLONIAL BANK | \$ | 572.00 |
| BANKS CHEVROLET-CADILLAC | \$ | 232.87 | COMMUNITY ACTION PROGRAM | \$ | 5,000.00 |
| BELKNAP COUNTY REGISTRY DEED | \$ | 1,093.50 | COMMUNITY DEVELOPMENT FIN AUTH | \$ | 6,986.16 |
| BELKNAP OCCUPATIONAL HEATH | \$ | 1,190.00 | COMPACT INOVATIONS LLC | \$ | 615.00 |
| BELKNAP REPAIR SERVICE LLC | \$ | 79.95 | CONCORD HOSPITAL | \$ | 200.00 |
| BELKNAP TIRE & AUTO REPAIR LLC | \$ | 6,004.76 | CONCORD MONITOR | \$ | 474.36 |
| BELMONT FIREARMS & RANGE | \$ | 26.00 | CONSERVATION COMMISSION | \$ | 4,947.03 |
| BELMONT HARDWARE | \$ | 147.30 | CONSOLIDATED COMMUNICATIONS | \$ | 5,297.86 |
| BELMONT POLICE DEPARTMENT | \$ | 8,375.00 | CONTINENTAL BUSINESS SYSTEMS | \$ | 4,231.50 |
| BEN'S UNIFORMS | \$ | 1,564.00 | CORE & MAIN | \$ | 7,648.61 |
| BERGERON PROTECTIVE CLOTHING | \$ | 6,466.97 | CASA COURT APPT SPECIAL ADVOCATES | \$ | 500.00 |

Vendor Summary Report

| | | | | | |
|---------------------------------|----|--------------|--------------------------------------|----|------------|
| CRYSTAL ROCK LLC | \$ | 1,388.19 | HEIDI DUVAL | \$ | 561.48 |
| CULLIGAN CENTRAL OF NH | \$ | 114.00 | HEIMAN FIRE EQUIPMENT | \$ | 831.95 |
| DAVE'S TOWING | \$ | 80.00 | HENRY'S DRY CLEANERS INC | \$ | 19.03 |
| DEBRA CORNETT | \$ | 2,007.26 | HOIME DEPOT CREDIT SERVICES | \$ | 5,621.93 |
| DEL R GILBERT & SON BLOCK INC | \$ | 507.70 | HOYLE TANNER & ASSOCIATES | \$ | 132,443.05 |
| DELUX | \$ | 281.79 | HP FAIRFIELD LLC | \$ | 2,421.01 |
| DESORCIE EMERGENCY PRODUCT | \$ | 140.00 | HUCKLEBERRY PROPANE & OIL | \$ | 20,912.19 |
| DIANE MARDEN | \$ | 232.09 | IAN GRAPHICS SIGNS | \$ | 870.00 |
| DJ GEDDES TRUCKING | \$ | 36,828.50 | INTERNAL REVENUE SERVICE | \$ | 232,400.43 |
| DONAHUE, TUCKER & CIANDELLA, PL | \$ | 4,563.27 | INTERNATIONAL ASSOCIATION, ASSESSING | \$ | 190.00 |
| DONOVAN SPRING CO INC | \$ | 2,017.89 | INTERNATIONAL CODE COUNCIL INC | \$ | 135.00 |
| DRUMMOND WOODSUM | \$ | 78,803.51 | INTERNATIONAL INSTITUTE/CLERKS | \$ | 170.00 |
| EASTERN ANALYTICAL, INC | \$ | 6,201.78 | INTERWARE DEVELOPMENT CO INC | \$ | 3,906.40 |
| EASTERN PROPANE & OIL | \$ | 2,217.18 | IPS | \$ | 1,615.00 |
| ELIZABETH HACKETT | \$ | 162.00 | IRONWORKS AUTOMOTIVE, LLC | \$ | 220.70 |
| ELIZABETH MAJOR | \$ | 42.00 | IRWIN AUTOMOTIVE GROUP | \$ | 10,449.76 |
| EMERGENCY SERV MARKETING CORP | \$ | 660.00 | JAMES WALDEN LILLY JR | \$ | 2,925.00 |
| ENGRAVING AWARDS GIFTS | \$ | 357.53 | JC MADIGAN INC | \$ | 4,288.63 |
| ESO SOLUTIONS INC | \$ | 795.00 | JO ANN STENDOR | \$ | 725.00 |
| ESRI ENVIRONMENTAL SYSTEM | \$ | 400.00 | JOHN CUMMINGHAM JR | \$ | 32.50 |
| EVERETT F HODGE | \$ | 1,080.16 | JOHN MCCARTHY | \$ | 902.90 |
| EVERSOURCE | \$ | 1,426.39 | JORDON EQUIPMENT | \$ | 9,700.63 |
| FAIRPOINT COMMUNICATIONS | \$ | 906.89 | JUDITH WILLIAMS | \$ | 130.17 |
| FASTENAL COMPANY | \$ | 90.23 | KATHLEEN MORRILL | \$ | 2,000.00 |
| FELIX BARLIK | \$ | 150.75 | KATIE MARTIN | \$ | 106.00 |
| FIRE TECH & SAFETY OF NE INC | \$ | 178,883.39 | KIMBERLEY BOUTSIANIS | \$ | 27.25 |
| FLAG WORKS OVER AMERICA, LLC | \$ | 453.60 | KOFILE TECHNOLOGIES | \$ | 5,500.00 |
| FOLEY OIL & PROPANE | \$ | 37,298.75 | LACLAIR ELECTRIC LLC | \$ | 17,895.60 |
| FOREMOST PROMOTIONS | \$ | 453.86 | LACONIA DAILY SUN | \$ | 2,605.75 |
| FORMAX | \$ | 363.00 | LAKES REGION FIRE APPARATUS IN | \$ | 11,891.95 |
| FOUGER PLANNING & DEVELOPMENT | \$ | 5,780.00 | LAKES REGION MENTAL HEALTH CTR | \$ | 7,500.00 |
| FREIGHTLINER OF NH INC | \$ | 388.51 | LAKES REGION MUTUAL FIRE AID | \$ | 35,653.67 |
| G&K SERVICES | \$ | 256.00 | LAKES REGION PLANNING COMM | \$ | 7,117.00 |
| GALLS, LLC | \$ | 522.68 | LANE AUTOMOTIVE GROUP | \$ | 600.00 |
| GARY LINES | \$ | 55.00 | LHS ASSOCIATTES INC | \$ | 5,633.71 |
| GEORGE C STAFFORD & SONS INC | \$ | 18,505.64 | LIBERTY INTERN, TRUCKS OF NH | \$ | 319.36 |
| GEORGE E SANSOUCY, PE, LLC | \$ | 15,564.89 | LINDA LANCE | \$ | 178.62 |
| GEORGE W HILDUM CNHA | \$ | 40,593.75 | LOWES | \$ | 87.34 |
| GIA GREEN INSURANCE ASSOCIATES | \$ | 5,663.00 | LRGHEALTHCARE | \$ | 4,293.86 |
| GILMANTON 4TH JULY ASSOCIATION | \$ | 3,250.00 | LYNN CARD COMPANY | \$ | 152.00 |
| GILMANTON CORNER LIBRARY | \$ | 5,150.00 | MADISON HEYMAN | \$ | 133.33 |
| GILMANTON IRON WORKS LIBRARY | \$ | 1,000.00 | MAIL FINANCE | \$ | 1,909.08 |
| GILMANTON SCHOOL DISTRICT | \$ | 8,410,641.00 | MAINE OXY | \$ | 227.54 |
| GILMANTON SNOWMOBIL ASSOCIATIO | \$ | 2,500.00 | MANGO SECURITY SYSTEM INC | \$ | 8,821.50 |
| GILMANTON YEAR ROUND LIBRARY | \$ | 47,000.00 | MARENA BEALE | \$ | 133.33 |
| GILMANTON YOUTH ORGANIZATION | \$ | 4,000.00 | MATTHEW ABRAHAM | \$ | 21.80 |
| GLENN'S TRUCK SERVICE, INC | \$ | 130.00 | MATTHEW CURRIER | \$ | 48.37 |
| GOODWIN'S DISPOSAL | \$ | 2,198.00 | MAURA THOMAS | \$ | 741.64 |
| GRAPPONE AUTOMOTIVE GROUP | \$ | 28,032.00 | MAXFIELD'S HARDWARE | \$ | 369.57 |
| GREENLANDS OUTDOOR POWER EQUIP | \$ | 1,557.50 | MB TRACTOR & EQUIPMENT | \$ | 46,840.50 |
| GREYMONT EARTH MATERIALS | \$ | 345.00 | MCBRIDE'S WATER ADVANTAGE, LLC | \$ | 135.00 |
| HW DOW | \$ | 22,200.00 | MCKENZIE WELDING | \$ | 990.00 |
| HARRIS COMPUTER SYSTEMS | \$ | 728.88 | MELANSON HEATH & CO PC | \$ | 10,250.00 |
| HEALTHTRUST | \$ | 138,525.68 | MERRIMACK COUNTY SAVINGS BANK | \$ | 5,617.33 |
| HEATHER CARPENTER | \$ | 335.24 | MERRIMACK SHEET METAL INC. | \$ | 95.00 |

| | | | | | |
|---------------------------------------|----|------------|--------------------------------|----|-----------|
| METROCAST CABLEVISION | \$ | 280.95 | PINE STATE ELEVATOR CO | \$ | 2,491.71 |
| MICHAEL WILSON | \$ | 51.12 | PINNACLE PUBLIC FINANCE, INC | \$ | 60,848.00 |
| MILLSTONE MASONRY LLC | \$ | 5,350.00 | PM SALES | \$ | 150.00 |
| MITCHELL MUNICIPAL GROUP, PA | \$ | 21,551.73 | POSITIVE PROMOTIONS | \$ | 422.08 |
| MORTON SALT | \$ | 79,217.63 | POWER PRODUCTS SYSTEM, LLC | \$ | 6,563.28 |
| MORTON YOUNG | \$ | 24.93 | POWERPLAN | \$ | 2,571.58 |
| MR COOPER | \$ | 1,210.54 | PRICE DIGESTS | \$ | 109.95 |
| MUNICIPAL RESOURCES INC | \$ | 11,684.13 | PRIMEX | \$ | 89,054.00 |
| NE ASSOCIATION/CITY & TOWN CK | \$ | 35.00 | PRINTGRAPHICS OF MAINE | \$ | 3,241.10 |
| NE LAW ENFORCEMENT DEVELOPMENT T | \$ | 750.00 | PROQUIP EQUIPMENT RENTAL INC | \$ | 14,570.00 |
| NEIL R ROBERTS | \$ | 206.84 | QUALITY RESPONSE SYSTEMS LLC | \$ | 944.00 |
| NEOFUNDS BY NEOPOST | \$ | 13,746.19 | QUICK MED CLAIMS | \$ | 8,464.95 |
| NEPTUNE UNIFORMS & EQUIPMENT | \$ | 664.90 | QUILL CORPORATION | \$ | 503.71 |
| NEW BEGINNINGS | \$ | 885.00 | RAELYN COTTRELL GCHS | \$ | 1,800.00 |
| NEW ENGLAND BARRICADE CO | \$ | 587.93 | RED JACKET MOUNTAIN VIEW | \$ | 225.00 |
| NFPA NATIONAL FIRE PROT ASSOC | \$ | 129.95 | RICHARD KORDAS | \$ | 600.00 |
| NH ASSOCIATION CHIEFS OF POLIC | \$ | 150.00 | RICOH USA INC | \$ | 4,886.01 |
| NH ASSOCIATION OF ASSESSING | \$ | 20.00 | RJ OLSZAK CONSTRUCTION INC | \$ | 4,995.00 |
| NH ASSOCIATION OF FIRE CHIEFS | \$ | 336.00 | ROBERT MCWHINNIE JR. | \$ | 89.00 |
| NH BUILDING OFFICIALS ASSOCIATION (NI | \$ | 110.00 | ROBERT POTTER & SONS LLC | \$ | 84,927.50 |
| NH BUILDING OFFICIALS SUPPORT | \$ | 50.00 | ROBERT LEO POTTER JR. | \$ | 173.00 |
| NH DEPT OF REVENUE | \$ | 10.00 | ROBERT MOTT | \$ | 38.52 |
| NH ELECTRIC COOPERATIVE | \$ | 38,766.32 | ROBIN BONAN | \$ | 201.95 |
| NH ELECTRIC MOTORS, INC | \$ | 132.00 | ROBIN J RICHARDSON | \$ | 32.00 |
| NH FISH AND GAME | \$ | 15,900.50 | ROCKY POND ASSOCIATION | \$ | 1,000.00 |
| NH MUNICIPAL ASSOCIATION, INC | \$ | 4,462.00 | RODNEY PHILLIPS | \$ | 240.00 |
| NH MUNICIPAL MANAGEMENT ASSOCIATIO | \$ | 100.00 | RONALD NASON | \$ | 146.75 |
| NH OFFICE OF STRATEGIC INITIAT | \$ | 220.00 | ROWELL'S SERVICES | \$ | 580.00 |
| NH PRESERVATION ALLIANCE | \$ | 50.00 | RUSTY'S TOWING & RECOVERY | \$ | 2,165.00 |
| NH PUBLIC HEALTH LABRATORIES | \$ | 270.00 | SANEL AUTO PARTS | \$ | 8,227.95 |
| NH RETIREMENT SYSTEM | \$ | 332,236.51 | SAWYER LAKE DISTRICT TREASURER | \$ | 94,490.00 |
| NH SCHOOL HEALTH CARE COALITIO | \$ | 136,430.00 | SCI SCHERBON CONSOLIDATED INC | \$ | 22,140.00 |
| NH TAX COLLECTORS ASSOCIATION | \$ | 240.00 | SCOTT ALESSI | \$ | 325.00 |
| NHCTCA | \$ | 70.00 | SCOTT GAGNE | \$ | 105.00 |
| NHLEAP | \$ | 125.00 | SECURITY METRICS | \$ | 119.99 |
| NORMAND PINETTE | \$ | 1,250.00 | SELECT PRINT SOLUTIONS | \$ | 2,586.00 |
| NORTH CONWAY GRAND HOTEL | \$ | 273.00 | SERVICE CREDIT UNION | \$ | 405.68 |
| NORTHEAST RECORD RETENTION | \$ | 418.50 | SHARE COOPERATION | \$ | 253.44 |
| NORTHEAST TIRE SERVICE, INC | \$ | 626.98 | SIRCHIE | \$ | 53.62 |
| NORTHEASTERN FIRE | \$ | 32.61 | SNO BARN | \$ | 314.00 |
| NORTHPOINT ENGINEERING LLC | \$ | 5,130.00 | SOUTHEASTERN EMERGENCY EQUIP | \$ | 6,629.11 |
| NRRA NORTHEAST RECSOURCE | \$ | 8,797.98 | SOUTHWORTH-MILTON INC | \$ | 1,669.83 |
| NUTTER ENTERPRISES, INC | \$ | 25,728.26 | ST MARY'S BANK | \$ | 1,578.79 |
| OCWEN LOAN SERVICING, LLC | \$ | 2,224.14 | STAPLES CREDIT PLAN | \$ | 9,563.25 |
| OSSIPEE MOUNTAIN ELECTRON INC | \$ | 22,472.90 | STATE BOLT & SUPPLY | \$ | 254.99 |
| OVERHEAD DOOR COMPANY | \$ | 730.00 | STATE OF NH -CRIMINAL RECORDS | \$ | 282.00 |
| PATRICK BORE' | \$ | 123.62 | STEPHEN MCWHINNIE | \$ | 905.85 |
| PAUL HEMPLE | \$ | 2,105.50 | STRATHAM TIRE | \$ | 1,158.34 |
| PAUL LINES | \$ | 1,480.50 | SUGARLOAF AMBULANCE/RESCUE VEH | \$ | 848.05 |
| PENNWELL CORPORATION | \$ | 295.00 | SUPERIOR FIRE PROTECTION INC. | \$ | 24,750.00 |
| PENNWELL/FDIC18 | \$ | 680.00 | TD BANK N.A. | \$ | 1,853.18 |
| PENNWELL/FDIC2019 | \$ | 355.95 | TDS | \$ | 4,971.39 |
| PHD COMMUNICATIONS | \$ | 200.00 | THE GENERATOR CONNECTION INC. | \$ | 490.00 |
| PHOENIX PRECAST PRODUCTS | \$ | 1,717.00 | GILMANTON COMMUNITY CHURCH | \$ | 840.25 |
| PIKE INDUSTRIES, INC | \$ | 12,059.13 | SALVATION ARMY | \$ | 600.00 |

| | | |
|-----------------------------------|-----------|---------------------|
| TILTON NORTHFIELD PROFESSIONAL FI | \$ | 180.00 |
| TIMBERHAWK CARPENTRY | \$ | 2,045.97 |
| TIRE GUYS & EXPRESS SERVICE | \$ | 780.00 |
| TITLE PRO LLC | \$ | 291.00 |
| TMDE CALIBRATION LABS INC. | \$ | 450.00 |
| TOMSSUPERSCAPES | \$ | 6,197.45 |
| TOWN OF LOUDON | \$ | 2,750.00 |
| TRACTOR SUPPLY CO CREDIT PLAN | \$ | 1,118.46 |
| TRACY HARRINGTON | \$ | 12,905.00 |
| TRAVIS MITCHELL | \$ | 230.87 |
| TREASURER STATE OF NH - DES | \$ | 200.00 |
| TREASURER STATE OF NH - DOC | \$ | 524.80 |
| TREASURER STATE OF NH -DOL | \$ | 150.00 |
| TREASURER, BELKNAP COUNTY | \$ | 634,492.00 |
| TREASURER, STATE OF NH DOS | \$ | 1,616.50 |
| TREASURER, STATE OF NH VITALS | \$ | 1,954.00 |
| TRI STATE FIRE PROTECTION LLC | \$ | 1,887.80 |
| TRITECH SOFTWARE SYSTEMS | \$ | 5,032.50 |
| TRUSTEE'S OF TRUST FUNDS | \$ | 326,123.22 |
| TST HYDRAULICS, INC | \$ | 192.12 |
| TWIN ELMS LANDSCAPE, LLC | \$ | 8,000.00 |
| UNION LEADER | \$ | 70.65 |
| UNIVERSITY OF NEW HAMPSHIRE | \$ | 100.00 |
| UPS | \$ | 26.49 |
| UPTON & HATFIELD, LLP | \$ | 308.00 |
| US POSTAL SERVICE | \$ | 232.00 |
| VERIZON WIRELESS | \$ | 4,138.92 |
| VIKING - CIVES OF MAINE | \$ | 52.38 |
| VINCENT BAIOCCHETTI | \$ | 10.00 |
| WASTE MANAGEMENT OF NH HAULING | \$ | 154,474.21 |
| WATER INDUSTRIES, INC | \$ | 843.74 |
| WB MASON CO INC | \$ | 678.53 |
| WESCOTT LAW PA | \$ | 342.00 |
| WEX BANK | \$ | 503.27 |
| WHARF INDUSTRIES PRINTING INC | \$ | 1,192.44 |
| WHITEOAK PLUMBING & HEATING | \$ | 542.30 |
| WILKINSON BEAN | \$ | 1,500.00 |
| WILLIAM BOOTH | \$ | 1,121.00 |
| WILLIAM TOBIN | \$ | 9,220.00 |
| WINDY RIDGE CORPORATION | \$ | 455.50 |
| WINNIPESAUKEE TRUCK | \$ | 3,921.01 |
| WINNISQUAM PRINTING AND COPY | \$ | 105.00 |
| WITMER PUBLIC SAFETY GROUP INC | \$ | 3,645.69 |
| WOLCOTT CONSTRUCTION INC | \$ | 178,692.28 |
| ZOLL MEDICAL CORPORATION | \$ | 66,684.57 |
| TOTAL PAID TO VENDORS | \$ | 1,435,981.67 |

2018 Treasurers Report

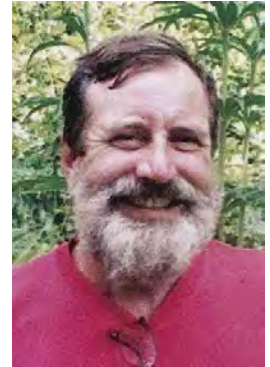
| January - December 2018 | BEGINNING BALANCE | RECEIPTS & DEPOSITS IN | DISBURS & TRANS OUT | ENDING BALANCE |
|--|-----------------------|------------------------------|---------------------------|-----------------------|
| GENERAL FUND | | | | |
| MVSB - OPERATING ACCOUNT | \$ 68,539.11 | 27,640,059.89 | 27,629,288.43 | \$ 79,310.57 |
| MVSB - SAVINGS / SWEEP | 4,882,249.97 | 20,309,832.63 | 20,235,485.09 | 4,956,597.51 |
| MVSB - CLERKS OP ACCOUNT | 688,558.25 | 11,608,407.51 | 11,843,841.30 | 453,124.46 |
| AMBULANCE FUND | | | | |
| MVSB - AMBULANCE ACCOUNT | 8,118.78 | 113,676.44 | 119,000.00 | 2,795.22 |
| CONSERVATION COMMISSION | | | | |
| MVSB - CONSERVATION ACCOUNT | 13,647.95 | 7,198.62 | 575.00 | 20,271.57 |
| ESCROW ACCOUNT | | | | |
| MVSB - ESCROW ACCOUNT | 30.81 | 0.23 | | 31.04 |
| BUILDING FUND PHASE II | | | | |
| TD BANK NORTH - BUILDING ACCOUNT | 24.22 | | | 24.22 |
| SUBDIVISION CONSULTING ACCOUNT | | | | |
| TD BANK NORTH - SUB CONSULTING ACCOUNT | 615.16 | 1.17 | | 616.33 |
| TOTAL | \$5,661,784.25 | \$59,679,176.49 | \$59,828,189.82 | \$5,512,770.92 |

2018 Trustee of the Trust Fund

On behalf of the Town of Gilmanton we would like to acknowledge the memory of a friend and colleague, Robert E. Richards.

Mr. Richards served the Town of Gilmanton as a Trustee of Trust Funds from 2006-2018 and on the Conservation Commission, lending his talents as an avid naturalist.

Your knowledge, humor, and friendship has left a significant impression on our organization. We are better because of your efforts and you will be greatly missed.



REPORT OF TRUST FUND ACCOUNTS-COMMON TRUST
COMMON TRUST - DECEMBER 31, 2018
TOWN OF GILMANTON, N. H.

| Number of Shares, Units, etc. | Investment | Balance Beginning Year | Purchases | Proceeds From Sales | Gains or (Losses) | Balance End Year | Market Value as of 12/31/18 |
|-------------------------------------|--|------------------------------|-----------|---------------------------|----------------------|------------------------|-----------------------------------|
| <u>Bond Mutual Funds</u> | | | | | | | |
| 825.4570 | Metropolitan West Total Return Bond | \$3,505.53 | | | | \$3,505.53 | \$8,576.49 |
| 3,460.0040 | Fidelity Capital & Income | \$26,202.96 | | | | \$26,202.96 | \$31,382.24 |
| 0.0000 | | | | | | | |
| <u>Common Stock</u> | | | | | | | |
| 298.0000 | Abbott Laboratories | \$7,496.57 | | | | \$7,496.57 | \$21,554.34 |
| 414.0000 | Abbvie Inc.Com(spin off of Abbott Lab) | \$22,064.19 | | \$14,073.32 | | \$7,990.87 | \$38,166.66 |
| 1001.0000 | AT & T Inc | \$34,486.17 | | | | \$34,486.17 | \$28,568.54 |
| 213.0000 | Clorox Co Del | \$15,584.68 | | | | \$15,584.68 | \$32,831.82 |
| 292.0000 | Kimberly Clark Corp | \$23,983.89 | | | | \$23,983.89 | \$33,270.48 |
| 448.0000 | Kraft Heinz Co. | \$25,565.41 | | | | \$25,565.41 | \$19,281.92 |
| 1011.0000 | Pfizer Inc | \$21,449.53 | | | | \$21,449.53 | \$44,130.15 |
| 283.0000 | Proctor & Gamble Co | \$21,110.93 | | | | \$21,110.93 | \$26,013.36 |
| 302.0000 | Johnson & Johnson | \$28,743.96 | | | | \$28,743.96 | \$38,973.10 |
| 91.0000 | Chevron Corp New | \$9,980.88 | | | | \$9,980.88 | \$9,899.89 |
| 60.0000 | Exxon Mobil Corp | \$4,931.47 | | | | \$4,931.47 | \$4,091.40 |
| 72.0000 | Occidental Petroleum Corp | \$4,982.37 | | | | \$4,982.37 | \$4,419.36 |
| 346.0000 | Verizon Communications | \$15,966.51 | | | | \$15,966.51 | \$19,452.12 |
| <u>Common Stock - Land Trust</u> | | | | | | | |
| 145.0000 | A T & T Inc | \$4,989.09 | | | | \$4,989.09 | \$4,138.30 |
| 87.0000 | Consolidated Edison Hldg | \$4,959.86 | | | | \$4,959.86 | \$6,652.02 |
| 87.0000 | Kraft Food Group Inc | \$4,976.40 | | | | \$4,976.40 | \$3,744.48 |
| 172.0000 | Pfizer Inc | \$4,981.93 | | | | \$4,981.93 | \$7,507.80 |
| Totals | | 285,962.33 | 0.00 | 14,073.32 | 0.00 | 271,889.01 | 382,654.47 |

FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS
DECEMBER 31, 2018

PRINCIPAL:

| | | | |
|--|--------------|-------|--------------|
| CEMETERY FUND BALANCE, DECEMBER 31, 2017..... | \$310,809.26 | | |
| LAND TRUST FUND BALANCE, DECEMBER 31, 2017..... | \$22,678.25 | | |
| INCREASE, GENERAL CARE FUNDS..... | \$2,175.00 | | |
| INCREASE, LAND TRUST FUNDS..... | \$0.00 | | |
| CAPITAL GAINS AND LOSSES - Cemetery Trust Funds..... | \$0.00 | | |
| CAPITAL GAINS AND LOSSES - Land Trust Funds..... | \$0.00 | | |
| CEMETERY TRUST FUNDS | | | \$312,984.26 |
| LAND TRUST FUNDS | | | \$22,678.25 |
| | | TOTAL | \$335,662.51 |

INCOME:

| | | | |
|--|--------------|-------|--------------|
| CEMETERY FUND UNEXPENDED BALANCE, DECEMBER 31, 2017..... | \$188,296.64 | | |
| LAND TRUST FUND UNEXPENDED BALANCE, DECEMBER 31, 2017..... | \$1,748.91 | | |
| CEMETERY FUND INCOME..... | \$18,889.68 | | |
| LAND TRUST FUND INCOME..... | \$1,051.67 | | |
| LESS CEMETERY FUND EXPENDITURES..... | \$4,944.28 | | |
| LESS LAND TRUST FUND EXPENDITURES..... | \$866.71 | | |
| CEMETERY TRUST FUND | | | \$202,242.04 |
| LAND TRUST FUND | | | \$1,933.87 |
| | | TOTAL | \$204,175.91 |
| TOTAL COMMON TRUST FUND ACCOUNTS | | TOTAL | \$539,838.42 |

| | | |
|----------------------------------|-------------|----------|
| Bank of NH - MUNICIPAL NOW ACCT. | (INCOME) | \$732.70 |
| Bank of NH - MUNICIPAL NOW ACCT. | (PRINCIPAL) | \$79.65 |

| | |
|--|--------------|
| MEREDITH VILLAGE SAV. BANK (PRINCIPAL \$59,799.47, INCOME \$102,510.00 MONIES NH-01-0124-0002) | \$162,309.47 |
| MEREDITH VILLAGE SAV. BANK (PRINCIPAL \$500.00, INCOME \$95,304.07 MONIES NH-01-0124-0003) | \$95,804.07 |

| | |
|---|------------|
| CEMETERY FUND, FIDELITY CASH ACCT. PRINCIPAL \$ 0.00 INCOME \$4,335.18 | \$4,335.18 |
| LAND TRUST FUND, FIDELITY CASH ACCT. PRINCIPAL \$2,739.17 INCOME \$1,933.87 | \$4,673.04 |

| | |
|-----------------------------|---------|
| FIDELITY CASH RESERVES ACCT | \$15.30 |
|-----------------------------|---------|

| | |
|---|--------------|
| COST OF SECURITIES CEMETERY FUND (PRINCIPAL) | \$251,981.73 |
|---|--------------|

| | |
|---|--------------------|
| COST OF SECURITIES LAND TRUST FUND (PRINCIPAL) | \$19,907.28 |
| | TOTAL \$539,838.42 |

TOTAL COMMON FUNDS (PRINCIPAL \$335,007.30) PARTICIPATING IN COMMON FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES...\$335,007.30

| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | With-drawals | Balance End Year | INCOME | | Balance End Year | Grand Total Principal & Income | |
|------------------|---|---------|------------------------|-------------------|--------------|------------------|------------------------|--------------------|------------------|--------------------------------|----------------------|
| | | | | | | | Balance Beginning Year | Income During Year | | | Expended During Year |
| 11/28/1995 | Cap. Res. Fund for THE BRIDGE FUND # NH-01-124-0005 | | 261,881.05 | | 89,789.86 | 172,091.19 | 46,116.64 | 6,295.87 | | 52,412.51 | 224,503.70 |
| 04/11/1998 | Non-Cap. Res. Fund-INSURANCE CLAIMS # NH-01-124-0006 | | 1,629.52 | | | 1,629.52 | 2,243.48 | 79.36 | | 2,322.84 | 3,952.36 |
| 04/11/1998 | Non-Cap. Res. Fund-OFFICE EQUIPMENT # NH-01-124-0007 | | 4,739.02 | | | 4,739.02 | 775.14 | 113.01 | | 888.15 | 5,627.17 |
| 09/18/1998 | Cap. Res. Fund for GILMANTON SCHOOL LEACH FIELD PUMP STATION-# NH-01-124-0009 | | 15,473.00 | 12,782.00 | | 28,255.00 | 6,506.12 | 503.74 | | 7,009.86 | 35,264.86 |
| 12/30/1998 | Cap. Res. Fund- REFURBISH and/or REPLACE FIRE TRUCKS-# NH-01-124-0012 | | 0.00 | 50,000.00 | | 50,000.00 | 9,267.88 | 588.82 | | 9,856.70 | 59,856.70 |
| 12/30/1998 | Cap. Res. Fund for THE LANDFILL CLOSURE/ TRANSFER STATION-# NH-01-124-0016 | | 0.00 | 20,000.00 | 2,925.00 | 17,075.00 | 4,088.82 | 213.31 | 363.00 | 3,939.13 | 21,014.13 |
| | 3/1/01 Trans. to Laconia Sav. for C/D's\$461,250.00 | | | | | | | | | | |
| | 4/29/08 (Town Mtg. 3/15/08-Article 11-NAME CHANGED TO: RECYCLING/TRANSFER FACILITY IMPROVEMENT. | | | | | | | | | | |
| 08/25/1999 | Non-Cap. Res. Fd. TITLE/SURVEY FEES # NH01-124-0021 | | 6,055.00 | | | 6,055.00 | 2,303.67 | 171.27 | | 2,474.94 | 8,529.94 |
| 04/12/2000 | Non-Cap. Res. Fund-COURT CASES # NH01-124-0023 | | 0.00 | | | 0.00 | 4,899.39 | 100.39 | | 4,999.78 | 4,999.78 |
| 03/01/2001 | Non-Cap. Res. Fd.-SPEC. EDUCATION EXPENDABLE TRUST. # NH01-124-0028-GIL SCHOOL | | 172,915.00 | | | 172,915.00 | 41,472.01 | 4,392.78 | | 45,864.79 | 218,779.79 |
| 03/26/2001 | HAROLD S. GILMAN SCHL. FD. (Gil. School) # NH01-124-0030-Award gave out 6/3/02 | | 3,000.00 | | | 3,000.00 | 464.86 | 70.99 | | 535.85 | 3,535.85 |
| 03/26/2001 | THE ANNE ONION FD. (Gil. School) # NH01-124-0031 | | 420.00 | | | 420.00 | 4.21 | 8.97 | | 13.18 | 433.18 |
| 04/03/2001 | Cap. Res.-REPLACE AMBULANCE VEHICLES # NH01-124-0032 | | 0.00 | 40,000.00 | | 40,000.00 | 18,938.00 | 678.05 | | 19,616.05 | 59,616.05 |
| 04/03/2001 | Cap. Res.-REVALUATION # NH01-124-0035 | | 26,001.00 | 24,000.00 | | 50,001.00 | 9,058.39 | 1,212.02 | | 10,270.41 | 60,271.41 |
| Totals | | | 492,113.59 | 146,782.00 | 92,714.86 | 546,180.73 | 146,138.61 | 14,428.58 | 363.00 | 160,204.19 | 706,384.92 |

| Report of the Trust Funds of the Town of Gilmanton on December 31, 2018 | | | | | | | | | | | |
|---|---|---------|------------------------|-------------------|--------------|------------------|------------------------|--------------------|----------------------|------------------|--------------------------------|
| Trust funds not invested in the Common Trust | | | | | | | | | | | |
| Funds on deposit with Meredith Village Savings Bank | | | | | | | | | | | |
| | | | | | | | | | | Page 4 of 7 | |
| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | With-drawals | Balance End Year | Balance Beginning Year | INCOME | | Balance End Year | Grand Total Principal & Income |
| | | | | | | | | Income During Year | Expended During Year | | |
| Total Brought Forward | | | 492,113.59 | 146,782.00 | 92,714.86 | 546,180.73 | 146,138.61 | 14,428.58 | 363.00 | 160,204.19 | 706,384.92 |
| 04/03/01 | Non-Cap.Res.-HYDRANTS,FIRE DEPT. # NH01-124-0036 | | 8,270.04 | | | 8,270.04 | 3,652.74 | 244.30 | | 3,897.04 | 12,167.08 |
| 04/03/01 | Non-Cap.Res.-TOOLS&EQUIPMENT,FIRE DEPT. # NH01-124-0037 | | 0.00 | | | 0.00 | 2,369.10 | 48.54 | | 2,417.64 | 2,417.64 |
| 04/03/01 | Non-Cap.Res.-WELFARE # NH01-124-0038 | | 50,000.00 | | 8,458.72 | 41,541.28 | 15,207.71 | 1,311.87 | | 16,519.58 | 58,060.86 |
| 04/08/02 | Non-Cap.Res.-MANDATED SAFETY TESTING,FIRE DEPT # NH01-124-0039 | | 27.93 | | | 27.93 | 1,839.50 | 38.26 | | 1,877.76 | 1,905.69 |
| 04/08/02 | Non-Cap.Res.-PARAMEDIC INTERCEPT # NH01-124-0040 | | 1,000.00 | | | 1,000.00 | 498.51 | 30.70 | | 529.21 | 1,529.21 |
| 04/08/2002 | Non-Cap.Res.-POST CLOSURE TESTING # NH01-124-0041 | | 1,173.99 | | | 1,173.99 | 4,182.05 | 109.74 | | 4,291.79 | 5,465.78 |
| 04/08/02 | Non-Cap.Res.-PUBLIC SAFETY FACILITY BLDG.EXPENSE # NH01-124-0042 | | 0.00 | | | 0.00 | 0.02 | | | 0.02 | 0.02 |
| 06/25/03 | Cap.Res.-MASTER PLAN UPDATE # NH01-124-0043 | | 500.00 | | | 500.00 | 239.25 | 13.25 | | 252.50 | 752.50 |
| 06/25/03 | Non-Cap.Res.-DOCUMENT RESTORATION FUND # NH01-124-0044 | | 0.00 | | | 0.00 | 595.79 | 12.20 | | 607.99 | 607.99 |
| 06/25/03 | Cap.Res.-HIGHWAY SALT & SAND SHEDS # NH01-124-0045 | | 5,000.00 | | | 5,000.00 | 26,303.01 | 641.39 | | 26,944.40 | 31,944.40 |
| 07/01/03 | AMY J.SELLIN SCHL.FD.(SCHOOL) # NH01-124-0046 | | 4,000.00 | | | 4,000.00 | 2,366.57 | 130.45 | | 2,497.02 | 6,497.02 |
| 07/01/03 | OSLER SCHOOL FUND # NH01-124-0047 | | 500.00 | | | 500.00 | 396.84 | 18.10 | | 414.94 | 914.94 |
| 07/01/03 | CLASS OF 1986 SCH.(SCHOOL) # NH01-124-0048 | | 1,100.00 | | | 1,100.00 | 256.69 | 27.80 | | 284.49 | 1,384.49 |
| 05/25/05 | Non-Cap.Res.-POLICE DEPT.OVERTIME # NH01-124-0049 | | 0.00 | | | 0.00 | 1,962.73 | 40.22 | | 2,002.95 | 2,002.95 |
| 05/25/05 | Non-Cap.Res.-FIRE DEPT.VEHICLE MAINTENANCE # NH01-124-0050 | | 18,249.65 | | 5885.96 | 12,363.69 | 7,670.98 | 516.38 | | 8,187.36 | 20,551.05 |
| 05/25/05 | Non-Cap.Res.-FIRE DEPT.CALL PAY # NH01-124-0051 | | 0.00 | | | 0.00 | 0.14 | | | 0.14 | 0.14 |
| 02/07/06 | Non-Cap.Res.-GIL.SCH.EXPENDABLE TRUST FD; TELEPHONE SYSTEM REPLACEMENT # NH01-124-0052 3/2/07 withdrew \$10,302.19 School's Ltr.2/27/07 | | 0.00 | | | 0.00 | 11.79 | | | 11.79 | 11.79 |
| Totals | | | 581,935.20 | 146,782.00 | 107,059.54 | 621,657.66 | 213,692.03 | 17,611.78 | 363.00 | 230,940.81 | 852,598.47 |

Report of the Trust Funds of the Town of Gilmanton on December 31, 2018

Trust funds not invested in the Common Trust
Funds on deposit with Meredith Village Savings Bank

| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | With-drawals | Balance End Year | Balance Beginning Year | INCOME | | Balance End Year | Grand Total Principal & Income |
|-----------------------|--|---------|------------------------|-------------------|--------------|------------------|------------------------|--------------------|----------------------|------------------|--------------------------------|
| | | | | | | | | Income During Year | Expended During Year | | |
| Total Brought Forward | | | 581,935.20 | 146,782.00 | 107,059.54 | 621,657.66 | 213,692.03 | 17,611.78 | 363.00 | 230,940.81 | 852,598.47 |
| 09/11/06 | Cap. Res. - TOWN SEPTIC SYSTEM #NH01-124-0053 | | 14,000.00 | | | 14,000.00 | 3,574.86 | 360.11 | | 3,934.97 | 17,934.97 |
| 09/11/06 | Cap. Res. - TOWN DRIVEWAYS #NH01-124-0054 | | 13,250.00 | | | 13,250.00 | 5,035.29 | 374.66 | | 5,409.95 | 18,659.95 |
| 09/11/06 | Cap. Res. - TOWN ROOFS #NH01-124-0055 | | 28,000.00 | | | 28,000.00 | 7,174.84 | 720.73 | | 7,895.57 | 35,895.57 |
| 09/11/06 | Cap. Res. - SALT/SAND COVER #NH01-124-0056 | | 8,000.00 | 2,500.00 | | 10,500.00 | 1,880.94 | 221.70 | | 2,102.64 | 12,602.64 |
| 09/11/06 | Cap. Res. - HIGHWAY EQUIPMENT #NH01-124-0057 | | 261,378.43 | 60,000.00 | | 321,378.43 | 91,966.54 | 7,701.92 | | 99,668.46 | 421,046.89 |
| 09/11/06 | Cap. Res. - RECYCLING EQUIPMENT #NH01-124-0058 | | 25,469.00 | | 25,469.00 | 0.00 | 8,012.09 | 681.01 | 4,531.00 | 4,162.10 | 4,162.10 |
| 09/11/06 | Cap. Res. - FIRE COMMAND VEHICLE #NH01-124-0059 | | 0.00 | | | 0.00 | 464.74 | 9.52 | | 474.26 | 474.26 |
| 09/11/06 | Cap. Res. - REVAL/ASSESSMENT UPDATE #NH01-124-0060 | | 49,000.00 | 24,000.00 | | 73,000.00 | 12,748.92 | 1,433.87 | | 14,182.79 | 87,182.79 |
| 09/11/06 | Cap. Res. - REPLACE FORESTRY I #NH01-124-0061 | | 41,001.00 | | 41,001.00 | 0.00 | 2,694.70 | 41.80 | 688.55 | 2,047.95 | 2,047.95 |
| 12/06/2006 | Non-Cap. Res. - COMPUTER SYSTEM NETWORK REPAIR & REPLACEMENT FD. #NH01-124-0062 | | 10,000.00 | | | 10,000.00 | 3,213.54 | 273.02 | | 3,486.56 | 13,486.56 |
| 05/21/07 | Cap. Res. - POLICE/FIRE SAFETY BUILDING ACCT. #NH01-124-0063(Art.10) | | 0.00 | | | 0.00 | 6,149.82 | 126.01 | | 6,275.83 | 6,275.83 |
| 01/22/08 | Non-Cap. Res. - GENERAL CEMETERY MAINTENANCE & IMPROVEMENTS. (Art. 32-3/06 Town Mtg.) #NH01-124-0064 | | 17,570.92 | 2,900.22 | | 20,471.14 | 1,947.31 | 525.72 | | 2,473.03 | 22,944.17 |
| 05/08/08 | Cap. Res. - POLICE CRUISER REPLACEMENT-Art. 4, Town Mtg. 2008. #NH01-124-0065 | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | 0.00 |
| 05/08/08 | Non-Cap. Res. - FIRE DEPT. PLANT MAINTENANCE FD. Art. 5, Town Mtg. 2008. #NH01-124-0066 | | 6,000.00 | | | 6,000.00 | 1,634.38 | 156.43 | | 1,790.81 | 7,790.81 |
| 09/22/08 | Non-Cap. Res. - ROOF REPLACEMENT EXP. SCH. TR. FUND Art. VII Sch. Mtg. 2008 #NH01-124-0067 | | 209,241.00 | 45,970.00 | | 255,211.00 | 22,341.07 | 4,937.11 | | 27,278.18 | 282,489.18 |
| 09/22/08 | Cap. Res. - REPLACEMENT OF FUEL STORAGE TANKS. SC Art. IX Sch. Mtg. 2008 #NH01-124-0068 | | 7,716.00 | 4,709.00 | | 12,425.00 | 1,255.99 | 203.50 | | 1,459.49 | 13,884.49 |
| Totals | | | 1,272,561.55 | 286,861.22 | 173,529.54 | 1,385,893.23 | 383,787.06 | 35,378.89 | 5,582.55 | 413,583.40 | 1,799,476.63 |

| Report of the Trust Funds of the Town of Gilmanton on December 31, 2018 | | | | | | | | | | | |
|---|--------------------|--|------------------------|-------------------|--------------|------------------|------------------------|--------------------|----------------------|------------------|--------------------------------|
| Trust funds not invested in the Common Trust | | | | | | | | | | | |
| Funds on deposit with Meredith Village Savings Bank | | | | | | | | | | | |
| | | | | | | | | | | Page 6 of 7 | |
| Date of Creation | Name of Trust Fund | Purpose | Balance Beginning Year | New Funds Created | With-drawals | Balance End Year | Balance Beginning Year | INCOME | | Balance End Year | Grand Total Principal & Income |
| | | | | | | | | Income During Year | Expended During Year | | |
| Total Brought Forward | | | 1,272,561.55 | 286,861.22 | 173,529.54 | 1,385,893.23 | 383,787.06 | 35,378.89 | 5,582.55 | 413,583.40 | 1,799,476.63 |
| 09/22/08 | Cap. Res. | -SCHOOL WATER STORAGE TANKS ART. X # NH01-124-0069 | 15,369.00 | 2,265.00 | | 17,634.00 | 1,628.45 | 357.74 | | 1,986.19 | 19,620.19 |
| 09/22/08 | Cap. Res. | -SCHOOL PAVING ART. XI # NH01-124-0070 | 108,827.00 | 16,552.00 | | 125,379.00 | 7,980.74 | 2,462.51 | | 10,443.25 | 135,822.25 |
| 09/22/08 | Non-Cap. Res. | -SCH. BOILER REPLACEMENT EXP. FUND # NH01-124-0071 ART. XII | 50,993.00 | 1,104.00 | | 52,097.00 | 6,994.70 | 1,192.78 | | 8,187.48 | 60,284.48 |
| 12/17/09 | Non-Cap. Res. | -SCH. TRACTOR REPLACEMENT EXP. FUND # NH-01-0124-0072 | 5,417.00 | 3,109.00 | | 8,526.00 | 519.08 | 132.58 | | 651.66 | 9,177.66 |
| 04/05/10 | Cap. Res. | -SOLID WASTE STORAGE BLDG # NH-01-0124-0073 | 15,000.00 | | | 15,000.00 | 3,421.52 | 377.45 | | 3,798.97 | 18,798.97 |
| 04/05/10 | Non-Cap. Res. | -TOWN BLDG REPAIR 7 MAINT. # NH-01-0124-0074 | 9,400.00 | | | 9,400.00 | 1,824.65 | 230.00 | | 2,054.65 | 11,454.65 |
| 07/11/11 | Cap. Res. | -SELF CONTAINED BREATHING APPARATUS # NH-01-0124-0075 | 122,500.00 | 11,723.00 | 124,843.00 | 9,380.00 | 9,679.40 | 2,772.51 | | 12,451.91 | 21,831.91 |
| 03/13/12 | Non-Cap. Res. | -Asbestos Tile Replacement # NH-01-0124-0076 | 15,917.00 | 12,882.00 | | 28,799.00 | 3,205.59 | 445.63 | | 3,651.22 | 32,450.22 |
| 01/16/13 | Non-Cap. Res. | -HIGH SCHOOL # NH-01-0124-0077 | 32,902.00 | | | 32,902.00 | 4,037.73 | 756.89 | | 4,794.62 | 37,696.62 |
| 12/26/14 | Non-Cap. Res. | Computer Replacement/Repair # NH-01-0124-0078 | 2,777.02 | | | 2,777.02 | 156.90 | 60.12 | | 217.02 | 2,994.04 |
| 12/26/14 | Non-Cap. Res. | Health & Dental Costs # NH-01-0124-0079 | 10,000.00 | | | 10,000.00 | 560.48 | 216.38 | | 776.86 | 10,776.86 |
| 12/28/15 | Cap. Res. | Fire Radio Replacement # NH01-0124-0080 | 21,062.83 | 5,000.00 | 20,003.1 | 6,059.73 | 529.18 | 417.75 | | 946.93 | 7,006.66 |
| 07/24/18 | Cap. Res. | Mech Upgrades & Professional Engineering #NH01-0124-0081 | | 110,000.00 | 56,385.00 | 53,615.00 | | 684.57 | | 684.57 | 54,299.57 |
| 10/17/18 | Non-Cap. Res. | Co-Curricular Enrichment #NH01-0124-0082 | | 5,000.00 | | 5,000.00 | | 17.14 | | 17.14 | 5,017.14 |
| Totals | | | 1,682,726.40 | 454,496.22 | 374,760.64 | 1,762,461.98 | 424,325.48 | 45,502.94 | 5,582.55 | 464,245.87 | 2,226,707.85 |

| REPORT OF TRUST FUND ACCOUNTS COMMON TRUST - DECEMBER 31, 2018 TOWN OF GILMANTON NH | | | | | | | | | | |
|---|--|--|--|--|----------------------------------|--|--|--|--|-------------|
| | | | | | | | | | | Page 7 of 7 |
| <u>RESPECTFULLY SUBMITTED:</u> | | | | | | | | | | |
| FRED BUCHHOLZ, CHAIRMAN, TRUSTEE | | | | | | | | | | |
| JOHN DICKEY, TRUSTEE | | | | | ROBERT BURDETT, TRUSTEE | | | | | |
| STEPHEN HOPKINS, TRUSTEE | | | | | NEIL ROBERTS, TREASURER, TRUSTEE | | | | | |

Inventory of Town Owned Property

| <u>Map Lot Sublot</u> | <u>Description</u> | <u>Acres</u> | <u>Assessment</u> |
|--|---|--------------|-------------------|
| Sawyer Lake: | | | |
| 117 012 | L Willow Ave | .42 | 3,600 |
| Shellcamp: | | | |
| 130 020 | L Winter St | .452 | 10,500 |
| 132 059 | L Musket Tr | .14 | 7,500 |
| 133 018 | L Moccasin Path | .14 | 7,500 |
| 133 081 | L Flintlock Cir | .17 | 5,600 |
| Town Owned Other Parcels: | | | |
| 110 033 | L Pine Cir Water Resource Land | 2.70 | 42,500 |
| 112 019 | LB 186 Crystal Lake Rd Beach | 11.80 | 374,200 |
| 115 027 | LB 19 Church St Highway Dept | .16 | 20,900 |
| 115 042 | LB 1800 NH Rt 140 Old Town Hall | .70 | 210,200 |
| 124 001 | LB 284 Province Rd Recycling Solid Waste Facility | 8.468 | 267,400 |
| 127 001 | LB 503 Province Rd Town Offices Academy Building B 509 Province Rd Corners Library | 1.30 | 717,600 |
| 127 039 | L 13 Currier Hill Rd | 1.10 | 53,200 |
| 136 014 | L Loon Pond Rd, road easement | .16 | 300 |
| 136 029 | L Loon Pond Rd Boat Ramp | .01 | 46,800 |
| 405 071 | L Sargent Rd - Nelson Brook Town Forest | 66.00 | 84,800 |
| 406 001 | L Gale Rd - Thompson Town Forest | 122.00 | 82,400 |
| 410 010 | L Sawtooth Rd Backland | 2.80 | 3,900 |
| 412 024 | L NH Rt 106 | 10.10 | 16,700 |
| 412 028 | L NH Rt 106 | .36 | 700 |
| 413 019 | L Province Rd – Town Pound | .25 | 3,600 |
| 413 060 | LB 182 Allens Mill Rd (GYO Park) | 40.00 | 192,300 |
| 413 113 | 297 NH Rt 140 Public Safety Complex | 3.007 | 912,200 |
| 414 021 | L Willowgrass Ln – Elizabeth R. “Betty” Smithers Town Forest | 253.00 | 177,100 |
| 417 016 | LB 770 Stage Rd Highway Dept | 4.80 | 318,800 |
| 418 018 | L Off Gilman & Potter Rd - Ayers Brook Town Forest I & II | 22.00 | 25,600 |
| 418 022 | L Off Gilman Rd - Ayers Brook Town Forest III | 5.90 | 11,800 |
| 418 023 | L Gilman Rd - Ayers Brook Town Forest IV | 66.00 | 66,500 |
| 418 033 | L Stage Rd | .50 | 1,000 |
| 418 095 | L Burke Rd | 11.30 | 55,000 |
| 423 029 | L Pancake Hill Rd, Town turnaround | .07 | 100 |
| 424 036 | L Pine Hill Rd - Pine Hill Town Forest | | |
| Town Owned Conservation Commission Parcels: (Prior Owner) | | | |
| 110 015 | L Pine Cir, 50 percent interest (Bacon) | 2.60 | 2,600 |
| 128 001 | L NH Rt 140 (Christie) | 13.71 | 12,800 |
| 130 019 | L Cedar Dr (Smith) | .746 | 11,100 |
| 413 007 | L NH Rt 140 (Christie) | 19.97 | 27,200 |
| 415 003 | L NH Rt 140 (St. of NH) | .79 | 1,600 |
| 419 027 | LB Meeting House Rd (Twigg) | 35.46 | 99,300 |
| 419 030 | L Meeting House Rd (Twigg) | 5.57 | 11,100 |
| 419 045 | L Province Rd (Twigg) | 10.00 | 50,000 |
| 419 044 | L Province Rd (Gilmanton Land Trust) | 10.870 | 39,600 |
| 419 046 | L Province Rd (Twigg) | 5.030 | 16,900 |
| 420 044 | L Shellcamp Rd (Stroud) | 34.90 | 45,100 |

| <u>Map Lot Sublot</u> | <u>Description</u> | <u>Acreage</u> | <u>Assessment</u> |
|---|-------------------------------|----------------|-------------------|
| Town Owned Conservation/Recreation Parcels In Valley Shores: | | | |
| 130 004 | L Valley Shore Dr | .57 | 12,500 |
| 130 012 | L Cedar Dr | 20.00 | 33,900 |
| 130 013 | L Cedar Dr | .344 | 10,200 |
| 130 022 | L Butternut Ln | .459 | 10,500 |
| 130 024 | L Butternut Ln | 1.30 | 11,900 |
| 130 026 | L Butternut Ln | .705 | 9,400 |
| 130 032 | L Butternut Ln | .344 | 10,200 |
| 130 035 | L Butternut Ln | .378 | 10,300 |
| 130 038 | L Winter St | .688 | 12,500 |
| 130 039 | L Winter St | 1.61 | 13,800 |
| 130 054 | L Intervale Dr | 1.010 | 9,900 |
| Town Owned Conservation/Recreation Parcels in Valley Shores: continued | | | |
| 130 056 | L Intervale Dr | .734 | 9,500 |
| 130 059 | L Cedar Dr | .45 | 10,500 |
| 130 061 | L Cedar Dr | .904 | 8,100 |
| 130 064 | L Cedar Dr | .735 | 11,100 |
| 131 078 | L Valley Shore Dr | .25 | 45,000 |
| 131 088 | L Valley Shore Dr | 1.34 | 13,900 |
| Cemeteries: | | | |
| 108 014 | Lougee, Crystal Lake Rd | .34 | 700 |
| 116 015 | Hillside, Edgerly Rd | 1.20 | 2,400 |
| 125 003 | Copp, Province Rd | .56 | 1,100 |
| 128 020 | Beech Grove, Province Rd | 6.60 | 13,200 |
| 405 088 | Page, Middle Rt | .19 | 400 |
| 406 030 | Guinea Ridge, Guinea Ridge Rd | .44 | 900 |
| 413 009 | Friends, NH Rt 140 | .19 | 400 |
| 416 29001 | Besse, Halls Hill Rd | .133 | 300 |
| 420 043 | Buzzell, Shellcamp Rd | 1.10 | 2,200 |
| 423 046 | Hilliard, Lougee Rd | .17 | 300 |
| School District Parcels: | | | |
| 415 040 | LB 1386 NH Rt 140 | 27.00 | 5,395,500 |
| 417 007 | L White Oak Rd | 46.00 | 93,600 |
| 426 034 | LB 12 Sanborn Hill Rd | .40 | 98,300 |
| Town Owned Conservation/Recreation Parcels: | | | |
| 115 029 | L Off Elm St | 1.00 | 2,000 |
| 116 014 | L Stage Rd | .20 | 400 |
| 414 042 | L Heritage Ln | 3.56 | 79,700 |
| 416 021 | L NH Rt 140 | 28.00 | 91,100 |
| 416 033 | L NH Rt 140 | 4.10 | 49,400 |
| 417 036 | L Off Stage Rd | 7.10 | 14,200 |
| 420 062 | L Meadow Pond Rd | 1.00 | 2,800 |
| 421 009 | L Snowshoe Hill Rd | 17.68 | 21,300 |
| 422 004 | L Loon Pond Rd | 27.00 | 132,700 |
| 423 001 | L Province Rd | 7.49 | 15,000 |
| Town Owned Conservation/Recreation Parcels In Sawyer Lake: | | | |
| 117 017 | L Fir Ave | .16 | 5,300 |
| 119 107 | L Plum Ave | .35 | 3,200 |
| 122 049 | L Hemlock Dr | .14 | 5,200 |
| Town Owned Conservation/Recreation Parcels In Shellcamp: | | | |
| 132 008 | L Montauk Way | .55 | 8,900 |
| 132 060 | L Musket Tr | .41 | 7,000 |
| 132 062 | L Musket Tr | .71 | 7,500 |
| 132 077 | L Warbonnet Ln | .74 | 6,300 |
| 132 092 | L Buck Ln | .17 | 5,200 |
| 132 101 | L Tamarack Tr | .69 | 7,800 |
| 132 110 | L Arrowhead Ln | .14 | 3,800 |
| 132 114 | L Arrowhead Ln | 1.20 | 6,700 |
| 133 069 | L Flintlock Cir | .16 | 5,500 |
| 133 073 | L Flintlock Cir | .15 | 7,200 |
| 133 083 | L Flintlock Cir | 1.14 | 6,400 |

2018 Report of The Town Clerk Tax Collector

The responsibilities of the office of the Town Clerk/Tax Collector includes, but is not limited to the planning, organizing and directing the daily combination of two official functions of town government. It is our goal to provide citizens with accurate and vital information, as well as an accurate and transparent accounting of all revenues collected for both offices of town clerk and tax collection. This office also provides Notary and Justice of the Peace service to our residents.

The office of the Town Clerk/Tax Collector is responsible to the town as well as the following state agencies: Department of Safety-Division of Motor Vehicles, Title Bureau, Financial Responsibility; Department of Fish & Game and our local and state Department of Enforcement. We are also accountable to and responsible for processing records for the Vital Records Bureau, Secretary of State's Office, Attorney General's Office, Department of Revenue Administration and the New Hampshire Municipal Association.

The Town Clerk's busiest function is that of registering and titling motor vehicles. In 2018 we processed approximately 6,585 vehicle registrations, with a net increase in revenue for motor vehicles of approximately \$49,300 for the municipality from the previous year.

We processed 132 boats in 2018, which was a slight decrease from the previous year; the town receives a minimum of \$5.00 for each boat processed through our office. Fish & Game licenses, OHRV registrations and boat registrations can be processed through our office for anyone in the State of New Hampshire, including non-residents. The town receives \$3.00 for each OHRV we register and \$1.00 for each type of hunting/fishing license issued.

New for the OHRV wheeled vehicle registration was a \$30.00 increase to the registration fees that became effective May 1, 2018. These fees were proposed by NH's OHRV community and was passed by the NH Legislature to establish a NH wheeled vehicle club: NHOHVA. The majority of registration fees go to the NH Bureau of Trails, which in turn, distributes monies back to clubs for trail maintenance through the Grant-in Aid Program. For a listing of ATV clubs, you can contact NHOHVA at nhohva.org.

We sell memberships for the Gilmanton Snowmobile Association (GSA), for your convenience, which allows customers to get the OHRV Resident and Non-Resident Club rates. NHSA created a central database for membership, which has a fee of \$35.00 to join; we cannot accept credit cards for club membership, cash or checks only. You may also process your membership for NHSA at: <https://www.nhsamembership.com>. The link for the GSA is located on the town website, under the "Community" heading: <https://gilmantonsnowmobileassociation.weebly.com/>

Credit Card usage continues to increase as an added option for customers to use in the office and online for motor vehicles, Fish & Game licensing, OHRV registrations, recycling stickers, dog renewals, vital records, property taxes, etc. Online usage enables taxpayers to pay their taxes by ACH (direct payment via your checking or savings account for a minimal fee of \$3.00). MasterCard, Visa, Discover and American Express credit cards can be used to pay all transactions. Credit card fees are currently 2.79% of the total bill with a minimum fee of \$1.50. We noticed a substantial increase of usage for payment of taxes via Eb2Gov. You can access the Eb2Gov site to make payments, get quotes on your vehicle, or view tax history on accounts, apply for a vital record, register and/or update information on your dog(s). Access the following link: <https://www.eb2gov.com/scripts/eb2gov.dll/TownLaunch?towncode=112>.

I would like to remind all residents and non-residents that as of January 1, 2015, title law for vehicles changed to titling all vehicles (and trailers - 3001 GVWR), from 2000 to present, **permanently**. For (new to you) *non-titled vehicles, 1999 and older*, you must present a bill of sale with one of the following supportive documents: a copy of the previous owner's New Hampshire registration, or the previous owner's Title/Certificate of Origin, or a TDMV19A VIN Verification form. This includes trailers and farm tractors as well.

The Clerk's office is able to process vehicles up to 26,000 GVWR, renew late vehicle registrations, as well as issue conservation plates, state park plates, duplicate registrations, issue 30-day permits for those returning to NH from out-of-state and have a valid registration, but need to complete the NH inspection; we issue 48-hour permits for uninspected motor vehicles. These permits allow you to get from where the vehicle is garaged to the inspection station within the timeframe of the issued permits. As online agents we can process plate transfers, including leased vehicles and surviving spouses. In October of 2018, the DMV enabled the Town Clerks to process and issue vanity plates in their offices, again.

All registrants receive a *courtesy* vehicle renewal letter, which shows a listing of all vehicles in our local database in your name, and can be used to process renewals electronically, by mail, or if you choose to come in for your annual visit to the Clerk's office! Whichever method you choose, we strive to process your transaction in a timely and courteous manner.

We thank our dog owners for remembering to license their dog(s)! I try to have the new year's tags available by February and post, online, in the office and at the Post Offices when they become available. *If your dog(s) rabies shots are current*, you can come in and register your dog(s), or you may renew online, or by mail! We issue approximately twelve hundred dog tags per year! Please remember that in accordance with RSA 466:1, you must have your **dog(s) registered on an annual basis by April 30th**. As per RSA 466:7 & RSA 466:13-14, fines will accrue as of June 1st. Civil Forfeitures are issued in July. Suggestion to help remember: place a picture of your dog(s) on your calendar in the month of April as a reminder! *If you no longer have your dog, please contact us* so that we may update our records. More information for dog licensing can be found on the Town Website.

The Town Clerk serves as custodian of town records and their preservation. Gilmanton vital records go back to 1859, as most of the earlier records were destroyed by fire in the early 1900's. The Town of Belmont holds some Gilmanton's vital records in their possession dating back to when their town was part of Gilmanton. If you are doing genealogy and would like to search pre-1859 records, you may contact the Town of Belmont to research Gilmanton vital records dating back to 1742. Record restoration and preservation is tedious and time-consuming, but well worth the effort, to have properly stored and catalogued historical town records available to research our past generations for many years to come. This year, \$5,500 was spent to restore original Selectmen's Records from 1985 – 1988 and 1989 – 1991, as well as the microfilming of these records with Kofile Technologies for the town.

This office records and prepares data and documentation for marriage licenses and in the event of the occasional home birth, the Clerk prepares the birth certificate. We are using the Office of the Secretary of State, Vital Record Bureau's Internet program, NHVRIN. The Vital Records Bureau has added over one million records to the NHVRIN customer-initiated search files.

You can apply and receive certified copies of certificates for Birth (1935 to present; except 1949 and 1950); Death (1965 to present); Marriage (1960 to present); Divorce from (1979 to present* - **within six months of the search date*); Civil Unions (2008 to 2009) and Civil Dissolutions (2008 * - **within six months of the search date*). Although Civil Unions were converted to a Marriage at the beginning of 2012, the Clerk must still maintain Civil Union records. Vital records are an important function, provided in the Clerk's office. We are responsible for preparation, certification, issuance and filing of vital statistics copies (marriage, births, deaths, divorce, civil unions and dissolutions) in accordance with state law. This system also supplies us with our end of year vital reports and informs our election network, HAVA, of any voter deaths.

The Clerk recordings include Utility Pole Permits, Articles of Agreement (filings for non-profit), Oaths of Office and Appointments, Sheriff's writs, IRS and other lien attachments, and State of New Hampshire Wetlands Applications. Legislation for DES changed the process for wetland permit. Due to a legislative change, the clerk must still receive copies to file from the applicant, but no longer collects a filing fee. The onus is on the applicant to make sure all required material and signatures are contained in their applications and they are responsible for sending their applications to DES.

The Town Clerk is also responsible for the planning, organizing and directing of all Town, State and Federal Elections; this includes, but is not limited to: accepting filings for town and state office, and preparing and arranging the printing of town ballots (which contains the Town elected officials, any zoning/planning questions, warrant articles and petitioned articles specifically directed by RSA to be on the official ballot). The Clerk serves as an election official at the polls; preparing and handling absentee ballots, assisting the Moderator with official election tallying and official election results and the recording and reporting of the same with the Secretary of State's Office as well as the local and national networks. I would like to extend a "thank you" to our election officials for their hard work, most especially after the polls close and the counting and reconciling begins.

In Gilmanton, we use the optional form of government called SB2. This is an official ballot referenda form, different from the historical town meeting style, where residents vote for our officials and monies for the next year's budget process. The process begins with department meetings with the Selectmen and the Budget Committee. The Selectmen then make their recommendations to the Budget Committee. After consideration of the Department Head and Selectmen's recommendations, the Budget Committee finalizes their budget recommendations which are then presented at the first Deliberative Session (*which is similar to the Annual Town Meeting where you may vote on the article amounts; make motions to amend dollar amounts up or down and have discussion*). After the Deliberative Session, the voters will vote for elected officials, zoning warrant articles, warrant articles and any petitioned warrant articles, with the final monies to be voted on brought forth as a result of Deliberative Session, to the ballot. ***Please be a responsible voter and educate yourselves! Attend public budget meetings and hearings to obtain factual information prior to voting, empowering us all to make informed decisions.***

The Tax Collector is responsible for accepting warrants and collecting revenue for property, yield tax (timber), excavation gravel taxes, and current use (land use change) penalties. Records for the collection of taxes are kept in a format set by the Department of Revenue and are remitted to the Town Treasurer on a daily basis for all taxes due and all revenues collected, abated and refunded. We also report uncollected taxes, manage the process of setting the dates for carrying out the tax lien and tax deed processes and making the proper recordings with the Registry of Deeds as required by RSA's in the tax procedure laws. Our work requires interoffice communication with the Assessing Department in regard to property changes as well as the Board of Selectmen in regard to tax deeding procedure. Other duties include responding to inquiries from banks, tax service companies, mortgage companies, attorney's offices and the general public.

Annual workshops and conferences, sponsored by NHTCA (New Hampshire Tax Collectors Association), the NHCTCA (New Hampshire Tax Collectors & City and Town Clerks Association), NEACTC (New England City and Town Clerks Association) DRA (Department of Revenue) and NHMA (New Hampshire Municipal Association), provides the education and certifications of the Town Clerk/Tax Collectors' processes as well as keeping us current with any changes in laws and procedures. Attending such conferences, classes and workshops is vital to our office. We learn about changes and modifications to laws, procedures, legislative updates, maintaining our certification, and networking with other collectors and clerks from different cities and towns. These colleagues are an integral part of our support system.

You can find current information for all town departments, boards, committees, minutes, agendas, organizations, community events, etc. on the Town's official website: www.gilmantonnh.org. This is the Town's only electronic portal. Most departments maintain the information on their specific departmental page of the website. If you have any questions, suggestions, or comments, please let us know. We will be moving forward to a new website, as our current one is no longer supported by the webmaster. The new website will have better security monitoring, be more user friendly and functional on all smart phones, tablets, laptops and computers. We are all looking forward to the improvement and functionality this will offer.

Maura Thomas, the Deputy Town Clerk/Tax Collector, has been with us two years and adds great customer service to this office. Linda Lance, the Asst. Deputy Town Clerk/Tax Collector, will be approaching her fourth year, an ace detective researching many tax document requests. All enjoy her wit, humor and her endless supply of kisses (Hershey's that is) located on the Clerk's counter!

This office strives to provide services to the residents and taxpayers of our community in an efficient, caring, professional and courteous manner. Linda, Maura and I wish you the best of good health, happiness and prosperity in 2019!

Respectfully Submitted,

A handwritten signature in cursive script that reads "Debra A. Cornett". The signature is written in black ink and is positioned below the "Respectfully Submitted," text.

Debra A. Cornett

Town Clerk & Tax Collector

2019 MS-61 NH DEPT. OF REVENUE ADMINISTRATION

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
 Department of
 Revenue Administration

MS-61

| Credits | | | | |
|---|---------------------------------|--------------|----------------------|--------|
| Remitted to Treasurer | Levy for Year of this Report | 2017 | Prior Levies 2016 | 2015.. |
| Property Taxes | \$10,989,697.57 | \$228,512.59 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$13,280.00 | \$15,935.71 | | |
| Yield Taxes | \$26,419.44 | \$3,904.77 | | |
| Interest (Include Lien Conversion) | \$6,651.23 | \$28,702.38 | | |
| Penalties | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$232,046.42 | | |
| - Costs Not Liened | | \$1,812.24 | | |
| - Other Charges | \$153.01 | \$58.00 | | |
| <input type="button" value="Add Line"/> | | | | |
| Discounts Allowed | | | | |
| Abatements Made | Levy for Year of this Report | 2017 | Prior Levies 2016 | 2015.. |
| Property Taxes | \$676.70 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | \$268.80 | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| - Interest | | \$53.88 | | |
| <input type="button" value="Add Line"/> | | | | |



New Hampshire
Department of
Revenue Administration

MS-61

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|------------------------------|---------------------|------|--------|
| | | 2017 | 2016 | 2015.. |
| Property Taxes | \$668,001.93 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$2,780.00 | | | |
| Yield Taxes | \$1,119.74 | | | |
| Excavation Tax | | | | |
| Other Taxes | \$25.00 | | | |
| Property Tax Credit Balance ? | (\$37,291.17) | | | |
| Other Tax or Charges Credit Balance ? | | | | |
| Total Credits | \$11,671,513.45 | \$513,294.63 | | |

| Summary of Debits | | | | |
|---|-------------------------------------|---------------------|---------------------|--------------------|
| Last Year's Levy | Prior Levies (Please Specify Years) | | | |
| | Year: 2016 | Year: 2015 | Year: 2014.. | |
| Unredeemed Liens Balance - Beginning of Year | \$169,885.79 | \$104,872.22 | \$30,694.75 | |
| Liens Executed During Fiscal Year | \$245,969.89 | | | |
| Interest & Costs Collected (After Lien Execution) | \$7,175.73 | \$13,191.00 | \$30,949.48 | \$8,969.02 |
| - | | | | |
| Add Line | | | | |
| Total Debits | \$253,145.62 | \$183,076.79 | \$135,821.70 | \$39,663.77 |

| Summary of Credits | | | | |
|---|---------------------|---------------------|---------------------|--------------------|
| Last Year's Levy | Prior Levies | | | |
| | 2016 | 2015 | 2014.. | |
| Redemptions | \$88,823.89 | \$71,923.22 | \$79,989.94 | \$13,318.33 |
| - | | | | |
| Add Line | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | \$4,437.54 | \$12,901.34 | \$30,611.99 | \$2,159.48 |
| - | | | | |
| Add Line | | | | |
| Abatements of Unredeemed Liens | \$3,587.81 | \$2,213.82 | \$439.26 | |
| Liens Deeded to Municipality | \$1,354.59 | \$3,940.79 | \$4,844.13 | \$16,848.05 |
| Unredeemed Liens Balance - End of Year #1110 | \$154,941.79 | \$92,097.62 | \$19,936.38 | \$7,337.91 |
| Total Credits | \$253,145.62 | \$183,076.79 | \$135,821.70 | \$39,663.77 |



GILMANTON (171)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Preparer's First Name | Preparer's Last Name | Date |
|-----------------------|----------------------|--------------|
| Debra | Cornett | Jan 27, 2019 |

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


 Preparer's Signature and Title

A TRUE COPY ATTEST:

DEBRA A. ORNETT

TOWN CLERK/TAX COLLECTOR

2018 Remittances to Treasurer from Town Clerk

| Remittances to Treasurer - Jan 1, 2018 - Dec 31, 2018 | |
|---|-----------------------|
| AUTO PERMITS (TOWN) | \$904,104.23 |
| AUTO PERMITS (STATE) | \$296,710.04 |
| REFUNDS TO AUTOS (TOWN) | (\$358.00) |
| REFUNDS - OTHER (TOWN) | \$0.00 |
| DMV STICKER FEES (TOWN) | \$15,922.50 |
| TITLE FEES (TOWN) | \$2,360.00 |
| BOAT FEES (TOWN) | \$2,016.92 |
| BOAT DECAL FEES (TOWN) | \$910.00 |
| BOAT FEES (STATE) | \$8,499.00 |
| DOG LICENSE FEES (TOWN) | \$4,471.00 |
| DOG LICENSE FEES (STATE) | \$2,430.50 |
| DOG LATE FINES (TOWN) | \$847.00 |
| DOG NUISANCE FINES (TOWN) | \$125.00 |
| AGENT FEE HUNT/FISH (TOWN) | \$81.00 |
| HUNT/FISH LICENSES (STATE) | \$3,053.50 |
| HUNT/FISH GIFT CERTIFICATES LICENSES (STATE) | \$0.00 |
| AGENT FEE OHRV REGISTRATIONS (TOWN) | \$462.00 |
| OHRV REGISTRATIONS (STATE) | \$10,917.50 |
| PARKING FINES (TOWN) | \$0.00 |
| RETURNED CHECK FEES (TOWN) | \$150.00 |
| UNIFORM COMMERCIAL CODE FEES (TOWN) | \$1,425.00 |
| VITAL RECORD FEES (TOWN) | \$1,100.00 |
| VITAL RECORD FEES (STATE) | \$1,220.00 |
| MARRIAGE LICENSE FEES (TOWN) | \$126.00 |
| MARRIAGE LICENSE FEES (STATE) | \$774.00 |
| MISC FEES (TOWN) | \$685.09 |
| RECYCLING - DUMP PERMITS (TOWN) | \$29.00 |
| TOTAL TOWN FEES COLLECTED | \$934,456.74 |
| TOTAL STATE FEES COLLECTED/REMITTED | \$323,604.54 |
| TOTAL REMITTED TO TREASURER | \$1,258,061.28 |

2018 Vital Statistics- Marriages

| DATE OF EVENT | PERSON A | PLACE OF RESIDENCE | PERSON B | PLACE OF RESIDENCE | PLACE OF MARRIAGE |
|---------------|-----------------------|--------------------|------------------------|--------------------|-------------------|
| 1/1/18 | O'CONNOR JR, RONALD M | GILMANTON, NH | PAIGE, LYNN A | GILMANTON, NH | NORTHFIELD |
| 2/3/18 | SCOTT, TROY A | GILMANTON, NH | MCKAY, ERIN L | GILMANTON, NH | GILFORD |
| 2/22/18 | FIELDERS, ROY L | GILMANTON, NH | FRY, DONNA A | GILMANTON, NH | GILMANTON |
| 3/29/18 | WHELAN, MEGAN E | GILMANTON, NH | BARNES, JOHN D | GILMANTON, NH | GILMANTON |
| 5/12/18 | PHILLIPS, ERIN M | GILMANTON, NH | ROBICHAUD, LUCAS R | GILMANTON, NH | HENNIKER |
| 6/16/18 | RICHARDS, LILIUM G | GILMANTON IW, NH | KING, JOSEPH | NEW YORK, NY | TAMWORTH |
| 6/28/18 | HAMMARE, ANDREW N | GILMANTON, NH | TAILLEFER, HILLARY J | GILMANTON, NH | CONCORD |
| 6/30/18 | LAVALLEY, JEFFREY B | GILMANTON IW, NH | FREEMAN, STEPHANIE A | GILMANTON IW, NH | GILFORD |
| 8/4/18 | MENARD, JESSICA L | GILMANTON IW, NH | LAFLAMME, KYLE R | GILMANTON IW, NH | BARTLETT |
| 8/24/18 | PERKINS, PATRICK J | GILMANTON IW, NH | GOULART, JESSICA C | GILMANTON IW, NH | GILMANTON IW |
| 9/8/18 | MILBURY, RYAN W | SANDWICH, NH | MAGEE, JESSICA M | GILMANTON, NH | SANDWICH |
| 9/24/18 | KIDDER, BRIAN P | GILMANTON, NH | RUDOLPH, KIMBERLY A | GILMANTON, NH | GILMANTON |
| 9/29/18 | GORDON JR, HARRY W | GILMANTON, NH | MOORE, KIMBERLY J | ALTON, NH | GILMANTON |
| 10/1/18 | CANTO, ZACHARY R | GILMANTON, NH | PARECELLIN, KATHLEEN B | GILMANTON NH | ROCHESTER |
| 10/7/18 | ROLFSON, JOHN F | GILMANTON, NH | MIX, ASHLEIGH R | GILMANTON, NH | GILMANTON IW |
| 10/20/18 | COMEAU, JOSEPH F | GILMANTON IW, NH | CROWE, JENNIFER E | HARRISVILLE, NH | MOULTONBOROUGH |

2018 Deaths

| DATE OF EVENT | NAME OF DECEASED | PLACE OF EVENT | NAME OF FATHER | MAIDEN NAME OF MOTHER | MILITARY |
|----------------|---------------------|------------------|--------------------------|-----------------------|----------|
| 1/30/18 | LECLAIR, DENISE | GILMANTON | COURCY, GUS | VIGNEAULT, CLAIRE | N |
| 1/31/18 | BLAKE, DELIA | GILMANTON | BOLDUC, REIL | BETIT, IDA | N |
| 2/7/18 | RUGGERI, GEORGE | GILMANTON IW | RUGGERI, PETER | KANE, ELIZABETH | Y |
| 2/9/18 | BOOTH, WILLIAM | CONCORD | BOOTH, BENJAMIN | FORD, JOAN | N |
| 2/16/18 | CHAMPAGNE JR, HENRY | CONCORD | CHAMPAGNE SR, HARRY | JUTRAS, BARBARA | N |
| 2/26/18 | BALL, NANCY | CONCORD | BALL, MELVILLE | GILMORE, LOUISE | N |
| 3/7/18 | YOUNG, DEREK | MANCHESTER | YOUNG, KEVIN | BLANCHETTE, GUYLAINE | N |
| 3/11/18 | KEMPTON III, ARTHUR | CONCORD | KEMPTON II, ARTHUR | DORAN, SARAH | Y |
| 3/27/18 | STOCKWELL, CLIFFORD | GILMANTON | STOCKWELL SR, LEONARD | CLIFFORD, RUTH | N |
| 4/14/18 | TIBBETTS, OLIVE | CONCORD | PATRIDGE, HORACE | PALMER, FLORENCE | N |
| 4/28/18 | RICHARDS, ROBERT | GILMANTON IW | RICHARDS, PAUL | ROBERTS, MARGERY | N |
| 5/11/18 | PROVENCAL, JANE | LACONIA | WITHAM, ALDEN | THOMAS, DOROTHY | N |
| 6/1/18 | KUTUK, BAHTIYAR | GILMANTON | KUTUK, AYDIN | HAMURCU, HANIN | N |
| 6/1/18 | GINGRAS, RITA | CONCORD | DESMARAIS, DONAT | KNOWLES, FRANCES | N |
| 7/3/18 | TEBBETTS, RILEY | GILMANTON IW | TEBBETTS, SHAWN | BORDEAU, JEANNE | N |
| 7/14/18 | GIRARD, NANCY | GILMANTON | GIRARD, JOSEPH | GEORGE, ELAINE | N |
| 8/1/18 | HAYES, DAVID | CONCORD | HAYES, WILLIAM | BAKER, RUTH | Y |
| 8/13/18 | CAISSE, WILLIAM | GILMANTON | CAISSE, JOSEPH | MORAN, PATRICIA | N |
| 8/30/18 | GULLAGE SR, DANNIE | GILMANTON | GULLAGE, DANNIE | WILLARD, LINDA | N |
| 9/7/18 | BROWN SR, RAYMOND | CONCORD | BROWN, RAYMOND | WILLARD, BERNICE | N |
| 9/16/18 | SYKIE SR, DAVID | GILMANTON | SYKIE, JOHN | BOWLES, JUNE | Y |
| 10/1/18 | FANNING, CHARMEIN | LACONIA | BLAIS, FRANCES | ELLSWORTH, MARY | N |
| 10/1/18 | DRISCOLL, LAWRENCE | LACONIA | DRISCOLL, GEORGE | MOLONEY, KATHERINE | N |
| 10/13/18 | SANVILLE, BRENDA | GILMANTON IW | GILIDDEN, STANLEY | ROLLINS, DOROTHY | N |
| 10/28/18 | MUNSEY, MAURICE | CONCORD | MUNSEY, JOHN | BRUCE, JULIA | N |
| 11/8/18 | WHITE, DAVID | GILMANTON IW | WHITE, DAVID | COREY, REGINA | N |
| 11/17/18 | FARONE SR, NICHOLAS | GILMANTON | FARONE, NICHOLAS | MARTIN, LOIS | N |
| 11/26/18 | AUSTIN SR, WILLIAM | MEREDITH | AUSTIN SR, GERALD | BRADSHAW, FLORENCE | N |
| 11/26/19 | PERKINS, JULIE | GILMANTON IW | BUTMAN, RALPH | BERNSON, DORIS | N |

2018 Births

| DATE OF EVENT | NAME OF CHILD | NAME OF FATHER | NAME OF MOTHER | PLACE OF EVENT |
|---------------|----------------------------|-------------------|-----------------------------|----------------|
| 1/8/18 | HART, BRENNIA CECILE | HART, NICHOLAS | HART, KRISTI | CONCORD, NH |
| 1/10/18 | JUDKINS, FOSTER ADAM | JUDKINS, JOSHUA | JUDKINS, TARA | CONCORD, NH |
| 2/11/18 | GARD, ISABELLA ANN | GARD III. BRUCE | GARD, REBECCA | LEBANON, NH |
| 3/2/18 | DAVIS, KAMDYN RICHARD | DAVIS, KRISTOPHER | KELLY, BRYANNA | CONCORD, NH |
| 4/19/18 | ROY, MYLA ROSE | ROY, JONATHAN | ROY, ALEESHA | LEBANON, NH |
| 4/27/18 | BEAUREGARD, BRYNN LOUISE | BEAUREGARD, BARRY | BEAUREGARD, KARA | CONCORD, NH |
| 5/8/18 | VACHON, CELIA THERESE | VACHON, COREY | VACHON, CASSANDRA | NASHUA, NH |
| 5/10/18 | CANTO, ISABELLA PATRICIA | CANTON, ZACHARY | PARCELLIN, KATHLEEN | CONCORD, NH |
| 6/12/18 | QUEEN, ADALYN MAE | QUEEN, WILLIAM | QUEEN, AMANDA | CONCORD, NH |
| 7/6/18 | MOUSSETTE, WYATT JAMES | MOUSSETTE, JORDAN | MARENGO, CORRINA | CONCORD, NH |
| 8/3/18 | POST, ARYA ROSE | POST, JACOB | JAKOWS, KRISTAL | CONCORD, NH |
| 8/28/18 | BONNETT, GABRIEL THOR | BONNETT, NICKOLAS | DOUBLEDAY-BONNETT, JENNIFER | CONCORD, NH |
| 9/3/18 | MORIN, KASEY LYNN | MORIN, ANDREW | MORIN, KATIE | CONCORD, NH |
| 9/16/18 | BRUCE, AUTUMN CATHERINE | BRUCE, JOSIAH | BRUCE, AMBER | CONCORD, NH |
| 10/5/18 | DIVITO, CHASE REED | DIVITO, MATTHEW | DIVITO, COURTNEY | CONCORD, NH |
| 10/11/18 | RILEY, HANNAH ELISE | ROBINSON, JACK | RILEY, KAREN | CONCORD, NH |
| 10/18/18 | DAIGNEAU, BENJAMIN MICHAEL | | DAIGNEAU, MACKENZIE | CONCORD, NH |
| 10/21/18 | GLAUDE, QUINN ANDREW | GLAUDE, JONATHON | GLAUDE, CALLEY | CONCORD, NH |
| 10/26/18 | POTTER, JACKSON ROBERT | POTTER, CARL | POTTER, JULIA | DOVER, NH |
| 11/1/18 | LEBRUN, DELANEY RAE | LEBRUN, ROBERT | LEBRUN, CHELSEA | CONCORD, NH |
| 11/27/18 | ST JAMES, ANSEL MONAHAN | ST JAMES, SILAS | ST JAMES, KELSEY | CONCORD, NH |
| 12/5/18 | RUSSELL, JOHN DAVID | RUSSELL, JOHN | RUSSELL, CARALYN | DOVER, NH |

2018 Selectmen's Report



Dear Gilmanston residents,

The Board of Selectmen and all the Town staff have experienced a very fast paced 2018 year. Despite a rather challenging environment, we have maintained our steadfast approach to address the needs and wants of the community and we are very proud of our accomplishments throughout the year.

All the legwork for the two bridges to be rebuilt on Stage Road has been successfully completed and the NHDOT has confirmed that the Town will receive up to 80% reimbursement of the total cost for the construction which will be completed in 2019.

At the request of the Town Office staff, the Board has addressed the Academy Building security concern, something discussed but never acted upon in the past. Temporary measures were initially taken such as restricting access through the front door and requesting residents to use the rear entrance video camera/buzzer. At the end of the year, a redesign of the Hallway and the public counters were completed. This has been a contentious project possibly due to a longer than expected implementation and as for any change, there is a necessary period before embracing the new setup. However, the staff feels more secure and that is clearly something the Board is proud of.

2018 saw the delivery of various new equipment at the Fire Department, including a new self-contained breathing apparatus (SCBA), and cardiac monitors.

At the Police Department, 2018 was also busy with the investment of a new PD cruiser, tasers and staffs training.

The Board is proud to have completed the purchase of a new fire pump and a generator at the Academy Building which will allow the use of the building during times of need to the residents of the Town.

The Transfer station is continuing to grow and mature into an efficient recycling operation and everybody in Town enjoyed its Christmas decoration over the Holidays! The Town Clerk/Tax Collector had a busy year, in particular with the November elections which, as always, were performed smoothly.

The Board is pleased to have introduced a new Insurance company for the benefits of Town employees who can pick the plan that best suits their needs under this new coverage.

We implemented "Jeans' Fridays", under which if employees donate food to the food bank, they can wear jeans with something red for "Remember everyone deployed". God Bless our Men and Women in uniforms for their service!

It is impossible to list all the accomplishments in this report but the Board urges you to read the various Department reports included in this book.

None of these accomplishments would have been possible without a talented and dedicated Town staff. The Board of Selectmen want to take this opportunity to thank all Town employees, elected officials, volunteers, trustees, commissioners and Board/committees members for their relentless work and efforts through the year. We are very proud of and recognize each one of you.

We have some new additions to our great team this year: Breinn Daigneault, our new Planner/Assessor and Conservation specialist, Travers Mitchell, the new Town shed equipment operator/highway laborer, Everett Hodge the new Building Inspector and Patrick Boré, the new Town Administrator. Please join us to welcome them to the Team and make sure you get to meet them this year

This coming year is shaping to be another busy, fast-paced and productive year for Gilmanton. The Town will go live in the Spring with a newly redesigned website that will facilitate communication and sharing of information between residents and the Town staff. Spring will also see the start of construction for the two bridges by Stage Road and final design/bidding phase for the Crystal Lake Bridge. We will start implementing a new record retention / scanning system that will make document search more efficient, improve safeguard of records and help manage space at Town office. 2019 will also be the year when we, together, start the process of identifying a future for the Iron Works Old Town Hall.

You have all heard and read about the lawsuits facing the Town. The Town residents can make their own judgment. As defendants in each one of them, it is our duty to make every effort to protect the interests and assets of the Community and we will. Unfortunately, these lawsuits will divert time, resources and taxpayer's money that would otherwise be invested in more constructive projects that would benefit the Town and its community as a whole. Be assured that our resolve remains intact and that we will continue our pursuit of a stronger and better Gilmanton.

Sincerely,



Stephen McWhinnie
Chairman of the Board of Selectmen

Town of Gilmanton

2018 Building Inspector/Code Enforcement Report

The number of new housing units in Gilmanton increased by 500% in 2017. That number of units has repeated itself in 2018. Building and land improvement permits overall increased 10% in 2017 and the number has increased by 15% more in 2018.

Our contracted building inspector/code enforcement officer, Bill Tobin, who had been with us many years, has retired. We miss seeing Bill & Faith popping into the office, and wish them all the best. Everett Hodge was hired in the summer to work 15 hours a week as building inspector/code enforcement officer. Everett retired from his position as inspector in Pembroke before taking on Gilmanton.

We are making progress in correcting the many additions, remodels, decks, and outbuildings that have been built without applying for a building permit. Code Enforcement is in the process of contacting those people to inform them of the requirement to obtain permits. Applying for a permit after-the-fact is a more difficult and expensive process for the property owner, so we encourage you to call the office for a determination of permitting needs before any construction happens on your property.

In addition to issuing and keeping track of permits, and making inspections, the department devotes many hours to reviewing projects with current and prospective property owners, and answering questions from residents, appraisers, realtors, bankers, and potential owners, while performing reviews & inspections for the Selectmen, Historic District Commission, Zoning Board, and Planning Board.

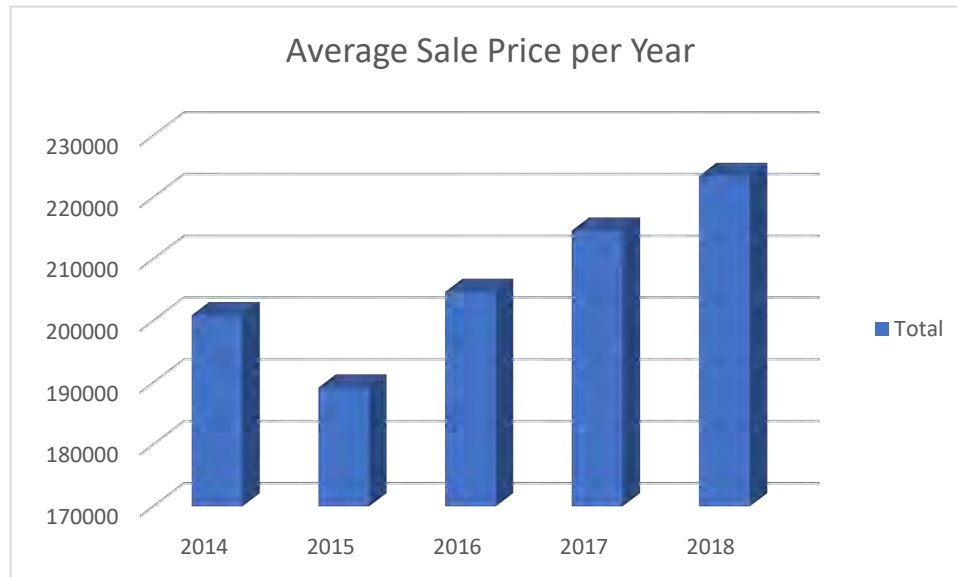
The purpose of the Building, Fire, Zoning, and HDC codes we enforce is to protect public health and safety, and maintain property & historic values. Please help us by insuring that you get permits and inspections on all work performed. Thank you to the residents of Gilmanton and the many contractors who work in our town, for their continued compliance and support.

Respectfully submitted,

Annette Andreozzi, Land Use Administrator & Everett Hodge, Building/Code Enforcement

2018 Assessing Administrator's Report

The Assessing Office is responsible for maintaining fair and equitable property values throughout the Town. This year has been a busy year reviewing all property sales and new construction. We are gearing up for an even busier 2019! In the upcoming year, the Assessing Office will be conducting a statistical valuation update. All properties were measured and an attempt to inspect each property was completed in 2012 and 2013. The Assessing Office feels the physical attributes of properties are fairly accurate at this time. The revaluation will be completed based on a study of market value, cost data, and income/expense data (where applicable). New values will be completed prior to the final tax bill of 2019.



We encourage all property owners to review their property record card(s) each year for accuracy. These can be found on the Town's website or in the Selectmen's Office. Property record cards can also be mailed or emailed by request.

The Assessing Office handles all property tax Credits and Exemptions. Credits are a direct dollar amount deducted from the tax bill and can include the Veteran's tax credit, disabled Veteran's tax credit, and Veteran's credits for surviving spouses. Exemptions are an assessed amount deducted from the property's assessed value and may include the Elderly, Disabled, Blind, Solar, Wood Heating, and Wind Exemptions. All credits and exemptions are residency based and may include certain income and asset limitations.

Please contact the Assessing Administrator in the Selectmen's Office, with any questions or concerns regarding your assessment or for more information on credits or exemptions.

Sincerely,

Bre Daigneault, Assessing Administrator

2018 Police Department Report

The Gilmanton Police Department had the busiest year on record in 2018. Gilmanton Police logged nearly 10% more calls for service in 2018 than in 2017. Gilmanton Police documented 3450 calls in 2018.

In January, we started the year off by advertising to fill a vacant patrolman position. This position was vacated when Officer Makris resigned to take over his family business in Vermont. Gilmanton Police have had 5 fulltime Police Officers since 2005 and hoped to be back up to full staff soon after this resignation.

March brought some very brief warm weather which brought out our Happy Cow Ice Cream Program early. For the 4th year in a row Gilmanton Police have been seeking out kids who are participating in outdoor activities throughout the summer. When we find kids wearing a helmet while riding a bike, a life jacket on a boat, doing chores around the house, fishing, playing sports, or any number of things, they get the picture taken and are rewarded with a FREE ice cream coupon for Happy Cow in Laconia.

In April, Gilmanton Police Department took part in another DEA Drug Take Back Day. This is where people from all over Gilmanton can come to the Gilmanton Police Department and get rid of expired and unwanted medication. We did this again in October. Gilmanton Police have collected approximately 55 pounds of unused medications.

Also, in April, Officer Mott responded to the GYO Park for a medical emergency. Officer Mott assisted GFD with CPR on a female patient, who was last known to be just well after the incident.



Circa 1950's Gilmanton Iron Works, NH Police Car in foreground of photo.

June brought thousands of people to the area for the annual Bike Week event in Laconia. It also brought annual military training for Sergeant Brennan who also serves as an Army Reservist leaving GPD with only 3 fulltime officers for 2 weeks. During this same time in June, Gilmanton Officers were dispatched to a fatal motor vehicle collision on Route 106 in Gilmanton Police closed the roadway for several hours and were assisted by the Belknap County Regional Accident Investigation Team.

Police Department Report Continued

July was a very busy month for Gilmanton Police Officers. During this time, we covered the 4th of July parade through the Corners area. This event continues to grow and bring more and more families out to watch. GPD also investigated an overdose case with death resulting. On a motor vehicle stop with 5 individuals in the car Gilmanton Police found bags of Methamphetamine and Fentanyl. The new Crystal Lake Park playground was also vandalized by spray paint. Part-time Officer Joe Marcello also resigned from GPD to pursue a new career in Texas.

In August, the Sawyer Lake area was affected by a surprise microburst. This brought down many trees and wires in the area. Also, in August Gilmanton Police responded to Sawyer Lake area for a reported male shooting a gun in the area. The armed male was taken into custody by the GPD.

Later in the month, Gilmanton Police were called to a home on Province Road for a suicidal subject with a firearm. GPD was assisted by the BCSO SWAT team and Officers from Barnstead, Belmont, Alton, Gilford, and Gilmanton Fire Department. Chief Currier was able to talk to the male subject on the phone and get him to come out of the house and surrender to SWAT officers. But wait there's more, Gilmanton Officers were called to domestic disturbance where a female told Police her boyfriend stuck a gun in her face and threatened her. GPD Officers were able to take the subject into custody just down the road from the residence.

In September, Gilmanton Officers were called to Route 106 to investigate a serious motor vehicle collision. Officers found a female bicyclist was struck from behind at approximately 70 MPH by a full-size pick-up truck. The DHART helicopter was landed on Route 106 and the female patient was airlifted to Dartmouth Medical Center where thanks to the amazing staff her life was saved. Gilmanton PD also investigated several calls where it was alleged that a gun and other weapons were used to threaten people. Officer Mott resigned his position as fulltime Police Officer with the Town of Gilmanton in September, leaving Gilmanton with 3 out of 5 full time Officers.

In October, Gilmanton Police were notified of a computer hacker trying to scam a local business out of \$188,000. Luckily an on the ball employee caught the scam before the company paid the scammer. NH State Police computer crimes division is assisting in this investigation. Gilmanton Police were also called for a missing hunter who did not return home. We were assisted by NH Fish and Game, NH State Police Helicopter Unit, NHSP K-9 Unit, New England K-9 Search and Rescue. The hunter was located deceased early the following morning. Halloween was a big hit again in the Ridgewood/Beechwood area. The residents of this area put on an amazing event and welcome hundreds of people to their homes. For the Fall and Winter months the Gilmanton Police Officers grew out their beards and will donate money to an organization who helps Special needs children.

In November, the Gilmanton Police were called to Barnstead for a home invasion/burglary. When Officers arrived, Gilmanton's Officer Guidry located people jumping out the rear window. A foot pursuit ensued and 2 subjects were taken into custody. One was charged with assaulting police, and damaging a cruiser.

In December, part-time Officer Joe Collins resigned after being appointed Chief of Police in Pittsfield earlier this year. Part-time Officer Steve Akerstrom also resigned from GPD after being promoted to Lieutenant of Belmont Police Department. Congratulations to both of them, and thank you for your years of service to Gilmanton. Being short staffed all year long was tough on the Gilmanton Police Department. A big Thank You going out to our part time Officer Roy Roberts who helped us as much as he possibly could. It probably would have been much worse without Officer Roberts.



Robin Bonan, Admin. Assistant

I'd like to say another big Thank You to all of the Gilmanton Police Department staff including our Administrative Assistant Robin Bonan, and our Animal Control Officers Felix and Victoria for sticking together throughout an extremely difficult 2018.

Thank you to the Gilmanton Residents. You are all amazing!!! Your support was very visible and felt by all of us. Thank you all so much! We wish everyone a safe and healthy 2019.

Matthew B. Currier
Gilmanton Chief of Police

Very respectfully,

A handwritten signature in black ink that reads "Matt #601".

Matthew B. Currier

Current Staff
Chief Matthew Currier
Sergeant Casey Brennan
Patrol Officer Julian Guidry
Part Time Officer Roy Roberts

| Gilmanton NH PD Calls | 2014 | 2015 | 2016 | 2017 | 2018 |
|---|-------------|-------------|-------------|-------------|-------------|
| Call for Services | 2353 | 2354 | 2647 | 3138 | 3450 |
| Pistol Permits | 135 | 118 | 147 | 47 | 40 |
| Warnings | 1440 | 1991 | 1239 | 1598 | 1337 |
| Traffic Summons | 115 | 88 | 128 | 235 | 208 |
| Accidents | 62 | 46++ | 84 | 67^^ | 68** |
| Arrests | 109++ | 102+ | 103^^ | 123 | 99 |
| VIN verifications | 61 | 62 | 64 | 72 | 69 |
| CASES INVOLVING | | | | | |
| Animal Complaints | 188 | 287 | 216 | 200 | 232 |
| Assaults: simple /sexual | 12 | 11 | 4 | 4 | 10 |
| Attempted Suicide/Suicide | 9 | 4 | 3 | 1 | 1 |
| Burglary | 34 | 14 | 5 | 5 | 4 |
| Criminal mischief/vandalism | 16 | 14 | 14 | 13 | 29 |
| Criminal Threatening | 9 | 4 | 2 | 3 | 7 |
| Criminal Trespass | 12 | 1 | 3 | 10 | 12 |
| Dept. Assists | 203 | 157 | 247 | 282*** | 277+++ |
| Domestic situations | 28 | 38 | 37 | 47 | 15 |
| Fraud (ID, credit card, etc.) | 18 | 23 | 5 | 8 | 20 |
| Harassment (phone/stalking) | 23 | 17 | 22 | 8 | 6 |
| IEA | 4 | 11 | 14 | 13 | 16 |
| Neighbor Disputes | 9 | 9 | 20 | 22 | 24 |
| Protective custody | 14 | 14 | 13 | 7 | 22 |
| Runaways/Missing Person | 14 | 6 | 9 | 0 | 2 |
| Theft | 35 | 17 | 22 | 17 | 8 |
| Alarms | 99 | 106 | 96 | 83 | 98 |
| Juvenile Invest. (runaway,alcohol,drugs, assault, etc.) | 31 | 27 | 37 | 34 | 45 |

NOTE:

2015+ indicates w/ fatal
2017^^ indicates w/ fatal
2018*** indicates w/fatal

3 are JUV arrest++(2014)
1 is a JUV arrest+(2015)
4 are JUV arrest ^^ (2016)

***2017: 14 arrest occurred
***2018: 3 arrest occurred

GILMANTON POLICE DEPARTMENT

2018 Fire Department & Emergency Management Report



TOWN OF GILMANTON

FIRE DEPARTMENT
1824 NH Route 140
Gilmanton IW, NH 03837

Tel: (603) 364-2500
Fax: (603) 364-2501

Fire Chief Paul J Hempe



ARTHUR "ARTIE" KEMPTON April 25 1945-March 11 2018



The start of 2018 was a difficult time for Gilmanton Fire Department members. We lost one of our own beloved members. Artie Kempton passed away March 11th 2018. Artie served as safety officer for our Department. He joined our department nearly 12 years ago after retiring to Gilmanton from Wrentham MA. Artie served over 30 years as a fulltime firefighter for the city of Wrentham. In his retirement Artie was a fixture around the Gilmanton firehouse. He spent many hours sharing stories and offering his words of wisdom to our young staff. As Chief of Department I had the pleasure of sharing morning coffee with Artie on nearly a daily basis. Artie was also served the community of Gilmanton as a seasonal transfer station attendant. Folks will always remember Artie's good nature and his willingness to help. Artie always had a smile and an extra tool to share. He is greatly missed by all.

Gilmanton Fire Department answered 625 calls in 2018. This number is up from 541 in 2017. This is a fairly

significant increase in the service we provide for our community. An approximately 13% increase in service. Calls for service included 340 medical aid responses and 285 Fire responses. We remain busy with both in town and mutual aid calls. 2018 saw the delivery of our new self-contained breathing apparatus (SCBA) This equipment allows us to breath air in a hazardous environment. It is one of our most important pieces of protective equipment. Our new air packs will serve us for the next 15 years. Along with our SCBA purchase, we also were awarded a federal grant in the amount of 47,000.00 for the purchase of a breathing air compressor. This unit allows us to refill our breathing air tanks. The new air compressor replaces an obsolete unit that was donated to us by our friends at Barnstead Fire many years ago. With advances in technology and the demands

of additional safety requirements, the replacement of our compressor was long overdue. The new unit is self-contained and meets all current codes.

New portable radios were purchased as well. Radio purchases were part of an upgrade plan as current units were 15 years old and no longer serviceable.

The Gilmanton Fireman's association completed a fundraising campaign and provided the Fire Department with a track system for our UTV. The track system now allows us to operate our unit in winter conditions. We have miles and miles of snowmobile trails through out town, this is a welcome addition.

Several cold-water suits have been purchased in 2018. These suits provide protection and buoyancy in the cold-water operations. They are mandatory equipment when conducting cold water rescue operations on the ice.

Full-time Firefighter John Cunningham was promoted to the position of Lieutenant. John is responsible for the day to operations of the station. The addition of John to the officer ranks allows for a fulltime employee to engage with our call officers. John brings a different perspective to his position. This allows for a better flow of information between call and fulltime personnel.

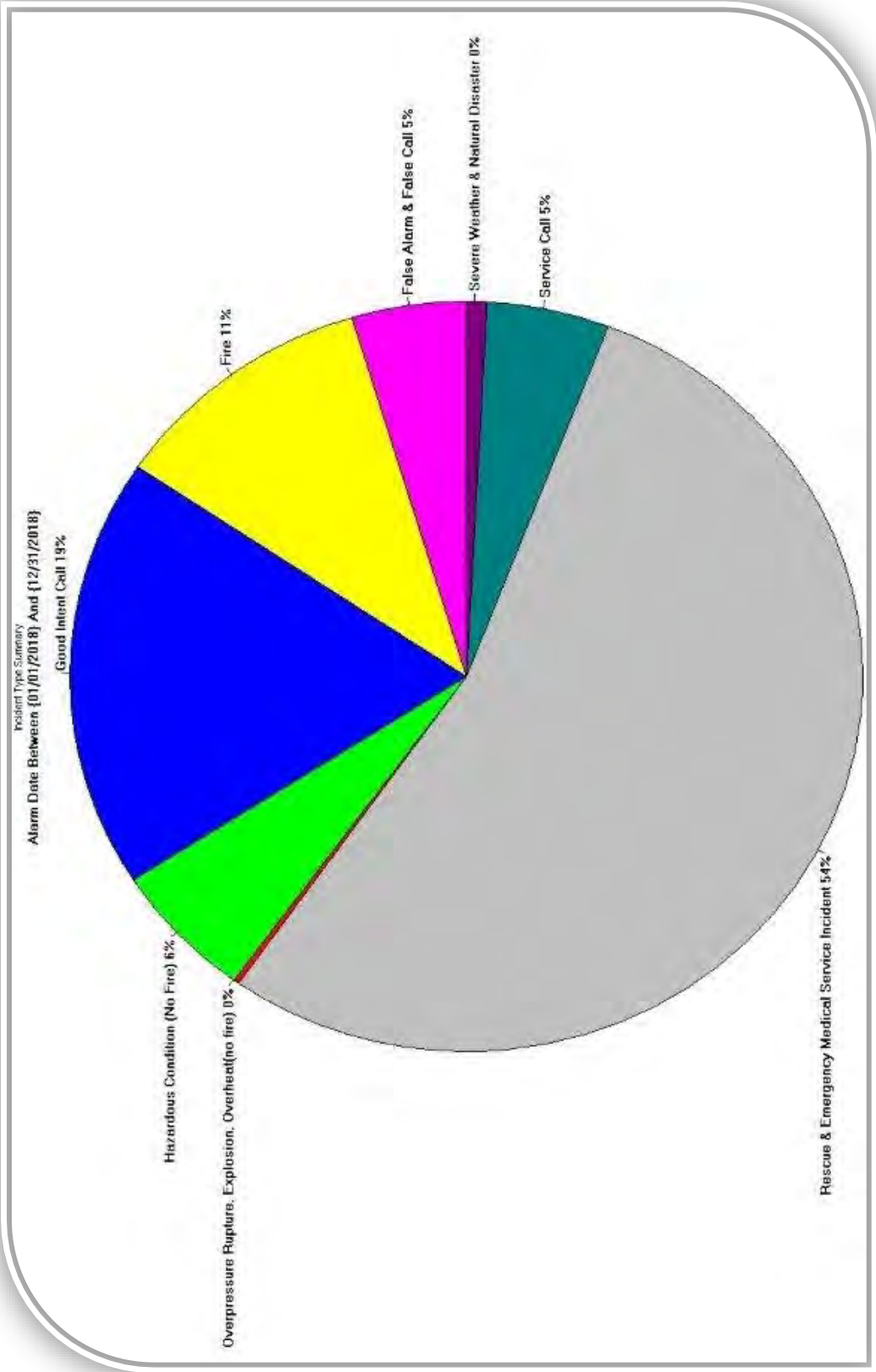
The 2019 budget requests funds for sending Lt. Cunningham to Paramedic school. This is a 16-month program and upon successful completion Lt. Cunningham will obtain his Paramedic certification. This will allow us to provide an additional advanced level of care here in our community.

Please remember we are a phone call away. Please be sure you dial 911 for emergency service. In the event of an Emergency ***please do not call our stations direct.*** Dialing 911 ensures the prompt service, 911 operators are trained to offer you assistance via the phone, while we are responding. Don't create delays, dial 911 for emergencies. We are happy to serve the residents of Gilmanton and we work hard to ensure you receive the very best service we can provide. We are committed to answering your call with professionalism and compassion. Please don't delay in making your call to us, time is of the essence. If you are questioning the need for emergency service you probably need us. Don't delay call 911.

As 2019 begins to unfold, we look forward to serving you, as always, we stand ready to respond to your need in a prompt and professional manner. If the need arises please remember to dial 911 any time of day or night. If you are interested in a tour of our stations please feel free to contact us at 364.2500 and make an appointment, we would be happy to share our stations with you.

Yours in Safety,

Chief Paul J Hempel III



2018 Transfer/Recycling Station Report

This year the staff at the Transfer Station (TS) spruced it up by planting flowers donated by the staff and residents of the Town Gilmanton. Our staff is great and go out of their way for the community. Staff also decorated for the holidays!

A roof was built over the new compactor and we are working on the other compactor roof so we don't pay for snow and rain in the trash when we ship it. We are also in the process of putting a roof over the alley for storage to keep snow and rain off the tires, aluminum, tin, and televisions that we store until they too can be shipped. This should save on shipping costs.

Recycling is going great, we are baling every day. Although, the market is not doing great, but we are still bringing in revenue, and saving it from going into area landfills. The more we recycle the better the revenues, and Gilmanton will be a better place for it. As for the upcoming year, it is our goal for the TS to have solar power in its future.

Ron Nason

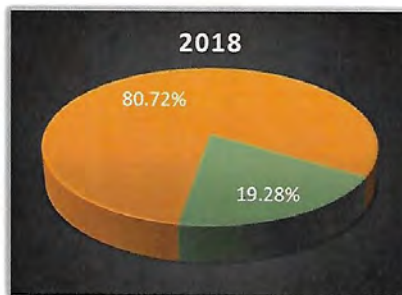
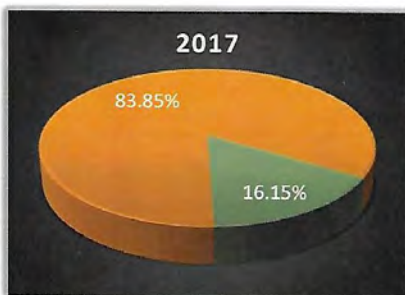
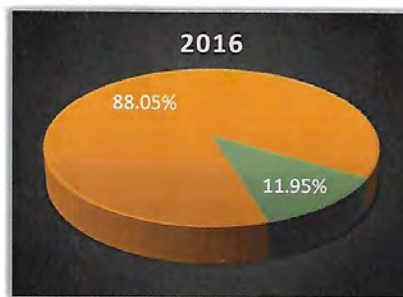
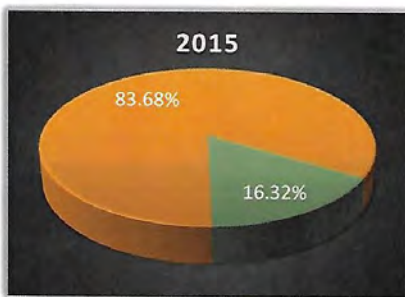


Transfer Recycling Station Report Continued

Town of Gilmanton



Tonnage Report



Year 2015

Sum of Dump Tons

| | DEMO | MSW | Grand Total |
|--------------------|---------------|----------------|----------------|
| January | 30.74 | 74.05 | 104.79 |
| February | 2.64 | 75.75 | 78.39 |
| March | 8.27 | 93.09 | 101.36 |
| April | 12.45 | 105.80 | 118.25 |
| May | 32.83 | 111.93 | 144.76 |
| June | 24.51 | 119.02 | 143.53 |
| July | 22.18 | 133.50 | 155.68 |
| August | 24.45 | 108.89 | 133.34 |
| September | 22.49 | 106.55 | 129.04 |
| October | 22.92 | 113.03 | 135.95 |
| November | 19.10 | 94.80 | 113.90 |
| December | 22.23 | 119.27 | 141.50 |
| Grand Total | 244.81 | 1255.68 | 1500.49 |

Year 2016

Sum of Dump Tons

| | DEMO | MSW | Grand Total |
|--------------------|---------------|----------------|----------------|
| January | | 85.91 | 85.91 |
| February | 7.35 | 76.67 | 84.02 |
| March | 14.87 | 113.20 | 128.07 |
| April | 12.85 | 98.19 | 111.04 |
| May | 25.31 | 112.42 | 137.73 |
| June | 15.73 | 119.71 | 135.44 |
| July | 13.74 | 120.76 | 134.50 |
| August | 19.69 | 131.82 | 151.51 |
| September | 22.11 | 112.86 | 134.97 |
| October | 14.37 | 107.54 | 121.91 |
| November | 15.80 | 102.53 | 118.33 |
| December | 10.94 | 91.33 | 102.27 |
| Grand Total | 172.76 | 1272.94 | 1445.70 |

Year 2017

Sum of Dump Tons

| | DEMO | MSW | Grand Total |
|--------------------|---------------|----------------|----------------|
| January | 5.37 | 110.24 | 115.61 |
| February | 5.86 | 80.94 | 86.80 |
| March | 11.92 | 92.82 | 104.74 |
| April | 20.13 | 95.19 | 115.32 |
| May | 38.34 | 117.24 | 155.58 |
| June | 28.24 | 123.07 | 151.31 |
| July | 28.25 | 124.30 | 152.55 |
| August | 32.92 | 133.43 | 166.35 |
| September | 23.14 | 123.80 | 146.94 |
| October | 26.10 | 115.33 | 141.43 |
| November | 25.90 | 126.87 | 152.77 |
| December | 9.78 | 85.35 | 95.13 |
| Grand Total | 255.95 | 1328.58 | 1584.53 |

Year 2018

Sum of Dump Tons

| | DEMO | MSW | Grand Total |
|--------------------|---------------|----------------|----------------|
| January | 9.11 | 102.96 | 112.07 |
| February | 5.03 | 78.95 | 83.98 |
| March | 12.32 | 89.98 | 102.30 |
| April | 16.28 | 96.45 | 112.73 |
| May | 45.77 | 125.95 | 171.72 |
| June | 31.39 | 114.82 | 146.21 |
| July | 30.03 | 137.60 | 167.63 |
| August | 38.81 | 138.97 | 177.78 |
| September | 41.22 | 114.16 | 155.38 |
| October | 38.18 | 122.80 | 160.98 |
| Grand Total | 268.14 | 1122.64 | 1390.78 |

Year 2015

Count of Ticket

| | DEMO | MSW | Grand Total |
|--------------------|-----------|------------|-------------|
| January | 6 | 11 | 17 |
| February | 1 | 8 | 9 |
| March | 1 | 10 | 11 |
| April | 2 | 9 | 11 |
| May | 4 | 13 | 17 |
| June | 4 | 13 | 17 |
| July | 4 | 12 | 16 |
| August | 4 | 10 | 14 |
| September | 3 | 11 | 14 |
| October | 3 | 11 | 14 |
| November | 3 | 9 | 12 |
| December | 4 | 11 | 15 |
| Grand Total | 39 | 128 | 167 |

Year 2016

Count of Ticket

| | DEMO | MSW | Grand Total |
|--------------------|-----------|------------|-------------|
| January | | 9 | 9 |
| February | 1 | 9 | 10 |
| March | 2 | 12 | 14 |
| April | 2 | 10 | 12 |
| May | 4 | 11 | 15 |
| June | 2 | 12 | 14 |
| July | 2 | 11 | 13 |
| August | 3 | 12 | 15 |
| September | 3 | 11 | 14 |
| October | 2 | 10 | 12 |
| November | 2 | 10 | 12 |
| December | 2 | 10 | 12 |
| Grand Total | 25 | 127 | 152 |

Year 2017

Count of Ticket

| | DEMO | MSW | Grand Total |
|--------------------|-----------|------------|-------------|
| January | 1 | 12 | 13 |
| February | 1 | 9 | 10 |
| March | 2 | 10 | 12 |
| April | 3 | 10 | 13 |
| May | 5 | 12 | 17 |
| June | 6 | 19 | 25 |
| July | 7 | 13 | 20 |
| August | 8 | 14 | 22 |
| September | 5 | 14 | 19 |
| October | 5 | 12 | 17 |
| November | 6 | 14 | 20 |
| December | 3 | 8 | 11 |
| Grand Total | 52 | 147 | 199 |

Year 2018

Count of Ticket

| | DEMO | MSW | Grand Total |
|--------------------|-----------|------------|-------------|
| January | 2 | 10 | 12 |
| February | 1 | 8 | 9 |
| March | 2 | 9 | 11 |
| April | 4 | 10 | 14 |
| May | 10 | 10 | 20 |
| June | 8 | 11 | 19 |
| July | 8 | 13 | 21 |
| August | 10 | 12 | 22 |
| September | 10 | 11 | 21 |
| October | 8 | 10 | 18 |
| Grand Total | 63 | 104 | 167 |

2018 Highway Department Report



As another year comes to an end, we look forward to 2019. 2018 was packed with a lot of work. From all of us at the highway department we would like to thank all the towns' people for the support they showed to us throughout the year. Whether, it was to call or stop by to thank us, or to just simply call to let us know of road hazards, we thank you. We would also like to thank all the contractors for their help, as well as the other departments throughout the town who have helped to improve and/or make our jobs much safer.

We are looking forward to the bridge work taking place on Stage Road and Beauty Hill Road. As most of you have seen, there have been some improvements around town. Some of the projects that have been completed around town are; paving on Middle Route and Loon Pond Road. Crack sealing was done on Loon Pond Road, Stage Road, Shannon Road, Shell Camp Road, and Rollins Pond Road.

We also completed Cat Ally and the Currier Hill Road Drainage Project. Many people have also noticed the "new generator" at the Academy Building. We worked with the electricians and NH coop to get all the site work complete, and power to the building. We replaced a total of 530 feet of culvert pipe to improve the drainage on some of the following roads: Cat Ally, Currier Hill Road, Lake Shore Road, Ridge Wood, Beach Wood, Middle Route, Leavitt Road, Manning Lake Road, Ginny Ridge, Gale and Lou Lane.

The 2017/2018 winter was a very challenging winter between the snow, wind, and rain. It seemed like a never-ending battle. We used more material on the roads, than in the past years. We have a small crew at the Highway Department. and we try to answer every complaint in a timely safe fashion. Once again, we can't say thank you enough for the support and calls you folks give us. We look forward to serving you all for many more years to come.

Respectfully Submitted,

Paul Perkins, Road Agent
James Goodwin, Foreman
Travis Mitchell, Equipment Operator
Scott Gagne, Equipment Operator

2018 Conservation Commission Report



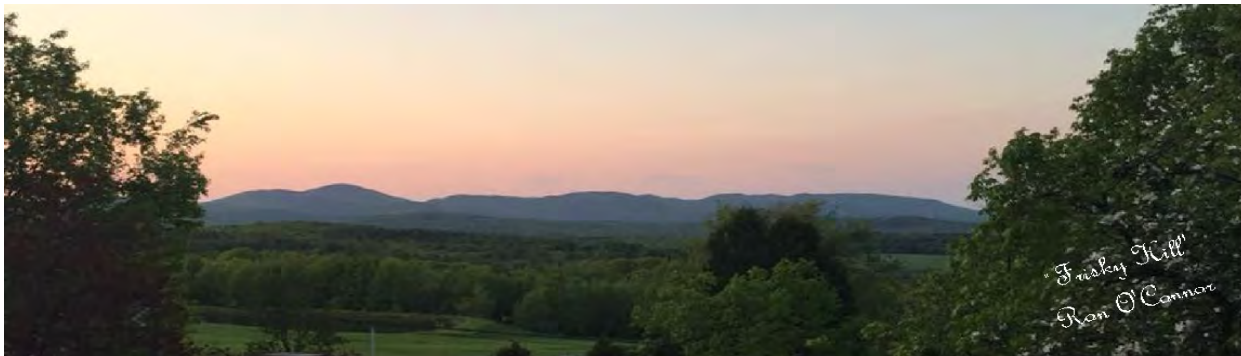
The Gilmanton Conservation Commission (GCC) was established in 1966 for the proper use and protection of the Town's natural resources, and for the protection of its watershed resources. As the Town, has grown in population, so has the task of the GCC. It is our given mission to work towards conserving the natural resources that serve the health and well-being of the residents of Gilmanton. We serve this mission through a diverse suite of activities including: education, land conservation, land stewardship, and advisement to both state departments and local boards.

Land Conservation

Land protection and proper land stewardship are critical to the protection of our natural resources and the preservation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on roughly eighty lots, half of which are less than an acre in size.



During 2012, the GCC and Town of Gilmanton became a partner in the project known as "*Gilmanton's Greatest Views – For Everyone, Forever!*" This extraordinary project has been led by the Directors of the Gilmanton Land Trust, in partnership with the Five Rivers Conservation Trust. The project secured a permanent conservation arrangement for four areas of land including views from Frisky Hill and other areas with outstanding scenic, agricultural, habitat, recreational, and historic importance for Gilmanton.



During 2017-2018, the GCC continued planning on possible management activities on the properties. The GCC has begun the process of making necessary repairs to the barn on Meetinghouse Road. Windows have been replaced and electrical connections made.

In addition, The Town Forester has prepared draft management plan overlay maps and management recommendations associated with trail development, maple sugar production, and timber management.

The GCC, together with Five Rivers Conservation Trust and the Gilmanton Land Trust added a new 13 acre parcel to the previously protected Twigg properties on Frisky Hill. The new piece is located north of the original acreage on Frisky Hill on Route 107 (Province Road). We also hope to develop a small parking area where people can pull off Route 107 and enjoy the special views offered there or walk portions of these properties. There will be a permanent marker placed on the property memorializing the protection of these properties and listing the organizations and various individuals who were instrumental in making this easement a reality.

Education

Education remains as an important goal of the Conservation Commission. As in the previous several years, the GCC in 2018 co-sponsored a presentation by Harry Vogel of the Loon Preservation Committee titled “Protecting Our Loons in Our Lakes.” This program was well received at the library and will likely be sponsored again in the future. In addition, Gilmanton School forest walks were held at the Cogswell Mountain easement property. The GCC looks forward to organizing additional walks and educational events.

Land Stewardship

The Conservation Commission continues to review town properties for timber management potential. In 2013, the Conservation Commission worked with the Board of Selectmen to conduct a timber harvest at the Thompson Town Forest, which resulted in revenue for the General Fund. The Commission continues to seek opportunities to manage town properties for multiple-use goals. Once management plans are in place for the Meetinghouse Pond and Frisky Hill South conservation properties, the GCC anticipates developing management plans for municipal properties such as the Betty Smithers Town Forest.



Advise on State Permits Similar to many other Conservation Commissions, the GCC is an active participant in the wetland permitting process. The GCC is responsible for reviewing wetland applications submitted to the NH Department of Environmental Services (DES) and providing comments when necessary. As part of this process, the Commission reviews submittals and conducts a field inspection for many Permit-by-Notification, Minimum Impact, and Standard Dredge and Fill applications in order to prepare comments to the DES. The GCC also responds to complaints, concerns, and questions regarding wetlands, shoreland protection, and the permitting process from Town residents. It is the Commission’s strong preference to assist with the permitting process when requested, rather than file a complaint form with DES. As a result, please feel free to contact the GCC should you have any questions about navigating what can be a confusing process. In addition to the above activities, members of the GCC also function in an advisory role to the Planning Board, Zoning Board of Adjustment, and Board of Selectmen. Most subdivision and site plan applications are reviewed by the GCC and any recommendations regarding natural resources are communicated to the Planning Board. The GCC meets with the Board of Selectmen to discuss matters of mutual concern as necessary.



Public Participation

The accomplishments of the GCC are due in no small part to a variety of outside volunteers and groups. We send a special thank you to members of the Gilmanton Land Trust, who work tirelessly to conserve important natural

resource and cultural features in Town. We are also grateful for our continuing partnership with the Five Rivers Conservation Trust and the Society for the Protection of New Hampshire Forests for their coordinated efforts to help protect these special places in Gilmanton.

The GCC is presently composed of 4 full members and one alternate. The GCC is responsible for conducting yearly monitoring of approximately eighty (or so) conserved properties – and we would welcome help from volunteers! Free “training” offered. If you are interested in having fun and contributing your time, please contact the GCC at 267-6700 or at conservation@gilmantonnh.org. Currently, there are openings for both regular and alternate members and we are always looking for new volunteers for the Gilmanton Land Crew. Please contact the Commission at 267-6700 or by e-mail at conservation@gilmantonnh.org if you are interested in becoming a member or volunteering in a different capacity. A small town like Gilmanton relies greatly on its volunteers and any contribution makes a huge difference.

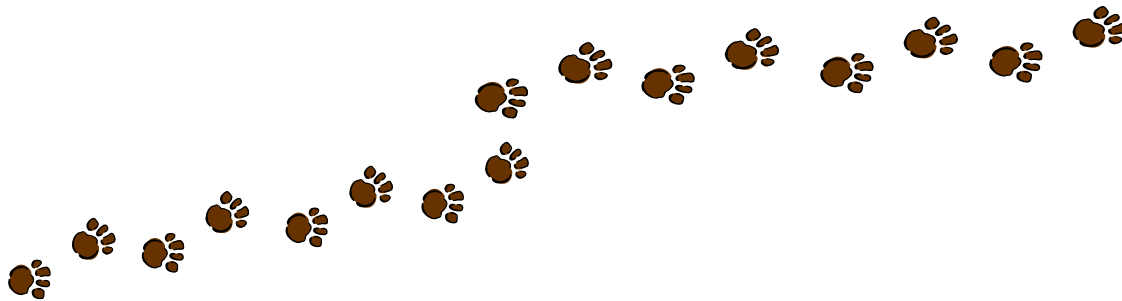
Moving On

We would like to offer our special thanks to Alec Carpenter, a member of the GCC for several years before he recently joined the U.S. Marines. We thank him for his energetic and enthusiastic service, and wish him well in his service to his country.

New Member

We welcome new member Jennifer Baker to our merry band. Jennifer has already been very active in walking town owned and conserved properties as part of the Commission's monitoring duties. We expect that Jennifer, who is a trained New Hampshire Tree Steward and is continuing with her education in environmental studies, will continue her valuable efforts on behalf of conservation in Gilmanton. Welcome, Jennifer!

Respectfully Submitted, Dick de Seve, Chair, Tracy Tarr, Vice-Chair, Patrick Hackley, Member, Jennifer Baker, Member, Sue Hale-de Seve, Alternate Member.



2018 Planning Board Report

The Planning Board holds meetings the second Thursday of every month. The Board reviews various applications for land use, including subdivisions, site plans, and land use changes. The Planning Board must apply current regulations and Zoning Ordinances as adopted by Town voters. Last year the Board approved businesses and subdivisions, while applying these ordinances fairly to all applicants. The Planning Board, along with the Town Planner, have finished the Master Plan for the Town of Gilmanton. We wish to thank all town residents for filling out the survey pamphlet which will be used in the Master Plan. The results of the Master Plan survey can be found on the Town website.

This year at Town Meeting, residents voted to approve **Warrant Article #31 Petition: Change Planning Board from appointed to elected:** *Shall we adopt RSA 673:211(b)(2), Planning Board members to be Elected by the Legislative Body (Gilmanton registered Voters), thus changing the current method of being appointed by the Selectmen, to being elected by the voters. As current Board member's terms expire, their positions shall be placed on the ballot and be filled by a candidate voted on by the Legislative body on Town Meeting Election Day.* This change will take effect in the upcoming year.



The Capital Improvement Program (CIP) was established in 2005 to reach budget goals by allocating monies each year for future anticipated costs. CIP will be updated yearly as voted on by residents to reflect on progress of goals toward upgrading the Town's needs. The Board also continues to update and review Zoning regulations, and propose new zoning amendments. The Town has hired a new administrator for the Planning Board who has been very busy

and much appreciated by all on the Board. All questions and issues relating to planning in the Town of Gilmanton should be brought to Bre Daigneault, Planning Administrator, at 603-267-6700, ext. 22. If necessary, she will forward long-range planning or site plan issues to the Town Planner Mark Fougere. Contacting Mrs. Daigneault will ensure a timely meeting with the Planner. The entire Board and Staff as always, wish to thank the citizens of Gilmanton for the support, interest, and input we receive throughout the year. Please continue to let us know how we are doing. **"You're Planning Board"**

Michael J Jean, Chairman

Gary Anderson, Vice Chairman

Shane Bruneau, Full Member

Robert J. Ilg, Full Member

Roy Buttrick, Full Member

Dustin R. Milliken, Alt Member

Gabriel Jerome, Full Member

Marshall Bishop, Selectmen Rep.

Bre Daigneault, Planning Admin.

Mark Fougere, Town Planner

We will continue to be grateful for the support of the individuals who serve on our board. Their dedicated and thoughtful support allows us to continuously improve our ordinances and regulations to make them work for as many as possible. I will always ask for new volunteers on the land use boards. We have some seats available if you are willing to serve!

2018 Zoning Board of Adjustment Report

All the members on our Zoning Board of Adjustment would like to extend their heartfelt thanks to our Administrative Assistant, Annette Andrezzi for her hard work for this board throughout this year. Annette is a very knowledgeable person and takes great pride in assisting applicants with filling out the application whether it is for a Special Exception, Variance or an Appeal to an Administration Decision. Annette keeps abreast of all decisions made by any current land use laws and legislative updates in NH as she attends the annual NH Municipal Association Law classes. Without Annette's help, this board would not have all the pertinent information in order to form adequate decisions.

As chairman, I also attend the Annual Municipal Law Classes that are held for 2 days in Manchester, NH so that I am aware of the changes in NH court decisions and laws in NH. This information is then disseminated to the rest of the board through Annette's help so that we all stay up-to-date with current information.

Our caseload in 2018 consisted of (25) twenty-five cases. There were (22) twenty-two cases that were looking for variances; (1) one case involving an appeal to an Administration Decision, and (2) two case looking for a rehearing from the board. This board is required to hear all pertinent facts and information needed on these cases in order to make informed decisions. Each application is voted on their own merit and this board does not rely on other previous cases to form their decision. Our board visits the site in question prior to hearing the application at the public session so that they can get an idea of what the site looks like.

The Zoning Board of Adjustment meets on the third Thursday of each month at 7 pm in the meeting room upstairs at the Academy building which is located at 503 Province Road. Our meetings are always open to the public. Zoning board cases are always interesting and can also be very complicated. Comments from abutters and concerned town citizens are always helpful to this board.

As chairman, I would like to express my sincere appreciation to all of our board members for their continual hard work and dedication to the board throughout this year. Their commitment to serve their community in this capacity is truly outstanding! We currently have vacancies for alternate member positions. If you have an interest in this board, please do contact our Selectmen and let them know that you would also like to be on this board. Thank you so much.

Respectfully submitted,

Elizabeth Hackett, Chairman

Board Members:

Nathaniel Abbott

Perry Onion

Zannah Richards

Mike Teunessen

2018 Historic District Commission Report

WE NEED VOLUNTEERS TO BE MEMBERS OF THE HDC! Approximately one to two hours of your time is needed once a month. The HDC recognize the contributions made by Betty Ann Abbott and thank her for her service to the HDC. We would also like to welcome our newest members, Allison Hooker and Mike Wilson to the HDC.

If the Townspeople are the heart of Gilmanton, our Historic Districts are the soul of Gilmanton. In a world that is constantly changing, these old places give us a sense of belonging, of being part of a continuum, while enriching our lives with great beauty. They are the landmarks of our identity, grounding us with their aura of history, permanence and continuity.

When people or businesses look to relocate to a town, they look at many factors such as the quality of schools, efficient town governess and services, and property tax rates. One attribute that is often overlooked by planners is the physical attractiveness of the town. Often it is this that causes people and businesses to research whether a town is suitable for re-location. The attractiveness of a town can be its physical beauty that includes the homes of residents. When someone drives into Gilmanton, they are immediately struck by the beauty of the homes in the Four Corners and in the rest of Gilmanton. The homes reflect that the resident's value the history of Gilmanton. Further it shows the pride that their owners take in maintaining their homes. This attribute tells potential new residents and businesses that people here care.

**Below: Corners Library.
Original Sketch by Nancy LaFrance**



The Townspeople, in 1967, voted to create the Historic District Commission (HDC) and the Corners Historic District, and to set regulations that would protect our historic districts from demolition or decay or nonconforming alterations. In 1977, the Meeting House Historic District was added to the HDC responsibilities. It is the sworn duty of the Historic District Commission to watch over the districts and protect them for future generations. These rare and unique Historic Districts represent an underutilized asset of the Town that deserves more investment and districts comes in more than spiritual and psychological benefits. They also grow and maintain property values. There are those who value it so highly, that they will come from across the country to invest in it. In 2018 we had seven applications. We encourage residents of the Historic Districts, who are considering a change to the exterior of their property and are uncertain about

the requirements, to request an informal meeting with the Commission. The HDC can give guidance before a formal application is filed so that so that the application, if one is needed, meets the *requirements for submission*. *This approach allowed the HDC to expedite the work that businesses and residents wanted to perform.*

The HDC continually monitors the regulations of the Historical Districts and, when needed, updates them through a process of discussions by the HDC followed by a public hearing. The input from the public hearing is then considered for any further changes. In June of 2018, the HDC hosted a discussion with Megan Rupnik of the Division of Historical Resources to review the current status of the two historical districts and the regulations governing them. The HDC in 2019 will review her comments and seek public input.

The Commission reminds residents of the Historic Districts that any repairs, renovations, new construction and major landscaping

that will result in a permanent change must have prior approval by the Commission. Booklets outlining the regulations for residents of the Historic Districts are available in the Town Office and online at www.gilmantonnh.org. The Historic District Commission usually meets at 7:00PM at the Academy on the fourth Thursday of each month. The public is invited to attend all meetings and their suggestions are welcomed

Respectfully submitted,

Ernest R. Hudziec, HDC Chair

HDC members: Matt Grasberger; Roy Buttrick; Allison Hooker; Mike Wilson (BOS Representative)

Annette Andreozzi, Land Use Administrator



2018 Cemeteries Trustees Report



The Trustees begin our annual report by acknowledging the passing of George Twigg III on December 1, 2017. George had remembered a very long-ago request and prior to his passing assured that we obtained a proper easement to forever access the Osgood Cemetery. Thank you again, George.

At the recommendation of descendants, the failing fence along the frontage of the Guinea Ridge Cemetery was replaced by a 180' long single-wide stonewall by Kevin Fife of Twin Elms Landscaping. Webbing from the failed fencing was incorporated into a new gate by blacksmith Normand Pinette. We thank abutter Michael Fenollosa for generously allowing use of his property as a staging area for this project. We also thank the concerned neighbors who contacted us during the initial fence removal to make sure that it was an approved operation. It is truly only through the watchful eyes of neighbors that these sites are best protected.

Charlie Beede of Beede Monument Services continues our project to repair, upright and straighten gravestones. To date repairs have been completed at the Guinea Ridge, Page, Beech Grove, Buzzell, Mudgett, Hillside and Sleeper cemeteries. We have additionally contracted for the Tibbetts, Osgood and Wilson Hill cemeteries and to install granite posts along the internal driveway at the Buzzell Cemetery. A project of this type has never been undertaken before and will establish a baseline condition for the cemeteries. In the future, the sites can be evaluated on an annual basis for any single stones that need such care. Not only does this increase the aesthetics of the sites, it more importantly protects visitors from injury and the expensive, sometimes irreplaceable stones from unnecessary damage.



In acknowledgement of the stone work contracted for the Wilson Hill Cemetery, a very generous donation of \$1,875 to establish a General Care Fund for the cemetery was made by a descendant of Revolutionary War Captain Nathaniel Wilson. The interest income from General Care Funds can be expended for annual maintenance and is an alternative to tax dollars to finance that maintenance. Please remember that donations of any amount to the Town in the name of your preferred cemetery or for general town-wide cemetery use, either at present, or during consideration of your estate planning will help protect these sites in perpetuity and lessen the long-term burden on taxpayers. Donations to the Town for the care of Cemeteries are deductible under IRS Codes section 170(a)(1) and 170(c)(1). We thank you for your consideration of this option.

We are sorry to report that the sign on the gate at the Plummer Cemetery, on the extension of Sawyer Lake Road, has gone missing. The sign was one handmade for us by Steve McClary. It's hard to understand why someone would find it necessary to take the sign. Any information on this matter or a return of the sign would be greatly appreciated. During the clean-up of a property taken by the Town, six headstones were discovered and turned over to the Trustees. They appeared to be unused, perhaps replacement stones. None of the stones appeared to be Gilmanton burials and the Trustees broadened their search for their rightful resting place.



Thanks to contacts through NH Cemetery Association five of the stones (to date) will be returned to the correct towns.

Additionally, During 2018:

- Trees were removed at the Sawyer Lake Road Cemetery.
- Graves were laid out for interment at Buzzell and for sale at Beech Grove Cemeteries
- Sale of one cremation lot at Buzzell Cemetery
- Attended the NH Cemetery Association workshops
- Set markers to delineate the Town's new easement around the Town Pound

Upcoming Projects:

- Tree removal at the Osgood Cemetery
- Post history of cemeteries on Gilmanton history site
- Post information/regulation signs at cemetery sites
- Draft Trustee Handbook
- Work with Probate Court to simplify lot ownership process

The Trustees Wish to Thank:

- Our wonderful maintenance staff, Paul Lines and Carl Moorehead; it is truly only their efforts that keep our sites in an appropriate condition
- The Selectmen and Voters of the Town of Gilmanton for their continued support for the protection of these important sites
- John Dickey, representing the Gilmanton Historical Society, who hosted a tour of the Beech Grove Cemetery in July. Opening our sites and their history in this way encourages appreciation of these unique heritage sites within our community
- Neighbors to many of the sites who remove brush and limbs, allow us access over their property and keep a watchful eye on these important community sites
- The American Legion Auxiliary, Gilmanton Ellis-Geddes-Levitt Unit #102 for "Veterans at Rest in Gilmanton". This project attempts to locate and inventory the site of every Veteran buried in Gilmanton. The Auxiliary continues to request the help of residents to provide the name and location of any era Veteran buried in Gilmanton. Contact the Auxiliary at P.O. Box 119, Gilmanton, NH 03237-0119, or ALA102@metrocast.net
- Our great contractors who work closely with us to acknowledge the importance of these community sites and to honor the memory of the people buried within



If you plan future burials in a plot obtained prior to 1990, please confirm with us now that our records are correct as to who can be buried in your plot. The Trustees are strictly constrained by law as to who may be buried in a plot for which we do not have records. Do not wait until a burial is imminent to do this. Contact any of the Trustees below or e-mail directly to us at cemeteries@metrocast.net. Please also feel free to contact us at any time with your information, questions or comments.

Very Respectfully Submitted,

Candace Daigle

(603) 267-8274

Leonard (JR) Stockwell, Jr.

(603) 267-7502

John Dickey

(603) 267-6098

Trustees to Cemeteries ~ Post Office Box 119 ~ Gilmanton, NH 03237 ~ (603) 267-8274 ~ cemeteries@metrocast.net ~

2018 General Assistance Report

The General Assistance Department provides temporary assistance to individuals and families who lack adequate resources to meet their basic needs, as required by New Hampshire State Law RSA: 165. The Town determines eligibility for assistance for basic living needs based on RSA: 165 and the Town of Gilmanton General Assistance or formerly known as Welfare Guidelines. All business is conducted in a professional, respectful, and fiscally responsible manner.

Assistance is provided through vouchers given directly to vendors for basic emergency needs such as food, fuel for heat, utilities, shelter expenses, and other necessities. Whenever possible, referrals to other resources, such as State and Federal programs, local food pantries, etc., are made before local tax dollars are utilized. The General Assistance Department encourages self-sufficiency and provides advocacy for individuals and families in need of assistance.

If you have any questions or feel you might be in need of assistance, please contact the office at 267-6700 ext. 10.



2018 Gilmanon Town Corner Library Report

LIBRARIANS REPORT

2018 was another fun and amazing year at the Gilmanon Corner Public Library. We kept very busy keeping up with patron's book requests and the New York Best Sellers list. We unfortunately due to budget cuts had to cut back on museum passes; we still have some but not as many.

We also weren't able to bring in as many programs as we'd like to have due to the budget cuts. We did however, have the 1st annual Snowman on the Common Contest in February. Unfortunately, we ran into a small glitch, very little snow and very warm temperature which melted the snow rather quickly. This however, didn't stop some of the kids; they created amazing snowmen outside with the snow that was there. The kids also created awesome crafty snowmen inside. The Judges had a hard time picking the winners. We will be having the 2nd annual "Snowmen on the Common Contest" February 2019 school vacation week. (keeping fingers crossed for snow!)

We continued our traditional book sales in 2018 - 4th of July Book Sale, Old Home Day Book Sale and Pies on the Common Book Sale.

On December 1st the Gilmanon Corner Public Library participated in the Christmas in Gilmanon community event. We had over 100 people come in and visit our very "decorated" Library. We even had people come in just to reminisce as a child coming to our Library, the stories we heard from them were awesome and we appreciate hearing them.

Gilmanon Corner Public Library is rich in history but... we have a modern twist to us. 2018 brought more technology to the Corner Public Library; we now have a laptop that has our book catalog on it for patrons to search our inventory.

The Gilmanon Corner Public Library saw an increase in our membership, patrons, volunteers and media selection in 2018. The Gilmanon Corner Library is definitely blessed with our awesome volunteers; they allow us to be open 6 days a week in the summer and 4 days a week in the winter.

As I wrap up my second year as your Librarian, I want to thank all of the Town Officials, The Gilmanon Corner Public Library Trustees, our volunteers and the citizens of Gilmanon for your support.

In closing, as our mission statement reads; *The Gilmanon Corner Public Library exists to serve the citizens of Gilmanon and is the link between the community and the library for knowledge, culture and wisdom for the enjoyment of all.* So, if there's a book or other media you're seeking, please stop by and see us or call us at 603-267-6200, send us a post on Facebook, or email us at: gilmantoncornerlibrary@metrocast.net. We'll do our best to help you find what you're looking for at the Gilmanon Corner Public Library.

Thank You,

Deborah Nielsen, Volunteer Librarian

Gilmanton Parks and Recreation



Gilmanton Recreation swim lessons at Crystal Lake were graced with beautiful weather this year! With the addition of a new online sign up, lessons were able to start on day one which alleviated the need for a “swim test” day. A few minor adjustments were made and swimmers were bobbing their first day.

Once again, the largest classes were the 5-year olds. For many young swimmers, this experience will determine how comfortable they are in the water for many years to come. Lots of singing, splashing and blowing bubbles can be fun and rewarding. We are fortunate to have three wonderful teen assistance that help keep lessons safe and swimmers moving. Thanks so much Claire Bartley, Madison Heyman and Marena Beale. They are great teachers in the making!

The dock crew made it possible for students to jump into the water, many experiencing this for the first time. Anxious parents are often surprised at how far their child has come in 2 weeks. Our annual potluck barbeque was held after our final lesson which gave us an additional day of learning. The turn out was wonderful with yummy food and fun for all. Many hands make these 2 weeks a success: Michelle Heyman, Judy Williams, Jason Reed, James Rood and Jim White.

Thanks again!

2018 Report of Gilmanton Community Church Food Pantry & Thrift Shop

The Gilmanton Community Church Food Pantry & Thrift Shop has enjoyed another successful year thanks to our dedicated volunteers, the support of the community at large and the congregation of the church.

Let it be said that no donation, service or assistance is too small, from the shoppers who says “keep the change” to the person or organization that donates in a large way.

The Thrift Shop continued to do well and the proceeds help to pay the bills and provide funds to purchase food. We accept donations of clean gently used clothing, footwear and accessories. We strive to offer good quality clean clothing. Items that are soiled, too worn and damaged go to another facility.

Thanks to Tom & Tyler Reed the front door, which has always been difficult to open has been adjusted and is much easier to open. The installation of door stops is also an improvement. Due to our affiliation with the New Hampshire Food Bank, Hannaford’s Supermarket in Alton and the generosity of the community at large the food pantry has been able to provide most food items on a regular basis. During 2018, 22,489 pounds of food was distributed which amounts to approximately 18,738 meals. The pantry was able to pack and provide 32-Thanksgiving baskets and 35 Christmas baskets. Gifts and toys were given to 44 children for Christmas and 41 children were provided winter outerwear, hats & boots.



The mission is to continue to attempt to provide assistance to any Gilmanton resident who may need such help. Our Thrift Shop thrives as we try to offer monthly sales and promote through the use of social media.

The Food Pantry & Thrift Shop is open on Wednesday from 3-6 pm and Saturday 10-2. Donations may be dropped off during those times. The phone # is 364-0114. New volunteers are welcome, if you have any extra time and would like to help, please drop by to see what we do. We cannot name every supporter as many do so anonymously and to all those individual and businesses, Thank You. It is important to recognize a few long-time supporters and we hope if you see any of these people you will thank them as well.

Gilmanton Women’s Club
 American Legion Auxiliary Posts 72 & 102 of Alton & Gilmanton
 Hammer Down Farm
 St. Stephen’s Episcopal Church
 Gilmanton Cub Scout Pack 242
 Gilmanton Snowmobile Club
 Gilford High School
 Letter Carriers of Gilmanton & Belmont
 Members of the Gilmanton Community Church
 Gilmanton Town Employees & The Community at Large

Village Green Lawncare
 Still Seeking Farm
 Susan & Richard Barr
 Girl Scout Troop 12190
 Gilmanton Elementary School
 Paula Gilman
 Bill Stendor
 Hannaford’s of Alton

With Blessings and well wishes to all.

Respectfully submitted, Bethany Lavin & Evelyn Sanville, Co-Directors ~GCC Food Pantry & Thrift Shop~

2018 Report of Gilmanton Iron Works Library Association

The Gilmanton Iron Works Library began as the Gilmanton Public Library in 1896. The commercial building where the library was located was destroyed in the fire of 1915 but, thankfully, many of the books were saved. Later in 1915, the Gilmanton Iron Works Library Association was incorporated for the purpose of constructing and maintaining a separate building for the public library. With the help of many volunteers, the building was finished and the library opened to the public on August 11, 1917. The Gilmanton Iron Works Library was added to the National Register of Historic Places in 1989 under the category of architecture. It is described as "an attractive small library building, notable for its pleasing design and simple but effective ornament, and as the first public library building in Belknap County to use the Colonial Revival style."

As a public charity our primary services to the community and that end, we have been open out the years the Association from the Town and from support, in addition to our library to continue operations.



mission is to provide free library to maintain the library building. To every year since 1896! Through- has received financial assistance individual donors. This public fundraising activities, enables the

We have set a goal for 2019 to install insulation and replace our defunct heating system. This will be a major step towards enabling us to restore the interior finishes and protect the collection from dampness in the winter.

The library's Board of Directors and volunteers would like to thank all our patrons for a terrific season in 2018! Thanks to everyone who came to our Book and Bake Sales and special thanks to our bakers!

We are a seasonal library open from Memorial Day Weekend until the beginning of October. Our summer hours are Tuesdays and Saturdays from 9:30 to noon, and Wednesdays from 4:00 to 6:00 p.m.

We believe the Gilmanton Iron Works Library holds an important place in the history of Gilmanton, and we hope residents of the town will continue their support. Volunteers are always needed and much appreciated! Please "Like" us on Facebook and we hope to see you in the spring!

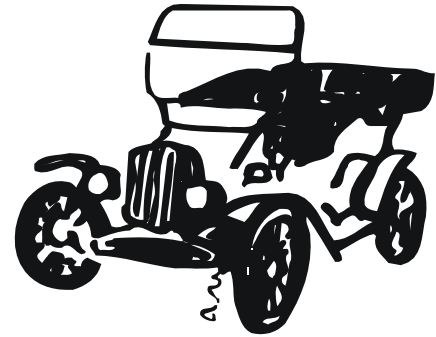
Regards,

Susannah Chance

2018 Report of Gilmanton Historical Society

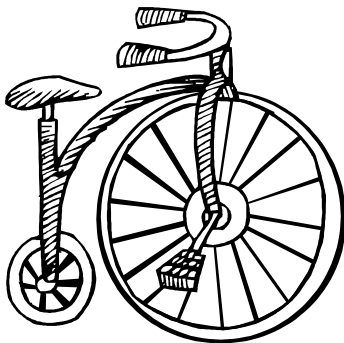
The Gilmanton Historical Society was founded in 1967. Its purposes include preserving and exhibiting artifacts, letters and printed materials pertinent to the history of the Town; presenting programs for members and the public on historical subjects relating to Gilmanton and New Hampshire; and encouraging interest in the history and development of the Town. The Society is a non-profit organization run by volunteers and funded by membership dues, donations, and proceeds from sales of books and other publications. Programs are presented on the 4th Tuesday of the month, from May through September.

The Society's museum is located in the lower level of the Old Town Hall in the Iron Works. During June, July and August, the museum is open to the public every Saturday morning from 10am until 12. During the rest of the year, the museum is open the 2nd and 4th Saturdays from 10am until 12. Make a point of stopping in to see the wonderful items that are in the Society's collection. Thanks to many generous donors, the museum frequently adds more items related to Gilmanton's history to its collection. This past year, we received an amazing donation of over 175 early Gilmanton postcards, plus 50 vintage photos. If you are cleaning your desk, attic, barn or garage and find a Gilmanton item that you think should be preserved in the museum, please contact us.



The Society had a great year in 2018 and presented some excellent programs. One of the highlights was a walking tour of Beech Grove Cemetery. After many years of valuable service to the Society, Connie Widger stepped down as Secretary. Special thanks were extended to her during a social gathering of Board members.

All 2019 programs will be held at 7:30 PM at the Old Town Hall. The museum will be open prior to each program. The 2019 season kicks off with a program on *The Underground Railroad in New Hampshire* on May 28th. Other programs planned are: *A Walking Tour of Smith Meetinghouse Cemetery* led by Fred Buchholz on June 25th; a *presentation* by Doug Towle on July 23rd on his house restoration projects in Gilmanton; and a program on *the 12th NH Regiment* and Gilmanton men who served during the Civil War on August 27th. The season concludes with *A History of Gilmanton's Churches* on September 24th. Watch for a flier in the mail in May with more details on each program.



All Society publications are available at the office of the Town Clerk, at the Society's summer programs, at Society tables at the July 4th and Old Home Day celebrations and also at The Brick House. The Society's website can be accessed by a link from the Town website or at www.historicalsocietiesnh.org/Gilmanton. Check out the link to Gilmanton Town Reports that is also on the Town website. You can read every report from 1854 to 2007 on line!

Volunteers are always welcomed to assist with the work of the Society. New ideas on programs and possible projects, as well as help with refreshments for the social time that precedes each meeting are needed.

Contact John or Carolyn Dickey at 267-6098 if you would like to help.

John Dickey, President
Pat Clarke, Vice President
Terry Melle, Treasurer
Linda Hume, Secretary

Directors:

Lori Baldwin, Linda Clarke, Carolyn Dickey, Thomie Dombrowski, Paula Gilman

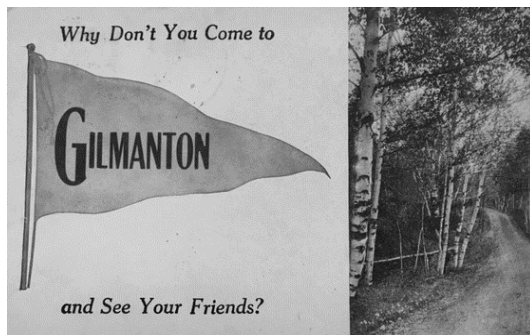
Museum Curators

Lori Baldwin and Pat Clarke

Publicity: *Carolyn Baldwin*

Refreshments: *Linda Clarke and Carolyn Dickey*

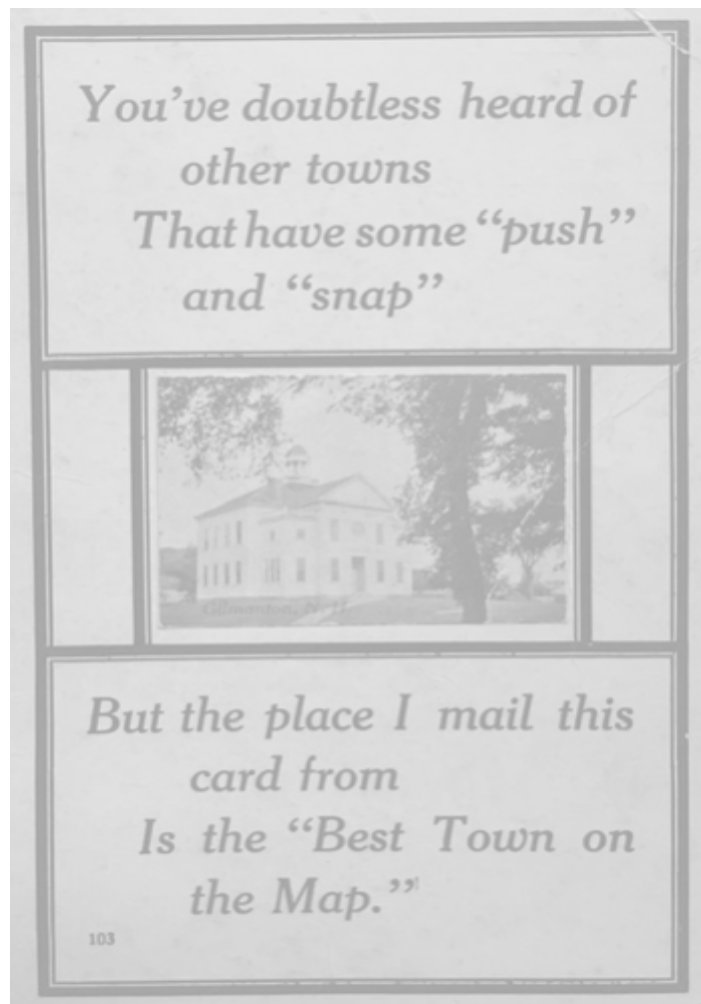
Membership: *Joanne Melle*



Above and Right: Gilmanton, NH Postcards



Below: Beech Grove Cemetery, Gilmanton, NH



Gilmanton Land Trust

The Land Trust is pleased to announce that Graham Wilson and Gina Sapiro, of the Jones Mill House, have granted a conservation easement on almost 164 acres to Five Rivers Conservation Trust. The property is bounded by Meadow Pond and Loon Pond Roads as well as portions of discontinued Town Farm Road and Bean Road (now called John's Road). It includes extensive forests and wetlands, three dams on Academy Brook, and remnants of the original Jones Mill below the dam near Loon Pond Road.

While the Gilmanton Land Trust initiated no major projects during the year, there are several significant possibilities for land conservation in the near future. GLT cooperated with the Society for the Protection of New Hampshire Forests to add the 19 acres of the Hawkins Family Forest to the Foss Family Forest on Meetinghouse Road.

The Board continued to work with the Conservation Commission to develop a parking area on Frisky Hill overlooking the popular view of the Belknap Mountains. The proposal would provide a safe entry for viewers to pull off the road. A plaque recognizing donors has been mounted and will be installed, along with information about the project and possibly a "peak finder" to identify mountains visible from the site.

Members of the Land Trust cooperated with Five Rivers Conservation Trust to monitor conservation easements in town. Five Rivers now holds easements on 12 tracts in Gilmanton. Other conservation properties in Gilmanton are held by the Society for the Protection of New Hampshire Forests and the Lakes Region Conservation Trust.

This year John Dickey stepped aside as treasurer. Graham Wilson graciously agreed to take on that responsibility. The Board meets regularly, although not on a fixed schedule. Contact any board member with questions about land conservation. Annual monitoring of easements provide an opportunity to explore conserved properties in Town. Let us know if you would like to work on any projects, participate in monitoring easements, have questions about land conservation, or would consider election to the Board.

Fuzz Freese, Chair - fuzza@myfairpoint.net

Eliza Evans, Vice Chair - evanseliza734@gmail.com

Anne Onion, Secretary - aonion27@gmail.com

Graham Wilson, Treasurer - gkwilson@bu.edu

Members at Large: Carolyn Baldwin - cwbldwn@metrocast.net,

Tom Howe - tah.tomhowe@gmail.com

John Dickey - jdickey@metrocast.net

2018 Report of Gilmanton Year-Round Library Association

The Gilmanton Year-Round Library (GYRL) currently has 2,023 patrons, and the numbers continue to grow. We had 7,095 visitors to date. The programs and services developed and offered by Librarian Tasha Spuches and Children's Librarian Jennifer MacLeod this year have beloved and well attended. There were 192 programs offered this year that brought in patrons of all ages. These include: Early Release Movie which usually has between 70-80 kids in attendance. Paint Night and DIY Craft Nights usually host about 30 patrons. Our Teen Program provides a safe place for teens to hang out after school, and participate in Teen nights. We also host Math 24, Story Times, Lego Club Book Club, and Knitting Groups. For our big presentations, Live Animals was once again amongst our popular programs in which we had 80-100 people attend. We have hosted several authors for book readings and signings. Other performances we have held are puppeteers, jugglers, dancers and musicians. Over the summer, we had 138 children and teens sign up for our Summer Reading Program. During these five weeks, we held 22 programs in which we had 495 visitors. As we enter the school year, the library gears up for holiday family fun events which bring in 45 people. Just recently we participated in the first Christmas in Gilmanton, where 100 people came in to celebrate the holidays with many businesses in Gilmanton.



We have several passes which reduced rates or give free entry to many museums and educational centers around that state. This include Squam Lake Science Center, New England Aquarium, Strawberry Banke, Seacoast Science Center, McAuliffe - Shepard Discovery Center, Dover Children's Museum, Libby Museum and NH Farm Museum. early 8,842 items were borrowed from the GYRL this year. The Inter Library Loan Program allows us to borrow books and DVD requested by patrons we may not have in our collection. We are also a part of the state system which allows our patrons access to e-books and audio for free. There are six computers, two printer/copiers, along with free Wi-Fi that are available to all patrons of the library. For those interested in genealogies studies, the GYRL also provides free access to ancestry.com. In addition to the in-house collection of books, the GYRL has hundreds of DVDs, local newspapers and magazines. The Gilmanton Year-Library Association (GYRLA) held numerous fundraising events this year, including the Summer Sizzle, Mother's Day Hanging Baskets, Knit-a-Thon, The Silent Auction and The Giving Tree program. The income from these events, as well as other donations accounts for nearly a third of the operating budget for the GYRL. Since the Library opened its doors in September 2009, we have done our best to manage our modest budget. We continue to stay within our modest request this year as we move into 2019. This is due in part to the excellent management of our funds by those who volunteer on our Investment Committee We extend our deep appreciation to all our donors who offered financial support towards the library this year, and helped us to increase the services we provide. We would also like to show our appreciation to all the volunteers who help to keep the library running smoothly.



As always, we are grateful for the opportunity to continue our mission in providing a full-service library to the town of Gilmanton. Please feel free to visit us in person at the GYRL; or visit our website GYRLA.org or find us on Facebook to discover all the library has to offer.

Respectfully,

Anna B. Gilbert, President
Gilmanton Year-Round
Library Association I

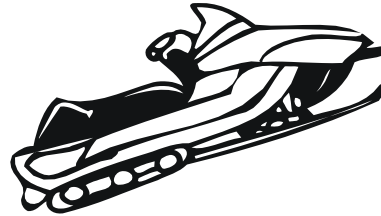


2018 Report of the Gilmanton Snowmobile Association

Gilmanton Snowmobile Association
P.O. Box 291
Gilmanton, NH 03237

December 14, 2018

Town of Gilmanton
503 Province Rd
Gilmanton, NH 03237



To Whom It may concern:

The Gilmanton Snowmobile Association would like to request the \$2500.00 that was approved at the 2018 Budget Meeting. This money was used to repair State Corridor 17 from Night Hawk Hollow to Price's Farm. We would like to express our thanks to citizens of Gilmanton for their continued support.

Thank you,

Paul Osborne, President

2018 Report of Gilmanton Youth Organization

GYO Mission Statement: The Gilmanton Youth Organization is operated for the express purpose of organizing and administering high quality sports programs for the school aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. Through these programs, we hope to promote sportsmanship, develop good character and citizenship in our youth, and develop the athletic ability of our youth. The continued development of GYO Park is to provide a localized destination for GYO's youth sports programming and greenspace within the Town of Gilmanton for other community activities and events.



The Gilmanton Youth Organization not only administers high quality youth sports programs in the form of T-ball, Baseball, Softball, Soccer and Basketball, but also maintains the park on Allens Mill Road for all the residents of the Town of Gilmanton to enjoy. Park and Program improvements would not be possible without the generosity of local businesses and volunteers. In 2018, GYO continued to maintain the surroundings of the park, sports fields and buildings, helping to improve the safety and aesthetics of the property. In addition to the routine maintenance, volunteers and local business made it possible to purchase playground equipment that will be installed in the Spring of 2019. This is the single biggest purchase that GYO has ever had and we are very excited about it!

GYO tries to do a variety of fundraising events that will appeal to supporters throughout the community. We had the Winter Warm-Up Dinner in the spring, had a float in the 4th of July Parade, sold food at the Fireworks, hosted the 6th Annual Golf Tournament, hosted the transition station for Reach the Beach, and participated in the Loon Pond Farm Harvest Party and the Gilmanton Women's Club Pies on the Common events. GYO had two new programs this year. We hosted the British Soccer Camp this summer and hosted the 1st Annual GYO Car Show in the fall. Both were a success and we plan to do them again in 2019. The parent pick-up softball games, summer running program and kindergarten basketball also continued. GYO now has sweatshirts and t-shirts for sale. Show your support for Gilmanton youth sports by purchasing some new fan wear.

In 2019, GYO will continue to maintain and improve the facilities at GYO Park, while providing the children of Gilmanton the best possible opportunity to learn various sports, get exercise, learn teamwork, and most importantly have a great time! The number of active participants is a clear indication of the success of the program. GYO was able to provide full participation in all aspects of its programs. ***Thank you to all the coaches, parents, guardians, friends, and businesses who have made this possible.***

The GYO Board is continually seeking those willing to give their time and talents for our facilities and programs. If you are interested in becoming a part of the GYO program or helping in any way, please contact a board member or join us for meetings which are held each month. Check out our great website for more information and to see our sponsors at www.gyonh.com. Don't forget to like us on Facebook. Thank you for your continued support!

Bob McKenna, GYO President

THE GYO BOARD OF DIRECTORS:

Handwritten signature of Bob McKenna.

Bob McKenna PRESIDENT Jason Reed VICE PRESIDENT Jessica Caldon TREASURER Nicole Rogers SECRETARY Megan Corum FUNDRAISING COORDINATOR Sarah Akerstrom SOFTBALL COORDINATOR Tylor Young BASEBALL COORDINATOR Richard Bushnell BASKETBALL COORDINATOR Shane Bruneau & Martin Hough SOCCER COORDINATORS Adam Mini TECHNOLOGY COORDINATOR Bill Demers MEMBER AT LARGE

PO Box 234 Gilmanton, New Hampshire 03237 www.gyonh.com info@gyonh.com

2018 Report of Rocky Pond Association

Oct 21,2018

To the Board of Selectmen:

From: Linda Hamilton,

I am a resident of Gilmanton and a member of the Rocky Pond Association. I am sending this to you to request the towns help in controlling the milfoil problem we have on our pond. The association would appreciate your help of one thousand dollars (\$1 ,000).

We have come a long way in trying to control the milfoil infestation, but still have a lot more to do. Since the Association was formed in 2005, we have spent well over \$75,000 These funds have come from our Association dues now at \$175 per residence, as well as contributions from the towns of Gilmanton, Canterbury, and Loudon. We also apply for state grants.

Gilmanton has been generous enough to help us with \$1, 000 each year, and we hope you can do this once again toward the costs of next, years treatment. We also would like to thank you for the continued support on behalf of the milfoil problem.

Sincerely,

Linda Hamilton
16 Stony Point
Gilmanton, NH

2018 Report of Lower Gilmanton Community Club

Kelley Corner School = Lower Gilmanton Community Club

We are pleased to announce that the exterior renovations to the Kelley Corner School building are complete, and a long-term stewardship agreement has been recorded. Almost 200 volunteer hours were spent scraping and painting the building, clearing and improving the grounds around the school, cleaning the interior and removing outdated fixtures and appliances, and generally putting the finishing touches on phase one of the project. A small wood stove will allow use of the building in cool weather.



Phase 2 will see renovation of the interior of the school. For Phase 3 we plan improvements to the exterior, including plantings and stone wall repair, marking of trails to the Sanborn dam and sluiceway, and “day in the life” events for students.

LCHIP (Land and Community Heritage Investment Program), Moose plate, and the School District have all worked with us to complete the grant release process. Designation by NH Preservation Alliance as one of their “Seven to Save” nominations helped us raise funds. The Gilmanton Historical Society served as fiscal agent. Thanks to all our generous donors who made it possible. A small grant from Eversource helped us install the power line underground. Thanks to Lucinda Williams who helped write that grant and contributed her expertise in many ways. Eric Laroche of ESL Distributing, LLC donated and installed a security system along with a one-year monitoring contract.

Kelley School hosted the Gilmanton Land Trust annual meeting in December. We look forward to an opening event in the spring to welcome all of our neighbors and friends. Lower Gilmanton Community Club has signed up to “adopt” a section of Routes 129 and 107 in Lower Gilmanton. Ron and Sue Leclerc have taken the lead in clearing trash from our neighborhood highways.

Lower Gilmanton Community Club

Lori Baldwin- ljb.mama2@gmail.com

Paula Gilman - pglmn@metrocast.net

Sue Leclerc - rmlskl@metrocast.net

Carolyn Baldwin - cwblwn@metrocast.net



2018 Report of American Legion Post 102



Care of Veterans Mentoring Youth Patriotism and Honor

Goals of the
American Legion Ellis-Geddes-Levitt Post 102
and
American Legion Auxiliary Ellis-Geddes-Levitt Unit 102
Gilmanton, New Hampshire



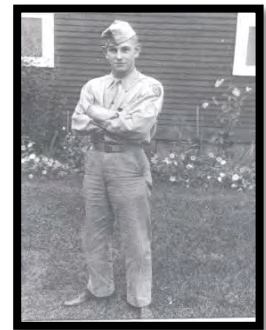
The American Legion was chartered by Congress in 1919 as a patriotic veterans' organization focusing on service to veterans, service members and communities; and the American Legion Auxiliary, also founded in 1919, is the world's largest patriotic women's service organization meeting the needs of veterans and keeping those needs front and center in the minds of the American public.

The American Legion Ellis-Geddes-Levitt Post 102 was created in 1947 and the Auxiliary Unit in 1956. Both organizations are named after three young men who died during WWII and were the sons of families in the town of Gilmanton.



Henry Page Ellis, Jr. enlisted on October 4, 1941 at the age of 17. He was a Private in the U.S. Army assigned to the 101st Infantry Regiment, 26th Infantry Division. He was killed in action on January 27, 1945 and is buried at Plot H Row 12 Grave 38 at the Luxembourg American Cemetery, Luxembourg City, Luxembourg. He was awarded the Purple Heart posthumously.

Duncan A. Geddes enlisted July 10, 1943 at the age of 19. He was a Sergeant in the U.S. Army Air Forces assigned to the 788th Bomber Squadron, 467th Bomber Group, Heavy. He was Missing in Action February 17, 1945 and presumed dead March 8, 1946. Burial at sea "Far from Home and those he loved". His name is inscribed at Missing in Action or Buried at Sea Tablets of the Missing at Cambridge American Cemetery, Cambridge, England. He was awarded the Air Medal and Purple Heart posthumously.



Charles William Levitt enlisted December 11, 1941 at the age of 18. He was Sergeant in the U.S. Army and joined the 87th Mountain Infantry, 10th Mountain Division. He died February 21, 1945 in Valpiana, Italy. He was posthumously awarded two Silver Stars and a Purple Heart.

The American Legion Ellis-Geddes-Levitt Post 102 of Gilmanton participates in the presentation of the American flag at occasions including Memorial Day, 4th of July and graveside services. The American Legion Auxiliary Ellis-Geddes-Levitt Unit 102 of Gilmanton participates in Memorial Day ceremonies, the Bertha Pool White Fund sponsorship of a Gilmanton girl to participate in Granite Girls State, presentation of the Ruth A. & Leonard A. Stockwell scholarship to a Gilmanton graduating senior and donations to many local civic and support organizations.

Eligibility for American Legion membership is limited to those honorably discharged veterans and current personnel of the *United States Army, Navy, Marine Corps, Coast Guard or Air Force*. Eligibility for the American Legion Auxiliary includes female veterans and current military personnel, as well as grandmothers, mothers, sisters, wives, and direct and adopted female descendants of a deceased veteran or of a Legion member. All are invited to join these worthwhile organizations. These organizations provide valuable community services and need additional members. If you can help and would like to join us, please contact one of the following for eligibility requirements:

American Legion Commander Morton E. Young-364-7873

American Legion Auxiliary President Raelyn Cottrell-267-9845

ALA102@metrocast.net

2018 Report of American Red Cross



American Red Cross
New Hampshire and
Vermont Region

Town of Gilmanton
Heidi Duval, Town Administrator
P.O. Box 550
Gilmanton, NH 3237



Dear Heidi,

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires.

Our work also includes the collection and supply of blood and blood products throughout the United States, emergency communication services for Military Service Members and their families, training courses for emergency preparedness, as well as certification courses for Licensed Nurse Assistants, babysitting, and First Aid/CPR.

In order to provide these essential services, the American Red Cross of New Hampshire and Vermont is grateful to receive municipal support from our friends in the Town of Gilmanton. This year, we respectfully request an appropriation of 2000.00. These funds will stay right here in our region, so that we can continue to serve your friends and neighbors during their hours of greatest need. Last year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- We assisted a local family in the face of disaster, on average, once every 17 hours, helping nearly 1,500 individuals.
- We installed more than 3,400 smoke and carbon monoxide detectors in homes through our Home Fire Campaign.
- Trained 24,500 people in first aid, CPR, and water safety skills.
- We collected 90,447 units of blood at over 3,400 blood drives. All 40 hospitals in NH and VT depend on Red Cross collections.
- In NH/VT, 275 service members were connected with their families through the Emergency Communications efforts of our Service to the Armed Forces department.

As you know, a disaster or emergency can strike anyone at any time without warning, and the American Red Cross is committed to being in the Gilmanton community to help your residents in times of need. Your support will go a long way to ensure that people in this region receive the support they need, when they need it.

On behalf of the 1,300 volunteers and staff throughout New Hampshire and Vermont, I thank you for your consideration of this request to support the humanitarian work that we do. While we sincerely hope that no disasters effect your area in the coming year, you can rest assured that if they do, the American Red Cross will be there.

Sincerely,

A handwritten signature in black ink, appearing to read "Rachel Zelle".

Rachel Zelle, Regional Development Specialist

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692 Vermont Headquarters • 32 N Prospect Street, Burlington, VT 05401 • 802-497-5995 www.redcross.org/nhvt

2018 Report of the Belknap Range Conservation Coalition

Belknap Range Conservation Coalition

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknap's- We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in a land conservation project. At the annual meeting in October 2018, the current officers, Chairperson-Russ Wilder, Vice-Chairperson-Bruce Jacobs, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were reappointed.

On April 22nd — Earth Day - BRCC members along with volunteers from the Society for the Protection of New Hampshire Forests (SPNHF), helped to clean up the trails on Mount Major. An information table was set up to inform hikers of conservation organizations' work to conserve and steward land in the Belknap's. These organizations included member organizations of BRCC - SPNHF; Lakes Region Conservation Trust (LRCT); Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); and the New England Forestry Foundation (NEFF).

On August 25th, BRCC, along with LRCT, conducted a 5-mile hike on Piper and Belknap Mountains. Russ Wilder, BRCC Chairperson and LRCT Trustee, lead 13 participants on this moderate/strenuous hike and shared his knowledge of the historic and natural heritage of this area. We were joined by BRCC member Matt Tarr, PhD, Associate Extension Professor-Wildlife Specialist UNH Cooperative Extension Service. Matt helped us understand the ecology of the forest types we were hiking through and identified plants along the way. Other activities/items of interest include: Don Hughes continued as Webmaster to maintain the website (belknarange.org) and has been doing a great job.

- Assisted with Stewardship issues and working with the BRATTS who have volunteered time to work on trail rebuilding and maintenance-
- Supported the Forest Society at the Annual Earth Day event in April and assisted with the Society's Mount Major Outdoor Classroom (NFTFOC) for elementary and middle school students.

Fourth Graders and Chaperones from Little Harbor Middle School, Portsmouth, enjoy lunch on the top of Mount Major as part of SPNHF's Mount Major Outdoor Classroom on October 5, 2018



BRCC continues to monitor management activities on the newly acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. Columbus Day weekend was again extremely busy this year. Mount Major continues to be one of the most hiked mountains in New Hampshire. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience on the acquired parcels and to address impacts to the trail system that has seen so much heavy use over all these years.

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at atinfo@belknaprang.org»

Respectfully submitted,

Russell J. Wilder, Chair

2018 Report of Court Appointed Special Advocates - CASA



CASA

Court Appointed Special Advocates
FOR CHILDREN

New Hampshire
1-800.626.4600 www.cosanh.org

August 17, 2018

Board of Selectmen
Town of Gilmanton
503 Province Rd
Gilmanton, NH 03237

Dear Board of Selectmen:

Thank you so much for your past support of CASA of NH. Your investment in our mission and programs is helping to change the social landscape of our state for the better, one child at a time.

I am writing today to ask the Town of Gilmanton to consider an appropriation of \$500 during your next funding cycle. The Town of Gilmanton's support will allow CASA of NH to expand our recruitment efforts in your community in order to provide more CASA volunteers for children who need their help. Although we are now serving more children than ever our mission is not complete. Because of the higher numbers of children coming into the court system primarily due to the opioid epidemic that continues to plague our state, we had to refuse 162 cases involving 280 children last year. Overall, we have seen a 49% increase in the number of cases we have been asked to take by the courts in the past years. We estimate that 75% of our current cases involve substance misuse by one or both parents.

Since 1989 CASA of NH has been helping abused and neglected children in our state by giving them a voice in our family courts — a voice that is provided by a caring adult volunteer. CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. CASA volunteers live in every corner of our state. They are compassionate and hard-working members of our community who care about the safety, wellbeing and futures of over 1,400 children across our state who have experienced the hurt and confusion that comes from living in an abusive or neglectful household.

New Hampshire's abused and neglected children are a part of every community within our state and range in age from birth to 21. They attend our schools and are often moving from one town to the next due to changes in a caretaker's residence or foster home. A CASA volunteer is often the one constant in these children's lives, meeting with them regularly to get a sense of their situation and giving them hope and encouragement for a better future. In addition to all of the good work they do for our children, our CASA volunteers also save our state an estimated \$4.8M in legal fees — fees that would otherwise be paid for by state tax dollars. Often family court judges will request a



CASA volunteer to provide services to an abuse or neglect case. If CASA of NH cannot provide a volunteer, the state will then hire a paid GAL (Guardian ad Litem) at \$60 per hour plus travel costs.

Below are our most recent fiscal-year-end statistics specific to Belknap County and our state:

| | | <u>In Belknap County</u> |
|----------------------------------|-----------------------------|--------------------------|
| FY 2018 BY THE NUMBERS | Children Served | 1,411 |
| | Volunteers | 573 |
| | Miles Traveled | 607,783 |
| | Hours of Volunteer Time | 80,196 |
| | Value of Volunteer Advocacy | \$4.8M |

*This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2017 —June 30, 2018)

The work that the Town of Gilmanton is helping us achieve has never been more important. With over 75% of our cases stemming from parental or caretaker drug misuse, the children our CASAs serve are the unseen victims of the current drug crisis. Your contribution can help to bring these children out of the confusion and into the arms of a loving family.

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Julia LaFleur, Development Assistant at (603) 626-4600 or by emailing ilafleur@casanh.org. I look forward to updating you with our progress and the impact that your support will have on NH's victimized children.

All my best,



Marcia R. Sink
 President & CEO

Thank you to New Hampshire's towns and cities that have supported CASA of NH! Town Of Allenstown Town of Alton • Town of Amherst • Town of Antrim • Town of Ashland • Town of Atkinson • Town of Auburn • Town of Barrington • Town of Bedford • Town of Belnont • Town of Bennington • Town of Bethlehem • Town of Boscawen • Town of Bow • Belknap County Commissioner • Town of Brentwood • Town of Bristol • Town of Brookline Town of Campton • Town of Candia • Town of Carroll • Town of Center Harbor • Town of Chatham • Town of Chesterfield • City of Claremont • Town of Colebrook • Town Of Danville • Town of Deerfield • Town of Derry • Town of Dublin • Town of Dummer Town Of Durham • Town of East Kingston Town of Easton • Town of Enfield • Town of Errol Town of Exeter • Town of Fitzwilliam • Town of Franconia • Town of Fremont • Town of Gilmanton • Town of Goshen • Town of Groton • Town of Hampstead ' Town of Hampton Falls ' Town of Hanover • Town of Harrisville • Town of Haverhill • Town of Hillsborough • Town of Hinsdale Town of Holderness • City of Laconia ' Town of Hollis • Town of Hooksett • Town of Hudson • Town of Jefferson • Town of Kingston • Town of Lancaster ' Town of Landaff • Town Of Langdon • Town of Lee • Town of Lincoln • Town of Lisbon • Town of Litchfield ' Town of Lyme • Town of Lyndeborough • City of Manchester • Town of Middleton • Town Of Milan • Town of Milford • Town of Milton • Town of Mont Vernon ' City of Nashua • Town Of Nelson • Town of New Boston • Town of New Castle • Town of New Durham • Town of New Ipswich • Town of New London • Town of Newington • Town of North Hampton • Town of Northumberland • Town of Nottingham ' Town of Orange • Town of Orford • Town of Piermont • Town of Pittsfield • Town of Plymouth • City of Portsmouth • Town of Raymond • Town of Richmond • City of Rochester • Rockingham County Commissioner • Town of Rollinsford • Town of Rumney • Town of Sandown • City of Somersworth • Town of South Hampton • Town of Springfield • Town of Stark Town of Stewartstown ' Town of Strafford • Town of Stratford • Town Of Sutton • Town of Swanzey • Town of Temple • Town of Thornton • Town of Tilton ' Town of Tuftonboro • Town of Unity • Town of Wakefield • Town of Walpole • Town of Warren • Town of Washington • Town of Webster ' Town of Wentworth • Town of Westmoreland • Town of Wilmot • Town of Wilton • Town of Winchester Town of Windham ' Town of Wolfeboro

2018 Report of the Central NH Visiting Nurse Association & Hospice

October 25, 2018
Central New Hampshire
VNA & Hospice
Heather Carpenter, Assistant Town Administrator



Town of Gilmanton
P O Box 550
Gilmanton, NH 03237

Dear Ms. Carpenter:

This letter is submitted to request funding of \$7,600 from the Town of Gilmanton for the support of home-based health care to adults and children delivered by Central New Hampshire VNA & Hospice (CNHVNAH). Funding requested for the coming year is level with the request made last year.

During the agency's most recent fiscal year, Gilmanton residents received 1,044 adult and pediatric home health care and hospice visits from Central New Hampshire VNA & Hospice. Visits to Gilmanton residents are detailed on the attached pages. While there is variation in services from year to year, we want to ensure Gilmanton residents that we will be there to serve your community.

In order to provide services that are not covered by insurance and to serve those without the means to pay, CNHVNAH conducts fundraising activities, seeks donations from private citizens and foundations, and requests funding from the towns that receive a substantial portion of subsidized care. Thanks to the generosity of the citizens of Gilmanton and the other communities we serve, we are able to continue offering services to all those who need them regardless of their ability to pay.

The following pages outline the ways in which Central New Hampshire VNA & Hospice used town funding during our most recent fiscal year. It is our intention to continue to meet those needs and we hope we can rely on your assistance. We are deeply appreciative of the support we have received from Gilmanton in the past. If we can provide additional information about the role we play in Gilmanton as you move forward in budget development, we will be happy to meet with you.

Sincerely,

A handwritten signature in black ink that reads "Lisa L. Dupuis".

Lisa L. Dupuis, CEO
Central New Hampshire VNA & Hospice

Corporate Office Wolfeboro Branch 780 N Main Street 240 S Main Street Laconia, NH 03246 PO Box 1620 Tel: 603-524-8444 / 800-244-8549 Wolfeboro, NH 03894 Fax: 603-524-8217 Tel: 603-569-2729 / 888-242-0655 Fax: 603-569-2409

Central New Hampshire VNA & Hospice Funding Request for FY 2019 Central New Hampshire VNA & Hospice requests funds to support the following programs and services. Funding is used to provide needed care to those without insurance or private funds, to match grant support for services to the elderly and disabled requiring a local match and to cover costs that are not supported by other funding sources.

Provide Hospice and Palliative Care services that are not reimbursed by third party payers, such as adult and childhood bereavement support, volunteer training and placement, and spiritual counseling. Based on a dramatic need, the agency also conducts community bereavement support — extending our services beyond those who were served in the hospice program to include those who experienced a loss through any means.

Provide support to the Pediatric Care Management and Maternal Child Health programs, which offer services to families with young children who are considered to be socially or medically at risk, i.e., problems such as developmental disability, premature birth, adolescent parents, alcoholism, & chronic illness and increasingly, drug addiction within the family. During the past two years, our pediatric staff have seen a dramatic increase in referrals due to parental misuse of alcohol and narcotics.

Provide support for the community immunization clinics, including childhood immunizations and influenza vaccine clinics. These efforts not only prevent communicable disease, but they connect uninsured residents with health insurance and a regular medical provider.

Provide support for general home care services for those who have inadequate or no health insurance coverage. In particular, these dollars help to support the care given to patients with Medicaid, the health insurance for low-income people. Medicaid reimbursement covers approximately one-half of the cost of home care visits and the volume of Medicaid clients has risen dramatically. Fully one-fifth of the services provided by the agency home care are to Medicaid clients.

Provide professionally led Support Groups in the areas of Bereavement and Caregiving for those who have sustained a significant loss and those who are providing care to a frail family member.

Town of Gilmanton

Central New Hampshire VNA & Hospice

Visits and services provided to residents of the Town of Gilmanton during Central NH VNA & Hospice fiscal years 2016 - 2018 (April 1 March 31).

| Visits by Discipline: | FY16 | FY17 | FY 18 |
|----------------------------|-------|-------|-------|
| Homecare Nursing | 421 | 301 | 341 |
| Physical Therapy/OT/ST | 523 | 408 | 452 |
| Medical Social Worker | 33 | 36 | 26 |
| Home Health Aide (LNA) | 140 | 48 | 61 |
| Young Family Support/MCH | 59 | 28 | 8 |
| Hospice/Palliative Care* * | 59 | 297 | 156 |
| Total Visits Provided | 1,235 | 1,118 | 1,044 |

* *Hospice/Palliative Care = Traditional end-of-life services through the formal hospice program and through a bridge program known as "Special Care" which focuses on symptom management and family support.

| | | | |
|-----------------------|-----------|-------------|------------|
| Flu Shots | 7 | 3 | |
| Charity Care/Bad Debt | \$ 215.00 | \$ 1,137.11 | \$9,819.06 |

Town of Gilmanton

Central New Hampshire VNA & Hospice

2018 Report of the Community Action Program

Phone (603) 225-3295

(800) 856-5525

Fax (603) 228-1898

Web www.bm-cap.org

2 Industrial Park Drive

P.O. Box 1016

Concord, NH 03302-1016



Board of Selectmen

Town of Gilmanton

P.O. Box 550

Gilmanton, NH 03237

Dear Selectmen:

Community Action Program Belknap-Merrimack Counties, Inc. respectfully submits this request for receipt of the 2018 appropriation voted by the towns people at their 2018 town meeting to support Community Action's Laconia Area Center for the Town of Gilmanton. This appropriation will be combined with the support from other communities and the agency's support from federal and state funding sources to continue the Area Center's outreach and intake activities, as well as the agency's programs and services to low income and elderly residents of your community for 2018.

The Board of Directors of Community Action Program wishes to take this opportunity to thank you and the townspeople for your support, financial commitment and endorsement of the Agency's services and activities.

Please remit in the amount of \$5,000.00 payable to Community Action Program Belknap-Merrimack Counties, Inc. at your earliest convenience. If you should have any questions about the Area Center or Community Action Program, please do not hesitate to contact either the Area Center Director or myself at 603-225-3295.

Once again, thank you for your continued support-

Sincerely,



Jeanne Agri
Executive Director

2018 Report of the Lakes Region Mental Health Center

(formerly Genesis)

September 17, 2018

Town Administrator
Town of Gilmanton
PO Box 550
Gilmanton, NH 03237



Dear Friends,

Affecting 1 in 4 adults and 1 in 5 children, mental illness is a serious public health issue that impacts an entire community. People living with mental illness who participate at work, with family and in communities are valuable resources. Paying for jails, prisons, shelters and acute care hospitals is important, but we must also support those recovering from mental illness; they deserve to live their lives with dignity, with family and friends, in their community. A healthy, vibrant, and productive community requires the resources and capacity to provide high quality, accessible mental health care.

The Lakes Region Mental Health Center (LRMHC) invites you to be a part of the solution by appropriating funds for Emergency Psychiatric Services. Every dollar of your contribution is invested in direct care for uninsured people in crisis, and is leveraged with funds from the other municipalities served by the Lakes Region Mental Health Center.

Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at the Lakes Region Mental Health Center are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

LRMHC is requesting level funding again this year. It is our hope that initiatives at the State level will lead to improvements in our mental health system, and that additional resources for communities will result in better outcomes for Granite Staters living with and recovering from mental illness. LRMHC is an active participant in these initiatives, including the Community Health Services Network, an integrated delivery network serving the Central NH and Winnepesaukee Public Health Regions. This group was recently approved for funding through the NH Delivery System Reform Incentive Payment Waiver Program to better meet the needs of individuals with mental health and substance use disorders through an integrated approach. A detailed review of patient's charity care provided: and our request is on the reverse side of this letter.

The patients, staff and Board of the Lakes Region Mental Health Center thank you for investing in a healthy community. If you should have any questions, please contact Ann Nichols at 603-524-1100 ext. 445 or anichols@genesisbh.org. We welcome the opportunity to meet with your Budget Committee and/or Select board to further discuss our request and how it improves the health of your residents.

Sincerely,

A handwritten signature in black ink, appearing to read 'margaret m'.

Margaret M. Pritchard, Executive Director

A handwritten signature in blue ink, appearing to read 'Deborah A. Pendergast'.

Deborah A. Pendergast, Board Chair

40 Beacon Street East • Laconia NH 03246 Tel 603-524-1100. Fax 603-528-0760 • www.lrmhc.org

In Fiscal Year 2018, 83 residents of Gilmanton received services from LRMHC, and 29 of these individuals utilized Emergency Services. LRMHC provided \$19,280 in charitable care to Gilmanton residents. The age breakdown is as follows:

| | Patients Served-LRMHC | Charitable Care in \$ | Patients Served-ES |
|--------------------------|-----------------------|-----------------------|--------------------|
| Children (0 to 17 years) | 22 | \$481 | 7 |
| Adults (18 to 61 years) | 50 | \$10,356 | 19 |
| Elder (62 + years) | 11 | | 3 |

What is a Mental Health Emergency?

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to anyone, regardless of age, gender or class. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts
- Risk of harm to self or others

What are Emergency Services?

Emergency Services are provided by LRMHC in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

How does the Town of Gilmanton benefit? Who should you invest in Emergency Services?

Sadly, today we have a better understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the LRMHC Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the Town of Gilmanton will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for all residents of Gilmanton, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

Town of Gilmanton Allocation in Fiscal Year 2018 \$7,500.00

LRMHC Request for Allocation in Fiscal Year 2019 \$7,500.00

40 Beacon Street East • Laconia NH 03246 • Tel 603-524-1100' Fax 603-528-0760 www.lrmhc.org

2018 Report of New Beginnings

new beginnings

without

violence and abuse

Domestic Violence Support Line: 1.866.644.3574 Sexual Violence Support Line: 1.800.277.5570

November 1, 2018

Office of Selectmen
Town of Gilmanston
PO Box 550
Gilmanston, NH 03237

Dear Selectmen:

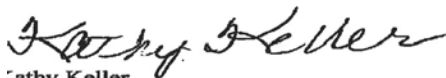
On behalf of New Beginnings — Without Violence and Abuse, I would like to thank the citizens of the town of Gilmanston for their continued support. New Beginnings continues to provide all services to the citizens of Gilmanston. In the past your funding has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault and stalking. New Beginnings is the crisis, support and advocacy center serving Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, and provides advocacy in courts, hospitals, and police stations, as well as social service advocacy, and support groups for victims of domestic violence and sexual assault. We also run community and school-based education programs. New Beginnings provides onsite advocacy and support to children and non-offending care providers for the forensic interview process at the County Child Advocacy Center while establishing ongoing connections for support. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a coordinated community stand against domestic violence, sexual abuse and stalking in our county.

New Beginnings had advocates and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated over 23,000 service hours. All services are provided free of charge. The Town award is divided as follows: 86% toward direct services and 14% toward administrative costs.

We are members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault. This year we are requesting that the Selectmen should recommend our inclusion in the 2018 budget process for 2019. We are requesting \$908 from the Town of Gilmanston to continue the support of our services to victim/survivors and programming. If you should need further information, please call me at 528-6511.

Sincerely,



Kathy Keller

Kathy Keller, Executive Director

New Beginnings — Without Violence & Abuse
P.O. Box 622, Laconia, N.H. 03247-0622 603.528.6511
Web: www.newbeginningsnh.org email: help@newbeginningsnh.org

2018 Report of the Lakes Region Planning Commission

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite 3

Meredith, NH 03253

(603) 279-8171



www.LakesRPC.org

Lakes Region Planning Commission

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30-member municipalities, within one of the 9 regional planning areas established by state legislation. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning.

With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services in the areas of transportation, land use, economic development, watershed management, and natural resource protection; local technical assistance with master plans, capital improvement plans, hazard mitigation plans, ordinance review, and circuit rider consulting; GIS mapping services; data collection and analysis; and guidance and review of Developments of Regional Impact.

In May 2018, we expanded our boundaries with the transfer of the Town of Plymouth to our planning region. After Plymouth's request to change planning regions was approved by New Hampshire's Office of Strategic Initiatives and an Executive Order issued by the Governor, we welcomed Plymouth as our newest municipal member.

Gilmanton's Representatives to the LRPC

Retiring Commissioner: Wayne Ogni

New Commissioner: Gary Anderson

Transportation Technical Advisory Committee: Paul Perkins, James Goodwin (Alternate)

Highlights of the LRPC's activities over the past year are listed below.

LOCAL ACTIVITIES — GILMANTON

- ◆ Hazard Mitigation Plan Update Assistance | Entered into agreement with the Town for technical and professional services to update Gilmanton's existing Hazard Mitigation Plan for FEMA approval through New Hampshire HSEM (Homeland Security and Emergency Management). Submitted quarterly report to HSEM and communicated with Gilmanton Emergency Management Director.
- ◆ Master Plan Mapping Assistance | Delivered town parcels and maps to Town Planner; Communicated with Contract Planner and Cartographic Associates, Inc. (CAI) regarding Land Use mapping for Master Plan process; Created and delivered street maps for the Planning Board; Reviewed and analyzed Master Plan data and null parcels.
- ◆ Planning Board Training | Set up an introductory Planning Board training program after discussion with Gilmanton planning consultant and consulting with NH OSI (Office of Strategic Initiatives). Coordinated the training meeting with the Land Use Assistant and prepared materials for the training meeting.

- ◆ HHW Collection | The Town participated in LRPC's Summer 2018 Household Hazardous Waste Collection at a substantial group savings enabling Gilmanton residents to safely dispose of their household hazardous waste to protect the groundwater that our region depends on for drinking water, domestic use, and tourism.
- ◆ Solid Waste Management | Ordered a prescription drug drop box for the Gilmanton Police Department., now one of 67 recognized drop boxes in police departments across the state as part of NH's Prescription Drug Drop Box Initiative.
- ◆ Transpiration | Coordinated Key Destination geodatabase and generated map for the Town.
- ◆ Regulation Book Discount Purchase of Facilitated the bulk purchase and distribution of the NH Planning and Land Use Regulation books to the Town at a substantial discount.

REGIONAL SERVICES — 2018 HIGHLIGHTS

- ◆ Regional Purchasing Initiatives | Created the opportunity for participating towns and school districts to save combined totals of \$159,938 in Electricity costs and \$10,123 in Oil & Propane costs by initiating a program to reduce individual town costs using the power of purchasing. While each town signs their own contracts directly with the chosen supplier, the more that participate, the greater the potential savings. We continue to research potential shared services and future cooperative buying opportunities, based on member input, on items such as Catch Basin Cleaning, School Bus Transportation, and Cell Phone Service.

- ◆ Economic Development | Pursued workforce development and growth opportunities for the region in coordination with regional economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC), and Wentworth Economic Development Corporation.

Brownfields—Provided environmental assessment and consulting on brownfields properties, including the former Laconia State School, to encourage redevelopment through the EPA Brownfields Program.

Northern Border Regional Commission (NBRC)—Provided grant administration for NBRC grant projects in three communities.

- ◆ Developments of Regional Impact | Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and provided updated LRPC guidelines to members through their Commissioners.

- ◆ Education | Convened 6 area commission meetings, including an annual meeting with over 120 people, and a legislative night. Meetings featured guest speakers covering a variety of topics: Economic Development: From Brownfields to Whitewater Parks; Route 16 Corridor Study Panel; Understanding the Developments of Regional Impact Process; and Becoming Age-Friendly Communities. Co-hosted a legislative reception with Lakes Region Community College for Commissioners and Legislators to discuss legislative priorities. Recognized 9 individuals from 7 municipalities with awards across 3 categories at our Annual Meeting for outstanding service to their communities; Continued to expand LRPC website content.

- ◆ Solid Waste | Provided technical training and educational programs for solid waste managers and local officials through a USDA Solid Waste & Water grant award and applied for FY20 grant funding. Coordinated the 32nd annual Household Hazardous Waste Collection among 8 locations and 25 participating member communities.

- ◆ Transportation | Completed Franklin to Concord regional Transit Study creating a regional transit feasibility study template to use in the future.

TAC (Transportation Technical Advisory Committee)—coordinated and conducted monthly meetings of the Commission's technical advisory committee on Transportation to enhance local involvement in regional transportation planning and project development. Scenic Byways Advisory Committee—Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.

Public Transportation—Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council.

RSMS/SADES—Assisted communities with Road Safety Management Systems (RSMS) analysis and conducted culvert and catch basin inventories.

Road Safety Audits Coordinated with NEIDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities.

TIP (Transportation Improvement Program) & TYP crew Year Plan)—Worked with member towns and NHDOT to prioritize transportation improvements in the region.

Traffic Counts—conducted over 200 annual traffic counts around the region.

◆ Watershed Management |

Pemi Watershed—Provided technical and administrative support to the Pemigewasset River Local Advisory Committee (PRLAC); coordinated and staffed monthly meetings; and maintained their website. PRLAC is a state-chartered advisory committee under NH RSA 483, the Rivers Management & Protection Program (RMPP).

Lake Waukevan and Lake Winona Watershed—Completed Restoration Plan review and created hazardous spill/flow map.

Squam Lakes Watershed and Winnisquam Watershed—Provided contractual services to Squam Lakes Association for facilitation, analysis, and recommendations for Phase I of the Squam Lakes Watershed Plan and to NH Department of Environmental Services for the Winnisquam Watershed Plan Phase I.

2018 HOUSEHOLD HAZARDOUS WASTE COLLECTION

By the Numbers...

| | |
|---|-----------|
| ◆ One regional planning commission • One summer e One day of downpours..... | |
| ◆ Number of dates..... | 2 |
| ◆ Locations..... | 8 |
| ◆ Participating communities..... | 25 |
| ◆ Years of collections..... | 32 |
| ◆ Tons of hazardous substances properly disposed..... | 35 |
| ◆ Percentage of NH's surface water contained within the Lakes Region..... | 40 |
| ◆ Number of volunteers (80+)..... | 80 |
| ◆ Estimated number of vehicles..... | 1,600 |
| ◆ Estimated number of households..... | 1,700 |
| ◆ Protecting the Lakes Region of New Hampshire..... | Priceless |

The LRPC thanks referring Commissioner Wayne Ognì for his service and the people of the Town of Gilmanton for their recognition and support of regional planning.

Respectfully submitted,

Jeffrey Hayes, Executive Director

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Directory of Services

EMERGENCY: Fire, Police, or Ambulance _____ **CALL 9-1-1**

Local Departments:

Town Administrator/Selectmen's Office _____ 603-267-6700

503 Province Road, PO Box 550, Gilmanton, NH 03237

Monday, Wednesday, Thursday, Friday 9:00 AM – 4:30PM

Town Clerk/Tax Collector _____ 603-267-6726

503 Province Road, PO Box 550, Gilmanton, NH 03237

Monday and Thursday 9:00 AM – 2:00 PM; 6:00 PM – 8:00 PM

Wednesday and Friday 9:00 AM – 4:00 PM

Transfer Station & Recycling Center _____ 603-267-6070

284 Province Road, PO Box 550, Gilmanton, NH 03237

Wednesday 7:00 AM – 6:00 PM

Saturday 7:00 AM – 1:00 PM

Sunday 12:00 PM – 5:00 PM

Fire Department Business Line (Corners) _____ 603-267-8466

297 NH Route 140, Gilmanton, NH 03237

Fire Department Business Line (Iron Works) _____ 603-364-2500

1824 NH Route 140, Gilmanton IW, NH, 03837

Police Department Business Line _____ 603-267-7401

297 NH Route 140, Gilmanton, NH 03237

Highway Department _____ 603-364-7711

770 Stage Road, PO Box 550, Gilmanton, NH 03237

May – October 6:00 AM – 4:30 PM 4 days per week

November – April 7:00 AM – 3:30 PM Monday – Friday

Parks and Recreation (seasonal) _____ 603-364-9411

186 Crystal Lake Road, PO Box 550, Gilmanton, NH 03237

Post Office _____ 603-267-8545

Gilmanton Corner Town Library _____ 603-267-6200

May – October

Monday 2:00 PM – 8:00 PM

Tuesday 2:00 PM – 4:00 PM

Wednesday 2:00 PM – 6:00 PM

Thursday 2:00 PM – 8:00 PM

Friday 2:00 PM – 4:00 PM

November – April

Monday 3:00 PM – 5:00 PM

Wednesday 3:00 PM – 5:00 PM

Saturday 10:00 AM – 12:00 PM

Directory of Services

State/Federal Representatives:

Governor:

Chris Sununu—Office of the Governor, State House, 25 Capital Street, Concord, NH 03301 603-271-2121

Executive Council:

Andre Volinsky _____ 603-271-3632

State Representatives Belknap District 5:

George Feeney _____ 603-393-1299

Peter Varney _____ 603-875-5466

State Representative District 8:

Raymond Howard Jr. _____ 603-875-4155

Senator District 6:

James P. Gray _____ 603-271-3092

US Congress:

Carol Shea-Porter -660 Central Avenue, Dover, NH, 03820 _____ 202-225-5456

US Senators:

Maggie Hassan-B85 Russell Senate Office Building, Washington DC, 20510 _____ 202-224-3324

Jean Shaheen -520 Hart SOB, Washington DC, 20510 _____ 202-224-2841

2019 Meeting Schedules

| | |
|-------------------------------|---|
| Board of Selectmen: | 1 st and 3 rd Mondays of the month at 6 pm, or as posted. Please call to be placed on the agenda. |
| Planning Board: | 2 nd Thursday of the month – 7pm |
| Zoning Board: | 3 rd Thursday of the month – 7pm |
| Historic District Commission: | 4 th Thursday of the month – 7pm |
| Conservation Commission: | 2 nd Tuesday of the month – 7pm |
| Gilmanton Land Trust: | Meets monthly – Contact Committee Member |

2019 Town Holidays

New Year's Day — Tuesday, January 1, 2019

President's Day — Monday, February 18, 2019

*Easter Sunday — Transfer Station Only Sunday, April 21, 2019

Memorial Day — Monday, May 27, 2019

Independence Day - Thursday, July 4, 2019

Labor Day — Monday, September 2, 2019

Columbus Day — Monday, October 14, 2019

Veterans Day Observed — Monday, November 11, 2019

*Transfer Station Sunday, November 10, 2019

Thanksgiving Day — Thursday, November 28, 2019

Thanksgiving Friday - Friday, November 29, 2019

Christmas Eve — Tuesday, December 24, 2019

Christmas Day — Wednesday, December 25, 2019

*Transfer Station closed

*Transfer Station closed

Approved 12-10-18