# GILMANTON ANNUAL REPORT



# 2021

"You cannot get through a single day without having an impact on the world around you. What you do makes a difference, and you have to decide what kind of a difference you want to make."

~Jane Goodall

*Cover photo by Anne Onion – Tom Howe Barn* 



# **TOWN OF GILMANTON**

ANNUAL REPORTS OF THE OFFICERS, TRUSTEES, AGENTS, COMMITTEES & ORGANIZATIONS OF THE TOWN OF GILMANTON, NEW HAMPSHIRE FOR THE YEAR 2021

# **TABLE OF CONTENTS**

## **INTRODUCTION**

In Memoriam	Dedication	7
-	In Memoriam	8
-	Town Administrator Message	.11
Selectmen's Message13	Selectmen's Message	
Town Officials	-	
Town Departments	Town Departments	18
Deliberative Session Minutes January 30, 2021	Deliberative Session Minutes January 30, 2021	19
Ballot Results March 09, 2021		

### **FINANCIAL REPORTING**

Auditors Report	52
Comparative Statement of Appropriations/Expenditures	58
Town Warrant 2022	59
MS-737 Proposed Budget	76
Default Budget	88
Wages	93
Vendor Report	94
Treasurers Report	98
Trustee of the Trust Fund	99
Inventory of Town Owned Buildings	

## **TOWN CLERK/TAX COLLECTOR**

Town Clerk/Tax Collectors Report	
MS-61	112
Town Clerk Remittances to the Treasurer	118

## **VITAL STATISTICS**

Births	120
Deaths	121
Marriages	

## **DEPARTMENTAL/GOVERNMENT REPORTING**

Assessing Administrator Report	125
Building Inspector Report	126
Conservation Commission	127

# **TABLE OF CONTENTS**

# **DEPARTMENTAL/GOVERNMENT REPORTING (CONT.)**

Gilmanton Town Corner Library	133
Energy Committee	
Fire Department	
Forest Fire Warden and State Forest Ranger	
Highway Department	143
Historic District Commission	145
Human Services/Welfare	147
Parks & Recreation	148
Planning Board	150
Police Department	151
Transfer/Recycling Station	156
Trustees of Cemeteries	
Zoning Board of Adjustment	160

# **TOWN/OUTSIDE ORGANIZATIONS REPORTING**

American Red Cross	
American Legion	163
Belknap Range Conservation Coalition	
CASA	
Community Action Program	
Gilmanton Community Church Food Pantry	
Gilmanton Historical Society	172
Gilmanton Iron Works Library Association	
Gilmanton Land Trust	
Gilmanton Snowmobile Association	
Gilmanton Year-Round Library Association	
Gilmanton Youth Organization	
Granite Visiting Nurse Association	
Lakes Region Mental Health Center	
185	

# **TOWN/OUTSIDE ORGANIZATIONS REPORTING CONTINUED**

Lakes Region Planning Commission	
Lower Gilmanton Community Club	191
New Beginnings	
Rocky Pond Association	199

# **TABLE OF CONTENTS**

### **DIRECTORY OF SERVICES**

# **TOWN MEETING SCHEDULES & HOLIDAYS**



Photo by Anne Onion – Joe Urner Trail, Meeting House Pond

200

203

# DEDICATION



Candace Daigle was born and raised in Gilmanton. Growing up in Gilmanton, she is the daughter of Fred and Melba Laroche where she learned about a strong commitment to the Town. She was in the last class that attended school at the Academy, the current Town Hall, before heading off to high school in Laconia. She and her husband Raymond "Mickey" Daigle still live in town.

Candace has been very active in and developed an interest in Town of Gilmanton history and developed, researches and maintains the gilmantonhistorynh.org website.

She holds a Bachelor Degree from Granite State College and a Paralegal Certificate and is a member of the American Legion Auxiliary Ellis-Geddes-Levitt Unit 102 in Gilmanton and has served in the past on the 4<sup>th</sup> of July Committee.

Candace has spent her adult life in government. While she worked for the Laconia Fire Department and as the Town Planner for the Town of Belmont, she also used her education and talent for our Town.

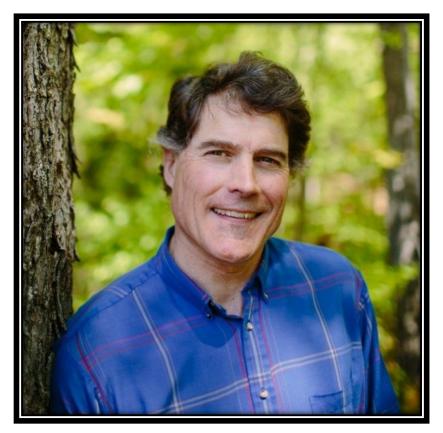
She was heavily involved in planning and served as the Planning Board Secretary, the Planning Board Executive Assistant and our Planning Administrator, receiving the Planning Administrator of Year from the New Hampshire Office of State Planning.

She has also served as an Auditor, a Supervisor of the Checklist and is currently one of our Trustee of the Cemeteries where she continues to research our town's cemeteries and gravesites.

We want to recognize Candace Daigle and thank her for her service to the Town of Gilmanton.

Candace Daigle - Photo provided by family

# IN MEMORIAM



# Tom Howe

# January 20, 1957-January 26, 2021

Tom was smitten by the lakes and mountains of Gilmanton. For 34 years he called the old farmstead on Perkins Road his home. He and his wife, Sarah Thorne, moved there in 1988 and raised their children. He was an avid fisherman, hunter, and woodsman.

Tom was a longtime board member of the Gilmanton Land Trust. He also frequently collaborated with the Gilmanton Conservation Commission on their projects. Tom volunteered his assistance to landowners and provided technical expertise in the conservation of about 2500 acres and 40 properties in Gilmanton.

Among these are Cogswell Mountain Conservation Area, next to and behind the Gilmanton Year-Round Library, now sporting trails enjoyed by residents and classes from Gilmanton School. Tom led another Gilmanton Land Trust project, in cooperation with the Forest Society, to conserve the former Jones Farm property, stretching from the Loon Pond Rd. parking/trailhead to the far side of the Pond.

The Gilmanton Land Trust, rallied by Tom, raised \$1.2 million to acquire "Gilmanton's Greatest Views." Now owned by the Town are Frisky Hill along Rt. 107 with magnificent views of the Belknap Range, and Meeting House Pond Conservation Area, with prime farmland, Joe Urner Trail, quiet shoreline, and a historic barn.

In 2007, Tom and Sarah donated a conservation easement on their 25 acres in Gilmanton so that it could remain intact for farming, sustainable forestry, and wildlife, even as it passes from one owner to the next. Tom served on the board of the Belknap Range Conservation Coalition and assisted with the conservation of land, trails, and access in many parts of the Range.

He served as Executive Director for the Lakes Region Conservation Trust and Senior Director of Land Conservation for the Society for the Protection of New Hampshire Forests, helping Gilmanton landowners conserve Foss Family Forest, the Charles G. Kelly Memorial Forest, N&C Mitchell Conservation Easements, Frank L. Allen Forest, and more. Always humble, he was a mentor, teacher, and friend to myriads of landowners and conservationists. His fellow volunteer, John Dickey, wrote, "Gilmanton will forever be a better place because of Tom's foresight, dedication and hard work."







Tom Howe – Photos by Sarah Thorne



# IN MEMORIAM

### Marion J. McIntyre April 25, 1932 – May 15, 2021

Marion and Phil moved to Gilmanton in 1957, raising their family here. A retired nurse, Marion often provided home care to elders in the community. It was there, during long nights when sleep would not come to her patients that



her love of Gilmanton history began and flourished as she listened to memories of those whose families had populated Gilmanton for many generations.

She was tasked by one such elder to create a history of the burial grounds and gravesites in the community before they were lost to memory. Over many years Marion searched and documented these sites; in the early years sometimes alone, or with Phil, or with groups of residents and descendants who through her excitement and perseverance gained an interest and appreciation for saving their community's heritage. In her search, she found many gravestones that had fallen and been covered by earth and debris. Those, along with the eleven gravestones she helped recover from Sturbridge Village and return to Copp Cemetery, would have remained lost to memory except for her work.

Marion also served Gilmanton as a Voter Checklist Supervisor, Corner Library Trustee and Librarian. She was a fixture selling books at Old Home Day in support of the Corner Library and also served the Corner and Gilmanton School libraries. She helped start the dental program in the school and worked with the Gilmanton Historical and Junior Historical Societies. She was a wonderful craftsperson and shared her skills with many in her little studio behind her home, skills she used to help many friends and neighbors in their home renovation and restoration projects.

But certainly, foremost was her passion for our burial grounds. Marion served as a Gilmanton Cemetery Trustee for 23 years and in 2019 she generously established the McIntyre Family Fund to assist in the continued maintenance and protection of these sites. Through her work, her discoveries, and the records she created, she has saved and preserved Gilmanton memories and heritage. "In Memoriam" is certainly a fitting term for remembering Marion here.

# TOWN ADMINISTRATOR MESSAGE

#### Thank you all for a successful 2021!

We have another year in the books & it has been filled with challenges, change, hard work, and planning for the future based on the needs of the community, the information provided by the residents, and the power of your vote.

Currently, we are in the midst of budget season working non-stop to provide good information, weekly meetings across various boards, committees, and staff members to provide effective and efficient management for the town. Our elected Budget Committee works in conjunction with the Town and School to assist the voters in the prudent appropriation of public funds. Every budget season is an opportunity to plan for the future.

These meetings are scheduled to start in late October- early November. All are welcome to attend any public meeting for a better understanding of the process, awareness, engagement and to help guide the community in a positive direction. We are regularly looking for willing participants and volunteers to help. Effective management is not a 9-5 job and cannot be done alone, it is an important collaboration.

As always, your elected and appointed officials, volunteers, and staff have been tirelessly working towards our 2021 projects and goals. We all take the management of taxpayer dollars town projects and legal processes seriously. Our efforts are focused on consistently working towards providing the very best for our residents whether it be through daily services, energy-saving, conserving our lands, growth, development, planning, and preservation to keep our community looking and feeling like home.

The Special Projects that we worked on this year are securing a Mooseplate and LCHIP grant for Old Town Hall with the help of Mr. John Dickey and Mr. Steve Bedard, who are invaluable assets to this town. The work will begin in the Spring of 2022. We are thrilled to see what the future will bring to the life of this architectural staple!

The Crystal Lake Bridge project was recently completed, thank you to Hoyle & Tanner Associates for the engineering, RS Audley on the bridge construction, & Wolcott for the paving and road work in conjunction with our Highway, Fire, Police, & Administrative departments. We search for vendors of all sizes to bring great products and services to all of our projects to ensure the very best value.

Projects both big and small are a constant in the facility, infrastructure, public safety, ground maintenance and are in addition to the day-to-day operation of keeping the town running. Our departments, through our staff, work daily towards the smooth operation in all areas of safety, health, welfare, maintenance, sanitary needs, and proper administration with genuine effort towards the requirements of the town.

I want to personally thank the Department's Heads for their willingness to accept change, their flexibility to adapt to ever-changing circumstances, their helpfulness, approachable attitudes, and the teamwork that has been displayed. It has brought aid and ease to the situations we have experienced this year.

We want to give a big shout-out to all the Taxpayers, Departments, Volunteers, & Vendors that make all this progress possible. Without the effort of the whole team, our community wouldn't be the success it is today!

There is no shortage of projects in the future between 2022 & 2023, we look forward to working together on the small, everyday things that make a big impact.

All the best,

Heather Carpenter Town Administrator

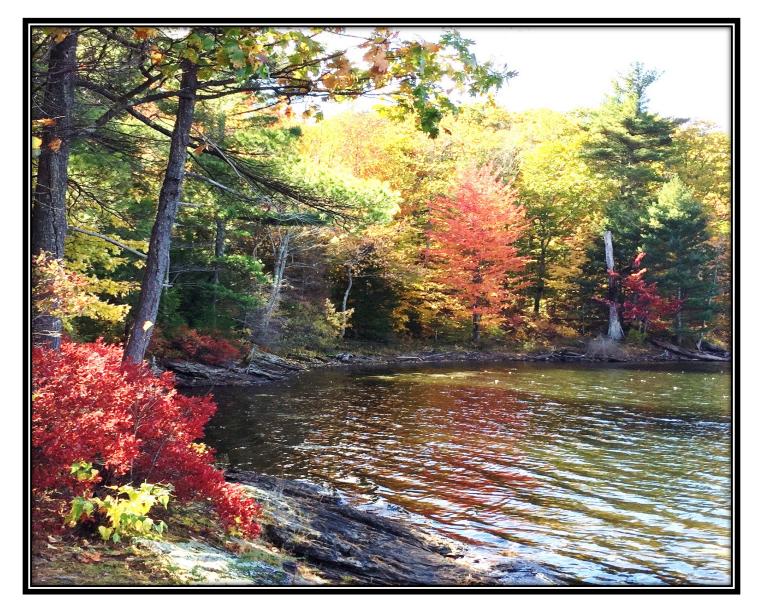


Photo by Anne Onion – Joe Urner Trail, Meeting House Pond

# SELECTMEN'S MESSAGE

To the Residents of the Town of Gilmanton:

2021 was a good year for our Town and residents, we continued to work to keep the disruption to town services to a minimum and to make alternative methods of public involvement available. COVID resulted in a shift in the way public meetings were shared, and we will continue to work to make that a permanent improvement. None of this could have happened without your patience and support in helping us achieve this goal.

We made some promotions within the Town, we looked for and found the right people to do these jobs from within our ranks. This year, we promoted Heather Carpenter to our Town Administrator, Breinn Daigneault to Community Development Director, Amanda Davis to Administrative Assistant, Travis Mitchell to Highway Department Foreman, and Firefighter Brandon Wood successfully completed his training and obtained his National Registry Paramedic certification. Our Department Heads also completed leadership training that was part of our initiative to ensure that our employees are better trained to serve our residents and help reduce liability. Town Administrator Carpenter completed the 2021 State of New Hampshire Certified Public Manager-Level 1 program, Fire Chief Hempel completed the 2021 State of New Hampshire Supervisory Academy, he is the second department head to have completed this. Police Chief Currier completed the FBI-Law Enforcement Executive Development Association's Supervisor Leadership Institute, Command Leadership Institute, and Executive Leadership Institute receiving the FBI-LEEDA Trilogy Award. We have also instituted an employee tracking system town-wide called Guardian Tracking to help our Department Heads better regularly evaluate our employees more fairly and objectively.

We would like to publicly congratulate these employees for working to make our Town better.

The Town also completed several projects this year.

The Town Hall underwent some repairs which included: parking lot paving, roofing, planter brickwork, drainage mitigation, partial sidewalk replacement, emergency door replacement, front entry decking replacement, plumbing replacement, and electrical repairs. All of these projects are necessary to keep the building and grounds of the historic Academy building operational and in good working condition.

The Crystal Lake Bridge project was completed in December. The contractors, Hoyle & Tanner Associates, R.S. Audley, Inc., and Wolcott Construction, worked in conjunction with our Highway, Fire, Police, and Administrative departments to ensure that the project went smoothly and on schedule.

We were awarded the New Hampshire Land and Community Heritage Investment Program (LCHIP) and Moose Plate grant for the Old Town Hall. This has been a project the Town has committed to for a long time and the work on the Old Town Hall will get started in 2022. We look forward to all the potential this building has to serve the community in the future.

We updated our Town Personnel Policy which will be approved and implemented in 2022. We would like to encourage active participation with the residents of the Town of Gilmanton and the Board of Selectmen have been working on improving communications within the Town.

While we don't get it right 100% of the time, we learn from our mistakes and strive to improve. To avoid any miscommunication issues, we strongly request that residents send questions and concerns to the Town Administrator or any of the Selectmen. The Board's goal is to work jointly with residents to recognize, research, and solve issues that arise.

We would like to thank you for your continued support and for helping to make our town a great place to live.



Photo taken by Anne Onion – Joe Urner Trail, Meeting House Pond

# **Town Officials**

# BOARD OF SELECTMEN

Mark E. Warren Chairman, 2022 Vincent A. Baiocchetti Vice-Chairman, 2023 Evan J. Collins Selectmen, 2024

# Town Administrator

**Heather Carpenter** 

### **ELECTED OFFICIALS**

TOWN CLERK/TAX COLLECTOR Maura C. Thomas 2023

TREASURER Glen A. Waring 2022

MODERATOR Mark L. Sisti 2023

ROAD AGENT Paul H. Perkins 2024

### SUPERVISORS OF THE CHECKLIST Michelle S. Descoteaux 2024 Kristyn A. Fischev 2026 Kelly G. McAdam 2022

TRUSTEE OF CEMETERIES Candace Daigle 2024 John L. Dickey 2023 Leonard J.R. Stockwell 2022

TRUSTEES OF THE TRUST FUNDS Frederick A Buchholz, Chair 2024 Robert M. Burdett 2022 Stephen Hopkins 2023 Timothy Pease 2023 Neil R. Roberts, Treasurer 2024

# TRUSTEES OF THE LIBRARY Barbara Swanson 2023 Susan Roberts 2022 Suzanne Christie 2024 Deborah Fifield 2024

BUDGET COMMITTEE Brian A. Forst 2023 Alex T. Bass 2024 Stephen Bedard 2022 Anne Kirby 2024 Joanne Melle 2022 Grace L. Sisti 2023 Vincent Baiocchetti, Selectmen's Rep. 2023 Adam Mini, Schoolboard Rep. 2024 Rich Bakos, Sawyer Lake Rep. 2024

PLANNING BOARD Clifton R. Buttrick, Chair 2022 Brett Currier 2022 Jacob Dalzell 2024 Parker Hoffacker 2022 Gareth "Marty" Martendale 2024 William Mahoney 2023 Vincenzo Sisti 2023 Mark Warren, Selectmen's Rep., 2023

## APPOINTED OFFICIALS

#### BALLOT INSPECTORS

Kathleen A. Brooks, Chair 2021 Angela Canezin 2022 Rene L. Canezin 2022 **Robert Carpenter 2022** Brenda Currier 2021 David Ferber 2022 Heather Gagne 2021 Richard Gagne 2021 Carrie Kirk 2022 Edward Kirk 2022 Diane LaBelle 2021 Ronald LaBelle 2021 Johnna McKenna 2021 Heather Malynn 2022 Terry Melle 2021 Adam Mini 2021 Thomas R. Morin 2021 Andrea Schaffnit 2021 Leonard "Jack" Schaffnit 2021 Brenda D. Sens 2021 Grace L. Sisti 2022 Jane Sisti 2022 Barbara Swanson 2021 Sarah Thorne 2022 Stephanie Verdile 2022

BOSTON POST CANE RECIPIENT Hazel N. Fletcher – December 5, 2017-Present

CONSERVATION COMMISSION Barry Christensen 2024 Richard DeSeve 2023 Susan Hale-DeSeve 2023 Soren Denlinger 2024 Thomas Dombrowski 2023 Paula Gilman 2022 Patrick Hackley 2022 Stephen Hopkins 2024 Ron O'Connor 2024

#### CONSERVATION TRAILS SUB-COMMITTEE

Lori Baldwin 2024 Rob Baldwin 2022 Soren Denlinger 2023 Thomas Dombrowski 2022 Erin Greenfield 2024 Meagan Hartnett 2023

HISTORIC DISTRICT COMMISSION Ernest R. Hudziec, Chair 2022 Clifton R. Buttrick 2024 Matt Grasberger 2020 Allison Hooker 2021 Evan Collins, Selectmen's Rep. 2024

HOUSEHOLD HAZARDOUS WASTE Ron Nason, Representative

ENERGY COMMISSION

Nathaniel T. Abbott 2024 Richard DeSeve 2023 Susan Hale-DeSeve 2023 Cyndi Paulin 2022 Aimee Ruiter 2022 Vincenzo Sisti 2022 Elise Smith 2022 Sarah Thorne 2023 Graham Wilson 2022

LAKES REGION PLANNING COMMISSION REPRESENTATIVE Mark E. Warren 2022

LAKES REGION PLANNING COMMISSION TRANSPORTATION ADVISORY COMMITTEE Paul Perkins 2024

# APPOINTED OFFICIALS CONTINUED

MUNICIPAL RECORDS RETENTION COMMITTEE Maura C. Thomas Heather Carpenter Breinn Daigneault

# ZONING BOARD OF ADJUSTMENT Elizabeth Hackett, Chair 2024 Nathaniel T. Abbott 2023

Perry Onion 2023 Leslie Smith 2024 Mike Teunessen 2022 Zannah Richards 2024



### **TOWN DEPARTMENTS**

DEPARTMENT OF BUILDING, CODE ENFORCEMENT & HEALTH Fab Cusson - Building Inspector/Code Paul J. Hempel, III, Chief - Health Officer

DEPARTMENT OF EMERGENCY MANAGEMENT Paul J. Hempel, III, Chief

FIRE DEPARTMENT Chief Joe Hempel **Deputy Chief Dennis Comeau** Captain Bryan Boyajian Lt. Brian Cottrell Lt. Donald Pickowicz Lt. Mark Sawyer Lt. Paramedic John Cunningham FF/Paramedic Brandon Wood FF/AEMT Adam Rague **EMT Joseph Allesandro** FF Vinnie Baiocchetti FF/Paramedic James Beaudoin FF Joe Cotton **AEMT Raelyn Cottrell** FF Dan Redin FF Scott Richard FF/AEMT Alexander Guzman, Student FF Nick Avellani, Student

HIGHWAY DEPARTMENT Paul H. Perkins, Road Agent Travis Mitchell, Foreman Alexander DeCoste, Equipment Operator John Skehan, Equipment Operator Dylan Beaulieau - Resigned

PARKS & RECREATION Krista Nielsen, Park Attendant Aimee Wiker - Resigned POLICE DEPARMENT

Matthew Currier, Chief Casey Brennan, Sergeant Robin Bonan, Administrative Assistant Robert Akerstrom, Patrolman Matthew White, Patrolman Michael Dahmke, Patrolman Julian Guidrey, Patrolman Animal Control Officer, vacant Joshua Landry - Resigned Richard Mann - Resigned

SELECTMEN'S OFFICE Heather Carpenter, Town Administrator Breinn Daigneault, Community Development Director Amanda Davis, Administrative Assistant Steve Forster, Research & Information Clerk Brenda Paquette, Finance Director Annette Andreozzi - Resigned

TOWN ASSESSOR George Hildum - Contractor

TOWN CLERK/TAX COLLECTOR

Maura C. Thomas, Town Clerk/Tax Collector Elise Smith, Deputy Town Clerk/Tax Collector Esther Townsend - Resigned

TRANSFER & RECYCLING CENTER Ron Nason, Manager Matthew Abraham, Attendant Peter Kotsakis, Attendant, Equipment Operator Kimberly Boutsianis, Attendant

MAINTENANCE/GROUNDS KEEPING Tom Nielsen - Contractor

# **Town Deliberative Session Minutes January 2021**

AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

- 1 The inhabitants of the Town of Gilmanton in the County of Belknap in the state of New
- 2 Hampshire gualified to vote in Town affairs are hereby notified that the two phases of
- 3 the Annual Town Meeting will be held as follows:

#### 4 First Session of Annual Meeting (Deliberative Session):

- 5 Date: Saturday January 30, 2021 (and Wednesday, February 3, 2021 as needed)
- 6 Time: 9:00 AM (6:00 PM on Wednesday, February 3, 2021 as needed)
- 7 Location: Gilmanton Elementary School 1386 NH Rt 140, Gilmanton, NH
- 8 Details: School deliberative Session first, then Town deliberative session

#### 9 Second Session of Annual Meeting (Official Ballot Voting)

- 10 Date: Tuesday, March 9, 2021
- 11 Time: 7:00 AM to 7:00 PM
- 12 Location: Academy Building 503 Province Rd, Gilmanton NH
- 13 Details: Voting is upstairs in the Auditorium

#### 14 GOVERNING BODY CERTIFICATION

- <sup>15</sup> We certify and attest that on or before January 25, 2021, a true and attested copy of
- this document was posted at the place of meeting and at the Gilmanton Academy
- 17 Town Office, the Gilmanton Corners Post Office and the Gilmanton Iron Works Post
- 18 Office and that an original was delivered to the Town Clerk/Tax Collector.
- 19
- MARK E. WARREN
  VINNIE BAIOCCHETTI
  EVAN COLLINS
  SELECTMAN
  SELECTMAN
  SELECTMAN
- 29
- 30

31	AMENDED TO INCLUDE ORIGINAL VERBIAGE OF W	WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021
32 33 34 35 36 37 38	Sisti begins stating that the zoning Articles are January 25 <sup>th</sup> , states that we will not take amen accepting or rejecting them, that will be for the March 9 <sup>th</sup> , but that they are still open for discus	owing the School Deliberative Session. Moderator Mark e unable to amended because the last day to do so was ndments in regards to zoning Articles, with regard to e body to determine during the course of the election on ission as necessary. The moderator calls the am and ask Brian Forst to open with the pledge of
39		
40	Article #1 Election of Town Offices	
41		
42	BUDGET COMMITTEE	63
43	THREE YEARS VOTE FOR <b>TWO</b> :	64 PLANNING BOARD
44	(VACANT)	65 THREE YEARS VOTE FOR <b>TWO</b> :
	(VACANT)	66 JACOB DALZEL
46	WRITE-IN:	67 <b>(VACANT)</b>
47	WRITE-IN:	68 WRITE-IN:
48		69 WRITE-IN:
49	CEMETERY TRUSTEE	70
50	THREE YEARS VOTE FOR <b>ONE:</b>	71 ROAD AGENT
51	CANDACE L. DAIGLE	72 THREE YEARS VOTE FOR <b>ONE:</b>
52	WRITE-IN:	73 PAUL H. PERKINS
53		74 WRITE-IN:
54	LIBRARY TRUSTEE	75
55	THREE YEARS VOTE FOR <b>ONE:</b>	76 TRUSTEE OF TRUST FUNDS
56	SUZANNE CHRISTIE	77 THREE YEARS VOTE FOR <b>ONE:</b>
57	WRITE-IN:	78 FRED A. BUCHHOLZ
58		79 NEIL R. ROBERTS
59	SELECTMAN	80
60	THREE YEARS VOTE FOR <b>ONE</b> :	81 WRITE-IN:
61	EVAN COLLINS	82 WRITE-IN:
62	WRITE-IN:	
83		

Moderator - The election is March ninth, and the voting hours will take place from 7:00 am – 7:00 pm as usual. AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

Article will appear on ballot as written.

86

#### AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

#### 87 Article #2: Zoning Ordinance Amendment # 1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board 88 for the town Zoning Ordinance as follows: To see if the town will amend Article IV, Table 1 89 by allowing, 55+ Housing Developments for buildings having 1-4 units by Conditional Use 90 Permit (CUP), in the Village, Rural, Lt. Business, Business zoning districts or by Special 91 Exception for buildings having 5-units or greater in the Village, Rural, Lt. Business, & Business 92 Zones? Not allowed in the Conservation or Res. Lake Zones. In addition, by adding a new 93 Article XVIII "55+ Housing Development". This Article is adopted pursuant to the authority and 94 95 provisions of RSA 674:21 Innovative Land Use Controls. In administering this Innovative Land Use Control ordinance, the Planning Board shall enjoy the authority to grant conditional use 96 97 permits and waivers from specific requirements of this Article if and when an applicant is able to demonstrate to the satisfaction of the Planning Board that granting of such waiver(s) would 98 not compromise achievement of the stated purpose and intent of this Ordinance. The 99 requirements in this Section have been established for the purpose of encouraging the 100 construction of 55+ Housing Development in the Town of Gilmanton. The intent is to provide 101 for such housing by the provision of a Conditional Use Permit for buildings having 1-4 units or 102 Special Exception for buildings having 5 or greater units to allow for relief from the otherwise 103 applicable density requirements of Article III.P while complying with all applicable state and 104 federal laws with respect to such housing, and at the same time, ensuring compliance with 105 local planning standards, land use policies, good building design, and the requirements for the 106 health, safety, and general welfare of all the inhabitants of the Town. Such housing shall be 107 limited to household with at least one person age 55 or older and in no event any persons 108 under the age of 19. All sites shall provide for open space of the site's net tract area as 109 follows: 25% in the Rural Zone and 15% in the Village, Lt. Business, & Business Zones. 110

- 111 Recommended by the Planning Board: Yes
- 112 No discussion

#### 113 Article will appear on ballot as written.

#### 114 Article #3: Zoning Ordinance Amendment # 2

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board

116 for the town Zoning Ordinance as follows: To see if the town will amend Article IV, Table 1

by allowing Solar Energy System-Roof Mounted by right in all Zones and Solar Energy

118 Systems-Ground Mounted/Pole Mounted by Conditional Use Permit in all Zones. In addition,

by adding a new paragraph under Article III. This renewable energy systems ordinance is

120 enacted under the provisions of RSA 674:21, II Innovative Land Use Controls and in

accordance with RSA 674: I7. (I)(j), and the purposes outlined in RSA 672:1- III-a as amended.

122 The purpose of this ordinance is to accommodate Solar Energy Systems and Distributed

- Generation Resources in appropriate locations, while protecting the public's health, safety and welfare.
- 124 weifare.

#### 125 Recommended by the Planning Board: Yes

#### 126 <u>No discussion</u>

#### 127 Article will appear on ballot as written.

Page | 4

1/30/2021

#### AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

128 Article #4: Zoning Ordinance Amendment # 3

129 Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board

130 for the town Zoning Ordinance as follows: To see if the town will amend Article VI.D

131 Manufactured Housing Continued: Storage and Use of Recreational Vehicles to update the

132 wording of the existing ordinance based on the recommendations from the Town

solicitor? The wording does change the intent of paragraph VI.D.1 whereas the requirement to

store a recreational vehicle can only be on one's *primary residential* property. This would allow a non-resident to store a recreational vehicle as accessory use to a single-family or two-family

dwelling or vacant lot owned by the same person as, and abutting, a lot where the primary use

is a single- or two-family dwelling in the Village, Rural, Conservation, Lt. Business, & Business

138 Zones. The intent of the remainder of the existing ordinance shall not change.

- 139 **Recommended by the Planning Board: Yes**
- 140

141 No discussion

- 142 Article will appear on ballot as written.
- 143
- 144 Article #5: Zoning Ordinance Amendment # 4

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board

146 for the town Zoning Ordinance as follows: To see if the town will amend Article IV, Table 1

147 by allowing Outdoor Event Venue by Conditional Use Permit in the Village, Rural, Lt. Business,

148 & Business Zones; by Special Exception in the Conservation Zone; and not permitted in the

149 Res. Lake Zone? In addition, by adding a new paragraph under Article III with the definition of

- 150 "Outdoor Event Venue" to be "A site that accommodates the gathering of groups and/or
- 151 individuals to host a **commercial** event such as a wedding, business meeting(s), or any other
- 152 outdoor activity. Such events are expected to be conducted outdoors with accessory buildings
- 153 or structures that are ancillary uses".
- 154 **Recommended by the Planning Board: Yes**
- 155

#### 156 <u>No discussion</u>

157	Article will appear on ballot as written.	
158		
159		
160		
161		
162		
163		
164		
165		
166		

Page | 5

#### AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

167 Article #6 Construction/replacement of Crystal Lake Rd Bridge over Nelson Brook

#### 168 Est tax impact \$0.509

- 169 To see if the Town will vote to raise and appropriate the sum of One million, Six Hundred
- 170 thousand Dollars (\$1,600,000) for the construction and replacement of the Crystal Lake Rd
- 171 Bridge over Nelson Brook with Forty-Two Thousand Eight Hundred and Fifteen Dollars
- 172 (\$42,815) to come from the Bridge Capital Reserve Fund established in 1995, (current balance
- 173 \$42,815), Two-Hundred and Seventy-Seven Thousand, One Hundred Eighty-Five Dollars
- 174 (\$277,185) to come from taxation, and the remaining amount of One Million, Two Hundred and
- 175 Eighty Thousand Dollars\_(\$1,280,000) to come from the NHDOT 80/20 State Aid Bridge
- 176 Program. Further to authorize the Board of Selectmen to apply for, accept and expend such
- monies as become available from the Federal and/or State for use in connection with said
   project and pass any votes thereto.
- 179 This is a non-lapsing Article per RSA 32:7 VI and will not lapse until December 31, 2022 or when
- 180 the project is complete, whichever is sooner.
- 181 Recommended by the Board of Selectmen: Yes
- 182 Recommended by the Budget Committee: Yes
- 183
- 184 <u>No discussion</u>
- 185 Article will appear on ballot as written.
- 186
- 187 Article #7: Operating Budget
- 188 Est. tax impact \$5.015

#### 189 ORIGINAL WARRANT ARTICLE

- 190 Shall the Town raise and appropriate as an operating budget, not including appropriations by
- 191 special warrant articles and other appropriations voted separately, the amounts set forth on the
- 192 budget posted within the warrant or as amended by vote of the first session, for the purpose
- 193 set forth therein totaling Four Million, Two Hundred and Twenty-Nine Thousand and Seven
- 194 Hundred Thirty-Six Dollars (\$4,266,615). Should this article be defeated, the default budget
- 195 shall be Four Million, One Hundred and Ninety-One Thousand and Two Hundred Eighty-Six
- 196 Dollars (\$4,191,286) which is the amount of the same appropriations contained in the
- 197 operating budget authorized last year, with certain adjustments required by previous action of
- the Town or by law; or the governing body may hold one special meeting in accordance with
- 199 RSA 40:13, X and XVI to take up the issue of a revised operating budget only.

200

1/30/2021

#### AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

#### 201 AMENDED WARRANT ARTICLE:

- 202 Shall the Town raise and appropriate as an operating budget, not including appropriations by
- special warrant Articles and other appropriations voted separately, the amounts set forth on
- the budget posted within the warrant or as amended by vote of the first session, for the
- 205 purpose set forth therein totaling Four Million, Two Hundred and Sixty-Six Thousand Six
- 206 Hundred and Fifteen Dollars (\$4,266,615). Should this Article be defeated, the default
- 207 budget shall be Four Million, One Hundred and Ninety-One Thousand and Two Hundred
- Eighty-Six Dollars (\$4,191,286) which is the amount of the same appropriations contained in
- 209 the operating budget authorized last year, with certain adjustments required by previous action
- of the Town or by law; or the governing body may hold one special meeting in accordance with
- 211 RSA 40:13, X and XVI to take up the issue of a revised operating budget only.

#### 212 Recommended by the Board of Selectmen: Yes

213 Recommended by the Budget Committee: Yes

#### 214 Discussion:

- 215 Moderator seeing no interest I move onto Article eight
- Town Clerk Maura Thomas, while taking minutes before we move on, I just noticed this here
- says 36 in the written, and this says a number amount of 15. This written amount doesn't
   match that (the number).
- 219 Moderator is that on yours?
- 220 Town Clerk Maura Thomas I don't know, is it on the screen?
- 221 Moderator moves to inspect the screen, states one second to the public
- Moderator take a look at your written materials, there is a difference between the worded Article and the numerical Article.
- Town Clerk Maura Thomas (hands written document to Moderator showing the numerical of what is written) That's what it should say; I don't know which one they want.
- Moderator I've got to know which one you want first. I'm not going to allow that, to let it stand as it is right now without clarification. I've got to have a number.
- 228 (inaudible comment from audience)
- 229 Moderator Alright, if you'll take a look at Article seven, there seems to be a difference
- 230 between the worded Article, which reads the worded Article amount is 4229736 but if you look

1/30/2021

#### AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

- at the parenthetical numerical number, 4266615. Those are different numbers. For the body to
- be able to vote intelligently on Article seven we need a number.
- 233 *(inaudible comment from audience)*
- 234 Robert Carpenter the voter's guide has it right in both the words and the numbers.
- 235 Moderator Yeah, that's why I'm trying to clarify what it is on the actual warrant Article.
- 236 Town Clerk Maura Thomas what's in the voter's guide?
- Adam Mini Just to be clear, I am presenting what is this, the MS27? (inaudible) this is the document I'm displaying right now, is the one that is filed with the state.
- 239 Moderator the one that is filed with the state is on the screen before you.
- 240 Town Clerk Maura Thomas Adam, I don't think they can hear you on the mic.
- Adam Mini They can, it's hard to hear in the gym. They actually hear better online than they do in the gym, it's hard.
- 243 Moderator hold on.
- Brian Forst I don't have these numbers in front of me. This is what was on the MS that was filed, that people signed, I wasn't here I was out of state that day.
- Moderator Well look, let me just put it to you straight. What's the number that you want? We
  can actually do it through it an amendment and make it a clean number. That is all I'm asking.
  What's the number you want? There's a difference of 36879 dollars.
- 249 Vinnie Baiocchetti Mr. moderator the number should be 4266615 dollars.
- Moderator So it should reflect the numerical parenthetical number that is in the warrant
   Article instead of the wording.
- 252 *(inaudible comment from audience)*
- 253 Vinnie Baiocchetti Correct.
- 254 Moderator Alright, you've got that folks?
- 255 Vinnie Baiocchetti I'll make that motion.
- 256 Moderator Alright, just for clarification, the wording, the actual English language, should be
- 257 four million two hundred sixty-six thousand, six one five on Article seven. That is your motion?
- 258 (Vinnie Baiocchetti yes sir.) That is a motion. Do we have a second?

Page | 8

1/30/2021

AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

- 259 Brian Forst second
- 260 Moderator Seconded. Any discussion on 4266615 is the worded amount that would be in
- absolute identity, identical, to the numerical 4266615. Any discussion? (pause) Seeing none, I
- 262 call for a vote on the amendment. All in favor, please state aye.
- 263 Public "aye"
- 264 Moderator opposed, no?
- 265 (silence)
- Moderator ayes have it. There is clarification on Article seven wherein the worded amount is identical to the numerical amount, 4266615. Thank you.

The motion for amendment passed and the Article will appear on ballot as 268 amended. 269 Article #8: Add to previously established Non-Capital Expendable Trust Funds (ETFs) 270 and Capital Reserve Funds (CRFs) 271 Est. tax impact \$0.460 272 273 To see if the Town will vote to raise and appropriate the sum of Two-Hundred and Fifty Thousand 274 Dollars (\$250,000) to be deposited in the previously established Non-Capital Expendable Trust 275 276 Funds (ETF) and Capital Reserve (CRF) Funds identified below. This sum to come from taxation. 277 278 1. Refurb/Replace Fire Truck (CRF) \$100,000 2. Replace Ambulance (CRF) \$50.000 279 3. Highway Equipment (CRF) \$70,000 280 4. Revaluation (CRF) \$20,000 281 \$ 5,000 5. PD vehicle repairs (ETF) 282 6. Cemetery Maintenance/Improvements (ETF) \$ 5,000 283 284 \$250,000 285 TOTAL 286 Recommended by the Board of Selectmen: Yes 287 **Recommended by the Budget Committee: Yes** 288 289 No discussion 290 Article will appear on ballot as written. 291 292 293

294 Article #9: Discontinue certain existing Expendable Trust Funds

Page | 9

1/30/2021

#### AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

295 296 297	To see if the town will vote to discontinue the following Expendable Trust Funds (ETF). Said funds and accumulated interest to date of withdrawal, are to be transferred to be remitted to the Town's Treasurer and deposited in the Town's general fund.	
298	Public Safety Facility Building ETF established in 2002	\$0.97
299	<ul> <li>Health and Dental Costs ETF established in 2014</li> </ul>	\$11,279.35
300	<ul> <li>Mandated Safety Testing ETF established in 2002</li> </ul>	\$1,993.22
301		\$2,094.94 \$5,746.82
302	<ul> <li>Post-Closure Testing established in 2002</li> </ul>	\$5,716.82
303	Decommended by the Deard of Selectment Vee	
304	Recommended by the Board of Selectmen: Yes	
305	Recommended by the Budget Committee: Yes	
306		
307	No discussion	
308	Article will appear on ballot as written.	
309		
310		
311	Article #10: Purchase a new One Ton Dump Truck	
312	Est. tax impact: \$ 0.000	
313	To see if the Town will vote to raise and appropriate the sum of N	linety-Seven Thousand Nine
314	Hundred and Eighty-Three Dollars (\$97,983) for the purchase of a	One Ton Dump Truck for the
315	Highway Department, and further to fund this appropriation by	withdrawing Ninety-Seven
316	Thousand Nine Hundred and Eighty-Three Dollars (\$97,983) fro	om the Highway Equipment
317	Capital Reserve Fund established in 2006,(current balance \$199	,029.), and to authorize the
318	Selectmen to dispose of the 2011 Ford F-550 by trade, sale or bid	d. This will be a non-lapsing
319	Article per RSA 32:7, VI, and will not lapse until the purchase of the	the One Ton Dump Truck is
320	complete, or until December 31, 2021, whichever comes first.	
321	Recommended by the Board of Selectmen: Yes	
322	Recommended by the Budget Committee: Yes	
323		
324	No discussion	
325	Article will appear on ballot as written.	
326		
327		
328		
329		
330		
331		
332		
333	Article #11: Establish Non-Capital Expendable Trust Fund (ET	F) Highway Vehicles &
334	Equipment Repairs	

1/30/2021

AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

#### 335 Est. tax impact \$0.018

#### 336 ORIGINAL WARRANT ARTICLE:

337 To see if the Town will vote to establish a new Non-Capital Expendable Trust Fund (ETF) for

the purpose of repairing, refurbishing, and maintaining Highway Department Vehicles &

Equipment and to raise and appropriate the sum of Ten thousand Dollars (\$10,000) to be

deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said
 fund.

#### 342 AMENDED WARRANT ARTICLE:

To see if the Town will vote to establish a new Non-Capital Expendable Trust Fund (ETF) for the purpose of repairing, refurbishing, and maintaining Highway Department Vehicles & Equipment and to raise and appropriate the sum of **Fifteen** thousand Dollars (**\$15**,000) to be deposited in

this fund, and to appoint the Board of Selectmen as agents to expend from said fund.

347 Recommended by the Board of Selectmen: Yes

348 **Recommended by the Budget Committee: Yes** 

#### 349 **Discussion:**

Moderator – I anticipate an amendment with regard to Article 11, which I will allow before I read it into the record.

352 Brian Forst – The budget committee would like to propose the amendment to Article 11 to

change the dollar amount from ten thousand dollars to be deposited to fifteen thousand dollars to be deposited. If there are any questions, I will explain further.

- 355 *Moderator do we have a second?*
- 356 Vinnie Baiocchetti I'll second.

357 Moderator – seconded. Is there discussion or does there need to be clarification? If not from

the floor, I'm actually going to ask Mr. Forst to clarify.

Brian Forst – OK. In these next two warrant Articles, 11 and 12, they were pulled to establish

new non-capital reserves. The budget committee looked at both Articles, they were both

placing 10,000 dollars in the Article, there will be an amendment to adjust Article 12 downward

by five thousand dollars. The thinking here was that a rough estimates, there's about 1.3, 1.4

363 million dollars' worth of equipment that will be covered by Article 11, so there is a fairly large

exposure for the town, and in Article 12 there is, you know, 100 or 150 thousand dollars' worth

of equipment at the transfer station. It was the feeling of the budget committee that we would

366 like to see the highway fund accelerated to reach it's target and the non-cap for transfer station

367 equipment doesn't need to be at quite such an accelerated pace.

368 Moderator – so the bottom line, just so we get to it, I mean it's always the bottom line that

369 everybody is concerned with, is Article 11's amended amount will go up by five thousand, but

keep in mind that Article 12 we anticipate a five-thousand-dollar reduction in that request. Your

371 tax impact for the record will be a zero tax impact if those two amendments are passed. So I

1/30/2021

#### AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

- am going to call Article 11 as amended, for a vote on the floor. It should be amended so that
- 373 the bottom line amount now in Article 11 is fifteen thousand dollars rather than ten thousand
- dollars. With that in mind, all in favor of that amendment, please indicate by stating "aye".
- 375 Public "Aye"
- 376 Moderator opposed, no? (pause)
- 377 (silence)

#### Moderator – aye's have it, Article 11 passes as amended. It will now read fifteen thousand dollars in lieu of the ten-thousand-dollar amount on the original Article 11.

380 The motion for amendment passed and the Article will appear on ballot as

- 381 amended.
- 382
- 383
- 384 Article #12: Establish Non-Capital Expendable Trust Fund (ETF)Transfer Station
- 385 Vehicles & Equipment Repairs
- 386 Est. tax impact \$0.018

#### 387 ORIGINAL WARRANT ARTICLE:

To see if the Town will vote to establish a new Non-Capital Expendable Trust Fund (ETF) for the purpose of repairing, refurbishing, and maintaining Transfer Station Department Vehicles & Equipment and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.

393

#### 394 AMENDED WARRANT ARTICLE:

To see if the Town will vote to establish a new Non-Capital Expendable Trust Fund (ETF) for the purpose of repairing, refurbishing, and maintaining Transfer Station Department Vehicles & Equipment and to raise and appropriate the sum of **Five** Thousand Dollars (**\$5**,000) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.

400 **Recommended by the Board of Selectmen: Yes** 

401 **Recommended by the Budget Committee: Yes** 

- 402 Discussion:
- 403 Moderator I now anticipate the amended motion.
- Brian Forst Mr. Moderator, the budget committee would like to make an amendment to this
   Article to read the amount being five thousand dollars to be deposited into the fund.
- 406 Moderator do I have a second?

Page | 12

1/30/2021

AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

- 407 Vinnie Baiocchetti I'll second that.
- 408 Moderator it is seconded. It is open for discussion, if any. There was an explanation for this
- in prior the Article. (pause) I'll call the question, all in favor of reducing the amount set forth in
- Article 12 from ten thousand dollars to five thousand dollars, please indicate by stating aye.
- 411 Public Aye.
- 412 *Moderator opposed, no. (pause)*
- 413 (silence)
- 414 *Moderator ayes have it. Article 12 is amended to read five thousand dollars rather than ten* 415 *thousand dollars as the amount requested.*
- 416 The motion for amendment passed and the Article will appear on ballot as
- 417 **amended**.
- 418
- 419

#### 420 Article #13: Refurbish Transfer Station Baler

- 421 Est. tax impact \$0.000
- To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to have the Transfer Station baler refurbished and further to fund this appropriation by withdrawing Twelve Thousand Dollars from the existing Recycling Equipment Capital Reserve
- 425 Fund established in 2006 (current balance \$56,033).
- 426 **Recommended by the Board of Selectmen: Yes**
- 427 Recommended by the Budget Committee: Yes
- 428
- 429 No discussion
- 430 Article will appear on ballot as written.
- 431
- 432

#### 433 Article #14: Old Town Hall Restoration

434 Est. tax impact: \$ 0.156

To see if the Town will vote to raise and appropriate the sum of One Hundred and Seventy 435 Thousand Dollars (\$170,000) to plan, design, and construct the restoration of the Iron Works 436 Old Town Hall pursuant to the First Phase recommendations set forth in the Iron Works Old 437 Town Hall Condition Assessment and to authorize the Board of Selectmen to apply for partial 438 funding from the State of New Hampshire's L-CHIP grant program, other grant programs and 439 accept donations to cover 50% of the First Phase costs, the remaining 50% of the costs 440 (\$85,000) to come from taxation. If this Article 11 is voted "Yes", it will not lapse until the First 441 Phase recommendations set forth in the Iron Works Old Town Hall Condition Assessment are 442 443 fully implemented or December 31, 2023, whichever occurs first.

Page | 13

1/30/2021

#### AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

- 444 This Article will be null and void in the event the Town does not receive 50% of the funding
- through grants and donations referenced above.
- 446 **Recommended by the Board of Selectmen: Yes**
- 447 **Recommended by the Budget Committee: Yes**

#### 448 **Discussion:**

- 449 Adam Mini, monitoring ZOOM we've got a question from the public which is, didn't we vote
- 450 on this last year essentially, can you explain why this is back on the ballot from last year, so 451 can you explain that? Board of Selectmen?
- 452 Vinnie Baiocchetti because of the pandemic, we chose to take (inaudible) from the Article that 453 we weren't using and turned the money back in to the general fund. Now we are bringing it
- 454 again to reflect (inaudible)
- 455 *Moderator all set?*
- 456 Adam Mini, monitoring ZOOM Yep.
- 457 Moderator any other discussion, Article 14?
- 458 (inaudible) Town Administrator (inaudible)
- Evan Collins: We weren't chosen for the LCHIP grant last year, (inaudible) and we are going to reapply this year (inaudible).
- 461 Moderator anything else? We're good. I'm moving on to Article 15.
- 462
- 463 Article will appear on ballot as written.
- 464
- 465

#### 466 Article #15: Modify the Elderly Tax Exemptions

To see if the Town will modify the elderly tax exemption under RSA 72:38-a established by the 467 2017 Town Meeting and modified by 2020 Town Meeting by reducing the amount of the 468 exemption as follows: for a person 65 years of age up to 75 years, the exemption amount shall 469 be no more than Eighty Thousand Dollars (\$80,000.00); for a person 75 years of age up to 80 470 years, the exemption amount shall be no more than One Hundred Thousand Dollars (\$100,000); 471 and for a person 80 years of age or older, the exemption amount shall be no more than One 472 Hundred Twenty Thousand Dollars (\$120,000.00). Further, to see if the Town will modify the 473 474 qualifications for the elderly tax exemption by reducing the maximum allowable net income from Forty Thousand Dollars (\$40,000) for individuals and Eighty Thousand Dollars (\$80,000), 475 476 combined, for married couples to Twenty-Seven Thousand Dollars (\$27,000) for individuals and Forty Thousand Dollars (\$40,000), combined, for married couples. Further, to see if the Town 477 will modify the qualifications for the elderly tax exemption by reducing the maximum amount of 478

Page | 14

1/30/2021

#### AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

- total assets that may be owned by an individual to qualify for the elderly tax exemption from
- 480 Seven Hundred and Fifty Thousand Dollars (\$750,000), excluding a person's residence, to One
- Hundred and Twenty Thousand Dollars (\$120,000).
- 482 **Recommended by the Board of Selectmen: Yes**
- 483 **Recommended by the Budget Committee: Yes**
- 484
- 485 **Discussion**:
- Kristyn Fischev (inaudible) I have a question why is there such a huge jump between 2019
   and 2020 (inaudible) 120,000 and up to 750,000. Can you explain that?
- 488 Moderator Well I'm not going to explain it.
- 489 Kristyn Fischev in the chart here. Under the (inaudible)
- 490 Moderator I am not going to explain it.
- 491 Vinnie Baiocchetti this exemption was voted in last town meeting. Last year there were 20
- granted, this year there were 30 granted, so that taxes, last year was...
- 493 Brian Forst Can I help you? You're asking what the difference is if we look at this graph
- 494 between '19 and '20. In 2020 there was a petition warrant Article to change elderly exemptions
- to these new guidelines. So that is what you're seeing in this big difference. What we are trying
- do right now, what is trying to be done, is go back to the '19 guidelines, 2019. The 2020
- information you're seeing there is the petition warrant Article elderly exemption that passed last
   year. So that's why you're seeing these much higher numbers. It was a different exemption.
- 499 Does that make sense?
- 500 Kristyn Fischev Okay.
- 501 Moderator You got off the hook Vinnie (laughter)
- 502 Vinnie Baiocchetti Yes. I had been preparing for this too. (laughter)
- 503 Moderator We good though? Everybody good?
- 504 Vinnie Baiocchetti That's exactly what it is.
- 505 Moderator Okay. Any other discussion on Article 15? (pause) Okay, I'm moving to Article 16.
- 507 Article will appear on ballot as written.
- 508 Article #16: Energy Audit
- 509 Est. tax impact \$0.028

Page | 15

1/30/2021

**Deliberative Session Minutes** 

506

#### AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

- 510 To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars
- 511 (\$15,000) to have a comprehensive Energy Efficiency Audit of the Municipal Buildings
- 512 conducted. This sum to come from taxation.
- 513 **Recommended by the Board of Selectmen: Yes**
- 514 **Recommended by the Budget Committee: Yes**
- 515

517

516 Moderator – I open Article 16 up for discussion.

- 518 Adam Mini, monitoring ZOOM There is a (inaudible), Nate (inaudible).
- 519 520 *Moderator – Make it happen.*
- 521

522 Adam Mini, monitoring ZOOM – Nate Abbott

523

524 Moderator – Okay, it's Nate Abbott, for the record

- 525
   526 Nate Abbott via ZOOM Thank you. (The following was submitted by Nate Abbott and was
   527 read verbatim via ZOOM)
- 528 *"Mr. Moderator, Members of the Budget Committee, Honorable Selectmen, and Gilmanton*
- 529 Residents: My name is Nate Abbott, and I stand before you as Vice Chairman of the
- 530 Gilmanton Energy Committee. I am here because our Chairman, Sarah Thorne, is unable to 531 attend.
- 532 One of the accomplishments of the committee in 2020 was the compilation of a Town Baseline
- 533 Energy Report, which is posted on the Gilmanton Town Website at gilmantonnh.org. I want to 534 acknowledge the hard work of the committee to collect and compile the information in this
- 535 report, and especially Vincenzo Sisti who used his considerable skills to make it accurate and
- 536 comprehensive. It shows that on average the town spent \$100,000 annually on energy of all
- 537 types and in all departments over the last three years. I rise today in support of Article 16 as
- written in the warrant, in the amount of \$15,000, for the purpose of performing energy audits
   on Municipal buildings.
- 540 The reason that this money is necessary to save money for the town, is that a technical
- analysis must be done on each building in order to make specific recommendations that can
  be acted on by the town.
- 543 The analysis includes analysis of both the energy lost through heat escaping and inefficient
- 544 fixtures and appliances, as well as the specific specifications for remediation with accurate
- 545 counts of parts, labor and materials so that a competitive bid may be submitted for the 546 remediation work.
- 547 Such work would be proposed at a future town meeting for review and voting by the legislative 548 body after a competitive bid process administered by the Energy Committee and finally by the 549 Selectmen.
- If the scope of what is possible this year for energy audits falls short of the \$15,000 budget, the
- remainder of the budget may not be expended for any other purpose. I hope that you will vote
- 552 for this Article." Thank you for your time.
- 553
- 554 *Maura Thomas, Town Clerk Adam, can you please ask Nate Abbott to submit that to me for* 555 *the minutes of the meeting? It sounds like he read it.*

1/30/2021

AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

556	
557 558	Nate Abbott, via ZOOM – I'd be happy to do that.
559 560	Maura Thomas, Town Clerk – Thank you!
561 562 563	Moderator – That's what I was going to say! (laughter) Thank you. Anything else on Article 16? (pause) let's move on to Article 17.
564	Article will appear on ballot as written.
565 566 567 568	Article #17: Petition- Support the Gilmanton Year-Round Library (by petition) Est. tax impact \$0.086
569 570 571 572 573 574	To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand, One Hundred Dollars (\$47,100) for partial funding of operating expenses of the Gilmanton Year-Round Library for Fiscal Year 2021. <b>Recommended by the Board of Selectmen: Yes</b> <b>Recommended by the Budget Committee: Yes</b>
575	No discussion
576	Moderator – seeing none, I move onto Article 18. What a difference a decade makes.
577	Article will appear on ballot as written.
578	
579 580	Article # 18: Petition- New Hampshire Resolution for Fair Nonpartisan Redistricting (by petition)
581 582 583 584	By petition of 25 ormore eligible voters of the town of Gilmanton to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.
585 586 587	Additionally, these voters ask the town of Gilmanton to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.
588 589 590 591 592	Furthermore, as the New Hampshire State Constitution, Part 2, Article 11 allows towns of sufficient population to have their own state representatives, not shared with other towns, for the town of Gilmanton to petition the NH General Court/or its own exclusive seat(s) in the NH House of Representatives if it does not already have it, ensuring that State Representatives properly represent the town's interests.

Page | 17

1/30/2021

#### AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

- 593 The record of the vote approving this Article shall be transmitted by written notice from the
- selectmen to Gilmanton's state legislators, informing them of the demands from their
- 595 constituents within 30 days of the vote.

#### 596 Discussion:

- 597 Moderator I lay article 18 before you for discussion.
- 598 (unknown, via ZOOM) Hello? Can I speak to it?
- 599 *Moderator Identify?*
- 600 Adam Mini, monitoring ZOOM Lew Henry
- 601 Moderator Okay Lew, go on.

Lew Henry, via ZOOM – Okay, thanks. (The following was submitted by Lew Henry and was the intended text read via ZOOM.)

604 "Every 10 years, following the Federal Census, the NH Legislature must redraw the lines of all

605 NH political districts based on the new population numbers. The NH Constitution (Part 2,

606 Article 11) requires one Representative for each town with 3290 or more citizens, and is

supposed to be a fair, and nonpartisan process that is transparent to the general public.

608 Unfortunately, in 2011 a few people, working behind closed doors, redrew the political districts.

609 The process was not transparent and at public hearings no maps were presented for public

610 input. In 2011 many towns with more than 3290 citizens were not given their own,

611 Constitutionally required, NH Representative, Gilmanton included. Currently we have three

612 seats in the NH House of Representatives, two are shared with Alton and one is shared with

Alton and Barnstead, we do not have our own seat as Constitutionally required.

614 We are hoping that the Town of Gilmanton will petition the NH General Court (House and 615 Senate) for its own NH State Representative and that the process will be fair, nonpartisan, and 616 transparent."

617 Moderator – Yeah Lew, just so that we have an accurate record of your comments, would you 618 be kind enough to submit just a brief synopsis to Maura in the Town Hall so she can have that 619 reflected in the minutes?

- 620 Lew Henry, via ZOOM Certainly.
- Moderator Is there any other discussion with regard to article 18? Seeing none, I am moving on to 19.
- 623
- 624 Article will appear on ballot as written.

Page | 18

1/30/2021

AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

# Article # 19: Petition- New Hampshire Resolution to Take Action on Climate Pollution (by petition)

627 We the town of Gilmanton hereby call upon our State and Federal elected

representatives to enact carbon-pricing legislation to protect New Hampshire from the

costs and environmental risks of continued climate inaction. To protect households, we

630 support a Carbon Fee and Dividend approach that charges fossil fuel producers for their

carbon pollution and rebates the money collected to all residents on an equal basis.

632 Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence,

aids in the economic transition for energy consumers, and keeps local energy dollars in

634 New Hampshire's economy. Carbon Cash-Back has been championed by US

economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid

reductions in harmful carbon emissions at the scale required for our safety.

637

638 We expect our representatives to lead in this critical moment for the health and well-639 being of our citizens and for the protection of New Hampshire's natural resources upon 640 which we all rely.

641

The record of the vote approving this Article shall be transmitted by written notice to Gilmanton's State Legislators, to the Governor of New Hampshire, to Gilmanton's

644 Congressional Delegation, and to the President of the United States, informing them of

the instructions from their constituents, by Gilmanton's Select Board, within 30 days ofthis vote.

- 647
- 648 No discussion
- 649

Article will appear on ballot as written.

650

#### 651 Article #20: Support the Gilmanton Youth Organization

- 652 Est. tax impact \$0.010
- 653

To see if the Town will vote to raise and appropriate the sum of Five Thousand, Five Hundred Dollars (\$5,500) for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high quality sports programs for the school aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park.

660

#### 661 Recommended by the Board of Selectmen: Yes

#### 662 **Recommended by the Budget Committee: Yes**

663

AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

Article #21: Support the American Red Cross Association of New Hampshire and 667 Vermont 668 Est. tax impact \$0.004 669 To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) 670 for the purpose of supporting the American Red Cross Association of New Hampshire and 671 Vermont which provides emergency support for victims of fire, flood and other disasters as well 672 as instruction in health, safety and aquatics courses. 673 Recommended by the Board of Selectmen: Yes 674 Recommended by the Budget Committee: Yes 675 676 677 No discussion 678 Article will appear on ballot as written. 679 680 681 Article #22: Support the New Beginnings Without Violence & Abuse Est. tax impact \$0.002 682 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars 683 (\$1,000) for the purpose of supporting New Beginnings Without Violence & Abuse which 684 provides 24-hour crisis support, operates a shelter, and provides counseling for 685 domestic/sexual assault victims. 686 Recommended by the Board of Selectmen: Yes 687 **Recommended by the Budget Committee: Yes** 688 689 690 No discussion Article will appear on ballot as written. 691 692 693 Article #23: Support the Laconia Area Center of Community Action Program Belknap-694 Merrimack Counties, Inc. 695 Est. tax impact \$0.009 696 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) 697 698 for the continuation of services to the low-income residents of Gilmanton through the Laconia Area Center of Community Action Program Belknap-Merrimack Counties, Inc. 699 700 Recommended by the Board of Selectmen: Yes **Recommended by the Budget Committee: Yes** 701 702 703 No discussion

No discussion

Article will appear on ballot as written.

664 665

666

1/30/2021

AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

- 704 Article will appear on ballot as written.
- 705

#### 706 Article #24: Support the Lakes Region Mental Health Center

- 707 Est. tax impact \$0.014
- To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred
- Dollars (\$7,500) to support the Lakes Region Mental Health Center (LRMHC), formerly known
- as Genesis, which provides integrated mental and physical health care to area residents with mental illness.
- /11 mental illness.
- 712 **Recommended by the Board of Selectmen: Yes**
- 713 Recommended by the Budget Committee: Yes714
- -----
- 715
- 716 <u>No discussion</u>
- 717 Article will appear on ballot as written.
- 718
- 719

#### 720 Article #25: Support the Gilmanton Snowmobile Association

- 721 Est. tax impact \$0.005
- To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred
- 723 Dollars (\$2,500) for the purpose of supporting the Gilmanton Snowmobile Association, for the
- purpose of maintaining trails that are open to the public in a safe condition for use by
- snowmobilers, hikers, cross-country skiers and equestrians in the Town of Gilmanton.
- 726 Recommended by the Board of Selectmen: Yes
- 727 Recommended by the Budget Committee: Yes
- 728
- 729
- 730 No discussion
- 731 Article will appear on ballot as written.
- 732

### 732 Article #26: Support the Gilmanton Iron Works Private Library

- 734 Est. tax impact \$0.002
- To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000)
- 736 for the purpose of supporting the Gilmanton Iron Works Library Association, a recognized
- 737 501(c)(3) charitable organization.
- 738 Recommended by the Board of Selectmen: Yes
- 739 Recommended by the Budget Committee: Yes
- 740

#### 741 No discussion

1/30/2021

**Deliberative Session Minutes** 

AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

- 742 Article will appear on ballot as written.
- 743
- 744

#### 745 Article #27: Support the Central NH Visiting Nurse Association & Hospice

#### 746 Est. tax impact \$0.014

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred
Dollars (\$7,600) for the purpose of supporting the Central NH Visiting Nurse Association (VNA)
& Hospice which is a non-profit agency that provides health care, hospice care, and maternal
child health services.

- 751 Recommended by the Board of Selectmen: Yes
- 752 **Recommended by the Budget Committee: Yes**
- 753

754 No discussion

- Article will appear on ballot as written.
- 755 756
- 757

#### 758 Article #28: Support the Court Appointed Special Advocates (CASA) of NH

#### 759 Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars

761 (\$1,000) for the purpose of supporting the Court Appointed Special Advocates (CASA) of NH

which provides, recruits, trains, and supervises volunteers to serve as advocates for abused

- 763 and neglected children in the New Hampshire court system.
- 764

#### 765 **Recommended by the Board of Selectmen: Yes**

- 766 **Recommended by the Budget Committee: Yes**
- 767
- 768 <u>No discussion</u>
- 769 Article will appear on ballot as written.
- 770

#### 771 Article #29: Support the Rocky Pond Association Milfoil

#### 772 Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000)

for the purpose of supporting the Rocky Pond Association in controlling the presence and proliferation of milfoil at Rocky Pond.

- 776 Recommended by the Board of Selectmen: Yes
- 777 Recommended by the Budget Committee: Yes
- 778

#### 779 No discussion

Page | 22

1/30/2021

#### AMENDED TO INCLUDE ORIGINAL VERBIAGE OF WARRANT ARTICLES AT THE REQUEST OF THE DRA 5/17/2021

- 780 Moderator Article 29 is open for discussion. Seeing no interest, I move on to Article 30. That
- is the first time we didn't have any discussion on rocky pond by the way. In my recollection.
- 782

#### 783 Article will appear on ballot as written.

- 784
- 785

#### 786 Article #30: Support the Gilmanton July 4th Association

- 787 Est. tax impact \$0.008
- To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to support the Gilmanton 4th of July Association, a Community organization, for
- 790 the continuation of Gilmanton's 4th of July Parade, Fireworks and other events.
- 791 Recommended by the Board of Selectmen: Yes
- 792 Recommended by the Budget Committee: Yes
- 793

#### 794 No discussion

#### 795 Article will appear on ballot as written.

- 796 Moderator I open up the meeting for any other business, comments, or concerns at this time. 797 (pause) Seeing no interest in moving this any further along, please join us on March 9<sup>th</sup>. voting
- hours at seven AM seven PM. It's in the corners as usual, and we expect you there. Thank
   you very much.
- 800 The Deliberative Session was closed at 10:02 am. There were at least 10 online participants 801 via ZOOM, as reported by Adam Mini.
- 802
- 803
- 804
- 805
- 806
- 807
- 808
- 809
- 810
- 811
- 812
- 813

Page | 23

			and the second
AMENDED TO INCLUDE ORIGINAL	VERBIAGE OF WARRANT	ARTICLES AT THE REOLIES	COETHE DRA 5/17/2021
	FERDINGE OF FURNITURE	mineres mine medores	or the blar sy in jeves

814 Respectfully Submitted,

815

mark

816

817

818 Maura Thomas

A true copy; Attest,

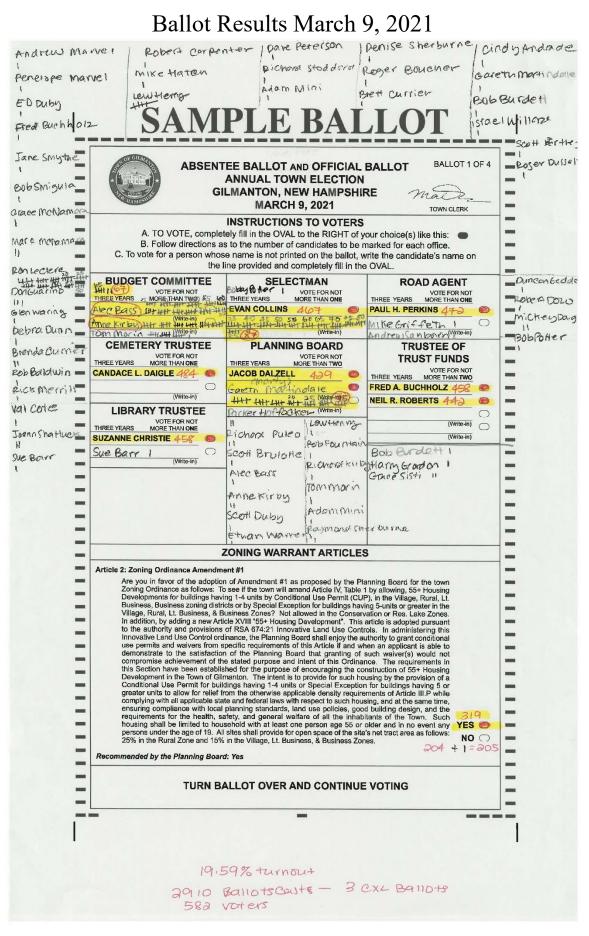
- 819 Town Clerk/Tax Collector
- 820 Town of Gilmanton
- 821
- 822
- 823
- 824
- 825

mark

Maura Thomas, Town Clerk

Page | 24

**Deliberative Session Minutes** 



ABSE	NTEE BALLOT AND		BALLOT 2 OF 4
	ANNUAL TOWN E		
and the second s	GILMANTON, NEW		
LAND SILL	MARCH 9, 2	0024	WN CLERK
701		10	WWN CLERK
	ING WARRANT ARTIC		
Funds (CRFs)	ished Non-Capital Expendable	Trust Funds (ETFs) and Capital Rese	erve
Est. tax impact \$0.460			
Dollars (\$250,000) to be de	e to raise and appropriate the s posited in the previously establis (CRF) Funds identified below. Th	sum of Two-Hundred and Fifty Thous shed Non-Capital Expendable Trust Fu is sum to come from taxation.	and Inds
1. Refurb/Replace Fire Truc		\$100,000	
<ol> <li>Replace Ambulance (CRI 3. Highway Equipment (CRI</li> </ol>		\$50,000 \$70,000	
4. Revaluation (CRF) 5. PD vehicle repairs (ETF)		\$20,000	
6. Cemetery Maintenance/Ir	nprovements (ETF)	\$5,000 \$5,000	428
TOTAL		\$250,000	YES 🕖
	alaatman. Yaa	4=00,000	NO ()
Recommended by the Board of S Recommended by the Budget Co.			140
Article 9: Discontinue certain exis	ting Expendable Trust Funds		
To see if the town will vote t	o discontinue the following Expe	ndable Trust Funds (ETF). Said funds	and
accumulated interest to date and deposited in the Town's	of withdrawal, are to be transfe openated fund	rred to be remitted to the Town's Treas	urer
<ul> <li>Public Safety Facility Build</li> </ul>	ing ETF established in 2002	\$0.97	
<ul> <li>Health and Dental Costs I</li> <li>Mandated Safety Testing</li> </ul>	TF established in 2014 ETF established in 2002	\$11,279.35 \$1,993.22	500
<ul> <li>Police Overtime ETF esta</li> </ul>	blished in 2005	\$2,094.94	YES C
<ul> <li>Post-Closure Testing estat</li> </ul>		\$5,716.82	NO O
Recommended by the Board of S Recommended by the Budget Co.			70
Article 10: Purchase Highway On			
Est. tax impact \$0.00	to raise and appropriate the curr	of Ninghy Course They and Ning Hum	days of
and Eighty-Three Dollars	(\$97,983) for the purchase of a	of Ninety-Seven Thousand Nine Hund a One Ton Dump Truck for the High	way
Department, and further to fu and Eighty-Three Dollars (\$	and this appropriation by withdrav 97,983) from the Highway Equin	ving Ninety-Seven Thousand Nine Hund ment Capital Reserve Fund establishe	nd in
2006,(current balance \$199	,029.), and to authorize the Selec	tmen to dispose of the 2011 Ford F-55	0 by 4++
	is complete, or until December 3	2:7, VI, and will not lapse until the purch 31, 2021, whichever comes first.	
Recommended by the Board of S			NO O
Recommended by the Budget Co.	mmittee: Yes		97
Article 11: Establish Non-Capital	Expendable Trust Fund (ETF)	lighway Vehicles & Equipment Repa	airs
Est. tax impact \$0.028			
		pendable Trust Fund (ETF) for the purp	
appropriate the sum of Fifte	en Thousand Dollars (\$15,000) 1	ent Vehicles & Equipment and to raise to be deposited in this fund, and to app	point 40
	agents to expend from said fund.		YES 😂
Recommended by the Board of S Recommended by the Budget Co			NO ()
Article 12: Establish Non-Capital		Transfer Station Vehicles & Equipm	
Repairs Est. tax impact \$0.009			
and and and and the second	o establish a new Non-Capital Ex	pendable Trust Fund (ETF) for the pure	ose .
of repairing, refurbishing, a	nd maintaining Transfer Station	Department Vehicles & Equipment an 5,000) to be deposited in this fund, an	id to 474
	men as agents to expend from sa		
Recommended by the Board of S	electmen: Yes		NO C
Recommended by the Budget Co			10
TURN	BALLOT OVER AND	CONTINUE VOTING	
-	-	AND THE OWNER AND	

ZONING WARRANT ARTICLES CONTINUED	
Article 13: Refurblsh Transfer Station Baler	
Est. tax impact: \$0.000	523
To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to have the Transfer Station baler refurbished and further to fund this appropriation by withdrawing Twelve	YES @
Thousand Dollars from the existing Recycling Equipment Capital Reserve Fund established in 2006 (current balance \$56,033).	NO C
Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes	
Article 14: Old Town Hall Restoration	
Est. tax impact: \$0.156	
To see if the Town will vote to raise and appropriate the sum of One Hundred and Seventy Thousand Dollars (\$170,000) to plan, design, and construct the restoration of the Iron Works Old Town Hall pursuant to the First Phase recommendations set forth in the Iron Works Old Town Hall Condition Assessment and to authorize the Board of Selectmen to apply for partial funding from the State of New Hampshire's L-CHIP grant program, other grant programs and accept donations to cover 50% of the First Phase costs, the remaining 50% of the costs (\$85,000) to come from taxation. If this Article 11 is voted "Yes", it will not lapse until the First Phase recommendations set forth in the Iron Works Old Town Hall Condition Assessment are fully implemented or December 31, 2023, whichever occurs first.	354 + 1 = 3 YES C
This Article will be null and void in the event the Town does not receive 50% of the funding through grants	NO C
Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes	1.1.2
Further, to see if the Town will modify the qualifications for the elderly tax exemption by reducing the maximum allowable net income from Forty Thousand Dollars (\$40,000) for individuals and Eighty Thousand Dollars (\$80,000), combined, for married couples to Twenty-Seven Thousand Dollars (\$27,000) for individuals and Forty Thousand Dollars (\$40,000), combined, for married couples. Further, to see if the Town will modify the qualifications for the elderly tax exemption by reducing the maximum amount of total assets that may be owned by an individual to qualify for the elderly tax exemption from _ Seven Hundred and Fifty Thousand Dollars (\$750,000), excluding a person's residence, to One Hundred and Twenty Thousand Dollars (\$120,000). Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes Article 16: Energy Efficiency Audit Est. tax impact \$0.028 To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to have a comprehensive Energy Efficiency Audit of the Municipal Buildings conducted. This sum to come from taxation.	314
Article 17: By Petition: Support the Gilmanton Year-Round Library	
Est. tax impact \$0.086 To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand, One Hundred Dollars (\$47,100) for partial funding of operating expenses of the Gilmanton Year-Round Library for Fiscal Year 2021.	333 YES C
Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes	240

	ABSENTEE BALLOT AND OFFICIAL BALLOT ANNUAL TOWN ELECTION GILMANTON, NEW HAMPSHIRE	LOT 3 OF 4
	MARCH 9, 2021 TOWN	CLERK
	ZONING WARRANT ARTICLES CONTINUED	
By petition the New H state follo	tition: New Hampshire Resolution for Fair NonpartIsan Redistricting of 25 or more eligible voters of the town of Gilmanton to see if the town will vote to urge that lampshire General Court, which is obligated to redraw the maps of political districts within the wing the federal census, will ensure fair and effective representation of New Hampshire hout gerrymandering.	
redistrictin	Iy, these voters ask the town of Gilmanton to urge the NH General Court to carry out the g in a fair and transparent way through public meetings, not to favor a particular political party, communities of interest, and to minimize multi-seat districts.	
of Gilman	ore, as the New Hampshire State Constitution, Part 2, Article 11 allows towns of sufficient to have their own state representatives, not shared with other towns, for the town ton to petition the NH General Court/or its own exclusive seat(s) in the NH House of latives if it does not already have it, ensuring that State Representatives property represent the erests.	435 YES
The record Gilmanton vote.	d of the vote approving this article shall be transmitted by written notice from the selectmen to 's state legislators, informing them of the demands from their constituents within 30 days of the	125
Article 19: By Pet	tition: New Hampshire Resolution to Take Action on Climate Pollution	
carbon-pri climate ina fossil fuel equal basi in the eco economy. effective a	wn of Gilmanton hereby cali upon our State and Federal elected representatives to enact cing legislation to protect New Hampshire from the costs and environmental risks of continued action. To protect households, we support a Carbon Fee and Dividend approach that charges producers for their carbon pollution and rebates the money collected to all residents on an is. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids nomic transition for energy consumers, and keeps local energy dollars in New Hampshire's Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most nd fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our	
safety. We expect	t our representatives to lead in this critical moment for the health and well-being of our citizens	301 YES
The record	e protection of New Hampshire's natural resources upon which we all rely. d of the vote approving this article shall be transmitted by written notice to Gilmanton's State s, to the Governor of New Hampshire, to Gilmanton's Congressional Delegation, and to the	
President	of the United States, informing them of the instructions from their constituents, by Gilmanton's ard, within 30 days of this vote.	269
Article 20: Suppo	ort the Gilmanton Youth Organization	
	npact \$0.010 he Town will vote to raise and appropriate the sum of Five Thousand, Five Hundred Dollars	
(\$5,500) fo charitable quality spo	The form will vote to failes and applyonates the sum of river industrial (GVO), a recognized 501(c)(3) organization that is operated for the express purpose of organizing and administering high orts programs for the school aged children of the Town of Gilmanton, as well as the continued maintenance, and development of GVO Park.	492
	y the Board of Selectmen: Yes y the Budget Committee: Yes	83
	ort the American Red Cross Association of New Hampshire and Vermont	
Est. tax im	npact \$0.004	
purpose o provides e	he Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for the of supporting the American Red Cross Association of New Hampshire and Vermont which emergency support for victims of fire, flood and other disasters as well as instruction in health, a quatics courses.	425
Recommended b	y the Board of Selectmen: Yes y the Budget Committee: Yes	YES O
		148
	TURN BALLOT OVER AND CONTINUE VOTING	

ZONING WARRANT ARTICLES CONTINUED	
Article 22: Support the New Beginnings Without Violence & Abuse	
Est. tax impact \$0.002	432
perpose of supporting new boginninge whiter violence a Abuse which provides 24-hour clisis	YES C
support, operates a shelter, and provides counseling for domestic/sexual assault victims.  Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes	NO C
Article 23: Support the Laconia Area Center of Community Action Program Belknap-Merrimack	
Counties, Inc.	423
Est. tax impact \$0.009 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the	YES @
continuation of services to the low-income residents of Gilmanton through the Laconia Area Center of Community Action Program Belknap-Merrimack Counties. Inc.	NO ()
Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes	190
Article 24: Support the Lakes Region Mental Health Center	
Est. tax Impact \$0.014	399
To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) to support the Lakes Region Mential Health Center (LRMHC), formerly known as Genesis, which provides integrated mental and physical health care to area residents with mental illness.	YES CON
Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes	158
Article 25: Support the Gilmanton Snowmobile Association	
Est. tax impact \$0.005	385
To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of supporting the Gilmanton Snowmobile Association, for the purpose of maintaining trails that are open to the public in a safe condition for use by snowmobilers, hikers,	YES C
ecommended by the Board of Selectmen: Yes	171
Recommended by the Budget Committee: Yes Article 26: Support the Gilmanton Iron Works Private Library	368
	+ 1=30
To see if the Town will wate to miss and appropriate the own of One Theward Ballace (61,000) for the	
	89
Article 27: Support the Central NH Visiting Nurse Association & Hospice	
Est. tax impact \$0.014	453
To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600) for the purpose of supporting the Central NH Visiting Nurse Association (VNA) & Hospice which is a non-profit agency that provides health care, hospice care, and maternal child health services.	YES C
Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes	100
Article 28: Support the Court Appointed Special Advocates (CASA) of New Hampshire	
Est. tax impact \$0.002 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the	435
purpose of supporting the Court Appointed Special Advocates (CASA) of NH which provides, recruits, trains, and supervises volunteers to serve as advocates for abused and neglected children in the New Hampshire court system	
Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes	193
GO TO NEXT BALLOT AND CONTINUE VOTING	
and the second	
	-

*	ABSENTEE BALLOT AN ANNUAL TOW GILMANTON, NE MARCH S	N ELECTION W HAMPSHIRE	OT BALLOT 4 OF 4
	ZONING WARRANT AR	TICLES CONTINUE	D
Est. tax impact	e Rocky Pond Association Milfoil \$0.002 wwn will vote to raise and appropriate the		361
purpose of supp at Rocky Pond.	porting the Rocky Pond Association in cor	ntrolling the presence and pro	NO O
	a Board of Selectmen: Yes a Budget Committee: Yes		201
Est. tax impact			435
Dollars (\$4,500	Town will vote to raise and appropriat b) to support the Gilmanton 4th of July A Gilmanton's 4th of July Parade, Firework	ssociation, a Community or	nd Five Hundred +(1=4-37 ganization, for the YES () NO ()
Recommended by the Recommended by the	e Board of Selectmen: Yes a Budget Committee: Yes		132
	YOU HAVE NOW COMPLET	ED VOTING THIS B	ALLOT
-	-		

48

L	SAMPLE BALLOT
=	
=	ANNUAL SCHOOL ELECTION GILMANTON, NEW HAMPSHIRE MussagBiele
-	MARCH 9, 2021 MELISSA J BEALE SCHOOL DISTRICT CLERK
=	A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
=	B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on
-	the line provided and completely fill in the OVAL.           SCHOOL BOARD         SCHOOL DISTRICT         SCHOOL DISTRICT
samache.	THREE YEARS WORE THAN ONE MODERATOR TREASURER
20ET -	JONATHAN STEARNS 1432 000 YEAR WORE FOR NOT ONE YEAR WORE THAN ONE A NUME KIR BY I ONE YEAR STILL 1482 483 ONE YEAR BORE THAN ONE ASHLEY PAGE 1447 483 000 -
DETT -	CINCY ANDRADO GIEN LINES I
-	VOTE FOR NOT TWO YEARS MORE THAN ONE SCHOOL DISTRICT CLERK
=	MELISSA BEALE 11 446 (443)
=	(Write-In) Jason Reed 1 (Write-In)
=	
-	WARRANT ARTICLES
=	Article 02 District Officer Salaries       47-2         That the salaries of District Officers be set for the coming year as follows:       + 1 =
-	Moderator \$250 District Clerk \$750
=	Chairperson of the Board \$950 NO ○ ■ School Board Member (each] \$825 \$88 + 1589 ■
=	Recommended: School Board Recommended: Budget Committee
=	Article 03 Gilmanton School Leach Field Pump Station 433
-	To see if the School District will vote to raise and appropriate the sum of Seven Thousand Five-Hundred Dollars (\$7,500) to be placed in the Gilmanton School Septic System Repair and
-	Replacement Capital Reserve Fund previously established.
=	Recommended: Budget Committee 133
=	Article 04 Gilmanton School Roof Replacement 4-21
-	To see if the School District will vote to raise and appropriate the sum of Twelve Thousand $\frac{1}{1}$ $\frac{1}{4}$
=	Recommended: School Board Recommended: Budget Committee
=	Estimated Tax Impact: \$0.023
=	To see if the School District will vote to raise and appropriate the sum of Two Thousand Dollars 434 (\$2,000) to be placed in the Fuel Storage Tanks Expendable Trust previously established.
-	Recommended: School Board NO -
-	Estimated Tax Impact: \$0.004
	VOTE BOTH SIDES OF BALLOT

	WARRANT ARTICLES CONTINUED
Article 06	Water Storage Tanks 424
	To see if the School District will vote to raise and appropriate the sum of One Thousand Three <b>VES</b> Hundred Thirty-One Dollars (\$1,331) to be placed in the Water Storage Capital Reserve Fund NO O
	Recommended: School Board (3) Recommended: Budget Committee Estimated Tax Impact: \$0.002
Article 07	Tractor Replacement 385 + 1 = 386
	To see if the school district will vote to raise and appropriate One Thousand Five Hundred Thirty-Eight YES Solars (\$1,538) to be placed in the Tractor Replacement Expendable Trust Fund previously NO Costabilisted.
	Recommended: School Board Recommended: Budget Committee Estimated Tax Impact: \$0.003
Article 08	Replace Kitchen Equipment
	To see if the School District will vote to raise and appropriate the sum of Seven Thousand Five 4 do Hundred Dollars (\$7,500) to be placed in the Kitchen Equipment Expendable Trust Fund previously YES established.
	Recommended: School Board 156 Recommended: Budget Committee Estimated Tax Impact: \$0.014
Article 09	Repair or Replacement of Playground Equipment 385
	To see if the School District will vote to raise and appropriate the sum of Six Thousand Two Hundred THS
	Expendable Trust Fund previously established. NO O
	Recommended: Budget Committee Estimated Tax Impact: \$0.011
	To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warmart articles and other appropriation voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Eleven Million Nine Hundred Thirty Three Thousand WES Million Eight Hundred Thirty Two Thousand Six Hundred Sixty Three Dollars (\$11,832,683) which is the same as last year, with certain adjustments required by previous action of the Gilmanton School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 2014 40:13, X and XVI, to take up the issue of a revised operating budget only. Recommended: School Board School School Board Recommended: School Board Re
_	Estimated Tax Impact \$15.71
-	
-	
-	
	VOTE BOTH SIDES OF BALLOT
-	
•	
-	
•	ورور و الانتخاب و المائة في مكان الله المراجع

# "It is our collective and individual responsibility to preserve and tend to the world in which we all live."

~Dalai Lama

Town of Gilmanton, N.H.



#### **INDEPENDENT AUDITORS' REPORT**

To the Board of Selectmen Town of Gilmanton, New Hampshire

#### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

#### Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting

Merrimack, New Hampshire Andover, Massachusetts Greenfield, Massachusetts Ellsworth, Maine



estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of December 31, 2020, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### **Emphasis of Matter**

As discussed in Note 20 to the financial statements, in 2020 the Town adopted Governmental Accounting Standards Board (GASB) Statement No. 84, *Fiduciary Activities*. Our opinion is not modified with respect to this matter.

#### **Other Matters**

#### **Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the Budgetary Comparison for the General fund, and certain Pension and OPEB schedules be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson

Merrimack, New Hampshire October 12, 2021

800.282.2440 | melansoncpas.com

#### MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Gilmanton, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Gilmanton for the year ended December 31, 2020.

#### **Overview of the Financial Statements**

This discussion and analysis is intended to serve as an introduction to basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other required supplementary information in addition to the basic financial statements themselves.

#### **Government-Wide Financial Statements**

The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities). The governmental activities include general government, public safety, highways and streets, sanitation, health and human service, welfare, culture and recreation, and conservation.

#### **Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

#### **Governmental Funds**

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's nearterm financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

#### **Fiduciary Funds**

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

The Town's fiduciary funds include custodial funds, which report resources that are held by the Town for other parties outside of the Town's reporting entity. The custodial funds also include resources held in trust by the Town for the benefit of the Gilmanton School District.

#### Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

#### **Other Information**

In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

#### **Financial Highlights**

- As of the close of the current fiscal year, net position in governmental activities was \$37,951,834, a change of \$1,689,445 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$4,345,285, a change of \$1,291,865 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$2,217,654, a change of \$1,571,086 in comparison to the prior year.

#### **Government-Wide Financial Analysis**

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	NET POSITION	
	Governmental	Activities
	2020	2019
Current and other assets	\$ 10,046,190	\$ 8,000,341
Capital assets	35,639,034	35,465,405
Total assets	45,685,224	43,465,746
Deferred outflows of resources	635,874	205,548
Long-term liabilities	3,046,147	4,467,886
Otherliabilities	5,157,607	2,683,770
Total liabilities	8,203,754	7,151,656
Deferred inflows of resources	165,510	257,249
Net investment in capital assets	35,636,699	35,428,075
Restricted	834,870	784,523
Unrestricted	1,480,265	49,791
Total net position	\$37,951,834	\$ 36,262,389

As noted earlier, net position may serve over time as a useful indicator of a town's financial position. At the close of the most recent year, total net position was \$37,951,834, a change of \$1,689,445 from the prior year.

The largest portion of net position, \$35,636,699, reflects our investment in capital assets (e.g., land, buildings, machinery and equipment) less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$834,870, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$1,480,265 may be used to meet the government's ongoing obligations to citizens and creditors.

#### **CHANGES IN NET POSITION**

2020         2019           Revenues:         Program revenues:            Charges for services         \$ 1,246,608         \$ 1,304,512           Operating grants and contributions         391,400         426,183           Capital grants and contributions         1,058,935         1,091,581           General revenues:             Property taxes         2,807,135         2,785,181           Penalties and interest on taxes         74,963         71,852           Investment income         106,828         96,299           Miscellaneous revenue         55,576         112,689           Total revenues         5,741,445         5,888,297           Expenses:             General government         1,019,864         1,118,793           Public safety         1,405,583         1,367,434           Highways and streets         1,046,882         1,064,755           Sanitation         375,794         335,955           Health and human services         22,100         31,063           Welfare         88,735         38,194           Culture and recreation         6,224         4,677           Interest expense         552         3,618			Governr	mental Act	ivities
Program revenues:       \$ 1,246,608       \$ 1,304,512         Operating grants and contributions       391,400       426,183         Capital grants and contributions       1,058,935       1,091,581         General revenues:       74,963       71,852         Property taxes       2,807,135       2,785,181         Penalties and interest on taxes       74,963       71,852         Investment income       106,828       96,299         Miscellaneous revenue       55,576       112,689         Total revenues       5,741,445       5,888,297         Expenses:       6       1,019,864       1,118,793         Public safety       1,405,583       1,367,434         Highways and streets       1,046,882       1,064,755         Sanitation       375,794       335,955         Health and human services       22,100       31,063         Welfare       88,735       38,194         Culture and recreation       66,224       4,677         Interest expense       552       3,618         Total expenses       4,052,000       4,050,143			2020		2019
Charges for services       \$ 1,246,608       \$ 1,304,512         Operating grants and contributions       391,400       426,183         Capital grants and contributions       1,058,935       1,091,581         General revenues:	Revenues:				
Operating grants and contributions391,400426,183Capital grants and contributions1,058,9351,091,581General revenues:2,807,1352,785,181Property taxes2,807,1352,785,181Penalties and interest on taxes74,96371,852Investment income106,82896,299Miscellaneous revenue55,576112,689Total revenues5,741,4455,888,297Expenses:General government1,019,8641,118,793Public safety1,405,5831,367,434Highways and streets1,046,8821,064,755Sanitation375,794335,955Health and human services22,10031,063Welfare88,73538,194Culture and recreation6,2244,677Interest expense5523,618Total expenses552	Program revenues:				
Capital grants and contributions       1,058,935       1,091,581         General revenues:       2,807,135       2,785,181         Property taxes       2,807,135       2,785,181         Penalties and interest on taxes       74,963       71,852         Investment income       106,828       96,299         Miscellaneous revenue       55,576       112,689         Total revenues       5,741,445       5,888,297         Expenses:       6eneral government       1,019,864       1,118,793         Public safety       1,405,583       1,367,434         Highways and streets       1,046,882       1,064,755         Sanitation       375,794       335,955         Health and human services       22,100       31,063         Welfare       88,735       38,194         Culture and recreation       6,224       4,677         Interest expense       552       3,618         Total expenses       4,052,000       4,050,143	Charges for services	\$	1,246,608	\$	1,304,512
Property taxes         2,807,135         2,785,181           Penalties and interest on taxes         74,963         71,852           Investment income         106,828         96,299           Miscellaneous revenue         55,576         112,689           Total revenues         5,741,445         5,888,297           Expenses:         5,741,445         5,888,297           General government         1,019,864         1,118,793           Public safety         1,405,583         1,367,434           Highways and streets         1,046,882         1,064,755           Sanitation         375,794         335,955           Health and human services         22,100         31,063           Welfare         88,735         38,194           Culture and recreation         86,266         85,654           Conservation         6,224         4,677           Interest expense         552         3,618           Total expenses         4,052,000         4,050,143			•		
Penalties and interest on taxes         74,963         71,852           Investment income         106,828         96,299           Miscellaneous revenue         55,576         112,689           Total revenues         5,741,445         5,888,297           Expenses:         6eneral government         1,019,864         1,118,793           Public safety         1,405,583         1,367,434           Highways and streets         1,046,882         1,064,755           Sanitation         375,794         335,955           Health and human services         22,100         31,063           Welfare         88,735         38,194           Culture and recreation         66,224         4,677           Interest expense         552         3,618           Total expenses         4,052,000         4,050,143	General revenues:				
Miscellaneous revenue         55,576         112,689           Total revenues         5,741,445         5,888,297           Expenses:	•		•		
Total revenues         5,741,445         5,888,297           Expenses:	Investment income		106,828		96,299
Expenses:       1,019,864       1,118,793         Public safety       1,405,583       1,367,434         Highways and streets       1,046,882       1,064,755         Sanitation       375,794       335,955         Health and human services       22,100       31,063         Welfare       88,735       38,194         Culture and recreation       86,266       85,654         Conservation       6,224       4,677         Interest expense       552       3,618         Total expenses       4,052,000       4,050,143	Miscellaneous revenue		55,576		112,689
General government1,019,8641,118,793Public safety1,405,5831,367,434Highways and streets1,046,8821,064,755Sanitation375,794335,955Health and human services22,10031,063Welfare88,73538,194Culture and recreation86,26685,654Conservation6,2244,677Interest expense5523,618Total expenses4,052,0004,050,143	Total revenues		5,741,445		5,888,297
Public safety       1,405,583       1,367,434         Highways and streets       1,046,882       1,064,755         Sanitation       375,794       335,955         Health and human services       22,100       31,063         Welfare       88,735       38,194         Culture and recreation       86,266       85,654         Conservation       6,224       4,677         Interest expense       552       3,618         Total expenses       4,052,000       4,050,143	Expenses:				
Highways and streets       1,046,882       1,064,755         Sanitation       375,794       335,955         Health and human services       22,100       31,063         Welfare       88,735       38,194         Culture and recreation       86,266       85,654         Conservation       6,224       4,677         Interest expense       552       3,618         Total expenses       4,052,000       4,050,143	General government		1,019,864		1,118,793
Sanitation         375,794         335,955           Health and human services         22,100         31,063           Welfare         88,735         38,194           Culture and recreation         86,266         85,654           Conservation         6,224         4,677           Interest expense         552         3,618           Total expenses         4,052,000         4,050,143	Public safety		1,405,583		1,367,434
Health and human services       22,100       31,063         Welfare       88,735       38,194         Culture and recreation       86,266       85,654         Conservation       6,224       4,677         Interest expense       552       3,618         Total expenses       4,052,000       4,050,143	Highways and streets		1,046,882		1,064,755
Welfare         88,735         38,194           Culture and recreation         86,266         85,654           Conservation         6,224         4,677           Interest expense         552         3,618           Total expenses         4,052,000         4,050,143	Sanitation		375,794		335,955
Culture and recreation       86,266       85,654         Conservation       6,224       4,677         Interest expense       552       3,618         Total expenses       4,052,000       4,050,143	Health and human services		22,100		31,063
Conservation         6,224         4,677           Interest expense         552         3,618           Total expenses         4,052,000         4,050,143	Welfare		88,735		38,194
Interest expense         552         3,618           Total expenses         4,052,000         4,050,143	Culture and recreation		86,266		85,654
Total expenses 4,052,000 4,050,143	Conservation		6,224		4,677
	Interest expense	8 <b>-</b>	552		3,618
Change in net position 1 689 445 1 838 154	Total expenses	0.	4,052,000		4,050,143
	Change in net position		1,689,445		1,838,154
Net position - beginning of year         36,262,389         34,424,235	Net position - beginning of year	_	36,262,389		34,424,235
Net position - end of year         \$ 37,951,834         \$ 36,262,389	Net position - end of year	\$_	37,951,834	\$	36,262,389

#### **Governmental Activities**

Governmental activities for the year resulted in a change in net position of \$1,689,445. Key elements of this change are as follows:

General fund operations	\$	1,241,518
Depreciation in excess of principal debt service		(226,022)
Capital assets acquired with current year revenues		434,646
Change in long-term liabilities, net of deferred outflows		
and inflows		172,254
Other	-	67,049
Total	\$_	1,689,445

GENERAL OPERATING BUDGET	APP	TOTAL ROPRIATION 2021	1	TOTAL EXPENDED 2021	EI	TOTAL NCUMBER 2021	E	(OVER) UNDER EXPENDED 2021
Executive Office	\$	256,793	\$	189,759			\$	67,034.00
Elections & Registrations		19,381		8,161			\$	11,220.00
Financial Admin		106,566		97,857			\$	8,709.00
Financial Town Clerk Tax Collector		237,821		209,592			\$	28,229.00
Property Taxation Assessing		123,908		115,671			\$	8,237.00
Legal & Judicial		80,000		72,562		5,000	\$	2,438.00
Planning Board		32,806		31,821			\$	985.00
Zoning Board		19,955		22,310			\$	(2,355.00)
HDC Board		9,388		5,461			\$	3,927.00
General Government Bldg		89,520		82,491		3,066	\$	3,963.00
Cemetery General Expenses		15,936		15,936			\$	-
Insurance		101,983		99,002			\$	2,981.00
Police Department		671,803		621,757			\$	50,046.00
Fire Department		732,032		696,761			\$	35,271.00
Building Inspection		34,365		28,463			\$	5,902.00
Emergency Management		2,500		2,238			\$	262.00
Highway Administration		507,485		380,984			\$	126,501.00
Highways & Streets		422,900		361,345			\$	61,555.00
Street Lighting		4,500		4,335			\$	165.00
Road Betterment		275,415		269,563			\$	5,852.00
Solid Waste Disposal		374,700		366,256			\$	8,444.00
Animal Control		1,280				1,280	\$	-
General Assistance Administration		100,000		18,084		1,200	\$	81,916.00
Park & Recreation		29,615		18,269			\$	11,346.00
Library Expenses		6,650		6,692				(42.00)
Patriotic Purposes		485		485			\$ \$ \$	(42.00)
Conservation Commission		6,474		6,474			ŝ	3 <u>14</u> 3
Debt Services, Principal & Interest		2,354		2,353			\$	1.00
TOTAL GENERAL FUND	\$	4,266,615	\$	3,734,682	\$	9,346	\$	522,587.00
WARRANT ARTICLES	•							
Individual Articles		85,700		85,700		<u>1</u>	\$	4 <u>4</u> 9
Capital Outlay		109,983		106,097		100 C	\$	3,886.00
Capital Outlay - Buildings		185,000		13,900		170,000	\$	1,100.00
CO Imp Other Than Buildings		1,600,000		927,106		672,894	\$	1,100.00
TRANSFERS TO CAPITAL RESERVE	•	1,000,000		327,100		072,034	\$	1
Capital Reserve Transfer to Trustees		270,000		270,000			φ	-
Capital Reserve Transfer to Trustees	\$	2,250,683	\$	1,402,803	\$	842,894	\$	4,986
TOTAL APPROPRIATIONS & EXPENSE	\$	6,517,298	\$	5,137,485	\$	852,240	\$	527,573
						(		
NON LAPSING WARRANT ARTICLES								
2019 Bridge Eng Design CLR		2,942		2,942				0
2016 Bridge Eng Design CLR		3,479		3,479				0
TOTAL CAPITAL OUTLAY	\$	6,421	\$	6,421	\$	-	\$	

### Comparative Statement of Appropriations/Expenditures

# The inhabitants of the Town of Gilmanton in the County of Belknap in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session) Date: February 5, 2022 Time: 9:00 AM Location: Gilmanton Elementary School Details: 1386 NH RT 140 Gilmanton IW, NH

Second Session of Annual Meeting (Official Ballot Voting) Date: March 8, 2022 Time: 7:00 AM Location: Gilmanton Academy Building Details: 503 Province Road Gilmanton NH

#### **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before, a true copy of this document was posted at the place of meeting and at the Gilmanton Academy Town Office, the Gilmanton Corners Post Office and the Gilmanton Iron Works Post Office and that an original was delivered to the Town Clerk/Tax Collector.

#### Article #1: Election of Officials

To elect those running for office.

#### **ZONING WARRANT ARTICLES**

#### Article #2: Zoning Ordinance Amendment # 1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: to see if the town will amend Article III.F Signs to remove any wording which regulates on the basis of content to allow for all signs be treated equally, by adding definitions for a permanent sign intending to be in place longer than 90 days and a temporary sign to be not permanently attached, adding exempt signs to be governmental, traffic control devices, street numbers, and warning signs, expanding what may constitute a flashing or moving sign, to increase the size of signs not in the business & light business zones to 25 sq.ft. from 9 sq.ft. and to allow two permanent signs per lot versus one in the business and light business zones.

#### Recommended by the Planning Board: Yes

#### WARRANT ARTICLE

#### Article # 03: Operating Budget

#### Est tax impact \$5.105

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling Four Million, Six Hundred and Seventy-Three Thousand, Three Hundred and Forty-Two Dollars (\$4,673,342). Should this

article be defeated, the default budget shall be Four Million, Three Hundred and Twenty-Three Thousand, Three Hundred Fifty-Five Dollars (\$4,323,355) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

(Majority vote required)

		Budget	Unaudited Expensed 2021	Dept Head Requested 2022	Selectmen Recommend 2,022	BUD COM Recommend 2022	Default Budget 2022
	TOTAL: TOWN BUDGET	\$ 4,266,611	\$ 3,691,862	\$ 4,774,459	4,673,342	\$ 4,673,342	\$ 4,323,355
EXECUTIVE							
4130-110	EXEC Salary Town Administrator	85,000	75,321	84,864	84,864	84,864	85,000
4130-115	EXEC Asst Town Admin Wages	49,085	41,546	46,613	46,613	46,613	43,950
4130-116	EXEC Clerical/reseacher	14,024	14,049	24,804	24,804	24,804	21,103
4130-117	EXEC Community Develop Admin		,	64,626	64,626	64,626	53,206
4130-118	EXEC Comm Dev Assist			48,630	48,630	48,630	/
4130-119	EXEC Wages Land Use			25,913	25,913	25,913	24,428
4130-130	EXEC Salary Selectmen	10,964	11,120	10,964	10,964	10,964	10,964
4130-140	Exec Wages Overtime		,	3,000	3,000	3,000	
4130-210	EXEC Health Insurance	22,020	20,942	75,153	75,153	75,153	55,204
4130-211	EXEC Dental Insurance	827	988	4,423	4,423	4,423	2,949
4130-215	EXEC Life/STD/LTD Insurance	790	751	1787	1,786	1,786	1,789
4130-220	EXEC FICA	9,862	10,829	19,184	19,184	19,184	14,795
4130-225	EXEC Medicare	2,307	2,550	4,487	4,487	4,487	3,460
4130-230	EXEC Retirement	16,922	13,985	34,831	34,831	34,831	25,611
4130-270	EXECTraining	3,000	130	5,045	5,045	5,045	3,000
4130-271	EXECAppreciation	300	207	1,500	1,500	1,500	300
4130-341	EXECTelephone	3,400	3,065	3,500	3,500	3,500	3,400
4130-343	EXEC Advertising	1,000	306	1,500	1,500	1,500	1,000
4130-370	EXEC Computer Expenses	16,030	15,260	27,818	27,818	27,818	16,030
4130-391	EXEC Professional Services	3,000	92	5,000	5,000	5,000	3,000
4130-429	EXEC Town Website	1,900	1,857	2,000	2,000	2,000	1,900
4130-440	EXEC Copier Lease/Rent	4,000	3,749	4,000	4,000	4,000	4,000
4130-441	EXEC Postage Machine lease/rent	2,000	1,909	2,000	2,000	2,000	2,000
4130-550	EXEC Printing	2,800	2,904	3,800	3,800	3,800	3,800
4130-560	EXEC Dues & Subscriptions	3,662	3,666	4,500	4,500	4,500	4,331
4130-610	EXEC Office Supplies	2,000	1,807	2,000	2,000	2,000	2,000
4130-637	EXEC Mileage Reimbursement	1,000	95	500	500	500	1,000
4130-690	EXEC Other Miscellaneous	400	1,329	400	400	400	400
4130-691	EXEC Energy Committee Expenses			1,000	1,000	1,000	
4130-750	EXEC CO Office Equipment	500	240	1,200	1,200	1,200	500
*TOTAL** EX	ECUTIVE	256,793	228,697	515,042	515,041	515,041	389,120
ELECTION & R	REGISTRATION						
4140-115	ER Salary Election Workers	3,900	1,072	5,850	5,850	5,850	5,850
4140-102	ER Salary Supervisors of Checklist	3,000	990	2,700	2,700	2,700	3,000
4140-220	ER Office - FICA	186	80	167	167	167	186
4140-225	ER Office - Medicare	44	18	39	39	39	44
4140-343	ER Clerk Advertising & Notices	200	136	300	300	300	200
4140-431	ER Computer Maint	4,200	1,734	4,340	4,340	4,340	4,200
4140-490	ER Voting Booths	., 1	0	1	1	1	1
4140-550	ER Printing	2,200	2,287	2,200	2,200	2,200	2,200
4140-610	ER Election General Expense	5,150	1,316	2,970	2,970	2,970	5,150
4140-620	ER Office Supplies	500	528	500	500	500	500
*TOTAL**_EL	ECTION & REGISTRATION	19,381	8,161	19,068	19,068	19,068	21,331

FINANCIAL         4150-110         FA Salary Finance Office & HR Admin         51,792         48,359         78,465         54,938         54,938           4150-114         FA Wages Budget Secretary         3,142         1,522         3,142         3,142         3,142           4150-115         FA Salary Treasurer         6,003         6,003         6,003         6,003           4150-104         FA Salary Trust Funds Clerk         250         194         250         250         250           4150-117         FA Salary Trust Funds         7,000         6,738         7,000         7,000         7,000           4150-210         FA Health Insurance         12,109         -         -         -           4150-211         FA Dental Insurance         738         -         -         -           4150-220         FA Office Medicare         996         918         1,383         1,042         1,042           4150-220         FA Office Medicare         996         918         1,383         1,042         1,042           4150-230         FA Retirement         5,249         -         0         0           4150-370         FA Computer Expenses         3,774         3,674         6,645         6,645			Budget		Dept Head	Selectmen	BUD COM	Default
TOTAL: TOWN BUDGET         \$ 4,266,611         \$ 3,691,862         \$ 4,774,459         4,673,342         \$ 4,453           1450-217         FA Office Firanis surger			2021	and a second product of a second second	and the second s			Budget 2022
FINANCIAL         FA Salary Finance Office & HR Admin         51,792         48,359         78,465         54,938         54,938           4150-114         FA Salary Treasurer         6,003			2021	2021	2022	2,022	2022	2022
4150-110       FA Salary Finance Office & HR Admin       51,792       48,359       78,465       54,938       54,938         4150-114       FA Wages Budget Secretary       3,142       1,522       3,142       3,142         4150-115       FA Salary Treasurer       5,003       6,003       6,003       6,003         4150-117       FA Salary Deputy Treasurer       500       500       500       500         4150-117       FA Salary Trust Funds Clerk       250       194       250       250       250         4150-117       FA Salary Trust Funds       7,000 </td <td></td> <td>TOTAL: TOWN BUDGET</td> <td>\$ 4,266,611</td> <td>\$ 3,691,862</td> <td>\$ 4,774,459</td> <td>4,673,342</td> <td>\$ 4,673,342</td> <td>\$ 4,323,355</td>		TOTAL: TOWN BUDGET	\$ 4,266,611	\$ 3,691,862	\$ 4,774,459	4,673,342	\$ 4,673,342	\$ 4,323,355
4150-114       FA Wages Budget Secretary       3,142       1,522       3,142       3,142       3,142         4150-101       FA Salary Treasurer       6,003       6,003       6,003       6,003         4150-101       FA Salary Trust Funds Clerk       250       194       250       250       250         4150-101       FA Salary Trust Funds Clerk       250       194       250       250       250         4150-121       FA Health Insurance       12,109       -       -       -         4150-211       FA Dental Insurance       738       -       -       -         4150-220       FA Office FICA       4,259       3,925       5,912       4,453       4,453         4150-225       FA Office Medicare       996       918       1,383       1,042       1,042         4150-207       FA Training       200       70       500       500       500       1450-301       FA Annual Auditing       13,500       14,500       14,500       14,500       1450-301       FA Annual Auditing       13,500       14,500       14,500       14,500       3,000       3,000       3,000       3,000       3,000       3,000       3,000       3,000       3,000       3,000	FINANCIAL							
4150-115       FA Salary Treasurer       6,003       6,003       6,003       6,003         4150-104       FA Salary Deputy Treasurer       500       500       500       500         4150-117       FA Salary Trust Funds       7,000       6,738       7,000       7,000         4150-210       FA Health Insurance       12,109       -       -         4150-211       FA Health Insurance       738       -       -         4150-221       FA Ulfe/STD/LTD       94       -       -         4150-225       FA Office FICA       4,259       3,925       5,912       4,453       4,453         4150-220       FA Office Medicare       996       918       1,383       1,042       1,042         4150-220       FA Office Medicare       996       918       1,383       1,042       1,042         4150-230       FA Annual Auditing       13,500       12,000       14,500       14,500       14,500         4150-250       FA Office Supplies       3,000       1,973       3,000       3,000       3,000         4150-620       FA Other Misc Expenses       50       -       50       50       50         4150-627       FA Uther Misc Expenses       50	4150-110	FA Salary Finance Office & HR Admin	51,792	48,359	78,465	54,938	54,938	51,792
4150-104         FA Salary Deputy Treasurer         500         500         500         500           4150-117         FA Salary Trust Funds Clerk         250         194         250         250         250           4150-118         FA Salary Trust Funds         7,000         6,738         7,000         7,000           4150-210         FA Health Insurance         12,109         -         -           4150-215         FA Office FICA         4,259         3,925         5,912         4,453         4,453           4150-225         FA Office Medicare         996         918         1,383         1,042         1,042           4150-220         FA Office Medicare         996         918         1,383         1,042         1,042           4150-220         FA Office Medicare         996         918         1,383         1,042         1,042           4150-270         FA Training         200         70         500         500         500           4150-301         FA Annual Auditing         13,500         12,000         14,500         14,500           4150-560         FA Dues & Subscriptions         50         -         50         50           4150-637         FA Mileage	4150-114	FA Wages Budget Secretary	3,142	1,522	3,142	3,142	3,142	3,142
4150-117       FA Salary Trust Funds       250       194       250       250       250         4150-118       FA Salary Trust Funds       7,000       6,738       7,000       7,000       7,000         4150-210       FA Health Insurance       12,109       -       -       -         4150-211       FA Dental Insurance       738       -       -       -         4150-215       FA Life/STD/LTD       94       -       -       -         4150-220       FA Office Medicare       996       918       1,383       1,042       1,042         4150-220       FA Retirement       5,249       -       0       0       4150-200       500       500         4150-301       FA Annual Auditing       200       70       500       50       50       4150-50       fA computer Expenses       3,774       3,674       6,645       6,645       6,645         4150-50       FA Denta & Subscriptions       50       -       50	4150-115	FA Salary Treasurer	6,003	6,003	6,003	6,003	6,003	6,003
4150-118       FA Salary Trust Funds       7,000       6,738       7,000       7,000       7,000         4150-210       FA Health Insurance       12,109       -       -       -         4150-211       FA Dental Insurance       738       -       -         4150-215       FA Life/STD/LTD       94       -       -         4150-220       FA Office FICA       4,259       3,925       5,912       4,453         4150-230       FA Retirement       5,249       -       0         4150-270       FA Arraining       200       70       500       500       500         4150-370       FA Computer Expenses       3,774       3,674       6,645       6,645       6,645         4150-301       FA Anual Auditing       13,500       12,000       14,500       14,500       14,500         4150-560       FA Dues & Subscriptions       50       -       50       50       50       50         4150-620       FA Office Supplies       3,000       1,700       11,100       11,100       11,100       11,100         4150-690       FA Other Misc Expenses       500       50       50       50       50       50       50       50	4150-104	FA Salary Deputy Treasurer	500	500	500	500	500	500
4150-210       FA Health Insurance       12,109       -       -         4150-211       FA Dental Insurance       738       -       -         4150-215       FA Liffe/STD/LTD       94       -       -         4150-220       FA Office FICA       4,259       3,925       5,912       4,453       4,453         4150-220       FA Office Medicare       996       918       1,383       1,042       1,042         4150-230       FA Retirement       5,249       -       0       0         4150-301       FA Annual Auditing       13,500       12,000       14,500       14,500       14,500         4150-620       FA Computer Expenses       3,774       3,674       6,645       6,645       6,645         4150-620       FA Office Supplies       3,000       1,973       3,000       3,000       3,000         4150-625       FA Postage       11,100       12,663       11,100       11,100       11,100         4150-627       FA Other Misc Expenses       50       -       50       50       50         4150-691       FA Budget Committee Expenses       500       520       700       700       700         4150-110       TCX Salary	4150-117	FA Salary Trust Funds Clerk	250	194	250	250	250	250
4150-211       FA Dental Insurance       738       -       -         4150-215       FA Life/STD/LTD       94       -       -         4150-225       FA Office FICA       4,259       3,925       5,912       4,453       4,453         4150-220       FA Office Medicare       996       918       1,383       1,042       1,042         4150-220       FA Affice Medicare       996       918       1,383       1,042       1,042         4150-270       FA Training       200       70       500       500       4500         4150-301       FA Annual Auditing       13,500       12,000       14,500       14,500       14,500         4150-570       FA Computer Expenses       3,774       3,674       6,645       6,645       6,645         4150-620       FA Office Supplies       3,000       1,200       11,100       11,100       11,100         4150-620       FA Other Misc Expenses       50       -       50       50       50         4150-690       FA Other Misc Expenses       500       520       700       700       700         4150-691       FA Budget Committee Expenses       500       520       700       700       700	4150-118	FA Salary Trust Funds	7,000	6,738	7,000	7,000	7,000	7,000
4150-215       FA Life/STD/LTD       94       -       -         4150-220       FA Office FICA       4,259       3,925       5,912       4,453       4,453         4150-220       FA Office Medicare       996       918       1,383       1,042       1,042         4150-230       FA Retirement       5,249       -       0       0         4150-301       FA Anual Auditing       13,500       12,000       14,500       14,500         4150-370       FA Computer Expenses       3,774       3,674       6,645       6,645       6,645         4150-560       FA Dues & Subscriptions       50       -       50       50       50         4150-620       FA Office Supplies       3,000       1,973       3,000       3,000       11,100       11,100         4150-637       FA Mileage       50       -       50       50       50       50         4150-691       FA Budget Committee Expenses       500       5.20       700       700       700         4150-692       FA Tuste's Expenses       400       219       400       400       400         4151-112       TCX Salary Deputy       42,661       16,647       45,261       45,261 <td>4150-210</td> <td>FA Health Insurance</td> <td></td> <td></td> <td>12,109</td> <td>-</td> <td>-</td> <td>-</td>	4150-210	FA Health Insurance			12,109	-	-	-
4150-220       FA Office FICA       4,259       3,925       5,912       4,453       4,453         4150-225       FA Office Medicare       996       918       1,383       1,042       1,042         4150-230       FA Retirement       5,249       -       0         4150-270       FA Training       200       70       500       500       4150-301         4150-301       FA Annual Auditing       13,500       12,000       14,500       14,500       14,500         4150-370       FA Computer Expenses       3,774       3,674       6,645       6,645       6,645         4150-560       FA Domputer Expenses       3,000       1,973       3,000       3,000       3,000         4150-625       FA Postage       11,100       12,663       11,100       11,100       11,100         4150-637       FA Mileage       50       -       50       50       50         4150-690       FA Other Milsc Expenses       500       520       700       700       700         4150-691       FA Budget Committee Expenses       500       520       700       700       700         4151-110       TCX Salary       64,501       62,945       68,432	4150-211				738	<u>~</u>	-	-
4150-225       FA Office Medicare       996       918       1,383       1,042       1,042         4150-230       FA Retirement       5,249       -       0         4150-270       FA Training       200       70       500       500         4150-370       FA Annual Auditing       13,500       12,000       14,500       14,500         4150-370       FA Computer Expenses       3,774       3,674       6,645       6,645       6,645         4150-637       FA Office Supplies       3,000       1,973       3,000       3,000       3,000         4150-620       FA Office Supplies       3,000       1,973       3,000       3,000       3,000         4150-625       FA Postage       11,100       12,663       11,100       11,100       11,100         4150-637       FA Mileage       50       -       50       50       50         4150-690       FA Other Misc Expenses       500       520       700       700       700         4150-692       FA Tustee's Expenses       400       219       400       400       400         **TOTAL** FINANCIAL       106,566       99,277       157,840       114,323       114,323       1	4150-215					Ξ.	-	-
4150-230       FA Retirement       5,249       -       0         4150-270       FA Training       200       70       500       500         4150-301       FA Annual Auditing       13,500       12,000       14,500       14,500       14,500         4150-370       FA Computer Expenses       3,774       3,674       6,645       6,645       6,645         4150-560       FA Dues & Subscriptions       50       -       50       50       50         4150-620       FA Office Supplies       3,000       1,973       3,000       3,000       3,000         4150-627       FA Mileage       50       -       50       50       50         4150-627       FA Other Misc Expenses       50       -       50       50       50         4150-637       FA Mileage       50       -       50       50       50       50         4150-691       FA Budget Committee Expenses       500       520       700       700       700         4150-692       FA Truste's Expenses       500       520       700       700       700         4150-111       TCX Salary       64,501       62,945       68,432       68,432       68,432		FA Office FICA	4,259	3,925	5,912	4,453	4,453	4,259
4150-270       FA Training       200       70       500       500       500         4150-301       FA Annual Auditing       13,500       12,000       14,500       14,500       14,500         4150-370       FA Computer Expenses       3,774       3,674       6,645       6,645       6,645         4150-560       FA Dues & Subscriptions       50       -       50       50       50         4150-620       FA Office Supplies       3,000       1,973       3,000       3,000       3,000         4150-637       FA Nileage       50       -       50       50       50         4150-637       FA Other Misc Expenses       50       -       50       50       50         4150-690       FA Budget Committee Expenses       500       520       700       700       700         4150-691       FA Budget Committee Expenses       400       219       400       400       400         **TOTAL** FINANCIAL       106,566       99,277       157,840       114,323       114,323       1         4151-112       TCX Salary Deputy       42,661       14,647       45,261       45,261       45,261       45,261       45,261       45,261       45,261	4150-225		996	918		1,042	1,042	996
4150-301       FA Annual Auditing       13,500       12,000       14,500       14,500         4150-370       FA Computer Expenses       3,774       3,674       6,645       6,645       6,645         4150-560       FA Dues & Subscriptions       50       -       50       50       50         4150-620       FA Office Supplies       3,000       1,973       3,000       3,000       3,000         4150-625       FA Postage       11,100       12,663       11,100       11,100       11,100         4150-637       FA Mileage       50       -       50       50       50         4150-690       FA Budget Committee Expenses       500       52       700       700         4150-692       FA Truste's Expenses       400       219       400       400         **TOTAL** FINANCIAL       106,566       99,277       157,840       114,323       114,323       1         4151-110       TCX Salary       64,501       62,945       68,432       68,432       68,432       45,261       45,261       45,261       45,261       45,261       45,261       45,261       45,261       45,261       45,261       45,261       45,261       45,261       45,261       45,261								0
4150-370       FA Computer Expenses       3,774       3,674       6,645       6,645       6,645         4150-560       FA Dues & Subscriptions       50       -       50       50       50         4150-620       FA Office Supplies       3,000       1,973       3,000       3,000       3,000         4150-625       FA Postage       11,100       12,663       11,100       11,100       11,100         4150-625       FA Other Misc Expenses       50       -       50       50       50         4150-637       FA Mileage       50       -       50       50       50         4150-691       FA Budget Committee Expenses       500       520       700       700       700         4150-692       FA Trustee's Expenses       400       219       400       400       400         **TOTAL** FINANCIAL       106,566       99,277       157,840       114,323       114,323       1         4151-110       TCX Salary       64,501       62,945       68,432       68,432       68,432         4151-112       TCX Salary       64,501       62,945       68,432       68,432       68,432         4151-112       TCX Salary       42,661 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>200</td></td<>								200
4150-560       FA Dues & Subscriptions       50       -       50       50       50         4150-620       FA Office Supplies       3,000       1,973       3,000       3,000       3,000         4150-625       FA Postage       11,100       12,663       11,100       11,100       11,100         4150-637       FA Mileage       50       -       50       50       50         4150-690       FA Other Misc Expenses       50       -       50       50       50         4150-691       FA Budget Committee Expenses       500       520       700       700       700         4150-692       FA Trustee's Expenses       400       219       400       400       400         **TOTAL** FINANCIAL       106,566       99,277       157,840       114,323       114,323       1         4151-110       TCX Salary Deputy       42,661       14,647       45,261       45,261       45,261         4151-115       TCX Wages Assistant #1       23,374       10,342       23,023       23,023       23,023         4151-120       TCX Health Insurance       29,280       15,288       26,909       26,909       26,909         4151-210       TCX Life/STD/LTD Insura		and a second sec		and the second states				13,500
4150-620       FA Office Supplies       3,000       1,973       3,000       3,000       3,000         4150-625       FA Postage       11,100       12,663       11,100       11,100       11,100         4150-637       FA Mileage       50       -       50       50       50         4150-690       FA Other Misc Expenses       50       -       50       50       50         4150-691       FA Budget Committee Expenses       500       520       700       700       700         4150-692       FA Trustee's Expenses       400       219       400       400       400         **TOTAL** FINANCIAL       106,566       99,277       157,840       114,323       114,323       1         4151-110       TCX Salary       64,501       62,945       68,432       68,432       68,432         4151-112       TCX Salary Deputy       42,661       14,647       45,261       45,261         4151-115       TCX Wages Assistant #1       23,374       10,342       23,023       23,023       23,023         4151-210       TCX Health Insurance       1,255       703       1,237       1,237       1,237         4151-211       TCX Dental Insurance       1,255 <td></td> <td></td> <td></td> <td>3,674</td> <td></td> <td></td> <td></td> <td>3,774</td>				3,674				3,774
4150-625       FA Postage       11,100       12,663       11,100       11,100       11,100         4150-637       FA Mileage       50       -       50       50       50         4150-690       FA Other Misc Expenses       50       -       50       50       50         4150-691       FA Budget Committee Expenses       500       520       700       700       700         4150-692       FA Trustee's Expenses       400       219       400       400       400         **TOTAL** FINANCIAL       106,566       99,277       157,840       114,323       114,323       1         TAX COLLECTOR/CLERK         4151-110       TCX Salary Deputy       64,501       62,945       68,432       68,432       68,432       48,432         4151-112       TCX Salary Deputy       42,661       14,647       45,261       45,261       45,261         4151-115       TCX Wages Assistant #1       23,374       10,342       23,023       23,023       23,023         4151-210       TCX Health Insurance       1,255       703       1,237       1,237       1,237         4151-215       TCX Life/STD/LTD Insurance       604       424       830 </td <td></td> <td>• • • • • • • • • • • • • • • • • • •</td> <td></td> <td>(<u> </u>)</td> <td></td> <td></td> <td></td> <td>50</td>		• • • • • • • • • • • • • • • • • • •		( <u> </u> )				50
4150-637       FA Mileage       50       -       50       50       50         4150-690       FA Other Misc Expenses       50       -       50       50       50         4150-691       FA Budget Committee Expenses       500       520       700       700       700         4150-692       FA Trustee's Expenses       400       219       400       400       400         **TOTAL** FINANCIAL       106,566       99,277       157,840       114,323       114,323       1         TAX COLLECTOR/CLERK         4151-110       TCX Salary Deputy       64,501       62,945       68,432       68,432       68,432       45,261 </td <td></td> <td>The second second</td> <td></td> <td>10 . • • • • • • • • • • • • • • • • • •</td> <td></td> <td>and the second</td> <td>Carlo Contractor</td> <td>3,000</td>		The second		10 . • • • • • • • • • • • • • • • • • •		and the second	Carlo Contractor	3,000
4150-690       FA Other Misc Expenses       50       -       50       50       50         4150-691       FA Budget Committee Expenses       500       520       700       700       700         4150-692       FA Trustee's Expenses       400       219       400       400       400         **TOTAL** FINANCIAL       106,566       99,277       157,840       114,323       114,323       1         FAX COLLECTOR/CLERK       FA CX Salary       64,501       62,945       68,432       68,432       68,432       68,432         4151-112       TCX Salary Deputy       42,661       14,647       45,261       45,261       45,261         4151-115       TCX Wages Assistant #1       23,374       10,342       23,023       23,023       23,023         4151-210       TCX Health Insurance       29,280       15,288       26,909       26,909       26,909         4151-215       TCX Life/STD/LTD Insurance       604       424       830       830       830         4151-220       TCX Office FICA       8,900       5,421       9,413       9,413       9,413         4151-220       TCX Office FICA       8,900       5,421       9,413       9,413       9,413				5.				11,100
4150-691         FA Budget Committee Expenses         500         520         700         700         400           **TOTAL**         FINANCIAL         106,566         99,277         157,840         114,323         114,323         1           TAX COLLECTOR/CLERK		-		( <del>_</del> )				50
4150-692FA Trustee's Expenses400219400400400**TOTAL** FINANCIAL106,56699,277157,840114,323114,3231TAX COLLECTOR/CLERK4151-110TCX Salary64,50162,94568,43268,43268,4324151-112TCX Salary Deputy42,66114,64745,26145,26145,2614151-115TCX Wages Assistant #123,37410,34223,02323,02323,0234151-116TCX Wages Assistant #213,0185,99915,10115,10115,1014151-210TCX Health Insurance29,28015,28826,90926,90926,9094151-211TCX Dental Insurance1,2557031,2371,2371,2374151-215TCX Life/STD/LTD Insurance6044248308308304151-220TCX Office FICA8,9005,4219,4139,4139,4134151-225TCX Office Medicare2,0821,2822,2012,2014151-230TCX Retirement Group I13,5248,88615,98515,98515,9854151-341TCX Telephone4755324754754754151-343TCX Advertising & Notices500299500500500				-				50
**TOTAL** FINANCIAL         106,566         99,277         157,840         114,323         114,323         1           TAX COLLECTOR/CLERK         4151-110         TCX Salary         64,501         62,945         68,432         68,432         68,432         43,221         44,5261         45,2								500
TAX COLLECTOR/CLERK4151-110TCX Salary64,50162,94568,43268,43268,4324151-112TCX Salary Deputy42,66114,64745,26145,26145,2614151-115TCX Wages Assistant #123,37410,34223,02323,02323,0234151-116TCX Wages Assistant #213,0185,99915,10115,10115,1014151-210TCX Health Insurance29,28015,28826,90926,90926,9094151-211TCX Dental Insurance1,2557031,2371,2371,2374151-215TCX Life/STD/LTD Insurance6044248308308304151-220TCX Office FICA8,9005,4219,4139,4139,4134151-225TCX Office Medicare2,0821,2822,2012,2012,2014151-230TCX Retirement Group I13,5248,88615,98515,98515,9854151-270TCX Training1,200-1,4001,4001,4004151-341TCX Advertising & Notices500299500500500				100 x	100 B 100		2007/10/2007	400 106,566
4151-110TCX Salary64,50162,94568,43268,43268,4324151-112TCX Salary Deputy42,66114,64745,26145,26145,2614151-115TCX Wages Assistant #123,37410,34223,02323,02323,0234151-116TCX Wages Assistant #213,0185,99915,10115,10115,1014151-210TCX Health Insurance29,28015,28826,90926,90926,9094151-211TCX Dental Insurance1,2557031,2371,2371,2374151-220TCX Life/STD/LTD Insurance6044248308308304151-220TCX Office FICA8,9005,4219,4139,4139,4134151-225TCX Office Medicare2,0821,2822,2012,2012,2014151-270TCX Training1,200-1,4001,4001,4004151-341TCX Telephone4755324754754754151-343TCX Advertising & Notices500299500500500				,	,			
4151-110TCX Salary64,50162,94568,43268,43268,4324151-112TCX Salary Deputy42,66114,64745,26145,26145,2614151-115TCX Wages Assistant #123,37410,34223,02323,02323,0234151-116TCX Wages Assistant #213,0185,99915,10115,10115,1014151-210TCX Health Insurance29,28015,28826,90926,90926,9094151-211TCX Dental Insurance1,2557031,2371,2371,2374151-220TCX Life/STD/LTD Insurance6044248308308304151-220TCX Office FICA8,9005,4219,4139,4139,4134151-225TCX Office Medicare2,0821,2822,2012,2012,2014151-270TCX Training1,200-1,4001,4001,4004151-341TCX Telephone4755324754754754151-343TCX Advertising & Notices500299500500500		- /						
4151-112TCX Salary Deputy42,66114,64745,26145,26145,2614151-115TCX Wages Assistant #123,37410,34223,02323,02323,0234151-116TCX Wages Assistant #213,0185,99915,10115,10115,1014151-210TCX Health Insurance29,28015,28826,90926,90926,9094151-211TCX Dental Insurance1,2557031,2371,2371,2374151-215TCX Life/STD/LTD Insurance6044248308308304151-220TCX Office FICA8,9005,4219,4139,4139,4134151-225TCX Office Medicare2,0821,2822,2012,2012,2014151-230TCX Retirement Group I13,5248,88615,98515,98515,9854151-270TCX Training1,200-1,4001,4001,4004151-341TCX Telephone4755324754754754151-343TCX Advertising & Notices500299500500500			64 F04	63.045	60.433	60 133	60 <b>1</b> 33	
4151-115TCX Wages Assistant #123,37410,34223,02323,02323,0234151-116TCX Wages Assistant #213,0185,99915,10115,10115,1014151-210TCX Health Insurance29,28015,28826,90926,90926,9094151-211TCX Dental Insurance1,2557031,2371,2371,2374151-215TCX Life/STD/LTD Insurance6044248308308304151-220TCX Office FICA8,9005,4219,4139,4139,4134151-225TCX Office Medicare2,0821,2822,2012,2012,2014151-230TCX Retirement Group I13,5248,88615,98515,98515,9854151-270TCX Training1,200-1,4001,4001,4004151-341TCX Telephone4755324754754754151-343TCX Advertising & Notices500299500500500								64,501
4151-116TCX Wages Assistant #213,0185,99915,10115,10115,1014151-210TCX Health Insurance29,28015,28826,90926,90926,9094151-211TCX Dental Insurance1,2557031,2371,2371,2374151-215TCX Life/STD/LTD Insurance6044248308308304151-220TCX Office FICA8,9005,4219,4139,4139,4134151-225TCX Office Medicare2,0821,2822,2012,2012,2014151-230TCX Retirement Group I13,5248,88615,98515,98515,9854151-270TCX Training1,200-1,4001,4001,4004151-341TCX Telephone4755324754754754151-343TCX Advertising & Notices500299500500500								42,661
4151-210TCX Health Insurance29,28015,28826,90926,90926,9094151-211TCX Dental Insurance1,2557031,2371,2371,2374151-215TCX Life/STD/LTD Insurance6044248308308304151-220TCX Office FICA8,9005,4219,4139,4139,4134151-225TCX Office Medicare2,0821,2822,2012,2012,2014151-230TCX Retirement Group I13,5248,88615,98515,98515,9854151-270TCX Training1,200-1,4001,4001,4004151-341TCX Telephone4755324754754754151-343TCX Advertising & Notices500299500500500								23,374
4151-211TCX Dental Insurance1,2557031,2371,2371,2374151-215TCX Life/STD/LTD Insurance6044248308308304151-220TCX Office FICA8,9005,4219,4139,4139,4134151-225TCX Office Medicare2,0821,2822,2012,2012,2014151-230TCX Retirement Group I13,5248,88615,98515,98515,9854151-270TCX Training1,200-1,4001,4001,4004151-341TCX Telephone4755324754754754151-343TCX Advertising & Notices500299500500500		en la seconda de la seconda		100 A 240 (120 AUG A			10 (100) + 24 (40 (10 (10 (10 (10 (10 (10 (10 (10 (10 (1	13,018
4151-215TCX Life/STD/LTD Insurance6044248308308304151-220TCX Office FICA8,9005,4219,4139,4139,4134151-225TCX Office Medicare2,0821,2822,2012,2012,2014151-230TCX Retirement Group I13,5248,88615,98515,98515,9854151-270TCX Training1,200-1,4001,4001,4004151-341TCX Telephone4755324754754754151-343TCX Advertising & Notices500299500500500								29,280
4151-220TCX Office FICA8,9005,4219,4139,4139,4134151-225TCX Office Medicare2,0821,2822,2012,2012,2014151-230TCX Retirement Group I13,5248,88615,98515,98515,9854151-270TCX Training1,200-1,4001,4001,4004151-341TCX Telephone4755324754754754151-343TCX Advertising & Notices500299500500500								1,255 830
4151-225TCX Office Medicare2,0821,2822,2012,2012,2014151-230TCX Retirement Group I13,5248,88615,98515,98515,9854151-270TCX Training1,200-1,4001,4004151-341TCX Telephone4755324754754151-343TCX Advertising & Notices500299500500								8,900
4151-230TCX Retirement Group I13,5248,88615,98515,98515,9854151-270TCX Training1,200-1,4001,4004151-341TCX Telephone4755324754754151-343TCX Advertising & Notices500299500500						0.332 - 045607316		2,082
4151-270TCX Training1,200-1,4001,4001,4004151-341TCX Telephone4755324754754754151-343TCX Advertising & Notices500299500500500				and the second second				and the second
4151-341         TCX Telephone         475         532         475         475           4151-343         TCX Advertising & Notices         500         299         500         500								15,067 1,200
4151-343 TCX Advertising & Notices 500 299 500 500 500								475
								500
4191-970 Tex computer expense 0,977 7,199 0,820 0,820 0,820		Interventional and The State						8,977
4151-390 TCX Document Restoration 10,000 3,024 10,000 10,000 10,000								10,000
4151-550 TCX Proffessional Services 8,100 5,886 8,534 8,534 8,534 8,534						and on the second se		8,100
4151-351 TCX Copier Lease/Rent 2,500 1,275 2,500 2,500 2,500								2,500
4131-531         TCX Copier Lease/Refit         2,500         1,275         2,500         2,								2,300
4151-550         TCX Princing         500         525         500		5						570
4151-500         TCX Office Supplies         2,200         2,411         2,200								2,200
4151-637         TCX Mileage Reimbursement         2,500         2,250         2,500 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,500</td></th<>								2,500
4151-810 TCX BCRD Recording Fees 700 357 700 700 700								700
								239,590

		Budget 2021	Unaudited Expensed 2021	Dept Head Requested 2022	Selectmen Recommend 2,022	BUD COM Recommend 2022	Default Budget 2022
			201 294 B.2214 (MARCH)		and the second and	att in tracks associat	
	TOTAL: TOWN BUDGET	\$ 4,266,611	\$ 3,691,862	\$ 4,774,459	4,673,342	\$ 4,673,342	\$ 4,323,355
PROPERTY	TAXATION / ASSESSING						
4152-110	RP Wages Assessing Admin	33,254	27,136				
4152-210	RP Health Insurance	26,352	24,767				
4152-211	RP Dental Insurance	1,497	1,497				
4152-215	RP Life/STD/LTD Insurance	314	341				
4152-220	RP FICA	2,062	1,427			-	-
4152-225	RP Medicare	482	346			0	0
4152-230	RP Retirement Group I	4,197	3,031			U	
4152-270	RP Training	595	-	595	595	595	595
4152-312	RP Contracted Assessor	43,000	40,000	45,000	45,000	45,000	45,000
4152-370	RP Computer Expenses	8,100	4,956	5,825	5,825	5,825	8,10(
4152-390	RP Professional Tax Mapping	3,110	2,900	3,240	3,240	3,240	3,11(
4152-560	RP Dues & Subscriptions	245	2,500	265	265	265	265
4152-500	RP Office Supplies	400	60	400	400	400	400
4152-620	RP Mileage	200	-	200	200	200	200
4152-657	RP BCRD Recording Fees	100	- 6	100	200	100	100
	PROPERTY TAXATION/ASSESSING	123,908	106,712	55,625	55,625	55,625	57,770
			100,711	55,615	55,015	55,015	57,770
LEGAL							
4153-320	Legal	80,000	126,908	80,000	80,000	80,000	80,000
**TOTAL**		80,000	126,908	80,000	80,000	80,000	80,000
PLANNING   4191-115	PB Wages Planning Clerk	17,292	21,160				
4191-220	PBFICA	1,071	1,114				
4191-225	PB Medicare	251	266				
4191-230	PB Retirement Group I	2,182	2,364	4 000	1 000	4 000	4 000
4191-270	PB Training	1,000	70	1,000	1,000	1,000	1,000
4191-343	PB Advertising & Notices	2,000	2,406	3,000	3,000	3,000	2,000
4191-370	PB Computer Expenses		-	825	825	825	0
4191-390	PB Prof Services Consultant	4,200	4,331	4,200	4,200	4,200	4,200
4191-391	PB LR Planning Commission	3,660	3,501	3,660	3,660	3,660	3,660
4191-550	PB Printing	200	0	200	200	200	200
4191-560	PB Dues & Subscriptions	0	800	0	0		0
4191-620	PB Office Supplies	500	223	250	250	250	500
4191-637	PB Mileage Reimbursement	250	0	200	200	200	250
4191-670	PB Books & Periodicals PLANNING BOARD	200	107	200	200		200 12,010
TOTAL	PLANNING BOARD	32,806	36,344	13,535	13,535	13,535	12,010
ZONING BO	ARD						
4192-115	ZBA Salary Admin	16,285	8,139				
4192-220	ZBA FICA	1,009	505				
4192-225	ZBA Medicare	236	118				
4192-220	ZBA Training	300	140	300	300	300	300
4192-270	ZBA Advertising & Notices	650	710	800	800		650
4192-543	ZBA Dues & Subscriptions	875	868	800	800		875
4192-560	ZBA Office Supplies	150	39	150	150		150
4192-637 4192-810	ZBA Mileage ZBA BCRD Recording Fee's	100 350	5 377	100 500	100 500	100 500	100 350
	ZONING BOARD	19,955	10,901	2,725	2,725	2,725	2,425
TOTAL	LONING DUARD	17,733	10,501	2,725	2,123	2,123	2,423

		Budget	Unaudited Expensed	•	Selectmen Recommend	BUD COM Recommend	Default Budget
	-	2021	2021	2022	2,022	2022	2022
	TOTAL: TOWN BUDGET	\$ 4,266,611	\$ 3,691,862	\$ 4,774,459	4,673,342	\$ 4,673,342	\$ 4,323,355
HISTORIC DIS	STRICT						
4193-115	HDC Wages Admin	8,143	3,795				
4193-220	HDC FICA	504	235				
4193-225	HDC Medicare	117	55				
4193-270	HDC Training	150	0	150	150	150	150
4193-343	HDC Advertising & Notices	300	208	300	300	300	300
4193-560	HDC Dues & Subscriptions	60	50	60	60	60	60
4193-620	HDC Office Supplies	64	28	64	64	64	64
4193-690	HDC Other Miscellaneous	50	64	50	50	50	50
**TOTAL** H		9,388	4,435	624	624	624	624
GENERAL GO	VERNMENT						
4194-410	GG Electricity Academy	10,000	8,734	10,000	10,000	10,000	10,000
4194-411	GG Heating & Oil Academy	6,000	6,156	9,000	9,000	9,000	6,000
4194-430	GG Repair & Maint Academy	25,000	8,905	30,000	30,000	30,000	25,000
4194-490	GG Elevator Maint Academy	2,879	2,908	3,000	3,000	3,000	2,879
4194-610	GG Supplies/ Services Bldgs	12,750	8,226	14,060	14,060	14,060	12,750
4194-630	GG Repairs & Maintenance Bldgs	6,000	10,195	7,800	7,800	7,800	6,000
4194-640	GG Custodial Services Academy	9,600	10,477	10,000	10,000	10,000	9,600
4194-650	GG Groundskeeping Town BuildingsA	3,400	3,464	8,589	8,589	8,589	8,589
4194-910	GG OTH Electricity	850	763	850	850	850	850
4194-911	GG OTH Heating & Oil	1,700	1,885	2,200	2,200	2,200	1,700
4194-930	GG OTH Repairs & Maintenance	10,000	1,912	5,000	5,000	5,000	4,150
4194-940	GG OTH Custodial Sevices	1	950	1,200	1,200	1,200	1
4194-941	GG OTH Telephone	840	899	1,800	1,800	1,800	1,800
4194-950	GG OTH Groundskeeping	500	630	1,270	1,270	1,270	1,270
*TOTAL* GE	NERAL GOV BUILDINGS	89,520	66,104	104,769	104,769	104,769	90,589
CEMETERY							
4195-115	CEM Wages Grounds Keeper	7,000	5,540	7,315	7,420	7,420	7,000
4195-220	CEM FICA	434	343	454	460	460	434
4195-225	CEM Medicare	102	80	106	108	108	102
4195-430	CEM Repairs & Maintenance	3,800	0	3,800	3,800	3,800	3,800
4195-610	CEM General Supplies	100	92	100	100	100	100
4195-650	CEM Grounds Keeping	4,500	8,014	5,000	5,000	5,000	4,500
**TOTAL** C	EMETERY	15,936	14,069	16,775	16,888	16,888	15,936
INSURANCE							
4196-250	INS Unemployment Comp	2,981	-	2,981	2,981	2,981	2,981
4196-260	INS Workers Compensation	36,499	40,732	35,441	35,441	35,441	36,499
4196-520	INS Prop, Auto & Liability Ins	62,503	60,348	68,128	68,128	68,128	68,128
**TOTAL**	INSURANCE	101,983	101,079	106,550	106,550	106,550	107,608
POLICE DEPA	DTMENT						
4210-110	PD Salary Chief	87,235	78,420	92,539	92,539	92,539	87,235
4210-110	PD Salary Chief PD Wages Secretary	49,504	47,749	92,539 70,012	92,539 70,012	92,539 70,012	87,235 49,504
4210-111	PD Wages Secretary PD Wages Sergeant	49,504 61,589	47,749	65,333	65,333	65,333	49,504 61,589
4210-113	PD Wages Sergeant PD Wages Patrol #1	57,535	46,719	62,593	62,593	62,593	57,535
4210-114	PD Wages Patrol #1	48,131	45,136	51,064	51,064	51,064	48,131
		,	.0,200	52,001	0=,001	02,004	

		Budget	Unaudited	Dept Head	Selectmen	BUD COM	Default
		2021	Expensed 2021	2022	Recommend 2,022	Recommend 2022	Budget 2022
					_,		
	TOTAL: TOWN BUDGET	\$ 4,266,611	\$ 3,691,862	\$ 4,774,459	4,673,342	\$ 4,673,342	\$ 4,323,355
4210-116	PD Wages Patrol #3	48,131	45,810	51,064	51,064	51,064	48,131
4210-119	PD Wages ACO PT	2,600	0	0	0	0	2,600
4210-120	PD Wages Part Time	11,024	4,560	3,000	3,000	3,000	11,024
4210-125	PD Wages Special Detail	5,000	1,600	4,000	4,000	4,000	5,000
4210-140	PD Wages Overtime	15,000	25,795	20,000	20,000	20,000	15,000
4210-150	PD Wages Holiday Pay	12,733	10,372	13,507	13,507	13,507	12,733
4210-190	PD Wages Call Pay	8,736	9,237	8,736	8,736	8,736	8,736
4210-210	PD Health Insurance	39,280	33,936	44,981	44,981	44,981	39,280
4210-211	PD Dental Insurance	4,676	4,748	5,098	5,098	5,098	4,676
4210-215	PD Life/STD/LTD Insurance	2,043	2,023	2,706	2,706	2,706	2,706
4210-220	PD FICA	3,914	3,198	4,527	4,527	4,527	3,914
4210-225	PD Medicare	5,905	5,905	6,407	6,407	6,407	5,905
4210-230	PD Retirement Group I & II	113,466	88,406	134,805	134,805	134,805	123,538
4210-270	PD Police Training	7,500	3,356	7,500	7,500	7,500	7,500
4210-290	PD Pre Employment Services	1,000	1,270	1,000	1,000	1,000	1,000
4210-341	PD Telephone	4,500	4,218	4,500	4,500	4,500	4,500
4210-355	PD Photo Lab Investagation	500	266	500	500	500	500
4210-370	PD Computer Expenses	11,000	15,180	10,770	10,770	10,770	11,000
4210-390	PD Prof Prosecuting Serv	9,500	9,500	12,500	12,500	12,500	9,500
4210-410	PD Elecric Safety Building	2,750	2,038	2,750	2,750	2,750	2,750
4210-411	PD Heat	2,500	2,074	2,500	2,500	2,500	2,500
4210-430	PD Communication Rep & Maint	1,300	13,736	1,300	1,300	1,300	1,300
4210-440	PD Copier Lease/Rent Contract	9,000	8,338	9,500	9,500	9,500	9,000
4210-560	PD Dues & Subscriptions	600	408	600	600	600	600
4210-620	PD Office Supplies	2,250	1,641	2,250	2,250	2,250	2,250
4210-625	PD Postage	450	258	450	450	450	450
4210-630	PD Safety Bldg Rep & Maint	1,500	829	1,500	1,500	1,500	1,500
4210-635	PD Gasoline	14,000	5,116	14,000	14,000	14,000	14,000
4210-637	PD Mileage Reimbursement	500	131	500	500	500	500
4210-640	PD Custodial & HouseKeeping	2,650	2,423	2,650	2,650	2,650	2,650
4210-650	PD Groundskeeping	1,300	850	0	0	0	0
4210-660	PD Vehicle Repair	10,000	11,260	10,000	10,000	10,000	10,000
4210-680	PD Uniforms	5,000	5,386	5,000	5,000	5,000	5,000
4210-681	PD Equipment	5,000	15,890	5,000	5,000	5,000	5,000
4210-800	PD Other Programs	2,500	1,288	2,000	2,000	2,000	2,500
**TOTAL**	POLICE DEPARTMENT	671,802	602,462	737,142	737,142	737,142	681,237
		51 	15				
FIRE DEPAR	TMENT						
4220-110	FD Salary Chief	91,261	89,406	96,565	96,565	96,565	91,261
4220-114	FD LT Wages Medical #1	57,907	53,676	61,427	61,427	61,427	57,907
4220-115	FD Wages Medical #2	48,947	47,638	51,942	51,942	51,942	48,947
4220-116	FD Wages Medical #3	48,947	47,635	52,915	52,915	52,915	48,947
4220-120	FD Wages Part Time	39,000	30,007	39,000	39,000	39,000	39,000
4220-140	FD Wages Overtime	30,000	53,377	25,000	25,000	25,000	30,000
4220-150	FD Holiday Pay	9,184	8,755	9,778	9,778	9,778	9,184
4220-190	FD Wages On Call	37,500	33,214	37,500	37,500	37,500	37,500
4220-210	FD Health Insurance	75,152	70,632	68,874	68,874	68,874	75,152
4220-211	FD Dental Insurance	3,579	3,412	3,764	3,764	3,764	3,579
4220-215	FD Life STD/LTD Insurance	1,420	1,413	2,312	2,312	2,312	2,312
4220-220	FD FICA	4,743	4,588	4,743	4,743	4,743	4,743
4220-225	FD Medicare	5,260	4,985	5,425	5,425	5,425	5,260
		0,200	.,	0,.20	5,.25	0,.20	0,200

		Budget	Unaudited	Dept Head	Selectmen	BUD COM	Default
		2024	Expensed		Recommend	Recommend	Budget
		2021	2021	2022	2,022	2022	2022
	TOTAL: TOWN BUDGET	\$ 4,266,611	\$ 3,691,862	\$ 4,774,459	4,673,342	\$ 4,673,342	\$ 4,323,355
4220-230	FD Retirement Fire	90,282	83,738	98,187	98,187	98,187	94,432
4220-270	FD Fire Training	8,500	6,350	8,000	8,000	8,000	8,500
4220-290	FD Pre Employment Services	1,500	214	1,250	1,250	1,250	1,500
4220-291	FD Insurance Call Fire Fighter	6,000	5,860	6,000	6,000	6,000	6,000
4220-341	FD Telephone	5,500	6,876	6,500	6,500	6,500	5,500
4220-370	FD Computer Expense	3,400	5,095	6,690	6,690	6,690	3,400
4220-391	FD Prof Dispatch Services	39,000	38,647	41,000	41,000	41,000	39,000
4220-410	FD Electricity	8,750	7,968	8,500	8,500	8,500	8,750
4220-411	FD Heat Buildings	9,250	8,092	9,400	9,400	9,400	9,250
4220-430	FD Equipment Safety Testing	4,000	4,477	4,500	4,500	4,500	4,000
4220-431	FD Repair & Maint Buildings	8,000	8,188	8,000	8,000	8,000	8,000
4220-440	FD Lease/Rental Copier	1,650	1,535	1,650	1,650	1,650	1,650
4220-560	FD Dues & Subscriptions	4,250	4,780	4,250	4,250	4,250	4,250
4220-610	FD Supplies Ambulance	18,500	15,631	18,500	18,500	18,500	18,500
4220-620	FD Office Supplies	1,250	356	1,250	1,250	1,250	1,250
4220-625	FD Postage	50	0	50	50	50	50
4220-630	FD Rep & Maint Equipment	5,000	3,675	5,000	5,000	5,000	5,000
4220-635	FD Gasoline	2,500	2,303	2,500	2,500	2,500	2,500
4220-636	FD Diesel Fuel	7,500	6,277	7,500	7,500	7,500	7,500
4220-640	FD Custodial & Housekeeping	3,000	3,383	3,000	3,000	3,000	3,000
4220-641	FD Protective Clothing/cleaning	8,500	4,697	8,500	8,500	8,500	8,500
4220-660	FD Vehicle Repairs	21,000	22,657	21,000	21,000	21,000	21,000
4220-680	FD Uniforms	3,750	3,870	3,750	3,750	3,750	3,750
4220-680	FD Other Miscellaneous	1,000	205	1,000	1,000	1,000	1,000
4220-050	FD CO Tools & Equipment	7,500	7,762	7,500	7,500	7,500	7,500
4220-740	FD Prevention Programs	500	,,,02	350	350	350	500
4220-999	FD Ambulance Billing Service Fees	9,000	9,449	9,000	9,000	9,000	9,000
	FIRE DEPARTMENT	732,032	710,823	752,072	752,072	752,072	737,074
BUILDING IN							
		74 267	0 715	24 424	24 424	24 424	74 257
4240-110 4240-220	BI Wages Building Inspector BI FICA	24,352 1,510	8,715 1,725	34,434 2,135	34,434 2,135	34,434 2,135	24,352 1,510
4240-225	BI Medicare	353	403	499	499	499	353
4240-270	BITraining	1,500	0	1,500	1,500	1,500	1,500
4240-370	BI Computer Expense	1,600	1,600	2,000	2,000	2,000	1,600
4240-390	BI Contracted Inspector	2,400	10,603	2,400	2,400	2,400	2,400
4240-560	BI Dues & Subscriptions	450	0	450	450	450	450
4240-620	BI Office Supplies	500	139	800	800	800	500
4240-637	BI Mileage	1,500	356	0	0	0	1,500
4240-670	BI Books & Periodicals	200	10	500	500	500	200
**101AL**	BUILDING INSPECTOR	34,365	23,551	44,718	44,718	44,718	34,365
4290-800	MANAGEMENT EM Emergency ManagementGeneral		2,449	2,500	2,500	2,500	2,500
**TOTAL**	EMERGENCY MANAGEMENT	2,500	2,449	2,500	2,500	2,500	2,500

		Budget	Unaudited	Dept Head	Selectmen	BUDCOM	Default
		2021	Expensed 2021	Requested 2022	Recommend 2,022	Recommend 2022	Budget 2022
		2021	2021	2022	2,022	2022	2022
	TOTAL: TOWN BUDGET	\$ 4,266,611	\$ 3,691,862	\$ 4,774,459	4,673,342	\$ 4,673,342	\$ 4,323,355
<b>HIGHWAY AI</b>	DMINISTRATION						2
4311-110	HA Salary Road Agent	70,242	69,571	74,506	74,506	74,506	70,242
4311-112	HA Wages Foreman	46,155	6,626	53,518	53,518	53,518	53,518
4311-114	HA Wages Equip OP #1	40,622	37,992	46,426	46,426	46,426	40,622
4311-115	HA Wages Equip OP #2	36,816	39,652	46,426	46,426	46,426	46,426
4311-116	HA Wages Equip OP #3	40,019	2,396	48,547	48,547	48,547	40,019
4311-120	HA Wages Part Time	6,000	0	6,000	6,000	6,000	6,000
4311-140	HA Wages Overtime	22,475	13,501	22,475	22,475	22,475	22,475
4311-210	HA Health Insurance	77,224	53,803	93,092	93,092	93,092	77,224
4311-211	HA Dental Insurance	3,821	2,904	4,579	4,579	4,579	3,821
4311-215	HA Life STD/LTD Insurance	1,398	1,025	1,982	1,982	1,982	1,982
4311-220	HA FICA	16,264	9,852	18,470	18,470	18,470	17,317
4311-225	HA Medicare	3,804	2,304	4,320	4,320	4,320	4,050
4311-230	HA Retirement Group 1	32,349	18,965	41,040	41,040	41,040	38,426
4311-270	HA Training	750	0	750	750	750	750
4311-341	HATelephone	2,000	2,010	2,000	2,000	2,000	2,000
4311-370	HA Computer Expenses	2,795	4,990	2,200	2,200	2,200	2,795
4311-390	HA Permit Cost	2,500	0	2,500	2,500	2,500	2,500
4311-410	HA Electricity	6,000	4,098	6,000	6,000	6,000	6,000
4311-430	HA Rep & Maint Building	5,350	1,879	5,350	5,350	5,350	5,350
4311-431	HA Repair & Maint Radios	2,500	0	2,500	2,500	2,500	2,500
4311-560	HA Dues & Subscriptions	1	0	412	412	412	1
4311-610	HA Supplies Tools & Equipment	5,700	4,486	5,700	5,700	5,700	5,700
4311-620	HA Office Supplies	200	72	200	200	200	200
4311-635	HA Gasoline	6,000 23,000	3,516	6,000 23,000	4,000	4,000 23,000	6,000
4311-636 4311-640	HA Diesel Fuel HA Custodial & Housekeeping	23,000	8,797 186	23,000	23,000 500	25,000	23,000 500
4311-661	HA Rep & Maint Grader	15,000	458	5,000	5,000	5,000	15,000
4311-662	HA Rep & Maint Grader HA Rep & Maint Backhoe	2,500	1,348	2,500	2,500	2,500	2,500
4311-663	HA Rep & Maint 1TN Dump	4,000	3,518	4,000	4,000	4,000	4,000
4311-664	HA Rep & Maint Loader	6,000	1,525	6,500	6,500	6,500	6,000
4311-665	HA Rep & Maint Sanders	6,500	2,417	6,500	6,500	6,500	6,500
4311-666	HA Rep & Maint Plows	6,000	4,340	6,000	6,000	6,000	6,000
4311-667	HA Rep & Maint 2019 P/U	2,500	543	2,500	2,500	2,500	2,500
4311-669	HA Rep & Maint (2) 6WHL Dump	6,000	7,408	7,000	7,000	7,000	6,000
4311-680	HA Uniforms	1,000	979	1,250	1,250	1,250	1,000
4311-690	HA Other Miscellaneous	3,500	3,032	3,500	3,500	3,500	3,500
and the second second second second	HIGHWAY ADMINISTRATION	507,485	314,193	563,243	561,243	561,243	532,418
		and the second second second	The second second second second	in particular de la constitución de		1000 P2 P1 • C 10 P1 0 V2A	
<b>HIGHWAYS</b> 8	& STREETS						
4312-390	HS Other Hired Services	6,000	3,315	6,000	6,000	6,000	6,000
4312-392	HS Prof Hired Serv Plowing	150,000	125,423	150,000	150,000	150,000	150,000
4312-393	HS Prof Serv Loudon Plowing	7,500	7,500	7,500	7,500	7,500	7,500
4312-440	HS Rental & Lease Equipment	500	0	500	500	500	500
4312-650	HS Roadside Mowing	20,000	23,630	20,000	20,000	20,000	20,000
4312-670	HS Supplies Culverts	10,000	4,005	10,000	10,000	10,000	10,000
4312-691	HS Supplies - Cold Patch	1,500	1,744	1,500	1,500	1,500	1,500
4312-692	HS Street Double Yellow Line			10,200	10,200	10,200	0
4312-693	HS Supplies Gravel & Stone	30,000	33,400	37,000	37,000	37,000	30,000
4312-694	HS Sand	70,000	69,982	70,000	70,000	70,000	70,000
4312-695	HS Salt	75,000	61,967	75,000	75,000	75,000	75,000

		Budget	Unaudited Expensed	Dept Head Requested	Selectmen Recommend	BUD COM Recommend	Defaul Budge
		2021	2021	2022	2,022	2022	2022
	TOTAL: TOWN BUDGET	\$ 4,266,611	\$ 3,691,862	\$ 4,774,459	4,673,342	\$ 4,673,342	\$ 4,323,355
4312-696	HS Paving Materials	50,400	49,681	50,400	50,400	50,400	50,400
4312-699	HS Supplies - Signs	2,000	303	2,000	2,000	2,000	2,000
**TOTAL**	HIGHWAYS & STREETS	422,900	380,949	440,100	440,100	440,100	422,900
STREET LIGH	ITING						
4316-410	SL Street Lighting	4,500	4,382	4,500	4,500	4,500	4,500
	STREET LIGHTING	4,500	4,382	4,500	4,500	4,500	4,500
	ERMENT HBG		150 447	151 505	151 505	151 505	166.44
4319-730 4319-731	RB CO HWY Block Grant RB CO Road Improvements	155,415 120,000	159,447 120,000	151,505 221,000	151,505 221,000	151,505 221,000	155,41 120,000
	ROAD BETTERMENT	275,415	279,447	372,505	372,505	372,505	275,41
HAZARDOU	S WASTE						
4323-800	HHW Hazardous Waste Collec	3,853	3,583	3,583	3,583	3,583	3,853
**TOTAL**	HAZARDOUS WASTE	3,853	3,583	3,583	3,583	3,583	3,85
TRANSFER/	RECYCLING						
4324-110	TS Salary Wages	40,473	41,782	47,715	47,715	47,715	40,47
4324-111	TS Wages Attendant #1	22,074	18,927	26,770	26,770	26,770	22,07
4324-112	TS Wages Attend #2 Part Time	16,064	17,979	28,554	26,770	26,770	16,06
4324-113	TS Wages Attendant #3	24,336	19,099	22,040	22,040	22,040	24,33
4324-114	TS Wages Attendant #4			23,416	0	0	
4324-115	TS Wages Attendant #5			23,416	0	0	
4324-150	TS Holiday Pay			1,714	1,084	1,084	
4324-210	TS Health Insurance	2,500	2,548	2,500	2,500	2,500	2,50
4324-211	TS Dental Insurance	428	428	422	422	422	42
4324-215	TS Life STD/LTD Insurance	246	267	352	352	352	35
4324-220	TS FICA	6,382	6,124	10,765	7,711	7,711	6,38
4324-225	TS Medicare	1,493	1,432	2,517	1,804	1,804	1,49
4324-230	TS Retirement Group 1	5,108	4,667	6,709	6,709	6,709	5,69
4324-270	TS Training	200	200	300	300	300	20
4324-341	TS Telephone	600	670	600	600	600	60
4324-370	TS Computer Expenses	375	2,520	375	375	375	37
4324-390	TS Professional Monitoring	5,900	2,889	5,900	5,900	5,900	5,90
4324-391	TS Mowing Grounds	1,000	1,091	1,200	1,200	1,200	1,00
4324-410	TS Electricity	6,000	3,981	6,000	6,000	6,000	6,00
4324-430	TS Repair & Maint Building TS Dues & Subscription	5,000 300	2,939	6,000 400	6,000 400	6,000 400	5,00
4324-560			261 538	400	400	400	30
4324-620 4324-636	TS Office Supplies TS Diesel Fuel	400 2,500	1,543	2,500	2,500	2,500	40 2,50
4324-630	TS Mileage	300	1,545	300	2,300	300	2,30
4324-637	TS Custodial & Housekeeping	400	334	500	500	500	40
4324-640	TS Skid Steer Rep & Maint	2,500	1,850	3,000	3,000	3,000	2,50
4324-661	TS Compactor Rep & Maint	3,000	2,004	4,000	4,000	4,000	3,00
4324-663	TS Bailer Rep & Maint	1,000	500	1,000	1,000	1,000	1,00
4324-680	TS Boots & Uniform Expense	1,000	1,009	1,500	1,500	1,500	1,00
4324-690	TS Other Miscellaneous	2,000	3,113	2,000	2,000	2,000	2,00
4324-800	TS MSW Muncipal Solid Waste	153,907	152,812	160,000	160,000	160,000	153,90
4324-801	TS Demo Disposal Hauling Fee's	47,061	55,332	50,000	50,000	50,000	47,06

		Budget	Unaudited	Dept Head	Selectmen	BUD COM	Default
		2021	Expensed 2021	Requested 2022	Recommend	Recommend 2022	Budget
		2021	2021	2022	2,022	2022	2022
	TOTAL: TOWN BUDGET	\$ 4,266,611	\$ 3,691,862	\$ 4,774,459	4,673,342	\$ 4,673,342	\$ 4,323,355
4324-804	TS Recycle Electronics Fees	3,000	3,676	3,500	3,500	3,500	3,000
4324-805	TS Recycle Glass Expense	6,000	5,821	6,500	6,500	6,500	6,000
4324-806	TS Other Recycling Expense	7,500	6,498	8,000	8,000	8,000	7,500
4324-808	TS Tire Removal Expenses	1,800	1,634	3,000	300	300	1,800
*TOTAL* TRA	NSFER/RECYCLING FACILITY CENTER	370,847	364,651	463,865	408,152	408,152	371,536
ANIMAL CON	TROL						
4414-800	AC Animal Control	1280	0	1,280	1,280	1280	1280
**TOTAL** A	NIMAL CONTROL	1,280	0	1,280	1,280	1,280	1,280
GENERAL ASS 4441-110	GA Wages Director	7,079	7,998				
4441-110	GA Wages Director GA FICA	439	486				
4441-225	GA Medicare	103	480				
4441-390	GA Contracted Services	5,500	114	0	0	0	5,500
4441-560	GA Dues & Subscriptions	0,500 0	0	50	50	50	0,500
4441-800	GA General Assist Pymts	86,879	14,609	25,000	25,000	25,000	86,879
4441-000	GA General Assist Fynits	00,075	14,005	25,000	25,000	23,000	00,075
**TOTAL** @	SENERAL ASSISTANCE	100,000	23,222	25,050	25,050	25,050	92,379
PARK & RECR	EATION						
4520-115	P&R Wages Attendant	8,198	3,180	10,849	10,849	10,849	8,198
4520-116	P&R WAGES Swim Instructor			3,200	3,200	3,200	0
4520-220	P&R FICA	508	197	871	871	871	508
4520-225	P&R Medicare	119	46	204	204	204	119
4520-341	P&R Telephone	1000	1,006	1100	1100	1100	1000
4520-343	P&R Advertising & Notices	150	62	1,000	1,000	1,000	150
4520-390	P&R Prof - Swim Instr Assist	3,200	0	0	0	0	3,200
4520-410	P&R Electricity	800	701	1000	1000	1000	800
4520-430	P&R Repairs & Maintenance	8,600	2,731	4,000	4,000	4,000	8,600
4520-640	P&R Custodial & Housekeeping	500	0	1,500	1,500	1,500	500
4520-650	P&R Grounds Keeping	3,500	3,313	5,000	5,000	5,000	3,500
4520-690	P&R Miscellaneous Exp	3,040	3,323	3,000	3,000	3,000	3,040
**TOTAL** P	PARK & RECREATION	29,615	14,559	31,724	31,724	31,724	29,615
LIBRARY							
4550-610	CRN Library Operating Exp	6,500	6500	6,500	6,500	6,500	6,500
4550-630	CRN Lib Bldg Outside Maint	150	150	184	184	184	150
4550-631	CRN Lib Bldg Inside Maint	0	0	184	184	184	0
**TOTAL** L	IBRARY	6,650	6,650	6,868	6,868	6,868	6,650
PATRIOTIC PL	JRPOSES						
4583-610	JRPOSES PP Patriotic Purposes	485	1,054	1,810	1,810	1,810	540

	Budget	<b>Unaudited</b> Expensed 2021		Selectmen Recommend 2,022	BUD COM Recommend 2022	Default Budget 2022
TOTAL: TOWN BUDGET	\$ 4,266,611	\$ 3,691,862	\$ 4,774,459	4,673,342	\$ 4,673,342	\$ 4,323,355

4712-984	DSI Interest Fire Eng Lease	0	0	0	0	0	(
4712-983	DSI Interest CDFA-Energy Improv Aca	18	17	0	0	0	(
4712-980	DSI Interest LT Bond - PSB	0	0	0	0	0	3
INTEREST DE	BT SERVICE						
**TOTAL**	PRINCIPAL DEBT SERVICE	2,336	2,336	0	0	0	1
4711-984	DS Principal Fire Eng Lease	0	0	0	0	0	
4711-983	DS Principal CDFA Energy Improv Aca	2,336	2,336	0	0	0	
4711-980	DS Principal LT Bond -Public Saf Bldg	0	0	0	0	0	
PRINCIPAL D	EBT SERVICE						
TOTAL	UTILIK CONSERVATION	U	100	U	U	U	k
4619-650	OC Loon Pond Dam Maint & Rep OTHER CONSERVATION	0	100 100	0	0	0	
OTHER CON		_		_	_		
*TOTAL** C	ONSERVATION COMMISSION	6,474	5,146	3,450	3,450	3,450	3,52
4611-650	CC Grounds - CC Property	1,500	9	1,750	1,750	1,750	1,75
4611-637	CC Mileage	75	0	0	0	0	7
4611-620	CC Office Supplies	200	194	200	200	200	20
4611-550	CC Printing Maps	500	0	500	500	500	50
4611-370	CC Computer Expenses	200	0	200	200	200	20
4611-343	CC Advertising & Notices	100	0	100	100	100	10
4611-270	CC Training	700	335	700	700	700	70
4191-230	CC Retirement Group I	336	437				
4611-225	CC Medicare	39	50				
4611-220	CC FICA	164	209				
4611-115	CC Wages Clerk	2,660	3,912				

#### Article #04: Fire Truck Replacement

#### Est. tax impact \$0.00

To see if the Town will vote to raise and appropriate the sum of \$850,000.00 to purchase and equip a new Fire Truck with \$555,000.00 coming from the unassigned fund balance, and \$295,000.00 coming from the Refurbish/Replace Fire Truck Capital Reserve Fund. This is a non-lapsing warrant article per RSA 32:7 VI and will not lapse until the purchase of the Fire Truck is complete or until December 31, 2027, whichever comes first.

### Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

(Majority vote required)

#### Article #05: Fire Department Salary/ Wages

#### Est. tax impact \$0.207

To see if the Town will authorize the creation of two, full time firefighter positions to allow for 24-hour operational coverage. Further to authorize the Board of Selectmen to execute at-will employment contracts for

that purpose, and to raise and appropriate the sum of One-Hundred and fourteen thousand, five hundred dollars (\$114,500.00) to pay the salary and benefits for said positions.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

(Majority vote required)

# Article # 06: Add to existing ETFs Non-Capital Expendable Trust Funds and CRFs Capital Reserve Funds

#### Est. tax impact \$0.244

To see if the Town will vote to raise and appropriate the sum of One-Hundred and Thirty-Five Thousand Dollars (\$135,000.00) to be deposited in the previously established Non-Capital Expendable Trust Funds (ETF) and Capital Reserve Funds (CRF) are identified below.

Highway Equipment (CRF)	\$ 70,000.00
Highway Vehicle Equip/Repair (ETF)	\$ 10,000.00
Revaluation (CRF)	\$ 20,000.00
Non CR Welfare Fund (ETF)	\$ 25,000.00
Transfer Station Vehicle & Equip Rep(ETF)	\$ 5,000.00
Cemetery Maintenance/Improvements (ETF)	\$ 5,000.00 \$ 5,000.00 \$ 1 <u>35,000.00</u>

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

(Majority vote required)

#### Article # 07: Town Driveways

#### Est. tax impact \$0.145

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to be deposited in the previously established Town Driveways Capital Reserve Fund (CRF).

#### Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required)

(majority vole required)

#### Article # 08: Establish Non-Capital Reserve Fund Infrastructure Repairs & Updates

#### Est. tax impact \$0.181

To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing, maintaining, updating, and paving the Town's infrastructure, including roadways, drainage systems, Town owned building and building systems, and other infrastructure, and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.

### Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

(Majority vote required)

#### Article # 09: Purchase Police Cruiser

#### Est. tax impact \$0.092

To see if the Town will vote to raise and appropriate the sum of Fifty-One Thousand Dollars (\$51,000) to purchase, equip and prepare for service a new Police Department cruiser. This is a non-lapsing warrant article per RSA 32:7 VI and will not lapse until the purchase of the Police Cruiser is complete or until December 31, 2024, whichever comes first.

#### Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

(Majority vote required)

#### Article # 10: Purchase Security System for the Public Safety Building

#### Est. tax impact \$0.043

To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) to purchase a new security system for the Public Safety Building.

#### Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

(Majority vote required)

### Article # 11: Energy Upgrades to Town Facilities

#### Est. tax impact \$0.072

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of completing energy efficiency upgrades to various town buildings as identified in the energy audit completed in 2021.

#### Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

(Majority vote required)

#### Article # 12: Deeded Property Clean Up Est. tax impact \$0.013

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the cleanup and repair of properties taken by Town tax deed for the purpose of readying such properties for sale.

#### **Recommended by the Board of Selectmen: Yes**

#### **Recommended by the Budget Committee: Yes**

(Majority vote required)

#### Article # 13: Sale of Town Properties

To see if the Town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction:

Map/Lot	Description	Acreage
118-027-001	Land Only Aspen Ave	0.48
119-045	Land Only Iris Ave	0.14
119-053	Land Only Locust Ave	0.14
122-122	Land Only Dock Rd	0.26
130-042	Land Only Winter St	0.491
130-051	Land Only Intervale Rd	0.339
131-083	Land Only Valley Shore Dr	0.36
132-096	Land Only Buck Ln	0.17
133-018	Land Only Moccasin Path	0.14
412-024	Land Only NH Rte. 106	10.1
414-085	Land & Building 805 Province Rd	3.1
420-136	Land & Building 326 Allens Mill Ro	d 6.0

#### Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

#### Article # 14: Land Use Change Tax

To see if the Town will vote to deposit 50% of all revenues collected for each parcel removed from current use pursuant to RSA chapter 79-A (the Land Use Change tax provision of the Current Use Assessment statute) to be deposited into the Town's Conservation Fund in accordance with RSA 36-A:5 III (Conservation Commission Statute), as is authorized by RSA 79-A:25 II for the purpose of evaluating, acquiring and/or managing conservation land, conservation easements or trail easements. This article only changes the amount of monies to be deposited in this fund which was revised and approved in 2007. (Currently this amount is \$2,500 plus 10% of any amount per parcel removed from the current use tax program.)

# Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

#### Article # 15: Conservation Commission Membership-Amendment

To see if the Town will vote to increase the membership of the Gilmanton Conservation Commission from 6 to 7 members as provided in RSA 36-A:3.

#### **Recommended by the Conservation Commission: Yes**

#### Article# 16: Adopt All Veterans' Tax Credit

Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28, and will be available effective April 1, 2022.

#### Recommended by the Board of Selectmen: Yes

#### **OUTSIDE AGENCIES**

Explanatory Note - Articles 17 through 28: The Town has placed donations to non-municipal entities in separate warrant articles rather than as part of the operating budget.

#### Article # 17: Support the Gilmanton Year-Round Library (by petition)

Est. tax impact \$0.085

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand, One hundred Dollars (\$47,100) for partial funding of operating expenses of the Gilmanton Year-Round Library for Fiscal Year 2022.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required)

#### Article # 18: Support the Gilmanton Youth Organization Est. tax impact \$0.010

To see if the Town will vote to raise and appropriate the sum of Five Thousand, Five Hundred Dollars, (\$5,500) for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park.

## Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required)

## Article # 19: Support the New Beginnings Without Violence & Abuse

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting New Beginnings Without Violence & Abuse which provides 24-hr crisis support operates a shelter and provides counseling for domestic/sexual assault victims.

## Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

(Majority vote required)

### Article # 20: Support the Community Action Program Est. tax impact \$0.009

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the continuation of services to the low-income residents of Gilmanton through the Laconia Area Center of Community Action Program Belknap-Merrimack Counties, Inc.

## Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

(Majority vote required)

## Article # 21: Support the Lakes Region Mental Health Center Est. tax impact \$0.014

To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) to support the Lakes Region Mental Health Center (LRMHC), formerly known as Genesis, which provides integrated mental and physical health care to area residents with mental illness.

## Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required)

## Article # 22: Support the Gilmanton Snowmobile Association

## Est. tax impact \$0.005

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of supporting the Gilmanton Snowmobile Association, for the purpose of maintaining trails that are open to the public in a safe condition for use by snowmobilers, hikers, cross-country skiers, and equestrians in the Town of Gilmanton.

## Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

(Majority vote required)

## Article # 23: Support the Gilmanton Iron Works Private Library

## Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Gilmanton Iron Works Library, a recognized 501(c)(3) charitable organization.

## Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

(Majority vote required)

## Article #24: Support Granite VNA formerly Central NH Visiting Nurses Association & Hospice Est. tax impact \$0.014

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600) for the purpose of supporting Granite VNA which is a non-profit agency that provides health care, hospice care and maternal child health services.

## Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

(Majority vote required)

## Article # 25: Support the Court Appointed Special Advocates (CASA) of NH

## Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Court Appointed Special Advocates (CASA) of NH which provides, recruits, trains, and supervises volunteers to serve as advocates for abused and neglected children in the New Hampshire court system.

## Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

(Majority vote required)

## Article # 26: Support the Rocky Pond Association Milfoil

## Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Rocky Pond Association in controlling the presence and proliferation of milfoil at Rocky Pond.

## Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required)

## Article # 27: Support the Gilmanton July 4th Association Est. tax impact \$0.009

## To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to support the Gilmanton 4th of July Association, a community organization, for the continuation of Gilmanton's 4th of July Parade, Fireworks, and other events.

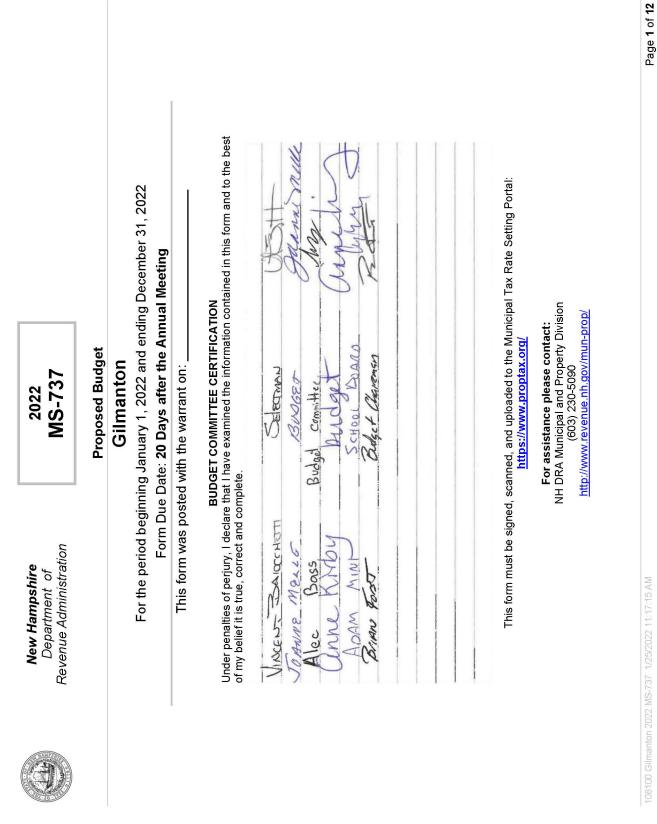
## Article # 28: Support the Mid-State Health Center

## Est. tax impact \$0.0001

To see if the Town will vote to raise and appropriate the sum of Two Hundred and Seventy Dollars (\$270) for the purpose of supporting the Mid State Health Center which is a non-profit agency that provides medical, dental, behavioral health, and substance use disorder treatment.

## Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes (Majority vote required)



	<b>New Hampshire</b> Department of Revenue Administration		<sup>2022</sup> MS-737	22 737				
			Appropriations	iations				
					Selectmen's	Selectmen's	Budget Committee's	Budget Committee's
			Actual	A	ppropriations for A	ppropriations for A	Appropriations for Appropriations for Appropriations for Appropriations for	propriations for
			Expenditures for Appropriations period ending	Appropriations or period ending	period ending 12/31/2022	period ending 12/31/2022	period ending 12/31/2022	period ending 12/31/2022
Account	Purpose	Article	12/31/2021	12/31/2021	(Recommended) (I	(Recommended) (Not Recommended)	(Recommended) (Not Recommended)	ot Recommended)
General Government	ernment							
0000-0000	Collective Bargaining		\$0	\$0	\$	\$0	\$0	\$0
4130-4139	Executive	03	\$189,759	\$256,793	\$515,041	\$0	\$515,041	\$0
4140-4149	Election, Registration, and Vital Statistics	8	\$8,161	\$19,381	\$19,068	\$0	\$19,068	\$0
4150-4151	Financial Administration	8	\$218,301	\$344,387	\$361,820	\$0	\$361,820	\$0
4152	Revaluation of Property	33	\$115,726	\$123,908	\$55,625	\$0	\$55,625	\$0
4153	Legal Expense	8	\$77,562	\$80,000	\$80,000	\$0	\$80,000	\$0
4155-4159	Personnel Administration		\$0	80	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$59,592	\$62,149	\$16,884	\$0	\$16,884	\$0
4194	General Government Buildings	03	\$85,557	\$89,520	\$104,769	\$0	\$104,769	\$0
4195	Cemeteries	03	\$15,936	\$15,936	\$16,888	\$0	\$16,888	\$0
4196	Insurance	03	\$99,002	\$101,983	\$106,550	\$0	\$106,550	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$869,596	\$1,094,057	\$1,276,645	\$0	\$1,276,645	\$0
Public Safety	v							
4210-4214	Police	03	\$621,757	\$671,803	\$737,142	\$0	\$737,142	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	03	\$696,761	\$732,032	\$752,072	\$0	\$752,072	\$0
4240-4249	Building Inspection	03	\$28,463	\$34,365	\$44,718	\$0	\$44,718	\$0
4290-4298	Emergency Management	03	\$2,500	\$2,500	\$2,500	\$0	\$2,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$1,349,481	\$1,440,700	\$1,536,432	\$0	\$1,536,432	\$0
Airport/Aviation Center	tion Center							
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
108100 Gilma	108100 Gilmanton 2022 MS-737 1/25/2022 11:17:15 AM							Page 2 of 12

	Revenue Administration		<b>MS-737</b>	37				
		A	Appropriations	ations				
					Selectmen's	Selectmen's	Budget Committee's	Budget Committee's
			Actual	Ā	ppropriations for Ap	opropriations for A	Appropriations for Appropriations for Appropriations for Appropriations for	propriations for
		Expendit period	ures for I ending fo	Expenditures for Appropriations period ending	period ending 12/31/2022	period ending 12/31/2022	period ending 12/31/2022	period ending 12/31/2022
Account	Purpose	Article 12	12/31/2021	12/31/2021	(Recommended) (N	(Recommended) (Not Recommended)	(Recommended) (Not Recommended)	lot Recommended
Highways and Streets	d Streets							
4311	Administration	03	\$380,984	\$507,485	\$561,243	\$0	\$561,243	\$0
4312	Highways and Streets	03	\$361,345	\$422,900	\$440,100	\$0	\$440,100	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$4,335	\$4,500	\$4,500	\$0	\$4,500	\$0
4319	Other	03	\$269,563	\$275,415	\$372,505	\$0	\$372,505	\$0
Sanitation	Highways and Streets Subtotal	\$	\$1,016,227	\$1,210,300	\$1,378,348	\$	\$1,378,348	\$0
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$3,583	\$3,853	\$3,583	\$0	\$3,583	\$0
4324	Solid Waste Disposal	03	\$362,673	\$370,847	\$408,152	\$0	\$408,152	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$366,256	\$374,700	\$411,735	\$0	\$411,735	\$0
Water Distrik	Water Distribution and Treatment							
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	<b>0\$</b>	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	Q\$	\$0
Electric	Water Distribution and Treatment Subtotal		\$0	\$	Ş	\$	\$0	\$
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
1351	Clostria Conjamont Maintonana		¢0	C\$	¢	U\$	Ş	C#

New Hampshire	Department of	Revenue Administration
---------------	---------------	------------------------

2022 MS-737

Appropriations

All contractions of the propertations for synchronic for synchroic for synchronic for synchronic for synchronic for synch									
Actual Freedutions (1231/1002)         Actual Period ending (2331/1002)         Appropriations for Appropriations for Appropriations for Period ending (2331/1002)         Appropriations for Appropriations for Appropriations for Pacing (2331/1002)         Appropriations for Appropriations for Appropriations for Appropriations (2331/1002)         Appropriations for Appropriations for Appropriations for Appropriations for Pacing (2331/1002)         Appropriations for Appropriations for Appropriations for Appropriations for Pacing (2331/202)         Appropriations for Appropriate Appropriations for Appropriations for Appropriation for Appropriations for Appropriate Appropriation for Appropriation Appropriate Appropriation for Appropriation for Appropr						Selectmen's	Selectmen's	Budget Committee's	Budget Committee's
S0         S0<	Account	Purpose	Article			Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for A period ending 12/31/2022 (Not Recommended)	ppropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)
%0         %0         %0         %0         %0         %0           Obschlats, and Chher         51,260         51,260         51,260         51,260         50         51,260         50         51,260         50         51,260         50         51,260         50         51,260         50         51,260         50         51,260         50         51,260         50         51,260         50         50         51,260         50	Health								
(3)         51,200         51,200         51,200         51,200         51,200         51,200         51,200         50	4411	Administration		\$0	\$0	\$0	G\$	\$0	\$0
obsitation         S24,100         S24,100         S0         S1280         S1         S0         S1         S0         S1         S0         S0         S0         S1         S0	4414	Pest Control	03	\$1,280	\$1,280	\$1,280	Q\$	\$1,280	\$0
Health Subolal         \$25,380         \$25,380         \$1,280         \$25,000         \$1,90         \$25,000         \$1,90         \$25,000         \$1,90         \$25,000         \$1,90         \$25,000         \$1,90         \$25,000         \$1,90         \$25,000         \$1,90         \$25,000         \$1,90         \$25,000         \$25,000         \$25,000         \$20         \$25,000         \$25,000         \$25,000         \$25,000         \$25,000         \$25,000         \$25,000         \$25,000         \$25,000         \$25,000         \$25,000         \$25,000         \$20         \$25,000	4415-4419	Health Agencies, Hospitals, and Other		\$24,100	\$24,100	\$0	Q\$	\$0	\$0
I Direct Assistance         03         \$2,676         \$13,121         \$50 <td>Welfare</td> <td>Health Subtotal</td> <td></td> <td>\$25,380</td> <td>\$25,380</td> <td>\$1,280</td> <td>\$</td> <td>\$1,280</td> <td>\$</td>	Welfare	Health Subtotal		\$25,380	\$25,380	\$1,280	\$	\$1,280	\$
Welfare Payments         S0	4441-4442	Administration and Direct Assistance	03	\$2,676	\$13,121	\$50	\$	\$50	\$0
and Other         03         \$15,409         \$86,879         \$25,000         \$25,000         \$25,000         \$25,000         \$25,000         \$25,050         \$25,000         \$25,000         \$25,000         \$25,000         \$25,000         \$25,000         \$25,000         \$25,000         \$25,000         \$20,000         \$	444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
Wettare Subtodal         18,085         \$10,000         \$25,650         \$0         \$25,050           tion         03         \$18,269         \$29,615         \$31,724         \$0         \$5,050           iton         03         \$6,692         \$5,650         \$6,668         \$0         \$6,868         \$31,724           iton         03         \$6,692         \$6,650         \$6,668         \$0         \$5,866           iton         03         \$6,650         \$6,650         \$6,668         \$0         \$5,866           iton         03         \$6,650         \$6,650         \$5,866         \$0         \$1,810           iton         03         \$6,650         \$6,660         \$5,966         \$0         \$1,810           Recreation         03         \$6,660         \$5,660         \$5,040         \$0         \$1,810           Witure and Recreation Subtotal         \$86,466         \$97,350         \$40,402         \$0         \$40,402           If Purchasing of Natural         03         \$6,474         \$5,450         \$5,450         \$5,450           n         17,000         \$0         \$0         \$0         \$5,450         \$5,450           n         10,000         \$	4445-4449	Vendor Payments and Other	03	\$15,409	\$86,879	\$25,000	Ş	\$25,000	\$0
tion         03         \$18,269         \$29,615         \$31,724         \$0         \$31,724           03         \$6,632         \$6,650         \$6,650         \$6,660         \$6,660         \$6,666         \$5,666 <t< td=""><td>Culture and F</td><td></td><td></td><td>\$18,085</td><td>\$100,000</td><td>\$25,050</td><td>8</td><td>\$25,050</td><td>\$</td></t<>	Culture and F			\$18,085	\$100,000	\$25,050	8	\$25,050	\$
03         56,650         56,660         56,868         50         56,868         50         56,868         56,873         56,940         56,940         50,973         50         50,902         50,903         50,903         50,903         50,903         50,903         50,903         50,903         50,903         50,903         50,903         50         53,450         50         53,450         50         53,450         50         53,450         50         53,450         50         53,450         50         53,450         50         53,450         50         53,450         50         53,450         50         53,450         50<	4520-4529	Parks and Recreation	03	\$18,269	\$29,615	\$31,724	\$	\$31,724	\$
s         545         5455         54,610         50         51,810         50         51,810         50         51,810         50         51,810         50         51,810         50         51,810         50	4550-4559	Library	03	\$6,692	\$6,650	\$6,868	Ş	\$6,868	\$
Recreation         560,600         560,600         500         50         50         50         50           ulture and Recreation Subtoral <b>386,046 397,350 \$40,402 \$0 \$40,402</b> \$0 <b>\$40,402</b> \$0         \$40,402         \$0         \$40,402         \$0         \$0         \$40,402         \$0         \$40,402         \$0         \$40,402         \$0         \$40,402         \$0         \$40,402         \$0         \$40,402         \$0         \$0         \$40,402         \$0         \$0         \$40,402         \$0         \$0         \$40,402         \$0 <td>4583</td> <td>Patriotic Purposes</td> <td>03</td> <td>\$485</td> <td>\$485</td> <td>\$1,810</td> <td>Q\$</td> <td>\$1,810</td> <td>\$0</td>	4583	Patriotic Purposes	03	\$485	\$485	\$1,810	Q\$	\$1,810	\$0
ulture and Recreation Subtotal         \$86,046         \$97,350         \$40,402         \$0         \$40,402           I Purchasing of Natural         03         \$6,474         \$6,474         \$3,450         \$0         \$40,402           n         03         \$6,474         \$6,474         \$5,470         \$0         \$3,450           n         03         \$1,000         \$1,000         \$0         \$0         \$0         \$0           nd Housing         03         \$1,000         \$1,000         \$0         \$0         \$0         \$0           nd Housing         0         \$1,000         \$1,000         \$0         \$0         \$0         \$0         \$0           nd Housing         51,000         \$1,000         \$0	4589	Other Culture and Recreation		\$60,600	\$60,600	\$0	Q\$	\$0	\$0
I Purchasing of Natural         03         \$6,474         \$6,474         \$3,450         \$0         \$3,450           n         8           nd Housing         80         80         80         80         8         8         8         8         3         45		ulture and Recreation S		\$86,046	\$97,350	\$40,402	\$	\$40,402	\$0
Other Conservation         \$1,000         \$1,000         \$0 <th< td=""><td>4611-</td><td>Administration and Purchasing of Natural Resources</td><td>33</td><td>\$6,474</td><td>\$6,474</td><td>\$3,450</td><td>\$0</td><td>\$3,450</td><td>07</td></th<>	4611-	Administration and Purchasing of Natural Resources	33	\$6,474	\$6,474	\$3,450	\$0	\$3,450	07
Redevelopment and Housing         \$0         \$0         \$0         \$0           Economic Development         \$0         \$0         \$0         \$0         \$0           Conservation and Development Subtodal         \$7,474         \$7,474         \$3,450         \$0         \$3,450	4619	Other Conservation		\$1,000	\$1,000	Q\$	8	80	\$0
Economic Development         \$0         \$0         \$0         \$0           Conservation and Development Subtotal         \$7,474         \$7,474         \$3,450         \$0         \$3,450	4631-4632	Redevelopment and Housing		\$0	\$0	\$0	80	\$0	\$0
\$7,474 \$3,450 \$0 \$3,450	4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
		<b>Conservation and Development Subtotal</b>		\$7,474	\$7,474	\$3,450	\$0	\$3,450	\$

108100 Gilmanton 2022 MS-737 1/25/2022 11:17:15 AM

Page 6 of 12

<sup>2022</sup> MS-737

Appropriations

		App	Appropriations	ons				
					Selectmen's	Selectmen's	Budget Committee's	Budget Committee's
		Ac	Actual	A	ppropriations for A	Appropriations for Appropriations for Appropriations for Appropriations for	ppropriations for A	ppropriations for
		Expenditures for period ending	ę	Appropriations r period ending	period ending 12/31/2022	period ending 12/31/2022	period ending 12/31/2022	period ending 12/31/2022
Account	Purpose	Article 12/31/2021	2021	12/31/2021	(Recommended) (	(Recommended) (Not Recommended)	(Recommended) (	(Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	8	\$2,336	\$2,336	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$18	\$18	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	0\$	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	80	\$0	\$0	\$0	\$0
Capital Ou lav	Debt Service Subtotal		\$2,354	\$2,354	\$	\$	\$0	\$0
4901	Land		\$0	\$0	0\$	\$0	\$	\$0
4902	Machinery, Vehicles, and Equipment	\$10	\$106,097	\$109,983	\$0	\$0	\$0	\$0
4903	Buildings	\$18	\$183,900	\$185,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$1,600,000	0,000	\$1,600,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$1,889,997	1997	\$1,894,983	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>	ansfers Out							
4912	To Special Revenue Fund		\$0	80	\$0	80	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$4,673,342	\$0	\$4,673,342	\$0
Control Cilmon	11 2000 110 202 4 10 1000 44 42 4E							

108100 Gilmanton 2022 MS-737 1/25/2022 11:17:15 AM

Page 7 of 12

New Hampshire Department of Revenue Administration

2022 MS-737 Special Warrant Articles

Budget Committee's

Budget Committee's

Selectmen's

Selectmen's

Account	Purpose	Article	period ending period ending 12/31/2022 12/31/2022 (Recommended) (Not Recommended)	12/31/2022 t Recommended)	12/31/2022 (Recommended) (I	Period ending period ending 12/31/2022 12/31/2022 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	17	\$47,100	\$0	\$47,100	\$0
		Purpose: Petition GYR Private Library				
4902	Machinery, Vehicles, and Equipment	04	\$850,000	\$0	\$850,000	\$0
		Purpose: Fire Rescue Truck #1 Replacement				
4902	Machinery, Vehicles, and Equipment	60	\$51,000	\$0	\$51,000	\$0
		Purpose: Purchase Police Cruiser				
4915	To Capital Reserve Fund	00	000'06\$	\$0	\$90,000	\$0
		Purpose: Add to existing ETFs and CRFs				
4915	To Capital Reserve Fund	07	\$80,000	\$0	\$80,000	\$0
		Purpose: Town Driveways				
4916	To Expendable Trusts/Fiduciary Funds	90	\$20,000	\$0	\$20,000	\$0
		Purpose: Add to existing ETFs and CRFs				
4916	To Expendable Trusts/Fiduciary Funds	08	\$100,000	\$0	\$100,000	\$0
		Purpose: Establish Non-Capital Reserve Fund Infrastructure				
4918	To Non-Expendable Trust Funds	90	\$25,000	\$0	\$25,000	\$0
		Purpose: Add to existing ETFs and CRFs				
			04 CEC 100	ç	64 763 400	ι. G
	I otal Proposed Special Articles	cial Articles	\$1,203,100	<b>₽</b>	\$1,203,100	<b>₽</b>

108100 Gilmanton 2022 MS-737 1/25/2022 11:17:15 AM

<sup>2022</sup> MS-737

# Individual Warrant Articles

Budget Committee's

Budget Committee's

\$

\$2,500

\$

\$2,500

\$

\$5,000

8

\$5,000

Purpose: Gilmanton Snowmobile Association

22

Other Culture and Recreation

4589

Purpose: Gilmanton July 4th Association

23

Other Culture and Recreation

4589

Other Conservation

4619

Buildings

4903

Buildings

4903

Other Culture and Recreation

4589

27

\$

\$1,000

8

\$1,000

\$

\$1,000

8

\$1,000

Purpose: Gilmanton Iron Works Private Library

Purpose: Rocky Pond Association Milfoil

26

9

8

\$24,000

8

\$24,000

Purpose: Purchase Security System for the Public Safety Bui

Purpose: Deeded Property Clean Up

12

8

\$7,000

80

\$7,000

		Selectmen's	Selectmen's	Committee's	Committee's
Account Purpose	Article	Appropriations for Appropriations for Appropriations for period ending period ending period ending 12/31/2022 12/31/2022 12/31/2022 12/31/202 (Recommended) (Not Recommended)	propriations for Ap period ending 12/31/2022 ot Recommended)	propriations for Appropriations for period ending period ending 12/31/2022 12/31/2022 (Recommended) (Not Recommended)	propriations for period ending 12/31/2022 lot Recommended)
4220-4229 Fire	05	\$114,500	80	\$114,500	80
	Purpose: Fire Department Salary/ Wages				
4415-4419 Health Agencies, Hospitals, and Other	28	\$270	0\$	\$270	\$0
	Purpose: Mid-State Health Center				
4415-4419 Health Agencies, Hospitals, and Other	19	\$1,000	\$0	\$1,000	\$0
	Purpose: New Beginnings				
4415-4419 Health Agencies, Hospitals, and Other	24	\$7,600	\$0	\$7,600	\$0
	Purpose: Support Granite VNA formerly Central NH Visiting N				
4415-4419 Health Agencies, Hospitals, and Other	25	\$1,000	\$0	\$1,000	\$0
	Purpose: CASA				
4415-4419 Health Agencies, Hospitals, and Other	21	\$7,500	\$0	\$7,500	\$0
	Purpose: LRMHC				
4415-4419 Health Agencies, Hospitals, and Other	20	\$5,000	8	\$5,000	\$0
	Purpose: Community Action Program				
4589 Other Culture and Recreation	18	\$5,500	\$	\$5,500	\$0
	Purpose: Gilmanton Youth Organization				

108100 Gilmanton 2022 MS-737 1/25/2022 11:17:15 AM

Page 9 of 12

New Hampshire Department of Revenue Administration

<sup>2022</sup> MS-737 Individual Warrant Articles

			Selectmen's	Selectmen's	Budget Committee's	Budget Committee's
Account	Account Purpose	Article	Appropriations for Appropriations for Appropriations for Appropriations for period ending period ending period ending 12/31/2022 12/31/2022 12/31/2022 (Recommended) (Not Recommended)	<pre>ppropriations for Al period ending 12/31/2022 Not Recommended)</pre>	opriations for Appropriations fo	propriations for period ending 12/31/2022 lot Recommended)
4903	Buildings	£	\$40,000	\$0	\$40,000	\$0
		Purpose: Energy Upgrades to Town Facilities				
	Tota	Total Proposed Individual Articles	\$222,870	\$0	\$222,870	\$0

New Hampshire Department of Revenue Administration

2022 MS-737

## Revenues

		Ac	Actual Revenues for	Selectmen's	Budget Committee's
Account	Account Source	Article	12/31/2021	period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	03	\$69,889	\$10,000	\$10,000
3180	Resident Tax		СŞ	\$0	\$0
3185	Yield Tax	03	\$17,381	\$17,381	\$17,381
3186	Payment in Lieu of Taxes		ŝ	0\$	\$0
3187	Excavation Tax		СŞ	0\$	\$0
3189	Other Taxes		8	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$68,526	\$75,000	\$75,000
9991	Inventory Penalties		\$0	0\$	\$0
	Taxes Subtotal	_	\$155,796	\$102,381	\$102,381

## Licenses, Permits, and Fees

\$1,120,740	\$1,120,740	\$1,105,329	Subtotal	Licenses, Permits, and Fees Subtotal	
\$0	\$0	\$0		3311-3319 From Federal Government	3311-33
\$30,333	\$30,333	\$29,345	03	Other Licenses, Permits, and Fees	3290
\$48,944	\$48,944	\$52,008	03	Building Permits	3230
\$1,040,463	\$1,040,463	\$1,022,551	03	Motor Vehicle Permit Fees	3220
\$1,000	\$1,000	\$1,425	03	Business Licenses and Permits	3210

## State Sources

3351	Municipal Aid/Shared Revenues		0\$	0\$	\$0
3352	Meals and Rooms Tax Distribution	03	\$279,524	\$279,524	\$279,524
3353	Highway Block Grant	83	\$151,467	\$151,505	\$151,505
3354	Water Pollution Grant		80	0\$	\$0
3355	Housing and Community Development		0\$	0\$	\$0
3356	State and Federal Forest Land Reimbursement	03	\$2,120	\$2,120	\$2,120
3357	Flood Control Reimbursement		80	0\$	\$0
3359	Other (Including Railroad Tax)	03	\$1,377,600	\$2,600	\$2,600
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal	otal	\$1,810,711	\$435,749	\$435,749

Revenue Administration New Hampshire Department of

<sup>2022</sup> MS-737

## Revenues Actual Revenues for

			3		
Account	Source	Ac Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges f	Charges for Services				
3401-340	3401-3406 Income from Departments	03	\$160,218	\$149,110	\$149,110
3409	Other Charges		0\$	\$0	S
	Charges for Services Subtotal		\$160,218	\$149,110	\$149,110
Miscellan	Miscellaneous Revenues				
3501	Sale of Municipal Property	8	\$10,554	\$5,450	\$5,450
3502	Interest on Investments	8	\$18,247	\$18,000	\$18,000
3503-3509 Other	09 Other	8	\$26,355	\$14,406	\$14,406
	Miscellaneous Revenues Subtotal		\$55,156	\$37,856	\$37,856
Interfund	Interfund Operating Transfers In				
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	04	\$172,798	\$295,000	\$295,000
3916	From Trust and Fiduciary Funds	8	\$0	\$5,900	\$5,900
3917	From Conservation Funds		\$0	80	\$0
Other Fina	Interfund Operating Transfers In Subtotal Other Financing Sources		\$172,798	006'00£\$	\$300,900
3934	Proceeds from Long Term Bonds and Notes		\$0	\$	\$0
9666	Amount Voted from Fund Balance	64	\$0	\$555,000	\$555,000
6666	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$555,000	\$555,000

Page 12 of 12

\$2,701,736

\$2,701,736

\$3,460,008

**Total Estimated Revenues and Credits** Other Financing Sources Subtotal

New Hampshire Department of Revenue Administration

2022 MS-737

## **Budget Summary**

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Selectmen's Budget Committee's eriod ending Period ending 12/31/2022 12/31/2022 Recommended) (Recommended)
Operating Budget Appropriations	\$4,673,342	\$4,673,342
Special Warrant Articles	\$1,263,100	\$1,263,100
Individual Warrant Articles	\$222,870	\$222,870
Total Appropriations	\$6,159,312	\$6,159,312
Less Amount of Estimated Revenues & Credits	\$2,701,736	\$2,701,736
Estimated Amount of Taxes to be Raised	\$3,457,576	\$3,457,576

Revenue Administration New Hampshire Department of

<sup>2022</sup> MS-737

# Supplemental Schedule

l			
-	Less Exclusions:		
	2. Principal: Long-Term Bonds & Notes	47	\$0
	3. Interest: Long-Term Bonds & Notes	47	\$0
	4. Capital outlays funded from Long-Term Bonds & Notes	47	\$0
Į	5. Mandatory Assessments		\$
	6. Total Exclusions (Sum of Lines 2 through 5 above)	47	\$
	Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,159,312	12
σ	10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> ) \$615,931	' x 10%) \$615,93	3
U U	Collective Bargaining Cost Items:		
တ်	9. Recommended Cost Items (Prior to Meeting)	67	\$0
7	10. Voted Cost Items (Voted at Meeting)	67	\$
÷	11. Amount voted over recommended amount (Difference of Lines 9 and 10)		\$

Υ.

\$6,775,243	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
\$0	12. Bond Override (RSA 32:18-a), Amount Voted
\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$0	10. Voted Cost Items (Voted at Meeting)
\$0	9. Recommended Cost Items (Prior to Meeting)
	Collective Bargaining Cost Items:

## Default Budget



**New Hampshire** Department of Revenue Administration

## 2022 MS-DTB

## **Default Budget of the Municipality**

## Gilmanton

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: \_\_\_\_\_

Mark Warren	Selectman	Markelanen
VINCENT BAIGCONETTI	SELECTARN	OFSIT
EVan Collins	Selectman	Ever Calleri

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 <u>http://www.revenue.nh.gov/mun-prop/</u>



## 2022 MS-DTB

## **Default Budget of the Municipality**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gove	ernment				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$256,793	\$132,326	\$0	\$389,119
4140-4149	Election, Registration, and Vital Statistics	\$19,381	\$1,950	\$0	\$21,331
4150-4151	Financial Administration	\$344,387	\$1,769	\$0	\$346,156
4152	Revaluation of Property	\$123,908	\$0	(\$66,138)	\$57,770
4153	Legal Expense	\$80,000	\$0	\$0	\$80,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$C
4191-4193	Planning and Zoning	\$62,149	\$0	(\$47,090)	\$15,059
4194	General Government Buildings	\$89,520	\$1,069	\$0	\$90,589
4195	Cemeteries	\$15,936	\$0	\$0	\$15,936
4196	Insurance	\$101,983	\$5,625	\$0	\$107,608
4197	Advertising and Regional Association	\$0	\$0	\$0	\$C
4199	Other General Government	\$0	\$0	\$0	\$C
	General Government Subtotal	\$1,094,057	\$142,739	(\$113,228)	\$1,123,568
Public Safety	,				
4210-4214	Police	\$671,803	\$9,434	\$0	\$681,237
4215-4219	Ambulance	\$0	\$0	\$0	\$C
1000 1000	Fire	\$732,032	\$5,042	\$0	\$737,074
4220-4229					
4220-4229 4240-4249	Building Inspection	\$34,365	\$0	\$0	\$34,365
	Building Inspection Emergency Management	\$34,365 \$2,500	\$0 \$0	\$0 \$0	
4240-4249	Emergency Management Other (Including Communications)	\$2,500 \$0	\$0 \$0	1.4	\$34,365 \$2,500 \$0 <b>\$1,455,176</b>
4240-4249 4290-4298 4299	Emergency Management Other (Including Communications) Public Safety Subtotal	\$2,500	\$0	\$0 \$0	\$2,500
4240-4249 4290-4298 4299 Airport/Aviat	Emergency Management Other (Including Communications) Public Safety Subtotal	\$2,500 \$0 <b>\$1,440,700</b>	\$0 \$0 <b>\$14,476</b>	\$0 \$0 <b>\$0</b>	\$2,500 \$0 <b>\$1,455,176</b>
4240-4249 4290-4298 4299	Emergency Management Other (Including Communications) Public Safety Subtotal	\$2,500 \$0	\$0 \$0	\$0 \$0	\$2,500 \$0 <b>\$1,455,176</b> \$0
4240-4249 4290-4298 4299 Airport/Aviat	Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$2,500 \$0 <b>\$1,440,700</b> \$0	\$0 \$0 <b>\$14,476</b> \$0	\$0 \$0 <b>\$0</b> \$0	\$2,500 \$0
4240-4249 4290-4298 4299 Airport/Aviat 4301-4309	Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$2,500 \$0 <b>\$1,440,700</b> \$0	\$0 \$0 <b>\$14,476</b> \$0	\$0 \$0 <b>\$0</b> \$0	\$2,500 \$0 <b>\$1,455,176</b> \$0 <b>\$</b> 0
4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an	Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets	\$2,500 \$0 <b>\$1,440,700</b> \$0 <b>\$0</b>	\$0 \$0 <b>\$14,476</b> \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b> \$0 <b>\$</b> 0	\$2,500 \$0 <b>\$1,455,176</b> \$0
4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an 4311	Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration	\$2,500 \$0 <b>\$1,440,700</b> \$0 <b>\$0</b> \$507,485	\$0 \$0 <b>\$14,476</b> \$0 <b>\$0</b> \$24,933	\$0 \$0 <b>\$0</b> \$0 <b>\$0</b> \$0	\$2,500 \$0 <b>\$1,455,176</b> \$0 \$0 \$532,418
4240-4249 4299-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312	Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets	\$2,500 \$0 <b>\$1,440,700</b> \$0 <b>\$0</b> \$0 \$507,485 \$422,900	\$0 \$0 <b>\$14,476</b> \$0 <b>\$0</b> \$24,933 \$0	\$0 \$0 <b>\$0</b> \$0 <b>\$0</b> \$0 \$0 \$0 \$0	\$2,500 \$0 \$1,455,176 \$0 \$0 \$532,418 \$422,900 \$0
4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312 4313	Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges	\$2,500 \$0 <b>\$1,440,700</b> \$0 <b>\$0</b> \$0 \$507,485 \$422,900 \$0	\$0 \$0 <b>\$14,476</b> \$0 <b>\$0</b> \$24,933 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> \$0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0	\$2,500 \$0 \$1,455,176 \$0 \$0 \$532,418 \$422,900 \$0 \$422,900 \$0 \$4,500
4240-4249 4299 Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316	Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting	\$2,500 \$0 <b>\$1,440,700</b> \$0 <b>\$0</b> <b>\$0</b> \$0 \$422,900 \$0 \$422,900	\$0 \$0 <b>\$14,476</b> \$0 <b>\$0</b> \$24,933 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> \$0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,500 \$0 <b>\$1,455,176</b> \$0 \$0 \$532,418 \$422,900
4240-4249 4299 Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316	Emergency Management Other (Including Communications) Public Safety Subtotal Nairport/Aviation Center Subtotal Airport/Aviation Center Subtotal Administration Highways and Streets Bridges Street Lighting Other	\$2,500 \$0 <b>\$1,440,700</b> \$0 <b>\$0</b> \$0 \$422,900 \$0 \$44,500 \$275,415	\$0 \$0 <b>\$14,476</b> \$0 <b>\$0</b> \$24,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> \$0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,500 \$0 \$1,455,176 \$0 \$0 \$532,418 \$422,900 \$422,900 \$0 \$4,500 \$275,418
4240-4249 4299-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316 4319	Emergency Management Other (Including Communications) Public Safety Subtotal Nairport/Aviation Center Subtotal Airport/Aviation Center Subtotal Administration Highways and Streets Bridges Street Lighting Other	\$2,500 \$0 <b>\$1,440,700</b> \$0 <b>\$0</b> \$0 \$422,900 \$0 \$44,500 \$275,415	\$0 \$0 <b>\$14,476</b> \$0 <b>\$0</b> \$24,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> \$0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,500 \$0 \$1,455,176 \$0 \$0 \$532,418 \$422,900 \$422,900 \$0 \$4,500 \$275,418
4240-4249 4299-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316 4319 Sanitation	Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal	\$2,500 \$0 <b>\$1,440,700</b> \$0 <b>\$0</b> \$0 \$422,900 \$0 \$422,900 \$0 \$4,500 \$275,415 <b>\$1,210,300</b>	\$0 \$0 <b>\$14,476</b> \$0 <b>\$0</b> \$24,933 \$0 \$0 \$0 \$0 <b>\$24,933</b>	\$0 \$0 <b>\$0</b> \$0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 <b>\$0</b> \$0 <b>\$0</b>	\$2,500 \$0 \$1,455,176 \$0 \$0 \$532,418 \$422,900 \$4,500 \$4,500 \$275,415 \$1,235,233
4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316 4319 Sanitation 4321	Emergency Management Other (Including Communications) Public Safety Subtotal Public Safety Subtotal Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration	\$2,500 \$0 <b>\$1,440,700</b> \$0 <b>\$0</b> <b>\$0</b> \$0 \$422,900 \$0 \$422,900 \$0 \$4,500 \$275,415 <b>\$1,210,300</b>	\$0 \$0 <b>\$14,476</b> \$0 <b>\$0</b> \$0 \$0 \$0 \$0 \$24,933 \$0 \$0 \$0 \$0 \$24,933	\$0 \$0 <b>\$0</b> \$0 <b>\$0</b> \$0 \$0 \$0 \$0 <b>\$0</b> \$0 <b>\$0</b>	\$2,500 \$0 \$1,455,176 \$0 \$0 \$0 \$0 \$275,415 \$1,235,233 \$0 \$0 \$3,853
4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316 4319 Sanitation 4321 4323	Emergency Management Other (Including Communications) Public Safety Subtotal Airport Operations Airport/Aviation Center Subtotal Airport/Aviation Center Subtotal Birdges Street Lighting Other Highways and Streets Bridges Street Lighting Other	\$2,500 \$0 <b>\$1,440,700</b> \$0 <b>\$0</b> <b>\$0</b> \$422,900 \$4,500 \$422,900 \$4,500 \$4,500 \$1,210,300 \$1,210,300 \$0 \$3,853	\$0 \$0 <b>\$14,476</b> \$0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$24,933 \$0 \$0 \$0 \$0 \$24,933	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> \$0 \$0 \$0 <b>\$0</b> <b>\$0</b>	\$2,500 \$0 \$1,455,176 \$0 \$0 \$532,418 \$422,900 \$4,500 \$4,500 \$275,415 \$1,235,233 \$1,235,233
4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316 4319 Sanitation 4321 4323 4324	Emergency Management Other (Including Communications) Public Safety Subtotal Public Safety Subtotal Airport/Aviation Center Subtotal Airport/Aviation Center Subtotal Airport/Aviation Center Subtotal Bridges Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection Solid Waste Disposal	\$2,500 \$0 <b>\$1,440,700</b> \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> \$4,500 \$4,500 \$275,415 <b>\$1,210,300</b> \$0 \$3,853 \$3,853	\$0 \$0 <b>\$14,476</b> \$0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0 \$24,933 \$0 \$0 \$0 \$24,933	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,500 \$1,455,176 \$0 \$532,418 \$422,900 \$4,500 \$275,415 \$1,235,233 \$1,235,233 \$0 \$3,853 \$371,536

## **New Hampshire** Department of Revenue Administration



## Default Budget of the Municipality

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$(
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$1
4359	Other Electric Costs	\$0	\$0	\$0	\$
	Electric Subtotal	\$0	\$0	\$0	\$
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$1,280	\$0	\$0	\$1,28
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$
	Health Subtotal	\$1,280	\$0	\$0	\$1,28
Welfare					
4441-4442	Administration and Direct Assistance	\$13,121	\$0	(\$7,621)	\$5,50
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$
4445 4440	Vendor Payments and Other	\$86,879	\$0	\$0	\$86,87
4445-4449	Welfare Subtotal	\$100,000	\$0	(\$7,621)	10
Culture and I	Welfare Subtotal	8		200-00-00 200-00-00	\$92,37
	Welfare Subtotal	8		200-00-00 200-00-00	\$92,37
Culture and I	Welfare Subtotal	\$100,000	\$0	(\$7,621)	<b>\$92,37</b> \$29,61
<b>Culture and I</b> 4520-4529	Welfare Subtotal Recreation Parks and Recreation	<b>\$100,000</b> \$29,615	<b>\$0</b> \$0	<b>(\$7,621)</b> \$0	<b>\$92,37</b> \$29,61 \$6,65
<b>Culture and I</b> 4520-4529 4550-4559	Welfare Subtotal Recreation Parks and Recreation Library	\$100,000 \$29,615 \$6,650	<b>\$0</b> \$0 \$0	<b>(\$7,621)</b> \$0 \$0	<b>\$92,37</b> \$29,61 \$6,65 \$54
<b>Culture and I</b> 4520-4529 4550-4559 4583	Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes	\$100,000 \$29,615 \$6,650 \$485	\$0 \$0 \$0 \$55	(\$7,621) \$0 \$0 \$0	<b>\$92,37</b> \$29,61 \$6,65 \$54 \$
<b>Culture and I</b> 4520-4529 4550-4559 4583 4589	Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation	\$100,000 \$29,615 \$6,650 \$485 \$0	\$0 \$0 \$55 \$0	(\$7,621) \$0 \$0 \$0 \$0 \$0	\$92,37 \$29,61 \$6,65 \$54 \$
Culture and I 4520-4529 4550-4559 4583 4589	Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal	\$100,000 \$29,615 \$6,650 \$485 \$0	\$0 \$0 \$55 \$0	(\$7,621) \$0 \$0 \$0 \$0 \$0	\$92,37 \$29,61 \$6,65 \$54 \$36,80
<b>Culture and I</b> 4520-4529 4550-4559 4583 4589 <b>Conservation</b>	Welfare Subtotal         Recreation         Parks and Recreation         Library         Patriotic Purposes         Other Culture and Recreation         Culture and Recreation Subtotal         n and Development	\$100,000 \$29,615 \$6,650 \$485 \$0 \$36,750	\$0 \$0 \$55 \$0 <b>\$55</b>	(\$7,621) \$0 \$0 \$0 \$0 \$0 \$0	\$92,37 \$29,61 \$6,65 \$54 \$36,80 \$36,80
Culture and I 4520-4529 4550-4559 4583 4589 Conservation 4611-4612	Welfare Subtotal         Recreation         Parks and Recreation         Library         Patriotic Purposes         Other Culture and Recreation         Culture and Recreation Subtotal         n and Development         Administration and Purchasing of Natural Resources	\$100,000 \$29,615 \$6,650 \$485 \$0 \$36,750 \$6,474	\$0 \$0 \$55 \$0 \$55 \$55 \$55	(\$7,621) \$0 \$0 \$0 \$0 \$0 (\$2,949)	\$92,37 \$29,61 \$6,65 \$54 \$36,80 \$36,80 \$3,52 \$3,52
Culture and I 4520-4529 4550-4559 4583 4589 Conservation 4611-4612 4619	Welfare Subtotal         Recreation         Parks and Recreation         Library         Patriotic Purposes         Other Culture and Recreation         Culture and Recreation Subtotal         n and Development         Administration and Purchasing of Natural Resources         Other Conservation	\$100,000 \$29,615 \$6,650 \$485 \$0 \$36,750 \$6,474 \$0	\$0 \$0 \$55 \$0 \$55 \$55 \$0 \$55	(\$7,621) \$0 \$0 \$0 \$0 \$0 (\$2,949) \$0	\$92,37 \$29,61 \$6,65 \$54 \$ <b>36,80</b> \$36,80 \$3,52 \$ \$3,52 \$ \$
Culture and I 4520-4529 4550-4559 4583 4589 <b>Conservation</b> 4611-4612 4619 4631-4632	Welfare Subtotal         Recreation         Parks and Recreation         Library         Patriotic Purposes         Other Culture and Recreation         Culture and Recreation Subtotal         Administration and Purchasing of Natural Resources         Other Conservation         Redevelopment and Housing	\$100,000 \$29,615 \$6,650 \$485 \$0 \$36,750 \$6,474 \$0 \$0	\$0 \$0 \$55 \$0 \$55 \$55 \$55 \$0 \$0 \$0 \$0	(\$7,621) \$0 \$0 \$0 \$0 \$0 (\$2,949) \$0 \$0	\$92,37 \$29,61 \$6,65 \$54 \$36,80 \$36,80 \$3,52 \$3,52 \$ \$3,52 \$ \$
Culture and I         4520-4529         4550-4559         4583         4589         Conservation         4611-4612         4619         4631-4632         4651-4659	Welfare Subtotal         Recreation         Parks and Recreation         Library         Patriotic Purposes         Other Culture and Recreation         Culture and Recreation Subtotal         n and Development         Administration and Purchasing of Natural Resources         Other Conservation         Redevelopment and Housing         Economic Development         Conservation and Development Subtotal	\$100,000 \$29,615 \$6,650 \$485 \$0 \$36,750 \$6,474 \$0 \$0 \$0 \$0	\$0 \$0 \$55 \$0 \$55 \$55 \$0 \$0 \$0 \$0 \$0 \$0	(\$7,621) \$0 \$0 \$0 \$0 \$0 (\$2,949) \$0 \$0 \$0 \$0 \$0	\$92,37 \$29,61 \$6,65 \$54 \$36,80 \$36,80 \$3,52 \$3,52 \$ \$ \$
Culture and I 4520-4529 4550-4559 4583 4589 <b>Conservation</b> 4611-4612 4619 4631-4632 4651-4659	Welfare Subtotal         Recreation         Parks and Recreation         Library         Patriotic Purposes         Other Culture and Recreation         Culture and Recreation Subtotal         Administration and Purchasing of Natural Resources         Other Conservation         Redevelopment and Housing         Economic Development         Conservation and Development Subtotal	\$100,000 \$29,615 \$6,650 \$485 \$0 \$36,750 \$6,474 \$0 \$0 \$0 \$0	\$0 \$0 \$55 \$0 \$55 \$55 \$0 \$0 \$0 \$0 \$0 \$0	(\$7,621) \$0 \$0 \$0 \$0 \$0 (\$2,949) \$0 \$0 \$0 \$0 \$0	\$92,37 \$29,61 \$6,65 \$54 \$36,80 \$3,52 \$3,52 \$ \$3,52
Culture and I         4520-4529         4550-4559         4583         4589         Conservation         4611-4612         4631-4632         4651-4659         Debt Service	Welfare Subtotal         Recreation         Parks and Recreation         Library         Patriotic Purposes         Other Culture and Recreation         Culture and Recreation Subtotal         Administration and Purchasing of Natural Resources         Other Conservation         Redevelopment and Housing         Economic Development         Conservation and Development Subtotal	\$100,000 \$29,615 \$6,650 \$485 \$0 \$36,750 \$6,474 \$0 \$0 \$0 \$0 \$0 \$0 \$6,474	\$0 \$0 \$55 \$0 \$55 \$55 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$7,621) \$0 \$0 \$0 \$0 \$0 (\$2,949) \$0 \$0 \$0 (\$2,949)	\$92,37 \$29,61 \$6,65 \$54 \$36,80 \$33,52 \$3,52 \$ \$ \$3,52 \$ \$ \$3,52
Culture and I         4520-4529         4550-4559         4583         4589         Conservation         4611-4612         4631-4632         4651-4659         Debt Service         4711	Welfare Subtotal         Recreation         Parks and Recreation         Library         Patriotic Purposes         Other Culture and Recreation         Culture and Recreation Subtotal         Administration and Purchasing of Natural Resources         Other Conservation         Redevelopment and Housing         Economic Development         Conservation and Development Subtotal         Long Term Bonds and Notes - Principal	\$100,000 \$29,615 \$6,650 \$485 \$0 \$36,750 \$6,474 \$0 \$0 \$0 \$0 \$0 \$6,474 \$0 \$0 \$0 \$0 \$2,336	\$0 \$0 \$55 \$0 <b>\$55</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$7,621) \$0 \$0 \$0 \$0 \$0 (\$2,949) \$0 \$0 \$0 (\$2,949) (\$2,949) (\$2,949)	10

### **Capital Outlay**



## 2022 MS-DTB

## **Default Budget of the Municipality**

	Total Operating Budget Appropriations	\$4,266,615	\$182,892	(\$126,152)	\$4,323,355
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$C
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$C
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$C
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$C
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$C
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$C
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$C
4913	To Capital Projects Fund	\$0	\$0	\$0	\$C
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
Operating T	ransfers Out				
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$C
4903	Buildings	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4901	Land	\$0	\$0	\$0	\$0



## **Default Budget of the Municipality**

Account	Explanation
4311	Contractual
4441-4442	Reclass to EXEC 4130
4611-4612	Reclass Salary to EXEC 4130
4140-4149	Increase Elections
4130-4139	Reclassify positions
4220-4229	contractual
4194	Contractual adjustments
4196	Contractual
4721	Paid off
4711	Paid off
4191-4193	Reclass Wage/Benefits to EXEC 4130
4210-4214	Contractual
4152	Reclass Wag/Ben to EXEC 4130
4324	Contractual

## Wages 2021

-			
Abraham, Matthew	20,397.39	McAdam, Kelly G.	335.71
Akerstrom, Robert S.	84,628.33	Mckenna, Johnna	81.35
Andreozzi, Annette	21,016.73	McQuade, Ryan T.	43,087.81
Avellani, Nicholas	1,462.50	Mitchell, Travis M.	51,475.37
Baiocchetti III, Vincent	10,251.24	Nason, Ronald K.	45,004.57
Beaudoin, James	5,319.00	Nielsen, Krista F.	3,926.02
Beaulieu, Dylan J.	34,852.25	Paquette, Brenda	49,486.27
Bonan, Robin	52,003.64	Perkins, Paul H.	70,241.60
Bosco, Danielle E.	105.00	Pickowicz, Donald J.	391.00
Boutsianis, Kimberly A.	19,644.38	Rague, Adam K.	10,344.38
Boyajian, Bryan R.	2,024.00	Raymond, Dylan K.	10,779.12
Brennan, Casey B.	44,638.43	Redin, Daniel	5,405.50
Brooks, Kathleen A.	81.35	Richard, Kenneth S.	25,607.38
Call, Brody	706.25	Roberts, Neil R.	6,738.24
Canezin, Angela	49.30	Rolfson, John F.	243.00
Canezin, Rene L.	49.30	Sawyer, Mark A.	522.00
Carpenter, Heather P.	79,711.25	Sisti, Mark A.	150.00
Collins, Evan J.	3,426.24	Skehan, John J.	35,921.05
Comeau, Dennis R.	7,188.00	Smith, Elise N.	39,815.08
Cotton III, Joseph H.	2,637.50	Stockwell, Karen E.	1,920.00
Cottrell, Raelyn M.	108.00	Thomas, Maura	64,500.00
Cunningham, John	71,015.22	Townsend, Esther T.	3,445.05
Currier, Matthew B.	91,477.92	Verdile, Stephanie N.	36.98
Cusson, Fabrizio N.	24,023.79	Waring, Glen A.	6,002.76
Dahmke, Michael J.	70,750.21	Warren, Mark E.	4,110.96
Daigneault, Breinn D.	55 <i>,</i> 575.49	White, Matthew J.	66,396.68
Davis, Amanda K.	22,468.23	Wood, Brandon M.	52 <i>,</i> 353.15
DeCoste, Alexander	9,162.36		
Descoteaux, Michelle S.	375.55	TOTAL WAGES 2021	1,485,949.11
Dischev, Kristyn A.	278.81		
Forster, Stephen J.	18,132.84		
Griffin, Christopher A.	1,181.25		
Guidry II, Julian B.	870.00		
Guzman, Alexander	5,306.00		
Hempel, Paul J.	96,952.52		
Heyman, Michelle L.	81.35		
Kirk, Carrie L.	51.77		
Kirk, Edward F.	46.84		
Kotsakis, Peter G.	19,336.20		
Labelle, Diane M.	49.30		
Labelle, Ronald R.	49.30		
Lines, Catherine C.	2,000.00		
Lines, Paul N.	2,421.00		
Lloyd, Christine R.	541.25		
Major, Ethan	1,778.00		

## Vendor Report

1 <sup>st</sup> RESPONDER NEWSPAPER	85.00	BOULIA-GORRELL LUMBER CO	4,897.50
A&B LOCK AND SECURITY	22.00	BOUNDTREE MEDICAL, LLC	13,280.00
ADEL SIGNS	1,470.00	BRAIN BODY & BEYOND, LLC	675.00
AFLAC	7,539.99	BRANDON WOOD	106.20
AIRGAS, LLC	4,151.49	BREINN DAIGNEAULT	571.16
ALBERT MORSE IV	30,892.50	BRENDA PAQUETTE	42.99
ALEXANDER DECOSTE	63.25	BRIAN FORST TRANSPORT	52,836.15
ALL BRITE CLEANING	650.00	BUDGET DOCUMENT TECHNOLOGY	76.50
ALL WAYS WRECKING	595.00	BUSINESS MANAGEMENT SYSTEMS	6,711.75
ALTON HOME AND LUMBER	720.54	CAPITAL ONE CREDIT	616.74
ALTON MOTORSPORTS COMPANY	319.40	CAROL ALLEN	714.10
AMERICAN CONNRCTING SOURCE	1,698.84	CARTOGRAPHIC ASSOCIATES INC	6,887.50
AMERICAN RED CROSS	2,000.00	CASEY BRENNAN	15.80
AMERICAN TEST CENTER, INC.	320.00	CASH	300.48
ANDREW D. MORSE	17,041.50	CCI CONSOLIDATED COMM OF NNE	92,619.00
ANNETTE ANDREOZZI	24.08	CENTER/EDUCATION7 & EMP LAW	119.00
APPLIED MAINTENANCE	422.94	CENTRAL VNA & HOSPICE	7,600.00
ARBOR TECH, LLC	5,800.00	CERTIFIED COMPUTER SOLUTIONS	43,590.00
ARROW EQUIPMENT	607.50	CHAPPELL TRACTOR SALES, INC	2,251.14
AT NEW HAMPSHIRE, LLC	931.87	CHARLES TOWNSEND	595.00
ATLANTIC BROADBAND	1,101.37	CINTAS, LLC	712.77
ATLANTIC RECYCLING GROUP	14,474.55	CIVICPLUS, INC	1,837.50
ATLANTIC TACTICAL	14,428.93	CLEAN ENERGY NH	250.00
ATLANTIC WATER SOLUTIONS, LLC	2,635.00	CLIA LABORATORY PROGRAM	180.00
AVITAR ASSOCIATES OF NE, INC	17,468.00	COHEN STEEL SUPPLY INC	222.10
BRIDGE & BYRON PRINTING	4,700.97	COMMUNITY ACTION PROGRAM	5,000.00
BACKDRAFT OPCO, LLC	2,790.00	COMMUNITY DEVELOPMENT FIN	2,352.84
BEAUREGARD EQUIPMENT, INC	212.80	CONCORD HOSPITAL-LACONIA	2,293.22
BELKNAP COUNTY REGISTRY DEED	1,381.42	CONCORD MONITOR	415.48
BELKNAP OCCUPATIONAL HEALTH	432.00	CONSERVATION COMMISSION	2,761.00
BELKNAP RANGE CONSERVATION	40.00	CONSOLIDATED COMMUNICATIONS	8,757.42
BELKNAP TIRE & AUTO REPAIR	7,820.16	CONTINENTAL BUSINESS SYSTEMS	4,617.46
BELMONT HARDWARE	112.24	COURT APPT SPECIAL ADVOCATES	1,000.00
BELMONT POLICE DEPARTMENT	9,500.00	CULLIGAN CENTRAL OF NH	235.00
BEN'S UNIFORM	801.00	DANIEL REDIN	15.00
BERGERON PROTECTIVE CLOTHING	12,794.32	DANIELS ELECTRIC, CORP	1,212.79
BEST SEPTIC SERVICE	700.00	DARRELL ELLIOTT	285.85
BETTY MITCHELL	88.00	DEDHAM SPORTMEN'S CENTER INC	
BLUETARP CREDIT SERVICE	64.70	DELAGE LANDEN FINANCIAL INC	2,423.63
BOBCAT OF NH	365.58	DENNIS COMEAU	80.00
BODY COVERS	1,933.50	DJ GEDDES TRUCKING	31,955.50

DONAHUE, TUCKER & CIANDELLA	56,566.47		HA
DONOVAN SPRING CO INC	1,758.68		ΗE
DREW'S AFFORDABLE ROOFING	15,000.00		ΗE
DRUMMOND WOODSUM	11,614.78		ΗE
DYLAN RAYMOND	273.96		HC
EASTERN ANALYTICAL	4,284.42		HC
ELISE SMITH	1,690.75		ΗP
EMERGENCY SERV MARKETING COR	735.00		ΗL
ENGRAVING AWARDS GIFTS	1,417.62		IAI
EVAN COLLINS	5,300.00		IM
EVERSOURCE	1,053.74		IN
EVIDENCE MGMT LAW ENFORCE.	345.00		IN
FIRE TECH & SAFETY OF NE INC	3,067.02		IN
FIRST BANKCARD	12,252.70		IN
FIRST DEFENSE SUPPLY, INC	4,966.94		IPS
FIRST RESPONDER GRANTS, LLC	1,500.00		IRC
FLAG WORKS OVER AMERICA LLC	688.65		IR\
FOLEY ENGINES	1,690.00		JAI
FOLEY OIL & PROPANE	23,587.44		JC
FOREMOST PROMOTIONS	1,009.98		JC
FORMAX	215.00		JO
FOUGERE PLANNING & DEVELP, INC	1,406.25		JO
FW WEBB COMPANY	706.15		JO
GALLS, LLC	364.94		JO
GENERATOR CONNECTION	520.00		JO
GEORGE C STAFFORD & SONS	17,612.71		JO
GEORGE W. HILDUM, C, N, H, A	45,762.50		JP
GIA GREEN INSURANCE	5,709.00		JR
GILMANTON 4 <sup>TH</sup> OF JULY ASSOC	4,500.00		JRO
GILMANTON CORNER LIBRARY	6,500.00		KA
GILMANTON GARAGE	5,205.00		KE
GILMANTON IRON WORKS LIBRARY	1,000.00		LA
GILMANTON SCHOOL DISTRICT	, 8,944,768.00		LA
GILMANTON SNOWMOBILE ASSOC	2,500.00		LA
GILMANTON YR ROUND LIBRARY	47,100.00		LA
GILMANTON YTH ORGANIZATION	5,500.00		LA
GLENN L TONNESEN	94.00		LA
GLENN'S TRUCK SERVICE, INC	2,718.00		LA
GOSSE SEPTIC SERVICE, LLC	470.00		LA
GRANITE STATE GLASS	302.03		LA
GRAPPONE AUTOMOTIVE GROUP	42,680.00		LA
GUARDIAN TRACKING, LLC	2,474.00		LA
H W DOW	34,200.00		LA
LHS ASSOCIATES INC	4,509.08		
	.,	05	

HANNAFORD CHARGED SALE	224.70
HEALTHTRUST	269,683.28
HEATHER CARPENTER	150.22
HENRY SCHEIN, INC	3,750.00
HOME DEPOT CREDT SERVICES	10,711.72
HOYLE, TANNER & ASSOCIATES, INC	64,835.22
HP FAIRFIELD, LLC	65,426.14
HUCKLEBERRY PROPANE & OIL	34,026.85
IAN GRAPHICS SIGNS	100.00
IMPACT FIRE SERVICES, LLC	2,048.64
INTERNAL REVENUE SERVICES, LLC	275,233.45
INTERNATIONAL ASSOCIATION	220.00
INTERNATIONAL INSTITUTE/CLERKS	175.00
INTERWARE DEVELOPMENT CO INC	3,902.00
IPS	7,986.63
IRON WORKS MOBILE TRUCK REP.	585.97
IRWIN AUTOMOTIVE GROUP	5,279.13
JAMES BARNARD	668.99
JC MADIGAN, INC	601.00
JC TINTING	190.00
JOHN CUNNINGHAM JR	571.16
JOHN SKEHAN	571.16
JONATHAN FIELD	1,575.00
JORDAN EQUIPMENT CO	7,165.95
JOSEPH COLLINS	2,855.76
JOSEPH COTTON III	24.99
JP PEST SERVICES INC	857.00
JR STOCKWELL	2,384.00
JRC PLUMBING & HEATING	367.50
KAREN STOCKWELL	2,304.00
KENNTH SCOTT RICHARD	133.25
LACLAIR ELECTRICAL, LLC	2,854.00
LACONIA DAILY SUN	2,883.35
LAKES REGION FIRE APPARATUS	17,415.72
LAKES REGION GENERAL HOSPITAL	20.00
LAKES REGION MENTAL HEALTH CTR	7,500.00
LAKES REGION MUTUAL FIRE AID	40,138.82
LAKES REGION PLANNING COMM	19,367.50
LAKES REGION STRIPING COMPANY	370.00
LAKES REGION TRUCK SRVC, LLC	5,861.36
LANE AUTOMOTIVE GROUP, LLC	393.40
LAURENT OVERHEAD DOOR SYS INC	566.00
LAWSON PRODUCTS INC	97.03
NHLEAP	125.00

LIBERTY INTERN TRUCKS OF NH	395.37	NHTCA	50.00
LINSTAR	12.80	NORMAND BRETON	2,000.00
LRGH HEALTHCARE FINANCE	642.26	NORTHEAST RECORD RET	829.10
LYNN CARD COMPANY	67.95	NORTHEAST TIRE SERVICE, INC	2,000.00
MAINE OXY	113.40	NORTHPOINT ENGINEERING, LLC	4,520.00
MANGO SECURITY SYSTEMS INC	3,306.50	NORTRAX, INC	1,772.92
MAS CON CORPORATION	21,500.00	NRRA NORTHEAST RESOURCE	, 7,075.74
MATTHEW CURRIER	45,946.27	NUTTER ENTERPRISES, INC	28,482.92
MATTHEW WHITE	140.28	OSSIPEE MOUNTAIN ELECTRON INC	35,797.80
MAURA THOMAS	1,576.31	OVERHEAD DOOR COMPANY	, 730.00
MAURICE SALMON	320.200	PARROS GUN SHOP & POLICE SUP.	5,279.00
MAXFIELD'S HARDWARE	111.92	PATRICK BORE	202.37
MB TRACTOR & EQUIPMENT	3,575.70	PATRICK HACKLEY	593.42
MCDEVITT TRUCKS, INC	2,148.27	PAUL GRAHAM	2,084.46
MELANSON	14,000.00	PAUL HEMPEL	480.12
MELISSA CLARK	493.83	PAUL LINES	2,421.00
MIA FALLER	5,180.96	PAUL PERKINS	571.16
MITCHELL MUNICIPAL GROUP, PA	476.22	PENCO PLUMBING & HEATING	386.00
MORTON SALT	83,258.64	PHD COMMUNICATIONS INC	25.00
MOTOROLA SOLUTIONS, INC	13,191.36	PHH MORTGAGE	3,394.76
MR C'S TAXI	215.00	PIKE INDUSTRIES, INC	23,149.98
MUNICIPAL MANGMT ASSOC/NH	220.00	PINE STATE ELEVATOR CO	2,922.96
NAPA AUTO PARTS FARMINTON	3,444.73	PIPER ROOFING & VINYL SIDING	33,630.00
NE ASSOCIATION/CITY & TOWN	150.00	POWERPLAN	2,561.47
NEIL R ROBERTS	248.80	PRIMEX	99,022.00
NEPTUNE UNIFORMS & EQUIP	840.35	PRINTGRAPHICS OF MAINE	1,086.05
NEW BEGINNIGS	1,000.00	QUADIENT FINANCE USA INC	10,951.28
NEW ENGLAND DOCUMENT SYS	13,062.76	QUADIENT LEASING USA INC	1,873.56
NEW ENGLAND FIRE TRAINING	350.00	QUICK MED CLAIMS	10,237.87
NH ASSOCIATION CHIEFS OF POLICE	200.00	QUILL CORPORATION	678.81
NH ASSOCIATION OF ASSESSING	45.00	RELYCO	276.00
NH ASSOCIATION OF CONS COMM	275.00	RESILIENT BUILDINGS GROUP, INC	13,650.00
NH ASSOCIATION OF FIRE CHIEFS	139.00	RICHARD ALMEIDA	102.00
NH ELECTRIC COOPERATIVE	34,235.94	RICHOH USE INC	2,832.00
NH FISH AND GAME	19,703.00	RJ SMITH CONSTRUCTION LLC	7,500.00
NH LOCAL WELFARE ADMIN ASSOC	65.00	RM DAIGLE CONSTRUCTION	3,680.00
NH LUBE AND SUPPLY, LLC	3,282.00	ROBERT ACKERSTROM	208.87
NH MUNICIPAL ASSOCIATION, INC	3,821.00	ROBERT JOSEPH BADGER	281.00
NH RETIREMENT SYSTEM	407,979.17	ROBERT L POTTER & SONS LLC	84,821.00
NHCTCA	120.00	ROBERT STOCKMAN	2,770.92
NHDHHS CHILD SUPPORT REG	12,116.00	ROBIN BONAN	379.55
NHGFOA	50.00	ROCKY POND ASSOCIATION	1,000.00
RONALD NASON	87.99	TREASURER, STATE OF NH VITALS	2,356.00

ROWELL'S SERVICES	17 617 75
	17,617.75
RS AUDLEY, INC RUSTY'S TOWING & RECOVERY	892,236.00
	1,628.75
	208.87
SANEL NAPA-PITTSFIELD	3,911.44
SARAH THORNE	300.00
SAWYER LAKE DISTRICT TREASURER	128,565.00
SCI SHERBON CONSOLIDATED	450.00
SIDEKICK IT LLC	166.98
SMITHERS AUTOMOTIVE LLC	8,863.15
SOUTHWORTH-MILTON INC	794.46
STAFFORD OIL COMPANY INC	265.00
STAPLES CREDIT PLAN	10,524.03
STATE BOLT & SUPPLY	125.95
STATE OF NH DMV	25.00
STATE OF NH-CRIMINAL RECORDS	235.00
STEPHEN FORSTER	145.96
STEPHEN'S FRAME & COLLISION	4,728.26
STRATHAM TIRE, INC	282.00
STRYKER SALES CORP	2,038.30
SUGARLOAF AMBULANCE/RESCUE	292.52
SUPERIOR FIRE PROTECTION INC	2,737.74
SUZANNE SALMON	320.22
TALCO ENTERPRISE, LLC	4,680.00
TD BANK N.A.	6,212.98
TDS	6,727.89
TELEFLEX LLC	1,986.50
THE WASH WELL COMPANY	4,120.00
THERESA A LAMARCA	333.07
TMDE CALIBRATION	590.00
TOMSUPERSCAPES	8,988.48
TOSHIBA FINANCIAL SERVICES	1,216.29
TOTAL NOTICE, LLC	862.52
TOWN OF LOUDON	7,500.00
TRACTOR SUPPLY CO CREDIT PLAN	ý 94.97
TRACEY HARRINGTON	12,455.00
TREASURER STATE OF NH-DES	200.00
TREASURER STATE OF NH DOC	2,503.46
TREASURER STATE OF NH DOL	200.00
TREASURER, BELKNAP COUNTY	562,527.00
TREASURER, STATE OF NH	5,734.50
TREASURER, STATE OF NH DOS	735.00
TREASURER, STATE OF NIT DOS	, 55.00

TRITECH SOFTWARE SYSTEMS	5,553.00
TRITON TRAINING GROUP, LLC TRUSTEE'S OF TRUST FUNDS	400.00 276,097.63
TURFPRO LMSC, INC	4,500.00
US POSTAL SERVICE	310.00
VERIZON WIRELESS	6,053.94
VIKING-CIVES OF MAINE	517.44
WASTE MANAGEMENT OF NH	214,004.87
WATER INDUSTRIES, INC	35.94
WB MASON CO INC	877.26
WD PERKINS FIRE PUMP SPS INC	990.00
WHARF INDUSTRIES PRINTING INC	957.44
WIN WASTE INNOVATIONS	208.00
WINNISQUAM PRINTING & COPY	298.03
WITMER PUBLIC SAFETY GROUP	294.11
WOLCOTT CONSTRUCTION INC	336,169.02

TOTAL PAID TO VENDORS \$14,342,000.32

Treasurer's Report

JANUARY - DECEMBER 2021		PREV BALANCE 1-Jan-21	RECEIPTS & DEPOSITS IN	DISBURS & TRANS OUT		ENDING BALANCE 31-Dec-21
<b>GENERAL FUND</b> MVSB - OP ACCOUNT MVSB - SAVINGS / SWEEP MVSB - CD INVESTMENT MVSB - CLERKS OP ACCOUNT MVSB - DEBIT CARD	\$ <del>\$</del> \$	65,000.00 2,140,716.09 1,110,822.71 608,493.72 807.32	\$ 27,736,591.94 \$ 13,055,389.42 \$ 6,180.07 13,863,942.10 5,016.60	\$ 27,736,591.94 \$ 12,564,660.37 13,578,916.87 4,159.65	\$ <del>\$</del> \$	65,000.00 2,631,445.14 1,117,002.78 893,518.95 1,664.27
AMBULANCE FUND MVSB - AMB REVOLVING ACCOUNT		121,351.39	115,470.97	75,101.39		161,720.97
CONSERVATION COMMISSION MVSB - CONSERVATION ACCOUNT		33,162.98	2,834.97	8,190.00		27,807.95
ESCROW ACCOUNT MVSB - ESCROW ACCOUNT		33.18	0.08			33.26
BUILDING FUND PHASE II TD BANK NORTH - BUILDING ACCOUNT		24.22				24.22
SUBDIVISION CONSULTING ACCOUNT TD BANK NORTH - SUB CONSULTING ACCOUNT		616.93	0.92			617.85
TOTAL	\$	4,081,028.54	\$ 54,785,427.07	\$ 53,967,620.22	\$	4,898,835.39

## **Trustees of Trust Funds**

During 2021, the Principal of our Cemetery Trust portfolio appreciated 10% despite being invested conservatively, in accordance with the Prudent Man Investor Rule. We have continued to invest in quality stocks generating reliable dividend income.

The 5-year CD rate negotiated by the Trustees in 2019 continues at 2.53%. This provides optimum earnings on cemetery trust income monies without risk as required by NH RSA.

Respectfully submitted by,

Fred Buchholz, Chairman Neil Roberts, Bookkeeper Robert Burdett Stephen Hopkins Tim Pease

REPORT OF TRUST FUND ACCOUNTS-COMMON TRUST COMMON TRUST - DECEMBER 31, 2021 TOWN OF GILMANTON, N. H.	ST					rage – ol o
Number of Shares, Units, etc.	Balance Beginning Year	Purchases	Proceeds From Sales	Gains or (Losses)	Balance End Year	Market Value as of 12/31/21
3.639.0480 Fidelity Capital & Income	\$26,202.96				\$26,202.96	\$40,793.73
<u>Common Stock</u>						
414.0000 Abbvie Inc.Com(spin off of Abbott Lab)	\$7,990.87				\$7,990.87	\$56,055.60
1001.0000 AT & T Inc	\$34,486.17				\$34,486.17	\$24,624.60
292.0000 Kimberly Clark Corp	\$23,983.89				\$23,983.89	\$41,732.64
448.0000 Kraft Heinz Co.	\$25,565.41				\$25,565.41	\$16,083.20
1011.0000 Pfizer Inc	\$20,309.06				\$20,309.06	\$59,699.55
125.0000 Viatris Inc. Com. (spin off of Pfizer Inc.)	\$1,140.47				\$1,140.47	\$1,691.25
302.0000 Johnson & Johnson	\$28,743.96				\$28,743.96	\$51,663.14
91.0000 Chevron Corp New	\$9,980.88				\$9,980.88	\$10,678.85
60.0000 Exxon Mobil Corp	\$4,931.47				\$4,931.47	\$3,671.40
72.0000 Occidental Petroleum Corp	\$4,937.82				\$4,937.82	\$2,087.28
9.0000 Occidental Petroleum Corp WTS (spin off of Occi. Petro Inc)	\$44.55				\$44.55	\$113.49
346.0000 Verizon Communications	\$15,966.51				\$15,966.51	\$17,978.16
1480.4850 Lazard Global Listed Infrastructure	\$22,000.00				\$22,000.00	\$24,442.80
Common Stock - Land Trust						
145.0000 A T & T Inc	\$4,989.09				\$4,989.09	\$3,567.00
87.0000 Consolidated Edison Hldg	\$4,959.86				\$4,959.86	\$7,422.84
87.0000 Kraft Food Group Inc	\$4,976.40				\$4,976.40	\$3,123.30
172.0000 Pfizer Inc	\$4,720.43				\$4,720.43	\$10,156.60
21.0000 Viatris Inc. Com. (spin off of Pfizer Inc.)	\$261.50				\$261.50	\$284.13
Totals	246,191.30	00.0	00.0	00.0	246,191.30	375,869.56

Town of Gilmanton, N.H.

Annual Report 2021

## Trustees of the Trust Fund

Page 1 of 6

REPORT OF TRUST FUND ACCOUNTS (contd)		Page 2 of 6
FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS DECEMBER 31, 2021 PRINCIPAL:		
CEMETERY FUND BALANCE, DECEMBER 31,2010	67.31 78.25	
INCREASE, GENERAL CARE FUNDS	\$1,400.00 \$0.00	
CAPITAL GAINS AND LOSSES - Cemetery Trust Funds	00 <sup>.</sup> 0\$	
CEMETERY TRUST FUNDS LAND TRUST FUNDS		\$401,267.31 \$22,678.25
INCOME:	IUIAL	<b>44</b> 26,9450.00
CEMETERY FUND UNEXPENDED BALANCE, DECEMBER 31, 2020 \$223,030.78 LAND TRUST FUND UNEXPENDED BALANCE, DECEMBER 31, 2020. \$2,152.62	\$2,152.62 \$2,152.62	
CEMETERY FUND INCOME	3,617,42 \$986.23 9,909.75 1,820.10	
CEMETERY TRUST FUND LAND TRUST FUND		- \$236,738.45 \$1,318.75
TOTAL COMMON TRUST FUND ACCOUNTS	TOTAL	\$662,002.76 \$662,002.76
Bank of NH - MUNICIPAL NOW ACCT. Bank of NH - MUNICIPAL NOW ACCT. (PRINCIPAL)		\$733.06 \$79.65
MEREDITH VILLAGE SAV. BANK (PRINCIPAL \$174,280.23, INCOME \$120,777.75 MONIES NH-01-0124-0002) MEREDITH VILLAGE SAV. BANK (PRINCIPAL \$0.00, INCOME \$112,018.83 MONIES NH-01-0124-0003)	124-0002) 33)	\$295,057.98 \$112,018.83
CEMETERY FUND, FIDELITY CASH ACCT. PRINCIPAL \$7.67 INCOME \$3,840.70 LAND TRUST FUND, FIDELITY CASH ACCT. PRINCIPAL \$2,745.08 INCOME \$1,312.84		\$3,848.37 \$4,057.92
FIDELITY CASH RESERVES ACCT		\$15.65
COST OF SECURITIES CEMETERY FUND (PRINCIPAL )		\$226,284.02
COST OF SECURITIES LAND TRUST FUND (PRINCIPAL )	F	\$19,907.28 TOTAL \$662,002.76

Town of Gilmanton, N.H.

Annual Report 2021

TOTAL COMMON FUNDS (PRINCIPAL \$423,303.93) PARTICIPATING IN COMMON FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES....\$423,303.93

Report of th Fu	Report of the Trust Funds of the Town of Gilmanton on December 31, Trust funds not invested in the Common Trust Funds on deposit with Meredith Village Savings Bank	2021							ц	Page 3 of 6
Date of Creation	Name of Trust Fund Purpose	Balance Beginning Year	New Funds Created	With- drawals	Balance End Year	Balance Beginning Year	INCOME Income Year	Expended During Year	Balance End Year	Grand Total Rrincipal & Income
11/28/1095	17									1 128 05
04/1/1998	# NH-01-124-0005 Non-Cap.Res. Fund-INSURANCE CLAIMS	0.00			1,629.52	2,512.86	104.75	00.010144	2,617.61	4,247.13
04/1/1998	# NH-01-124-0006 Non-Cap.Res. Fund-OFFICE EQUIPMENT # NU 04 120 0007	2,956.05			2,956.05	1131.49	103.39		1,234.88	4,190.93
09/18/1998		57,238.00			57,238.00	9,184.16	1,679.71		10,863.87	68,101.87
12/30/1998		175,000.00	100,000.00		275,000.00	15,489.13	5,911.05		21,400.18	296,400.18
12/30/1998		14,653.02			14,653.02	4,850.99	493.23		5,344.22	19,997,24
08/25/1999	MEN1. 08/25/1999	6,055.00			6,055.00	2,885.04	226.08		3,111.12	9,166.12
04/12/2000	# NH01-124-0021 04/12/2000 Non-CB Res.Fund-COURT CASES # MH01-124-0023	63,580.28		17,619.00	45,961.28	6,342.49	1,604.73		7,947.22	53,908.50
03/01/2001	03/01/2001 Non-Cap.Res.Fdc. SPEC.EDUCATION EXPENDABLE TRIJET # NH01-174-0078-GIL SCHOOL	172,915.00			172,915.00	56,383.33	5,798.59		62,181.92	235,096.92
03/26/2001	03/26/2001 HROLD S. GILMAN SCHL, FD. (Gil, School) # NLDR1 121 (DR30 Avvist 2016 Gil, School)	3,000.00			3,000.00	446.38	87.15		533.53	3,533.53
03/26/2001		420.00			420.00	34.51	11.12	25.00	20.63	440.63
04/03/2001	- user	00.0	50,000.00		50,000.00	3,164.97	626.97		3,791.94	53,791.94
04/03/2001		95,001.00	20,000.00		115,001.00	14,259.13	2,971.79		17,230.92	132,231.92
======= Totals		<u>========</u> 592,447.87	170,000.00	 17,619.00	========= 744,828.87	 159,586.59	20,659.50	42,840.00	=	

ш	Funds on deposit with Meredith Village Savings Bank								ш	Page 4 of 5
Date of Creation	Name of Trust Fund Purpose	Balance Beginning Year	New Funds Created		Balance End Year		INCOME Income During Year	Expended During Year		Grand Total Principal & Income
Total Broug	ant Forward	592,447.87	170,000.00	17,619.00	744,828.87	159,586.59	20,659.50	42,840.00	137,406.09	882,234.96
04/03/01	Non-Cap.ResHYDRANTS,FIRE DEPT. # NH01-174-0036	8,270.04			8,270.04	4,482.01	322.47		4,804.48	13,074.52
04/03/01	# NUN-CAP.RES-TOOLS&EQUIPMENT,FIRE DEPT. # NUN-131_0032	0.00			0.00	519.45	13.13		532.58	532.58
04/03/01	# NUN-Cap.ResWELFARE # NUN-73 AnsWELFARE	10,050.26			10,050.26	12,083.12	562.51		12,645.63	22,695.89
04/08/02	# NIDOT-1.24-0000 NIDO-CBP RESMANDATED SAFETY TESTING,FIRE DEPT. # NIDOT-131-0020	27.93		27.93	0.00	1,969.38	28.91	1,998.29	0.00	0.00
04/08/02	WINDERSEPARAMEDIC INTERCEPT # NH01-194-0040	451.00			451.00	593.34	26.41		619.75	1,070.75
04/08/2002		1,173.99		1,173.99	0.00	4,554.57	82.91	4,637.48	00.0	0.00
04/08/02	Non-Cap.ResPUBLIC SAFETY FACILITY BLDG.EXPENSE # Nucley 724 non-	0.00			0.00	0.02			0.02	0.02
06/25/03	# NTO!-1.2+-00+2 Cap.Res.MASTER PLAN UPDATE # MIN1-1-74-0043	500.00			500.00	292.02	30.00		322.02	822.02
06/25/03	Cap.ResDOCUMENT RESTORATION FUND # NHM1-734-0044	0.00			0.00	637.22	16.12		653.34	653.34
06/25/03	Capital ResHIGHWAY SALT & SAND SHEDS	5,000.00			5,000.00	28,480.23	846.66		29,326.89	34,326.89
07/01/03	# NHOL-12+0045 AMY J.SELLIN SCHL FD.(SCHOOL)	4,000.00			4,000.00	2,705.59	168.51	100.00	2,774.10	6,774.10
07/01/03	# NTOFT 12+-0040 OSLER SCHOOL FUND # NUAL 474.0047	500.00			500.00	406.53	22.50	50.00	379.03	879.03
07/01/03	CLASS 0 1986 SCH.(SCHOOL) # NHAT-07 104.001	1,100.00			1,100.00	299.16	34.84	50.00	284.00	1,384.00
05/25/05	Non-Cap.ResPOLICE DEPT.OVERTIME # NHN1-134_0046	0.00			0.00	2,099.24	30.38	2,129.62	00.0	0.00
05/25/05	Non-Cap ResFIRE DEPT.VEHICLE MAINTENANCE # NH01-124-0050	17,363.69		16514.23	849.46	9,354.03	467.52		9,821.55	10,671.01
05/25/05	Non-Cap ResFIRE DEPT.CALL PAY # NH01-124-0051	0.00			0.00	0.14			0.14	0.14
02/07/06	Non-Cap.ResGIL.SCH.EXPENDABLE TRUST FD: TELEPHONE SYSTEM REPLACEMENT # NH01-124-0052 3/2/07 withdrew \$10,302.19 School's Ltr.2/27/07	0.00			0.00	11.79			11.79	11.79
======== Totals		<u>============</u> 640,884.78	170,000.00	35,335.15	775,549.63	228,074.43	23,312.37	<u>=======</u> 51,805.39	=	<u>=========</u> 975,131.04

Annual Report 2021

Report of t Fi	Report of the Trust Funds of the Town of Gilmanton on December 31, 2021 Trust funds not invested in the Common Trust Funds on deposit with Meredith Village Savings Bank	-								Page 5 of 6
Date of Creation	Purpose		_							Grand Total Principal & Income
Total Brou		640,884.78	======================================	======================================	775,549.63	228,074.43	 23,312.37	======================================	======================================	======================================
09/11/06	Cap. Res TOWN SEPTIC SYSTEM # NUDO1 121 0052	14,000.00			14,000.00	4,797.25	475.35		5,272.60	19,272.60
09/11/06	# NHOT-1/2+-0035 Cap.Res TOWN DRIVEWAYS # NHOT-174-0064	13,250.00		13,250.00	00:0	6,307.09	475.04	5,750.00	1,032.13	1,032.13
09/11/06	Cap.Res TOWN ROOFS	28,000.00		28,000.00	0.00	9,621.37	639.29	5,630.00	4,630.66	4,630.66
09/11/06	# NTO I-12+-0035 Cap.Res SALT/SAND COVER	10,500.00			10,500.00	2,708.55	334.02		3,042.57	13,542.57
09/11/06	# INTO IT 124-0000 Cap.Res HIGHWAY EQUIPMENT # MH01-134-0057	109,620.43	70,000.00	107,760.00	71,860.43	111,748.13	6,044.43		117,792.56	189,652.99
09/11/06	Cap.Res RECYCLIC EQUIPMENT	60,000.00		11,437.00	48,563.00	6,163.47	1,567.03		7,730.50	56,293.50
09/11/06	# NTU I-124-0036 Cap.Res FIRE COMMAND VEHICLE	00.0			0.00	497.06	12.57		509.63	509.63
09/11/06	# NHOI-1/240059 Cap.Res REVAL/ASSESSMENT UPDATE	00.0			00.0	2,155.97	54.52		2,210.49	2,210.49
09/11/06	# NIDOL 12+0000 Cap.Res REPLACE FORESTRY I # NIDOL 124-0061	0.0			0.00	2,147.29	54.20		2,201.49	2,201.49
12/06/200(	12/06/2006 Non-Cap.ResCOMPUTER SYSTEMINETWORK REPAIR AND REPLACEMENT/SOFTWARE UPGRADE	33,188.00			33,188.00	4,495.66	951.08		5,446.74	38,634.74
05/21/07	EXP. FD. # NH01-124-0062 Cap.ResPOLICETIFIE SAFETY BUILDING ACCT.	00.0			00.0	6,577.55	166.34		6,743.89	6,743.89
01/22/08	# NHOT-124-0055(Aft.1U) Non-Cap.ResGENERAL CEMETERY MAINTENANCE & IMPROVEMENTS. (Art. 32-3/06 Town Mtg.) # Nucl 434 0064	13,758.12	10,018.60	7,970.00	15,806.72	3,518.80	616.43		4,135.23	19,941.95
05/08/08	# NHO I- 124-0004 Cap. ResPOLICE CRUISER REPLACEMENT-Art. 4,Town	0.0			0.00	0.0			0.00	0.00
05/08/08	Non-Cap.Res.FIRE DEPT.PLANT MAINTENANCE FD.	00.0			0.00	233.96	5.91		239.87	239.87
09/22/08	Non-Cap.Res.ROOF REPLACEMENT EXP.SCH.TR.FUND 54 Strong Area to 2000 Million 2000 Million 2000	351,377.00			351,377.00	42,688.48	9,965.30		52,653.78	404,030.78
09/22/08	5 # NHU - 124-000/ FUEL STORAGE TANKS 3 # NH01-124-0068	20,641.00				2,277.88	579.58		2,857.46	23,498.46
Totals	Totals	1,295,219.33	250,018.60 203,7	752.15	1,341,485.78	434,012.94 45,253.46 63	45,253.46	63,185.39 416,081.01	416,081.01	1,757,566.79

Annual Report 2021

Unit         Manual         Manual <th>5</th> <th></th>	5											
mountriener         1.362.7163         200.752.16         1.34.95.70         34.10.23         61.065.30         41.00001           0         Cons Res. SCHOOL WATER STORAGE TANKS ATT X         21.15         21.154.00         2.99.75         61.075         3.00002           0         Cons Res. SCHOOL WATER STORAGE TANKS ATT X         14.03.00         21.54.00         2.99.75         61.075         3.00002           0         Non-Cup Res. SCHOOL WATER STORAGE TANKS ATT X         14.03.00         124.354.00         124.356.00         124.356.00         124.356.00         124.356.00         124.356.00         124.356.00         124.356.00 <t< th=""><th>Date of Creation</th><th>Name of Trust Fund</th><th>tin d</th><th></th><th>New Funds Created</th><th></th><th></th><th>Balance Beginning Year</th><th>INCOME Income During Year</th><th>Expended During Year</th><th></th><th>Grand Total Principal &amp; Income</th></t<>	Date of Creation	Name of Trust Fund	tin d		New Funds Created			Balance Beginning Year	INCOME Income During Year	Expended During Year		Grand Total Principal & Income
Image: constant in the section watter stroked frames and in the section watter stroked frames and in the section frame and in the second frame and in the sectin the section frame and in the section	T otal Broug	ht Forward		1,295,219.33	 250,018.60		1,341,485.78	======================================	======================================	======== 63,185.39	416,081.01	1,757,566.79
0         Cases.School.Paymed STyl         40.54.00         41.63.54.00         13.73.01         37.43.17         37.43.17         27.43.14         27.43.14         27.43.14         27.43.14         27.44.14         27.44.14         27.44.14         27.44.14         27.44.14         27.44.14         27.44.14         27.44.14         27.44.14         27.44.14         27.44.14         27.44.14         27.44.14         27.44.14         27.44.14         27.44.14         27.44.14         27.44.14<	09/22/08	Cap. Res.	-SCHOOL WATER STORAGE TANKS.ART.X	21,154.00			21,154.00	2,997.52	610.75		3,608.27	24,762.27
0         Non-Gene Res-SCH ID ALD WATER         2300 0         1.000 0<	09/22/08	Cap.Res.	# NH01-124-0069 -SCHOOL PAVING ART XI	140,354.00		16,000.00	124,354.00	17,373.07	3,743.77		21,116.84	145,470.84
0     Non-Cap Res STUT MOTION RETENCTEMENT EXP. FUNC     4,917.00     1,143.78     368.69     1,501.05       0     Cap Res STUT MOTION RETENCTEMENT EXP. FUNC     15,000.00     4,702.79     498.25     5,201.05       0     Non-Cap Res STUT MOTION RETENCTEMENT     4,010.00     2,605.00     4,702.79     498.25     5,201.05       1     Cap Res STUT MOTION RETENCTEMENT     4,010.00     2,605.00     4,702.79     498.25     5,500.00     4,702.79     5,500.00     5,500.00     5,500.00     5,500.00     5,500.00     2,000.00 <td>09/22/08</td> <td>Non-Cap.f</td> <td># NH01-124-00/0 265 SCH.BOILER REPLACEMENT AND WATER HEATER REPLACEMENT EXP FUND # NH01-03-0071 &amp; APT XII</td> <td>52,097.00</td> <td></td> <td></td> <td>52,097.00</td> <td>11,085.85</td> <td>1,597.79</td> <td></td> <td>12,683.64</td> <td>64,780.64</td>	09/22/08	Non-Cap.f	# NH01-124-00/0 265 SCH.BOILER REPLACEMENT AND WATER HEATER REPLACEMENT EXP FUND # NH01-03-0071 & APT XII	52,097.00			52,097.00	11,085.85	1,597.79		12,683.64	64,780.64
International conditional conditinal conditional conditional conditional conditional condit	12/17/09	Non-Cap.F	Res - SCH TRACTOR REPLACEMENT EXP. FUNC				14,017.00	1,194.78	386.86		1,581.64	15,598.64
0         Non-Cap Resident Mantine         94000         94000         94000         9565 5         578 ch         29000	04/05/10	Cap.Res.	# NIFOT-0124-0012 - SOLD WASTE STORAGE BLDG # NLID 01 0121 0073	15,000.00			15,000.00	4,702.79	498.25		5,201.04	20,201.04
$ \begin{array}{                                    $	04/05/10	Non-Cap.F	# NITO TO 124-005 Res-TOWN BLDG REPAIR 7 MAINT . # NH-01-0124-0074	9,400.00			9,400.00	2,605.36	303.60		2,908.96	12,308.96
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	07/11/1	Cap.Res		9 380 00			9 380 00	13 501 55	578 64		14 080 19	23 460 19
	03/13/12	Non-Cap.f	Replacement # NILI 01 00100 000000000000000000000000000	00 001 0			00 001 0	E E1E 72	271 OF		F 007 10	15 000 00
	01/16/13	Non-Cap.		a, 182.80			a, 132.30	07.010°0	02-1-0		01.100,0	00.000.01
4         Non-cap.         Fest comparise replacement/kepart         7,7702         54,168         210,36         75,04           14         Non-cap.         KHH-01-0124-0078         7,7702         64,168         210,36         7357         7466,10         000           15         Cap Res         FixH-01-0124-0078         10,0000         5,853.73         5,277.96         581.77         1,232.68         20.02         1,135.14           16         Cap Res         FixH-01-0124-0080         5,859.73         5,277.96         581.77         1,232.68         20.02         1,135.14           18         Non-cap         Wohl O124-0080         5,859.73         5,277.96         581.77         1,232.68         67.26         1,133.14           18         Non-cap         Wohl O1-0124-0083         6,000.00         5,850.00         5,850.00         2,156.45         1,125.88         67.26         1,133.14           19         Non-cap         Parkes Recommentequip         6,000.00         5,000.00         2,156.45         1,125.88         67.26         1,133.14           10         Cap Res         Parkes Recommentequip         6,000.00         5,000.00         2,156.45         1,125.88         67.26         1,133.14           10			# NH-01-0124-0077	32,902.00			32,902.00	6,607.01	999.12		7,606.13	40,508.13
It         Non-Cap         Reschading Abortatio Costs         Index of a path & Dentatio Costs <thindex &="" a="" costs<="" dentatio="" of="" path="" t<="" td=""><td>12/26/14</td><td>Non-Cap.</td><td>Kes Computer Keplacement/Kepair # NH-01-0124-0078</td><td>7,777.02</td><td></td><td></td><td>7,777.02</td><td>541.68</td><td>210.36</td><td></td><td>752.04</td><td>8,529.06</td></thindex>	12/26/14	Non-Cap.	Kes Computer Keplacement/Kepair # NH-01-0124-0078	7,777.02			7,777.02	541.68	210.36		752.04	8,529.06
5         Cap Res         Fire Radio Replacement         5,859 73         5,277 96         581 77         1,232 68         7.02         1,252 70           8         NH01-0124-0061         5,859 73         5,277 96         581 77         1,232 68         7.02         1,133 14           8         NH01-0124-0061         5,859 73         5,217 96         581 77         1,232 68         67 26         1,193 14           18         Nun-cap         WH01-0124-0061         9,500 00         9,500 00         29,500 00         29,500 00         203 94         39 49         33 43           10         Co-Curricular Emritment         9,500 00         5,000 00         216 91         157 21         374 12           10         Nun-cap         WH01-0124-0083         1,000 00         13 20         9,07         217 31           10         Nun-cap         WH01-0124-0083         1,000 00         13 20         9,07         218           10         Nun-cap         Kitchen Equipment Repairs         5,000 00         5,000 00         13 20         9,07         218           11         Nun-cap         Kitchen Equipment Repairs         5,000 00         6,250 00         6,000 00         13 20         9,07         148           <	12/26/14	Non-Cap.		10 000 00		10 000 00	00.0	1 302 53	163 57	146610	0.00	000
	12/28/15	Cap Res	Fire Radio Replacement									
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	811020	Can Dor	# NH01-0124-0080 Moch I Increador & Drofornional Environment	5,859.73		5,277.96	581.77	1,232.68	20.02		1,252.70	1,834.47
Non-cup # Michall         Co-uniculate # Michall         Occurritation         Signolog	01/17/10		#NH01-0129grades & Loussolorial Ligureening #NH01-0124-0081	2,156.45			2,156.45	1,125.88	67.26		1,193.14	3,349.59
19       Cap Res       Parks & Recreation repairs/replacement equip.       5,000.00       216.91       157.21       374.12         20       Non-Cap       MH01-0124-0063       5,000.00       5,000.00       10,000.00       13.20       9.07       22.22         20       Non-Cap       Kitchen Equipment Veh. Repairs       5,000.00       5,000.00       10,000.00       13.20       9.07       25.13         20       Non-Cap       Kitchen Equipment RepairReplace       1.00       5.17       0.01       14.87         21       Non-Cap       MH01-0124-0085       1.00       6.250.00       6.250.00       6.16.97       10.01       5.18         21       Non-Cap       Playround RepairReplace       1.00       5.17       0.01       16.18       14.87         21       Non-Cap       Highway Vehicle Equipment repair       5.000.00       5.00       6.250.00       5.36       8.29       14.87         21       Non-Cap       Highway Vehicle Equipment repair       5.000.00       5.000.00       5.000.00       5.00       15.00       10.02       14.87         21       Non-Cap       Highway Vehicle Equipment repair       5.000.00       5.000.00       5.000.00       5.000.00       5.000.00       3.34.67	01//1/01	de l'inni	00-0011001111 EIIII0111 EIII	9,500.00			9,500.00	293.94	39.49		333.43	9,833.43
20         Non-Cap         Police Department Veh. Repairs         5,000.00         5,000.00         5,000.00         5,000.00         10,000.00         13.20         9.07         22.27           20         Non-Cap         #NH01-0124-0084         5,000.00         5,000.00         5,000.00         5,000.00         5,17         0.01         5,18           20         Non-Cap         #NH01-0124-0085         1.00         1.00         5,17         0.01         5,18           21         Non-Cap         #NH01-0124-0085         1.00         5,250.00         6,250.00         6,250.00         7.100         7.100         7.14.87           21         Non-Cap         Highway Vehicle Equipment repair         1,5,000.00         6,550.00         6,250.00         10.02         7.14.87           21         Non-Cap         Highway Vehicle Equipment repair         1,5,000.00         6,560.00         6,58         8.29         10.02           21         Non-Cap         Transfer Station Vehicle Equipment repair         5,000.00         5,000.00         3.34         3.34         3.34           21         Non-Cap         Transfer Station Vehicle Equipment repair         5,000.00         5,000.00         3.34         3.34         3.34	08/14/19	Cap Res	Parks & Recreation repairs/replacement equip. #NH01-0124-0083	6,000.00			6,000.00	216.91	157.21		374.12	6,374.12
00         Non-Cap         Kitchen Equipment RepairReplace         1.00         5.17         0.01         5.18           00         Non-Cap         #NH01-0124-0085         1.00         5.100         0.01         5.18         5.18           00         Non-Cap         Playground RepairReplace         8.250.00         6.250.00         6.250.00         6.36         8.29         14.87           11         Non-Cap         Highway Vehicle Equipment repair         15.000.00         6.250.00         6.360.00         10.02         10.02           11         Non-Cap         Highway Vehicle Equipment repair         5.000.00         5.000.00         3.34         3.34         3.34           11         Non-Cap         Transfer Station Vehicle Equipment repair         5.000.00         5.000.00         3.34.67         5.032.83         64.651.49         494.716.01	05/27/20	Non-Cap	Police Department Veh. Repairs #NH01-0124-0084	5,000.00	5 000 00		10.000.00	13.20	9.07		22.27	10.022.27
#NH01-0124-0085         1.00         5.17         0.01         5.18           20         Non-Cap         Playground RepairReplace         6.250.00         5.17         0.01         5.18           21         Non-Cap         Highway Vehicle Equipment repair         5.260.00         6.250.00         6.250.00         6.36         8.29         14.87           21         Non-Cap         Highway Vehicle Equipment repair         5.000.00         6.56.00         6.36.00         10.02         10.02           21         Non-Cap         Highway Vehicle Equipment repair         5.000.00         5.000.00         3.34         3.34           21         Non-Cap         Transfer Station Vehicle Equipment repair         5.000.00         5.000.00         3.34         3.34           21         Non-Cap         Transfer Station Vehicle Equipment repair         5.000.00         5.000.00         3.34         3.34           21         Non-Cap         Transfer Station Vehicle Equipment repair         5.000.00         5.000.00         3.34         3.34           21         Non-Cap         Transfer Station Vehicle Equipment repair         5.000.00         5.000.00         3.34         5.33         5.455149         494.716.01	09/11/20	Non-Cap	Kitchen Equipment Repair/Replace	) ) ) )								
21       Non-Cap       #NH01-0124-0066       6,250.00       6.58       8.29       14.87         21       Non-Cap       Highway Vehicle Equipment repair       15,000.00       6.58       8.29       10.02         21       Non-Cap       #NH01-0124-0087       10.02       10.02       10.02       10.02         21       Non-Cap       #Transfer Station Vehicle Equipment repair       5,000.00       5,000.00       3.34       3.34         21       Non-Cap       Transfer Station Vehicle Equipment repair       5,000.00       5,000.00       3.34       3.34         21       Non-Cap       Transfer Station Vehicle Equipment repair       5,000.00       5,000.00       3.34       3.34         21       Non-Cap       Transfer Station Vehicle Equipment repair       5,000.00       5,000.00       3.34       3.34         21       Non-Cap       Transfer Station Vehicle Equipment repair       5,000.00       5,000.00       3.34       3.34         21       Non-Cap       Transfer Station Vehicle Equipment repair       5,000.00       5,000.00       3.34       3.34         21       Anti-Totol A	00/11/00	Non-Can	#NH01-0124-0085 Plavaround Penair/Denlace	1.00			1.00	5.17	0.01		5.18	6.18
21         Non-Cap         Highway Vehicle Equipment repair         15,000.00         10.02         10.02         10.02         10.02         10.02         10.02         3.34         3.3	07/11/20		riayground repairs epidoe #NH01-0124-0086	6,250.00			6,250.00	6.58	8.29		14.87	6,264.87
21         Non-Cap         Transfer Station Vehicle Equipment repair         5,000.00         5,000.00         3.34         <	08/20/21	Non-Cap	Highway Vehicle Equipment repair #NH01-0124-0087		15,000.00		15,000.00		10.02		10.02	15,010.02
NH01-0124-0088     5,000.00     5,000.00     3.34     3.34       Image: Solution in the second	08/20/21	Non-Cap	ehicle									
1,651,260.43 275,018.60 235,030.11 1,691,248.92 504,334.67 55,032.83 64,651,49 494,716.01					5,000.00		5,000.00		3.34		3.34	5,003.34
	Totals			1,651,260.43	275,018.60	235,030.11	1,691,248.92		======================================	<u>======</u> 64,651.49	494,716.01	2,185,964.93

FRED BUCHHOLZ, CHAIRMAN, TRUSTEE STEPHEN HOPKNS, TRUSTEE TIM PEASE, TRUSTEE ROBERT BURDETT, TRUSTEE NEIL ROBERTS, TREASURER, TRUSTEE

## Inventory of Town Owned Buildings

inventory of Town Owned Buildings						
	<u>Map Lot Sublot</u>	Description	<u>Acreage</u>	<u>Assessment</u>		
	Sawyer Lake:					
	117 012	L Willow Ave.	.42	\$3 <i>,</i> 300		
	118 027 001	L Aspen Ave.	.48	\$4,700		
	119 045	L Iris Ave.	.14	\$2,600		
	119 053	L Locust Ave.	.14	\$2,500		
	122 048	L Hemlock Dr.	.16	\$4,700		
	122 122	L Dock. Rd.	.26	\$10,000		
				<i>+,</i>		
	Shellcamp:					
	130 008	L Valley Shore Dr.	.234	\$9,300		
	130 020	L Winter St.	.452	\$9,900		
	130 042	L Winter St.	.491	\$10,000		
	130 051	L Intervale Dr.	.339	\$8,600		
	130 062	LOB 3 Cedar Dr.	.505	\$8,200		
	131 083	L Valley Shore Dr.	.36	\$18,800		
	131 087	L Valley Shore Dr.	.49	\$10,000 \$10,000		
	132 059	L Musket Trail	.14	\$10,000 \$8,300		
	132 096	L Buck Ln.	.14 .17	\$8,600 \$8,600		
	133 018	L Moccasin Path	.14	\$8,300 ¢6,200		
	133 081	L Flintlock Cir.	.17	\$6,200		
	Tours Oursed Others					
	Town Owned Other I		2 70	¢40 гоо		
	110 033	L Pine Circle Water Resource Land	2.70	\$40,500		
	112 019	LB 186 Crystal Lake Rd. Beach	11.80	\$433,900		
	115 029	LB 19 Church St. Highway Department	.16	\$19,800		
	115 042	LB 1800 NH Rt 140 Old Town Hall	.70	\$318,200		
	124 001	LB 284 Province Rd. Recycling Solid Waste Facility	8.468	\$272,500		
	127 001	LB 503 Province Rd. Town Offices Academy Building	1.30	\$719,900		
		B 509 Province Rd Corners Library	_			
	127 039	L 13 Currier Hill Rd.	1.10	\$44,300		
	136 014	L Loon Pond Rd, Road Easement	.16	\$300		
	136 029	L Loon Pond Rd, Boat Ramp	.01	\$47 <i>,</i> 800		
	405 071	L Sargent Rd, Nelson Brook Town Forest	66.00	\$83 <i>,</i> 400		
	406 001	L Gale Rd, Thompson Town Forest	122.00	\$83 <i>,</i> 500		
	410 010	L Sawtooth Rd, Backland	2.80	\$3 <i>,</i> 900		
	412 024	L NH Rt 106	10.10	\$16 <i>,</i> 700		
	412 028	L NH Rt 106	.36	\$700		
	413 019	L Province Rd.	.25	\$3,500		
	413 060	LB 182 Allens Mill Rd, GYO Park	40.00	\$193 <i>,</i> 300		
	413 113	297 NH Rt 140, Public Safety Complex	3.007	\$868,600		
	414 021	L Willowgrass Ln., Elizabeth R. "Betty" Smithers Town For.	253.00	\$177,100		
	414 085	LB 805 Province Rd.	3.1	\$84,800		
	417 016	LB 770 Stage Rd., Highway Department	4.80	\$327,500		
	418 018	L Off Gilman & Potter Rd, Ayers Brook Town Forest I & II	22.00	\$25,600		
	418 022	L Gilman Rd., Ayers Brook Town Forest III	5.90	\$11,800		
		106		. ,		

	<b>-</b>		<b>.</b> .				
Map Lot Sublot	Description	<u>Acreage</u>	Assessment				
418 023	L Gilman Rd., Ayers Brook Town Forest IV	66.00	\$66,500				
418 033	L Stage Rd.	.50	\$1,000				
418 095	L Burke Rd.	11.30	\$53,000				
420 136	LB 326 Allens Mill Rd.	6.0	\$108,500				
423 029	L Pancake Hill Rd., Town Turnaround	.07	\$100				
424 036	L Pine Hill Rd., Pine Hill Town Forest	141.00	\$122,700				
Town Owned Conservation Commission Parcels							
110 015	L Pine Cir., 50 percent interest	2.60	\$2,600				
128 001	L NH Rt. 140	13.71	\$12 <i>,</i> 800				
413 007	L NH Rt. 140	19.97	\$27,200				
415 003	L NH Rt. 140	.79	\$1,600				
419 027	LB Meeting House Rd.	35.46	\$115,700				
419 030	L Meeting House Rd.	5.57	\$11,100				
419 044	L Province Rd.	10.870	\$34,600				
419 045	L Province Rd.	10.00	\$50,000				
419 046	L Province Rd.	5.030	\$16,900				
420 044	L Shellcamp Rd.	34.90	\$45,100				
Town Owned Conse	ervation/Recreation Parcels:						
115 029	L Off Elm St.	1.00	\$2,000				
116 014	L Stage Rd.	.20	\$400				
414 042	L Heritage Ln.	3.56	\$90,400				
416 021	L NH Rt. 140	28.00	\$90,500				
416 033	L NH Rt. 140	4.10	\$47,300				
417 036	L Off Stage Rd.	7.10	\$14,200				
418 001	L Meeting House Rd.	1.4	\$3,800				
420 062	L Meadow Pond Rd.	1.00	\$3,100				
421 009	L Snowshoe Hill Rd.	17.68	\$21,300				
422 004	L Loon Pond Rd.	27.00	\$147,600				
423 001	L Province Rd.	7.49	\$15,000				
			, -,				
	ervation/Recreation Parcels in Sawyer Lake:						
117 017	L Fir Ave.	.16	\$4,700				
119 107	L Peach Ave.	.35	\$3,100				
122 049	L Hemlock Dr.	.14	\$4,600				
Town Owned Conservation/Recreation Parcels in Shellcamp:							
132 008	L Montauk Way	.55	\$9,900				
132 060	L Musket Tr.	.41	\$6 <i>,</i> 200				
132 062	L Musket Tr.	.71	\$6 <i>,</i> 600				
132 077	L Warbonnet Ln.	.74	\$7,000				
132 092	L Buck Ln.	.17	\$4,300				
132 101	L Tamarack Tr.	.69	\$7,000				
132 110	L Arrowhead Ln.	.14	\$4,200				
132 114	L Arrowhead Ln.	1.20	\$7,500				

Man Lat Cublet	Description	A area a a a	Accesses			
Map Lot Sublot	Description	Acreage	Assessment			
133 069	L Flintlock Cir.	.16	\$6,100			
133 073	L Flintlock Cir.	.15	\$8,000			
133 083	L Flintlock Cir.	1.14	\$7,100			
Taura Ourand Care	emistics /Decisetics Devices in Velley Change					
	ervation/Recreation Parcels in Valley Shores:	<b>F7</b>	ć10 200			
130 004	L Valley Shore Dr.	.57	\$10,200			
130 012	L Cedar Dr.	20.00	\$35,500			
130 013	L Cedar Dr.	.344	\$11,300			
130 019	L Cedar Dr.	.746	\$10,500			
130 022	L Butternut Ln.	.459	\$10,000			
130 024	L Butternut Ln.	1.30	\$11,300			
130 026	L Butternut Ln.	.705	\$7,000			
130 032	L Butternut Ln.	.344	\$4,800			
130 035	L Butternut Ln.	.378	\$9,800			
130 038	L Winter St.	.688	\$10,400			
130 039	L Winter St.	1.61	\$11,500			
130 054	L Intervale Dr.	1.010	\$9,800			
130 056	L Intervale Dr.	.734	\$9,300			
130 059	L Cedar Dr.	.45	\$9,900			
130 061	L Cedar Dr.	.904	\$9,600			
130 064	L Cedar Dr.	.735	\$10,500			
131 078	L Valley Shore Dr.	.25	\$57,100			
131 088	L Valley Shore Dr.	1.34	\$17,000			
Cemeteries:			4			
108 014	Lougee, Crystal Lake Rd.	.34	\$700			
116 015	Hillside, Edgerly Rd.	1.20	\$2,400			
125 003	Copp, Province Rd.	.56	\$1,100			
128 020	Beech Grove, Province Rd.	6.60	\$13,200			
405 043	Leavitt Road, Leavitt Rd.	.15	\$200			
405 088	Page, Middle Rt.	.19	\$400			
406 030	Guinea Ridge, Guinea Ridge Rd.	.44	\$900			
413 009	Friends, NH Rt. 140	.19	\$400			
416 290 001	Besse, Halls Hill Rd.	.133	\$300			
416 058	Tibbetts, NH Rt. 140	.85	\$1,700			
417 030	Edgerly, Off Stage Rd.	.079	\$200			
420 034	Foster, Allens Mill Rd. Rear	.03	\$100			
420 043	Buzzell, Shellcamp Rd.	1.10	\$2,200			
423 046	Hilliard, Lougee Rd.	.17	\$300			
423 073	Osgood, Loon Pond Rd.	.06	\$100			
School District Parcels:						
415 040	LB 1386 NH Rt. 140	27.00	\$7,853,400			
417 007	L White Oak Rd.	46.00	\$91,700			
426 034	LB 12 Sanborn Hill Rd	.40	\$120,400			

### Report of the Town Clerk and Tax Collector

To our residents:

The Town Clerk and Tax Collector's office is responsible to both our residents and to many state and local agencies. These include:

- Department of Safety, Division of Motor
   Vehicles, Title Bureau, and Financial
   Responsibility
- Department of Fish & Game
- Local and State Departments of Enforcement

- Vital Records Bureau
- Secretary of State and Attorney General's Office
- Department of Revenue Administration
- NH Municipal Association

The Town Clerk is responsible for the planning, organizing, and directing of all town, state and federal elections. We serve as election officials on the day of the election, and record and report the results to the Secretary of State's Office as well as local and national networks. Our election officials are committed to the election process, and the day would not be able to function as smoothly as it does without their help and attention to detail. This year was especially difficult following the COVID-19 Pandemic, and many new precautions were put in place for the Town and School election that we had in 2021. Social distancing was enforced and all of our election officials were cautious, attentive, and took the safety of our residents seriously.

The Tax Collector is responsible for collecting revenue for property, yield, excavation, gravel, and current land use taxes. Records of collection are remitted to the Town Treasurer daily for all revenues collected, abated and refunded. We also report any uncollected taxes, set the dates for the tax liening and tax deeding processes, and record with the Registry of Deeds as required by RSA. We respond to daily inquiries from banks, tax service companies, mortgage companies, attorney's offices, and the general public.

Our office's busiest function is the registration of motor vehicles. We saw a slight increase in motor vehicle registrations in 2021. We processed approximately 7,043 motor vehicle registrations, which was an almost 9% increase from 2020. We also processed approximately 176 boat registrations in 2021, which was an almost 148% increase from 2020. The town receives a minimum of \$5.00 for each boat processed. We continue to

Town of Gilmanton, N.H.

Annual Report 2021

process Fish & Game transactions, which include hunting, fishing, and OHRV licenses. The town receives \$4.00 for each OHRV we register and \$1.00 for each type of hunting or fishing license issued.

We processed approximately 1,154 dog registrations in 2021, which was an almost 4% increase in dog licensure from 2020. Your dogs should be registered with the Town by April 30<sup>th</sup> of each year (RSA 466:1). Fines will begin accrue on June 1<sup>st</sup>, and civil forfeitures are typically issued in July. (RSA 466:7 & 466:13-14)

You are still able to process transactions by credit/debit card, both in our office and online. Credit card fees are 2.79% of the total bill, with a minimum fee of \$1.50. We have noticed a substantial increase in the use of EB2Gov, which is the online payment center for the town. The link for Gilmanton's EB2Gov site is located on our website, <u>www.gilmantonnh.org</u>, and can be used to make payments, get registration quotes, view tax history and account balances, apply for vital records, and register or update dog information.

Annual workshops and conferences, sponsored by the NH Tax Collectors Association, the NH City and Town Clerks Association, the New England City and Town Clerks Association, the Department of Revenue, and the New Hampshire Municipal Association provide the education and certifications of the Town Clerk/Tax Collector. Attending such conferences, classes, and workshops is vital to our office. We are able to maintain certifications as well as learn about changes and modifications to laws, legislative updates, and procedures. These conferences give us the opportunity to network with clerks and collectors from other cities and towns. Relationships gained through our professional support system are integral to the success of the office. In 2021, the COVID-19 pandemic continued to require that some of these essential trainings be held remotely for the safety of all who would normally attend in person. Most of the agencies we work with have been able to transition to remote learning, which has been beneficial during this time. We were able to attend some conferences in person in 2021, and look forward to attending more in 2022.

The year 2021 has been a slow and steady return to normalcy in the Town Clerk's office. We are still looking for the best candidate for the Assistant Town Clerk / Tax Collector position. I am hopeful that we will be at full staff in the coming year. My Deputy, Elise Smith, continues to ensure that we are organized, efficient, and providing the best service that we can to our residents. She has an impressive work ethic, and is truly an asset to our organization.

Annual Report 2021

110

This office strives to serve the residents and taxpayers of our community with professionalism and courtesy. Thank you for your continued support during this past year, and for your kindness at the counter, in our emails, and over the phone. The residents of this community have made working through this pandemic a little bit easier, and we appreciate your patience and understanding.

I look forward to continue working with you in 2022, and hope that you and your families are safe and healthy.

Respectfully Submitted,

made

Maura Thomas Town Clerk & Tax Collector

### New Hampshire Department of Revenue Administration MS-61

	<b>New Hampshire</b> Department of Revenue Administration	MS-61	
		Tax Collector's Repor	t
	For the period begi	inning Jan 1, 2021 and en	ding Dec 31, 2021
	This form is due Mar	ch 1st (Calendar Year) or Septe	mber 1st (Fiscal Year)
		Instructions	
• Er • Er	iter the year of the report iter the preparer's informatio <b>tance Please Contact:</b> N	e pull down menu (County will an n I <b>H DRA Municipal and Property Divis</b> Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop	ion
NTITY'S INI	FORMATION		
Municipalit	y: GILMANTON	County: BELKNAP	Report Year: 2021
REPARER'S	INFORMATION	大汉学 学校学校学校 化	
First Name	Last Name		
MAURA	THOMAS		
Street No.	Street Name	Phone Number	
503	PROVINCE RD	(603) 267-6726	
Email (option	al)		
TCTX@GIL	MANTONNH.ORG		

MS-61 v2.18

Page 1 of 6



**New Hampshire** Department of Revenue Administration

	A C .	61
IV	15	-61
		<b>v</b> .

	Account	Levy for Year of this Report		Prior Levies (Please Specify Years)			ears)	1	
Uncollected Taxes Beginning of Year			Year:	2020	Year:	2019	Year:	2018	
Property Taxes	3110		\$	3,467,534.21					
Resident Taxes	3180								
Land Use Change Taxes	3120								
Yield Taxes	3185			\$10,913.01		\$3,233.27			
Excavation Tax	3187								
Other Taxes	3189			\$30.00					
Property Tax Credit Balance	[								
Other Tax or Charges Credit Balance	[								

		Levy for Year		Prior Levies
Taxes Committed This Year	Account	of this Report	2020	
Property Taxes	3110	\$12,999,347.00		
Resident Taxes	3180 [			
Land Use Change Taxes	3120	\$79,730.00		
Yield Taxes	3185 [	\$17,381.12		
Excavation Tax	3187 [			
Other Taxes	3189 [	\$312.01	\$169.07	

		Levy for Year		Prior Levies		
Overpayment Refunds	Account	of this Report	2020	2019	2018	
Property Taxes	3110	\$2,000.00	\$2,578.29			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$285.85			
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes	3190	\$3,286.67	\$20,635.32			
Interest and Penalties on Resident Taxes	3190		\$3,941.50	\$135.00		
The second s	Total Debits	\$13,102,056.80	\$3,506,087.25	\$3,368.27	\$0.0	

M5-61 v2.18

Page 2 of 6



**New Hampshire** Department of Revenue Administration

**MS-61** 

Credits		astrong by the		
	Levy for Year			
Remitted to Treasurer	of this Report	2020	2019	2018
Property Taxes	\$8,571,669.18	\$3,305,875.00		
Resident Taxes				
Land Use Change Taxes	\$75,910.00			
Yield Taxes	\$17,381.12	\$7,273.33		
Interest (Include Lien Conversion)	\$3,286.68	\$20,635.32		
Penalties				
Excavation Tax				
Other Taxes	\$287.01	\$199.07		
Conversion to Lien (Principal Only)		\$168,079.39		
COST NOT LIENED		\$991.00	\$135.00	
Discounts Allowed				
	Levy for Year		Prior Levies	
Abatements Made	of this Report	2020	2019	2018
Property Taxes	\$5,352.00	\$2,711.29		
Resident Taxes				
Land Use Change Taxes				

Land Use Change Taxes			
Yield Taxes		\$285.85	
Excavation Tax			
Other Taxes		\$37.00	
Current Levy Deeded	\$4,345.00		

MS-61 v2.18

Page 3 of 6

Other Tax or Charges Credit Balance

### New Hampshire

Department of Revenue Administration

	Levy for Year		Prior Levies	
Uncollected Taxes - End of Year # 1080	of this Report	2020	2019	2018
Property Taxes	\$4,435,813.24	(\$1.00)		
Resident Taxes				
and Use Change Taxes	\$3,820.00			
Yield Taxes			\$3,233.27	
Excavation Tax				
Other Taxes	\$25.00	\$1.00		
Property Tax Credit Balance	(\$15,832.42)			

(\$0.01)

\$3,506,087.25

\$3,368.27

\$0.00

\$13,102,056.80

**Total Credits** 

**MS-61** 

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$4,427,059.08
Total Unredeemed Liens (Account #1110 - All Years)	\$232,646.13

MS-61 v2.18

Page 4 of 6



### **New Hampshire** Department of Revenue Administration

	Lien Summar	У		
Summary of Debits				
		Prior	Levies (Please Specify Y	ears)
	Last Year's Levy	Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year		\$142,192.07	\$78,267.64	\$37,894.4
Liens Executed During Fiscal Year	\$177,126.54			
Interest & Costs Collected (After Lien Execution)	\$3,798.44	\$9,338.73	\$22,477.54	\$13,303.4
Total Debits	\$180,924.98	\$151,530.80	\$100,745.18	\$51,197.8
Summary of Credits	성명 제도 역		Prior Levies	
	Last Year's Levy	2010		
		2019	2018	2017
Redemptions	\$53,961.56	\$60,676.54	<b>2018</b> \$44,627.77	<b>2017</b> \$21,056.64
Redemptions	\$53,961.56			<b>2017</b> \$21,056.64
Redemptions	\$53,961.56			r
Redemptions	\$53,961.56			r
		\$60,676.54	\$44,627.77	\$21,056.64
		\$60,676.54	\$44,627.77	\$21,056.64
		\$60,676.54	\$44,627.77	\$21,056.64
Interest & Costs Collected (After Lien Execution) #3190	\$2,603.44	\$60,676.54	\$44,627.77	\$21,056.64
Interest & Costs Collected (After Lien Execution) #3190	\$2,603.44	\$60,676.54	\$44,627.77	\$21,056.64

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$4,427,059.08
Total Unredeemed Liens (Account #1110 - All Years)	\$232,646.13

MS-61 v2.18

Page 5 of 6



### **New Hampshire** Department of Revenue Administration

### MS-61

### GILMANTON (171)

1. CERTIFY THIS FORM
The device a state of the sector of the sect

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date

Town Clerk / Tax collector

1/25/2022

F	reparer's First Name
	MAURA

Preparer's Last Name THOMAS

### 2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

### 3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <u>http://proptax.org/nh/</u>. If you have any questions, please contact your Municipal Services Advisor.

### PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

MS-61 v2.18

Page 6 of 6

Remittances to Treasurer from Town Clerk- Jan 1, 2021 - Dec 31, 2021	
AUTO PERMITS (TOWN)	\$1,055,154.28
AUTO & BOAT PERMITS (STATE)	\$358,144.26
REFUNDS TO AUTOS (TOWN)	
REFUNDS - OTHER (TOWN)	
TITLE FEES (TOWN)	\$2,526.00
BOAT FEES (TOWN)	\$4,112.95
DOG LICENSE FEES (TOWN)	\$6,241.00
DOG LICENSE FEES (STATE)	\$2,583.00
DOG FINES (TOWN)	\$664.00
AGENT FEE HUNT/FISH ( <b>TOWN</b> )	\$79.00
HUNT/FISH LICENSES ( <b>STATE</b> )	\$2,718.50
AGENT FEE OHRV REGISTRATIONS (TOWN)	\$672.00
OHRV REGISTRATIONS ( <b>STATE</b> )	\$15,559.00
A/R RETURNED DEPOSIT ITEMS (TOWN)	\$828.40
UNIFORM COMMERCIAL CODE FEES (TOWN)	\$1,425.00
VITAL RECORD + MARRIAGE LICENSE FEES (TOWN)	\$1,268.00
VITAL RECORD + MARRIAGE LICENSE FEES ( <b>STATE</b> )	\$2,287.00
MISC FEES (TOWN)	\$1,131.90
TOTAL TOWN FEES COLLECTED	\$1,074,102.53
TOTAL STATE FEES COLLECTED/REMITTED	\$381,291.76
TOTAL REMITTED TO TREASURER	\$1,455,394.29

made

Maura Thomas, Town Clerk

### "The Earth is a fine place worth fighting for." ~Ernest Hemingway

## **RESIDENT BIRTH REPORT GILMANTON NH**

Year Ending December 31, 2021

Child's Name	Birth Date	Birth Place CONCORD NH	Father's/Partner's Name LAVALLEY, JEFFREY	Mother's/Partner's Name
CLAIRMONT, HARRISON LEO	03/05/2021	CONCORD,NH	CLAIRMONT, LEVI	LAVALLEY, SIEPHANIE MENARD KRISTEN
HAMMARE, RAINA MAE	03/06/2021	CONCORD,NH	HAMMARE, ANDREW	HAMMARF HILLARY
BRYSON, PAISLEY ELIZABETH	04/03/2021	<b>MANCHESTER,NH</b>	<b>BRYSON, ZACHARY</b>	BAUM AI YSSA
GROESSER, LIAM CHRISTOPHER	05/07/2021	CONCORD,NH	GROESSER, JEREMY	GROFSSER KATELYN
PERRIN, HENRY LIAM	05/13/2021	CONCORD,NH	PERRIN, AUSTIN	PERRIN STEPHANIF
ROBICHAUD, JACKSON ROLAND	05/15/2021	CONCORD,NH	ROBICHAUD, LUCAS	ROBICHAUD FRIN
MCCARTHY, EVERLEIGH ROSE	05/19/2021	CONCORD,NH	MCCARTHY, BRIAN	MCCARTHY BRITTANY
BACHAND, ELENA PAULETTE	07/06/2021	CONCORD,NH	<b>BACHAND</b> , JONATHAN	CREVIER ALYSON
GOODWIN, MADISON ROSE	07/14/2021	CONCORD,NH	GOODWIN, ALAN	GOODWIN HEATHER
HAYES, AUBREE STELLA	07/31/2021	CONCORD,NH	HAYES, JONATHAN	HAYES KERRI
POISSON, ELLIE LOUISE	08/13/2021	CONCORD,NH	POISSON, EDMOND	POISSON, KAITLYN
HUEBER, ADALYN YVONNE	08/18/2021	CONCORD,NH	HUEBER, JIMMY	ROGERS NICOLF
SMART, SKYLER BARBARA	08/27/2021	DOVER,NH	SMART, JOSHUA	SMART MORGAN
HART, COLE EDISON	09/21/2021	CONCORD,NH	HART, NICOLAS	HART KRISTI
<b>BEAUDET, XANDER MICHAEL</b>	10/21/2021	<b>ROCHESTER,NH</b>	<b>BEAUDET</b> , TYLER	DELEMUS. RITA
DECOSTE, BRAYDEN ALEXANDER	11/16/2021	CONCORD,NH	DECOSTE, ALEXANDER	DUBIA ISABELLE

Total number of records 17

# I HEREBY CERTIFY THAT THE ABOVE INFORATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

Town Clerk, Gilmanton NH

Maura Thomas

### Town of Gilmanton, N.H.

120

Town of Gilmanton, N.H.

## **RESIDENT DEATH REPORT GILMANTON NH**

### Year Ending December 31, 2021

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	¥
FILLION SR, WILLIAM ARTHUR	01/02/2021	LEBANON	FILLION, WILLIAM	
BOOTH, JOAN F	01/15/2021	LACONIA	FORD, IRVING	, <b>1</b>
HOWE, THOMAS ATKINSON	01/26/2021	GILMANTON IRON WORKS	HOWE JR, ARTHUR	ш
ERICKSON, MARY ELLEN G	02/08/2021	BOSCAWEN	MORRIS, ANDREW	0
FOUNTAIN, FRANCIS NORMAN	02/27/2021	MEREDITH	FOUNTAIN, CHARLES	0)
KNIBBS, ELIZABETH J	04/18/2021	CONCORD	<b>MACINNIS, ALEXANDER</b>	а. Дарана С
SANBORN, CHARLES SUTHERLAND	04/19/2021	GILMANTON	SANBORN, DAVID	, <b>т</b>
PAGE, DAWN MARIE	05/06/2021	CONCORD	LAMOUREUX, GEORGE	Ц
ROULEAU, LOUIS W	05/19/2021	LACONIA	UNKNOWN, UNKNOWN	ш
BOZEMAN, GLADYS ALICE BARTON,	05/20/2021	CONCORD	HOLLAND, MILTON	С
GEORGE HARRY OSBORNE,	06/02/2021	CONCORD	<b>BARTON.EVERETT</b>	ш
WANDA CUMMIFORD PLOURDE,	06/19/2021	GILMANTON IRON WORKS	CUMMIFORD, BENJAMIN	œ
PRISCILLA A	07/16/2021	GILMANTON	BROWNING SR, GEORGE	>
KUTUK, AYDIN CLAY	09/04/2021	LACONIA	KUTUK, BAHTIYAR	ш
CANOLE, RITA	10/09/2021	CONCORD	VACATELLO, VINCENZO	>
BAXTER JR, WILLIAM FREDERICK	10/27/2021	CONCORD	BAXTER SR, WILLIAM	A
STRODE, PETER N	11/14/2021	GILMANTON	UNKNOWN, UNKNOWN	т.
D'AMBROSIO, GERALDINE ALICE	11/16/2021	LACONIA	MITCHELL, ARTHUR	0
MACIEL, DAVID ERNEST	11/23/2021	GILMANTON	MACIEL, ERNEST	, L
ROBINSON, CHRIS	12/01/2021	GILMANTON IRON WORKS	ROBINSON JR, BOBBY	

to First Marriage/Civil Union LANDROCHE, CONSTANCE **CUTHBERTSON, DOROTHY** HENDERSON, ELIZABETH **REYNOLDS, MARJORIE** WENTWORTH, MARION VACATELLO, ADELINA **BURKE, MARGARET** BESSETTE, LOUISE SULLIVAN, NELLIE HODGMAN, RANDY HUCKINS, JOYCE BUNNELL, FAWN ANDRY, SUSAN DATES, GLADYS DOIRON, MARIE EAGLES.SUSAN OSGOOD, ALICE ANGWIN, JANE HORNE.ALMA HUE, HILDA

z ≻

zzz

 $Z \succ \succ$ 

 $z \succ \succ$ 

z z z ≻

Total number of records 20

## I HEREBY CERTIFY THAT THE ABOVE INFORATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

Maura Thomas Town Clerk, Gilmanton NH

### Deaths

Mother's/Parent's Name Prior

HN
ITON,
LMAN
RT GI
REPOR
IAGE
MARR
DENT
RESI

Year Ending Decmber 31, 2021

DATE OF EVENT 1/31/21 3/10/21 5/20/21 6/29/21 7/17/21 8/28/21 9/4/21 9/4/21 1/9/21	6/25/21 9/5/21 9/10/21 10/10/21
PLACE OF MARRIAGE GILMANTON GILMANTON WESTMORELAND GILMANTON GILMANTON BELMONT GILMANTON GILMANTON GILMANTON GILMANTON	Total number of records: 9 AMHERST, NH SARGENT'S PURCHASE, NH EXETER, NH GILMANTON IW, NH
TOWN OF ISSUANCE GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON	GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON
ACE OF RESIDENCE GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON M GILMANTON M GILMANTON M GILMANTON	<b>DRT:</b> BROCKTON, MA BELMONT, NH NASHUA, NH HADDAM, CT
PERSON B'S NAME AND PLACE OF RESIDENCE KENDA, MATEJ GILMANTON SMITH, STEVEN W GILMANTON KILCOYNE, SHAWNA D GILMANTON STRICKLAND, LINDA J GILMANTON STRICKLAND, LINDA J GILMANTON DECOSTE, ALEXANDER D GILMANTON BUA, CHRISTIAN G GILMANTON BUA, CHRISTIAN G GILMANTON MAHONEY-LYONS, CAITLIN M GILMANTON SCHNEIDER, RYANE J GILMANTON IW	NON-RESIDENTS WHO WISHED TO BE INCLUDED IN THE 2021 MARRIAGE REPORT: JOHNSON, TYLER J BROCKTON, MA MACKES, SAMANTHA J B WALKER, PETER J BELMONT, NH CAPUTO, LISA M N KESNER, AIDAN K HENNIKER, NH PATRIQUIN, HANNAH M N FUOCO, ASHLEE L HADDAM, CT MARSHALL, BENJAMIN J H
ACE OF RESIDENCE GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON	HED TO BE INCLUDED BROCKTON, MA BELMONT, NH HENNIKER, NH HADDAM, CT
PERSON A'S NAME AND PLACE OF RESIDENCE MORRISON, RACHEL C GILMANTON YOUNG, SUSAN J GILMANTON MAZOTAS, DAVID E GILMANTON SLAGLE, GERALD J GILMANTON IW MANCINI, MICHELLE A GILMANTON DUBIA, ISABELLE K GILMANTON RENDALL, KATHERINE A GILMANTON BARNES, MADISON F GILMANTON BARNES, MADISON F GILMANTON CENTER, NICOLE R GILMANTON IW	NON-RESIDENTS WHO WIS JOHNSON, TYLER J WALKER, PETER J KESNER, AIDAN K FUOCO, ASHLEE L

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

Town Clerk, Gilmanton NH

Maura Thomas

Town of Gilmanton, N.H.

Total number of records: 4

### Marriages

### "Never doubt that a small group of thoughtful, committed citizens can change the world; indeed, it is the only thing that ever has." ~Margaret Mead

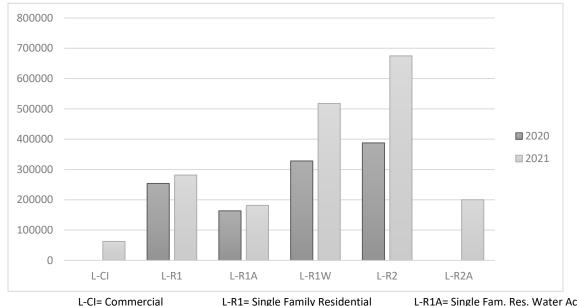


Photo taken by Paula Gilman – Harvest Moon on Frisky Hill



### Assessing Administrator Report

The Assessing Office is responsible for maintaining fair and equitable property values throughout the Town. Property values are updated every five years based on sales. The last update was completed in 2019 in way of a statistical revaluation. Meaning, property values were updated based on comparative sales utilizing mass appraisal techniques. Since that time, we continue to see sale prices on the rise, as indicated by the chart below. This shows the average sale prices for the 2020 tax year (April 1, 2020- March 31, 2021) and the average to date for the 2021 tax year (April 1, 2021- Jan. 11, 2022).



 = Commercial
 L-R1= Single Family Residential
 L-R1A= Single Fam. Res. Water Access

 L-R1W= Single Fam. Res. Waterfront
 L-R2= 2-Fam. Res.
 L-R2A= 2-Fam. Res. Water Access

We encourage all property owners to review their property record card(s) each year for accuracy. A property record card can be found on the Town's website or at the Selectman's Office. Property record cards can also be mailed or emailed by request. There is no charge to request a copy of your property card; cards requested by someone other than the property owner will incur a small fee.

The Assessing Office handles all property tax Credits and Exemptions. Credits are a direct dollar amount deducted from the tax bill and can include the Veteran's tax credit, disabled Veteran's tax credit, and Veteran's credits for surviving spouses. Exemptions are an amount deducted from the property's assessed value and may include the Elderly, Disabled, Blind, Solar, Wood Heating, and Wind Exemptions. All credits and most exemptions are residency based and may include certain income and asset limitations.

Sincerely, Bre Daigneault Community Development Director

### **Building Inspector Report**

We have completed our first year using the Avatar software for the issuing and tracking of all building permits. To increase efficiency and accuracy we are implementing new ways to use the software, allowing us to better coordinate between department heads and various boards.

2021 was a busy year for Gilmanton. We issued a total of 484 Building permits; including adding 26 new singlefamily homes, 31 barns / garages, 20 decks & porches, 20 renovations and also issuing 16 certificates of occupancy. Approximately 450 inspections in all were conducted in 2021.

The total fees collected for all building permits in 2021 is at \$49,955.03.

The building inspector position is a part time position. I review permit applications at least twice a week, more as needed. Having remote access to emails; I check them daily. I make an effort to respond as quickly as possible. As a resident of Gilmanton, I am typically in the area every day and am able to schedule inspections daily. The best time for me is generally early morning, but I can be flexible as needed. The best way to reach me to schedule inspections is by phone or via email at <u>Building@gilmantonnh.org</u>. Please give at least 48 hours' notice for inspections. Most days fill up fast.

Sincerely,

Fab Cusson

Building Inspector / Code enforcement



Photo taken by Anne Onion – Flax Retting Pond



### Gilmanton Conservation Commission

PO Box 550, Gilmanton NH 03237-0550

### Annual Report - 2021

The Gilmanton Conservation Commission (GCC) was established in 1966 for the proper use and protection of the Town's natural resources, and for the protection of its watershed resources. As the Town, has grown in population, so has the task of the GCC. It is our given mission to work toward conserving the natural resources that serve the health and well-being of the residents of Gilmanton. We serve this mission through a diverse suite of activities including: education, land conservation, land stewardship, and advisement to both state departments and local boards.

"Everybody needs beauty...places to play in and pray in where nature may heal and cheer and give strength to the body and soul alike." — John Muir

### Land Conservation

Land protection and proper land stewardship are critical to the protection of our natural resources and the preservation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on roughly eighty lots, half of which are less than an acre in size.

During 2012, the GCC and Town of Gilmanton became a partner in the project known as "*Gilmanton's Greatest Views – For Everyone, Forever!*" This extraordinary project has been led by the Directors of the Gilmanton Land Trust, in partnership with the Five Rivers Conservation Trust. The project secured a permanent conservation arrangement for four areas of land including views from Frisky Hill and other areas with outstanding scenic, agricultural, habitat, recreational, and historic importance for Gilmanton. During 2017-2018, the GCC continued planning on possible management activities on the properties. The GCC has begun the process of making necessary repairs to the barn on Meeting House Road. Windows have been replaced and electrical connections made. In addition, The Town Forester has prepared draft management plan overlay maps and management recommendations associated with trail development, maple sugar production, and timber management.

The GCC, together with Five Rivers Conservation Trust and the Gilmanton Land Trust added a new 13-acre parcel to the previously protected Twigg properties on Frisky Hill. The new piece is located north of the original acreage on Frisky Hill on Route 107 (Province Road). We also hope to develop a small parking area where people can pull off Route 107 and enjoy the special views offered there or walk portions of these properties. There will be a permanent marker placed on the property memorializing the protection of these properties and listing the organizations and various individuals who were instrumental in making this easement a reality. This development will occur during 2022, as the GCC voted to approve the project in November, 2021.

### Education

Education remains as an important goal of the Conservation Commission. While several events GCC sponsored in past years had to be postponed due to the ongoing pandemic, the GCC intends to sponsor more educational programs in the future. In addition, Gilmanton School Forest walks were held at the Cogswell Mountain

easement property. The GCC looks forward to organizing additional walks and educational events at other Town owned properties in the coming year.

Human ability to wonder or speculate, the foundation of knowledge and innovation, is fostered by recognizing the intricacy the world around us and by knowing that each of us is part of it. Whether it arises by sitting on a stone at the edge of a field or by lifting our faces to the universe of stars in a glare-free night sky, the awe for our environment is powerful.

### Land Stewardship

The Conservation Commission continues to review town properties for timber management potential. In 2013, the Conservation Commission worked with the Board of Selectmen to conduct a timber harvest at the Thompson Town Forest, which resulted in revenue for the General Fund. The Commission continues to seek opportunities to manage town properties for multiple-use goals. Once management plans are in place for the Meeting House Pond and Frisky Hill South conservation properties, the GCC anticipates developing management plans for municipal properties such as the Betty Smithers Town Forest.

Some other Commission activities include:

- Conduct research into local land and water areas
- Maintain an index of all open space and natural, aesthetic or ecological areas... all marshlands, swamps, and other wetlands
- -Review Planning Board/Zoning Board applications with respect to conservation matters
- -Seek to coordinate the activities of unofficial bodies organized for similar purposes

### Advise on State Permits

Similar to many other Conservation Commissions, the GCC is an active participant in the wetland permitting process. The GCC is responsible for reviewing wetland applications submitted to the NH Department of Environmental Services (DES) and providing comments when necessary. As part of this process, the Commission reviews submittals and conducts a field inspection for many Permit-by-Notification, Minimum Impact, and Standard Dredge and Fill applications in order to prepare comments to the DES. The GCC also responds to complaints, concerns, and questions regarding wetlands, shoreland protection, and the permitting process from Town residents. It is the Commission's strong preference to assist with the permitting process when requested, rather than file a complaint form with DES. As a result, please feel free to contact the GCC should you have any questions about navigating what can be a confusing process.

In addition to the above activities, members of the GCC also function in an advisory role to the Planning Board, Zoning Board of Adjustment, and Board of Selectmen. Most subdivision and site plan applications are reviewed by the GCC and any recommendations regarding natural resources are communicated to the Planning Board. The GCC meets with the Board of Selectmen to discuss matters of mutual concern as necessary.

### Natural Resources Inventory (NRI)

The Conservation Commission is also responsible for developing a Natural Resources Inventory to help educate the Town's residents about the various natural resources that exist in Gilmanton and help to make the Town the very special place that it is. The Commission last conducted the Natural Resources Inventory in 2004, and we are in the process of updating that inventory to reflect changes to Gilmanton's natural features during the past 16 years. Some of the purposes of the inventory we will be reviewing and updating include the following:

Nature is the foundation of a healthy and sustainable economy:

-Natural resources provide our life support systems-such as water, food and clean air.

-Nature also provides us with recreational opportunities and cultural connection.

-We aim to connect the environment with town goals to create a sustainable economy and a high quality of life for all.

-We believe that the benefits of nature should be available for all

-The nature economy supports:

\*Nature tourism (trails, lakes, views)

\*Businesses do consider natural capital in location preference

\*Thoughtful natural resource planning can reduce the costs/risks through flood reduction (e.g., wetland buffers)

\*Provide recreation for residents (trails, swimming, fishing, boating, etc.)

\*Improve health and wellness

\*a healthy agricultural sector provides a vital part of not only the Town's food and economic resources, but also reflects the rural agricultural history of the Town that we must sustain and enhance to keep Gilmanton a healthy and thriving community.

Each of these purposes will be considered and included in the updated NRI. While we had hoped to complete this work in 2021, we are very close to completing it and hope to finalize it for public review and distribution in 2022.

### When tillage begins, other arts follow. The farmers, therefore, are the founders of human civilization.

### DANIEL WEBSTER, Remarks on Agriculture

### **Public Participation**

The accomplishments of the GCC are due in no small part to a variety of outside volunteers and groups. We send a special thank you to members of the Gilmanton Land Trust, who work tirelessly to conserve important natural resource and cultural features in Town. We are also grateful for our continuing partnership with the Five Rivers Conservation Trust and the Society for the Protection of New Hampshire Forests for their coordinated efforts to help protect these special places in Gilmanton.

The GCC is presently composed of 6 full members and 2 alternates. The GCC is responsible for conducting yearly monitoring of approximately eighty (or so) conserved properties – and we would welcome help from volunteers! Free "training" offered. If you are interested in having fun and contributing your time, please

contact the GCC at 267-6700 or at <u>conservation@gilmantonnh.org</u>. Currently, there are openings for alternate members and we are always looking for new volunteers.

We are especially grateful to Lori Baldwin, Thom Dombrowski, Ron O'Connor and others for the newly created Gilmanton Trails sub-subcommittee to the GCC. These folks have implemented a long-desired group to improve existing trails on Gilmanton conservation lands and to develop new trails on other Town properties so that more residents can get out to explore the wonderful places that make Gilmanton the great community we all know it to be. Rich Maher, a property owner who does not live full-time in Gilmanton has nevertheless been instrumental in obtaining a sizeable grant from Schwab to help improve and develop the trails discussed above. We greatly appreciate his efforts on our behalf! Please contact the Commission at 267-6700 or by e-mail at conservation@gilmantonnh.org if you are interested in becoming a member or volunteering in a different capacity. A small town like Gilmanton relies greatly on its volunteers and any contribution makes a huge difference.

### Former Members/New Members

We bid goodbye to two members, Jennifer Baker and Ed Bernstine. Jennifer has a new role at Concord Hospital, Laconia and is doing yeoman's work dealing with the changeover from LRGH and addressing the ongoing Covid outbreak. Ed and his family have had some significant health issues to address, and we wish them all a speedy return to health. We welcome three new members, Soren Denlinger, Barry Christensen and Ron O'Connor to our merry band. Soren is working with the New Hampshire Lakes Association as well as serving as our technical guru as we work on updating our natural resources maps and re-formatting the new, hopefully improved NRI. Barry has worked on monitoring conservation properties and researching grants for possible future projects and updating information on several historical sites. Ron is a realtor in Gilmanton and the surrounding areas and has been immensely helpful in identifying properties that may be appropriate for preservation attention, as well as helping to work with other professionals as we work on developing documents on properties that are in the process of being donated to the Town. Soren, Barry and Ron have already added a great deal to conservation efforts in Gilmanton, and we know they will continue to be valued members in the coming years. Welcome, Soren, Barry and Ron.

### **Special Thanks**

We extend special thanks to **Nanci Mitchell**, a former Chair of the Conservation Commission and a driving force behind the original Natural Resources Inventory. Nancy has been working extensively with Soren Denlinger on updating our natural resources maps and other aspects of the NRI as we review it and work to update and improve the document. Nanci has been invaluable in sharing her knowledge and time with us, and we deeply appreciate her extensive efforts.

Special thanks also go to **Bre Daigneault**, who keeps us on track with meetings and deadlines, keeping our minutes and reminding the Commission of actions we have voted on so that we assure that we implement those votes, and generally assuring that the Commission is on track and running smoothly. We are grateful to her for all her efforts on our behalf.

### Tom Howe

This is the most difficult piece of this report to write. As we know, we lost Tom Howe earlier this year to a tragic accident. Tom was a great conservationist, a true treasure for the Town of Gilmanton and the state and nation at large, and one of the best friends this community has ever known. Tom had an incredible mind for recognizing special natural places and then developing and implementing conservation strategies to preserve and protect those special places for all of us and for future generations. The GCC and the Gilmanton Land Trust have honored Tom by naming the barn and retting pond on the Meeting House Road parcel, on one of the former George Twigg properties, after him. His spouse Sarah, a true force for conservation good in her own right, was instrumental in working with us to assure that we "got it right" in properly honoring Tom's memory. His gentle smile, wonderful wit and incredible conservation ethic will always be memorialized here in Gilmanton and across the state of New Hampshire and other parts of our country through the beautiful places he was so instrumental in enhancing, preserving and protecting. We will always be grateful to his wonderful family for sharing this wonderful man with all of us.

Respectfully Submitted,

Dick de Seve, Chair Patrick Hackley, Vice-Chair Sue Hale-de Seve, Member Stephen Hopkins Paula Gilman Thom Dombrowski Barry Christensen Soren Denlinger, alternate Ron O'Connor, alternate

Photo by Sarah Thorne – Wilson Sapiro Easement





"To leave a footprint in the forest is akin to making a lasting imprint on humanity and its' worldly environment." ~ Theodore W. Higgingsworth



### **GILMANTON CORNER PUBLIC LIBRARY**

P.O. Box 504

Gilmanton, NH 03237

Telephone: 603-267-6200

The **Gilmanton Corner Public Library** (GCPL) was established in 1912 and after I 09 years it is still open year-round and is run entirely by volunteers. The historic building that is home to the library's thousands of books is located in front of the Town Academy Building.

In 2021, after more than a year that witnessed a devastating pandemic, the GCPL was open with limited hours, but it was open. As the pandemic subsided, hours were expanded and by the fall the library was back to "normal hours". As of this writing, the GCPL was open for 173 days, with more visitors and items borrowed than in 2020. Once again, our fabulous volunteers have donated more than 570 hours to help keep the library avital part of the community.

The library's inventory continues to expand with periodic book purchases as well as generous donations throughout the year. A variety of reading pleasures include the following: memoirs, crime drama, mystery andhistorical fiction as well as books for children and young adults and more.

In March, Donna White stepped down as the GCPL Trustee Scribe. She has been a devoted patron and volunteer of the library for a long time. Her dry sense of humor made for some memorable moments. Sue Christie was voted by the town to become a new Trustee. Sue started as an Alternate Trustee and took on thetask of making sure that the library had coverage. She is currently the Trustee Scribe. Deb Fifield has stepped up as an Alternate Trustee and graciously accepted the reins of coverage for the library.

The GCPL celebrated the Fourth of July along with its annual book sale. The parade was small this year and the weather rainy, but the town came out to celebrate. There were plenty of books for folks to choose from and most of the books that remained after the sale were donated to New Beginnings and Good Will. Due to the pandemic, Nursing Homes and the Veteran's Home were not taking donations. The GCPL continues to have a limited number of books for sale inside the library each month.

Ellen McEvoy of Concord visited the GCPL this year. She took pictures and posted a nice write up on her blog.

It can be viewed at www.libraryvisitsproject.blogspot.com.

The GCPL was once a cobbler shop and the granddaughter of the cobbler was excited to bring her family tosee the GCPL. She is the little girl in the picture on display at the GCPL.

The GCPL Board of Trustees would like to thank all of our volunteers who worked so hard this past year to help make the GCPL an inviting local space for everyone. The GCPL Board of Trustees would also like to

thank the Town Administration and our library patrons for all of their continued support.

The GCPL looks forward to a healthy and happy year of reading in2022.

Signed,

Barbara Swanson, Chairman

-Serving Gilmanton as a Public Library since <u>1912-</u>



Photo by Anne Onion – Frisky Hill

### 2021 Annual Report, Energy Committee, Town of Gilmanton

Your Energy Committee has had an ambitious year. Here are the highlights:

We started out the year with the kickoff of our "Solarize" campaign, to encourage Gilmanton Residents to consider adopting renewable energy for their own residential use. More than ten projects were initiated including roof mounted as well as ground mounted arrays. Information on this program is posted on the Town website if residents are interested in learning more. This effort required significant time from committee members leading up to our kickoff in the late spring and after.

In June, the committee sponsored an NHSaves "Button-up Workshop" hosted by representatives of our public utilities in Gilmanton. They provided information on all the ways that residents can reduce their energy bills by taking accessible, practical measures to improve the energy efficiencies of their homes through weatherization, lighting, and mechanical upgrades. Many of these measures have been supported by programs that either offer savings or cash rebates for certain expenditures.

Naturally, the Committee has expressed disappointment at the recent decision by the New Hampshire Public Utilities Commission to curtail the NHSaves program in New Hampshire. Many New Hampshire residents have depended on this program to enable them to save money on energy bills, and many small businesses have been hurt by the projected loss of the program dollars that had been available for these projects year after year. The decision has affected the work of the committee by cutting off some of our opportunities to help Gilmanton Residents save energy and help the planet. This decision is subject to appeal and could be overturned.

Most recently, the Energy Committee oversaw a set of energy audits on town buildings that produced a list of projects that are on the ballot for your support this year. The Selectmen have put forward a warrant article that will go far in insulating, relighting, and upgrading mechanical systems in several town buildings. The projects identified all carry the fastest potential payback of all items identified by the auditors. Resilient Buildings Group of Concord, New Hampshire, performed the energy audits, and were able to collaborate with the Town's department heads for Fire, Police, Highway and the Transfer Station to access buildings and collect specifications for energy conservation and system upgrades. The Energy Committee feels that this investment makes sense since the Town will reap rewards for many years after the costs of the projects have been recovered in energy savings.

The Energy Committee meets at the Gilmanton Academy Building on the third Wednesday of each Month, unless posted otherwise on the Town Website or on the Academy Building Bulletin Board. We are seeking a new member and alternate members for our committee.

Nate Abbott, Chair; Sarah Thorne, Vice-Chair; Richard de Seve, Secretary; Cyndy Paulin; Aimee Ruiter; Sue Hale-de Seve; Vincenzo Sisti; Elise Smith



### **TOWN OF GILMANTON**

FIRE DEPARTMENT 1824 NH Route 140 Gilmanton IW, NH 03837 Tel: (603) 364-2500 Fax: (603) 364-2501



Fire Chief Paul J Hempel III Deputy Chief Dennis Comeau

Dear Gilmanton Voters.

The Gilmanton Fire Department answered 649 calls for the year ending 2021. We continue to see an annual increase in calls for service. Our agency finds itself in a period of growth.

On this year's town warrant for the first time in nearly 17 years we are asking you to support the addition of 2 new fulltime Firefighter/Medic/AEMT's staff positions. The addition of these new full-time staff positions will allow our department to revamp our current schedule and begin a 24-hour station coverage pattern. This will provide our citizens with a consistent and reliable service with one Paramedic/AEMT in the station at all hours.

I want to share with you the current staffing pattern and why I believe it is time for us to move forward with an increase in fulltime staff.

Currently Gilmanton Fire Department currently employs 4 fulltime members that include 1 Chief and 3 Firefighter/AEMT/Medics. Fulltime staff provides response from 7am-7pm seven days per week. The staffing pattern provides for 2 Fulltime personnel daily from 7am-7pm, and two per diem positions one on Saturdays and one on Sundays from 7am-7pm to round out daily staffing. The call department answers call from 7pm-7am when fulltime staff is unavailable.

We are currently adequately staffed during the first half of the day 7am-7pm. During the day we are staffed at either the Paramedic level or the Advanced EMT level. We are finding it more and more difficult to meet the same service levels during 7pm-7am evening coverage hours. We are experiencing much difficulty in ensuring a timely response with advanced EMT's during these hours. From 7pm to 7am the station is not staffed, the responsibly for 7pm- 7am calls rest solely on the call company. These hours are covered by personnel responding from home, their response is based on voluntary availability only. Shifts are not scheduled.

At this time, we do not have sufficient resources to provide a consistent service during this operational period. In an effort to enhance our night response a 75.00 stipend has been offered to qualifying AEMTs to remain on call from home. At present we see some response from this stipend, however response still remains inconsistent during the evening hours as we just do not have adequate personnel available.

We have seen our call company roster decline over the years due to retirement, attrition, and the demands that our call personnel have in their own personal lives. The current national decline of volunteerism, and the inability to attract and capture call personnel has become a greater challenge over the last years. Our situation

is consistent with national trends. The state and national requirements for fire and medical certifications make recruitment difficult and narrows down the pool of potential candidates for our call company. Certification in either fire or EMS requires at a minimum of 200 hours of training in both disciplines before a candidate is eligible to respond.

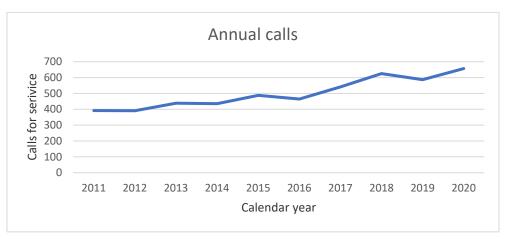
Our goal for July 2022 is to begin to offer the same level of service 24 hours per day. At this time, we do not have the ability to provide consistent coverage with our current staffing pattern. The uptick in call volume and our responsibility to offer our community a high level of service 24 hours per day necessitates the change in our staffing model.

Our minimum level of certification during day time hours 7a-7p is State certified Level II Firefighters and Advanced EMT's the advanced level of EMT's ensure we are providing advanced medical treatment to our community. Our desire is to replicate this level of service during night time hours 7p- 7a with our new staffing proposal we believe we can work towards achieving that goal.

Our proposed schedule would have one fulltime staff member on for 24 hours per day 7 pers week. with a second staff member serving 12 hours 7a-7p on a daily basis. With a staff member at the station during a 24-hour period we now have the ability to deploy our service in a more effective manner, with advanced certified personnel. Call personnel would still remain an integral part of our mission as one call member at the minimum would be required at night to pilot the ambulance for our fulltime staff member. During the evening we would ensure that our provider was certified at the advanced level. At the current staffing level, we cannot ensure that.

Our warrant article is asking to fund 2 new positions beginning on July of 2022. With a start of July 2022, we would add only 6 months of employment for 2 new positions, thus for calendar year 2022 we would add approximately 100,000.00 in staffing costs to our operating budget, in 2023 we would then move to funding for a complete year and absorb the entire 200,000.00 increase. Our staffing issue needs to be addressed and the community needs to determine what level of service they would like to see. As the department head it is my responsibility to advise the BOS and the community as to what I feel is in the best interest of the citizens so that we may ensure our community is receiving the best service we can provide. I do not believe that this situation will correct itself.

Below are the total call stats for the last 10 years. As you can see, we have seen a steady increase in call for service. This trend will continue. The increase in calls has been managed at the same staffing level during this period.



The main objective to adding staff is for the medical side of our mission. Medical calls account for the majority of our call activity and they do require an entirely different skill set from fire certifications. The level in which we strive to operate and respond out of the station is at the Advanced EMT level at minimum. All medical calls require at least 2 personnel to transport. Under ordinary circumstances we are required by State law to have 2 licensed providers on board to operate our Ambulance. The minimum certification an Emergency Medical Responder (EMR) followed by EMT, Advanced EMT and Paramedic. These certification levels are based on the level of care that the provider can render, with the EMR the most basic level, and Paramedic the most advanced. Our preference is to have at a minimum an Advanced EMT (AEMT) attending to a patient needs during their care. This is the level of care provided at a minimum during the staffed day shifts.

I'm hopeful that the community recognizes the need to proceed with adding additional staff and allowing us to make the scheduling change that will address the needs of our community going forward. If I may answer any questions you may have regarding this staffing proposal, please reach out to me at 603-364-2500 As the department head, I look forward to communicating our need to the community so that they are prepared to make an informed decision as to the level of service desired.

As we move into 2022, please remember to dial 911 for all emergencies. Rather than call our station the quickest way to ensure you receive the service you need is to call 911 24/7. Units will be dispatched immediately and a 911 operator will remain on the line with you until our arrival. We look forward to serving you in a prompt and professional manner. Our staff is highly trained and we will do our very best to meet your need.

As we enter 2022 our agency stands ready to serve you. We are committed to providing you the very best in emergency service. We thank you for your support.

Yours in Public Safety,

Chief J. Hempel Gilmanton Fire Department

### **GILMANTON FIRE DEPARTMENT ROSTER 2021**

Chief Joe Hempel Deputy Chief Dennis Comeau Captain Bryan Boyajian Lt. Brian Cottrell Lt. Donald Pickowicz Lt. Mark Sawyer Lt. Paramedic John Cunningham FF/ Paramedic Brandon Wood FF/AEMT Adam Rague EMT. Joseph Allesandro FF Vinnie Baiocchetti FF/Paramedic James Beaudoin **FF** Joe Cotton AEMT Raelyn Cottrell FF Dan Redin FF Scott Richard FF/AEMT Alexander Guzman FF Nick Avellani



Photo by Anne Onion – Frisky Hill

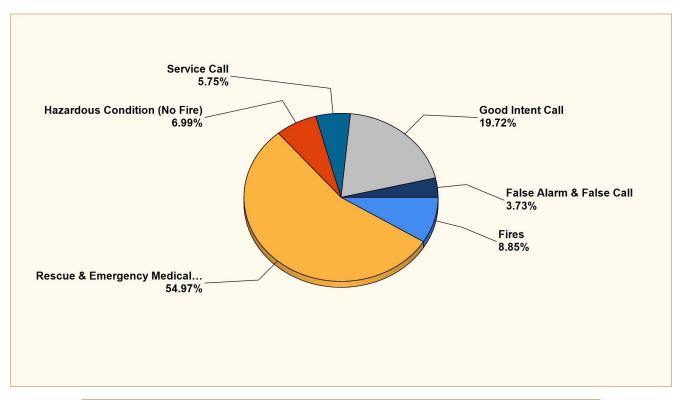
### **Gilmanton Fire Department**

Gilmanton IW, NH

This report was generated on 1/4/2022 9:43:26 AM

### Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2021 | End Date: 12/31/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	57	8.85%
Rescue & Emergency Medical Service	354	54.97%
Hazardous Condition (No Fire)	45	6.99%
Service Call	37	5.75%
Good Intent Call	127	19.72%
False Alarm & False Call	24	3.73%
TOTAL	644	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type						
INCIDENT TYPE	# INCIDENTS	% of TOTAL				
100 - Fire, other	1	0.16%				
111 - Building fire	25	3.88%				
112 - Fires in structure other than in a building	1	0.16%				
113 - Cooking fire, confined to container	1	0.16%				
114 - Chimney or flue fire, confined to chimney or flue	3	0.47%				
138 - Off-road vehicle or heavy equipment fire	2	0.31%				
140 - Natural vegetation fire, other	2	0.31%				
141 - Forest, woods or wildland fire	5	0.78%				
142 - Brush or brush-and-grass mixture fire	13	2.02%				
143 - Grass fire	1	0.16%				
151 - Outside rubbish, trash or waste fire	2	0.31%				
160 - Special outside fire, other	1	0.16%				
311 - Medical assist, assist EMS crew	1	0.16%				
320 - Emergency medical service, other	7	1.09%				
321 - EMS call, excluding vehicle accident with injury	300	46.58%				
322 - Motor vehicle accident with injuries	24	3.73%				
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.16%				
324 - Motor vehicle accident with no injuries.	15	2.33%				
341 - Search for person on land	1	0.16%				
350 - Extrication, rescue, other		0.16%				
362 - Ice rescue	1					
	3	0.47%				
381 - Rescue or EMS standby	1	0.16%				
400 - Hazardous condition, other	4	0.62%				
412 - Gas leak (natural gas or LPG)	1	0.16%				
424 - Carbon monoxide incident	8	1.24%				
440 - Electrical wiring/equipment problem, other	3	0.47%				
442 - Overheated motor	1	0.16%				
444 - Power line down	26	4.04%				
445 - Arcing, shorted electrical equipment	2	0.31%				
500 - Service Call, other	11	1.71%				
510 - Person in distress, other	2	0.31%				
511 - Lock-out	3	0.47%				
522 - Water or steam leak	1	0.16%				
550 - Public service assistance, other	3	0.47%				
551 - Assist police or other governmental agency	1	0.16%				
552 - Police matter	1	0.16%				
553 - Public service	1	0.16%				
554 - Assist invalid	2	0.31%				
561 - Unauthorized burning	6	0.93%				
571 - Cover assignment, standby, moveup	6	0.93%				
600 - Good intent call, other	2	0.31%				
611 - Dispatched & cancelled en route	113	17.55%				
621 - Wrong location 622 - No incident found on arrival at dispatch address	<u> </u>	0.16% 0.78%				
•						
631 - Authorized controlled burning	4	0.62%				
651 - Smoke scare, odor of smoke	2	0.31%				
730 - System malfunction, other	1	0.16%				
731 - Sprinkler activation due to malfunction	1	0.16%				
733 - Smoke detector activation due to malfunction	7	1.09%				
735 - Alarm system sounded due to malfunction	1	0.16%				
740 - Unintentional transmission of alarm, other	2	0.31%				
743 - Smoke detector activation, no fire - unintentional	4	0.62%				
744 - Detector activation, no fire - unintentional	5	0.78%				
745 - Alarm system activation, no fire - unintentional	3	0.47%				
TOTAL INCID	ENTS: 644	100%				
Only REVIEWED and/or LOCKED IMPORTED incidents are included. Sum						

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



### **Report of Forest Fire Warden and State Forest Ranger**

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

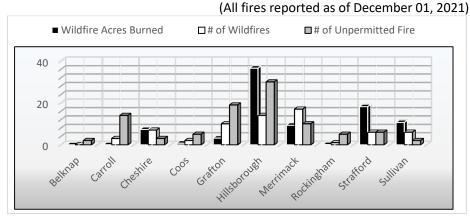
Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <u>www.firewise.org</u>. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting

www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter and Instagram: @NHForestRangers

**2021 WILDLAND FIRE STATISTICS** 



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

\*Unpermitted fires which escape control are considered Wildfires. \*Miscellaneous includes power lines, fireworks, electric fences, etc...

CAUS	CAUSES OF FIRES REPORTED (These numbers do not								
	include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*	
1	81	25	0	7	1	4	2	41	



### **Highway Department**

With another year at the highway department gone 2021 was a busy year with weather, as well as the ongoing Covid-19 Pandemic. The spring came fast, and with it came mud. With a messy mud season, the crew spent many hours hauling and fixing muddy roads. As well from help from the winter contractors. All together many nights were spent in a truck or equipment trying to make roads passable for the public. Then as the transition was made into summer, we were hit with one of the wettest Julys on record. With rain on 20 of the 31 days of the month. This led to town receiving over a foot rain. Including two storms that lead to approximately 10 inches of rain falling in under 24 hours. Leaving many roading such as Potter Rd., Beauty Hill, And Geddes Rd. unpassable. Along with the damage done to NH Route 140, leaving Halls Hill as the only way to Alton.

As most people have probably noticed Nat's bridge on Crystal Lake Road is now complete. Having a huge impact on Vehicles by making the bridge not only safer, but also wider lanes to accommodate larger vehicles. There were also many roads that were able to be paved throughout town. This includes multiple Aprons like on Tibbetts Rd., Sawtooth, and Halmar Rd. As well as longer stretches like Sawyer Lake Rd., and Stage Rd. also being done. This summer also allowed us to get some ditching done, even with all the rain. Some sections of road That got work done to improve drainage and run off, were Sawtooth Rd., Canney Hill, Stockwell Hill, Old Town Rd., and Geddes Road to name a few.

The department was finally able to replace the 2011 Ford F550 with a new 2022 Model. Which is a crucial part of the town fleet, as it is the most used vehicle the department has. With it being used not only for day-to-day operations, but also as the main response vehicle to damaged roads, and trees that have fallen into the road. With this new truck a plow, and sander will also come with it. This will allow for the old sander that was originally purchased in the early 1990's to be retired from every day use. But instead kept as a spare in case of a breakdown. The continued use of the turbine blower that was purchased in 2019 alongside the John Deere loader. Has also continued to show it usefulness. As continued debris, and leaf removal out of the ditches has helped prevent washout in the fall, as well as keeping the roads safer.

With the challenges of the Covid-19 pandemic there were multiple instances of being short staffed in the spring and summer. This made it a challenge to get a consistent work schedule to follow, and performed in the year. With the unknowing of how many people would be at work every day. It caused unknowing complication to day-to-day operations. Along with the continued search for one more employee to bring the crew size from 4 To 5. As always, we depend on our private contractors due to our small crew of 4. With almost 70 miles of roads, and more than half of those being dirt it can be overwhelming for just a crew of 4 at times. So as always, we would like to thank all the contractors and the other departments for helping with the all of the challenges we faced throughout 2021. We look forward to continue serving the public in 2022 thank you everyone for your support and patience's as we work are way throughout town.

So, from all of us at the highway department we would like to thank you for your continued support. Have a good 2022 and we look forward to serving you for many years to come.

Respectfully submitted, Paul Perkins, road agent

Travis Mitchell, foreman

Alexander DeCoste, equipment operator John Skehan, equipment operator Dylan Beaulieu, Resigned



Photo by Anne Onion – Tom Howe, Flax Retting Pond

### 2021 Historical District Commission Report

### Would you like to participate in town government?

### WE NEED VOLUNTEERS TO BE MEMBERS OF THE HDC!

# Want to see what's it's about? Join as an alternate member or sit in on a meeting the fourth Thursday of the month at 7PM

Approximately one to two hours of your time is needed once a month.

In 2021 we had four applications for exterior changes to existing homes as well as two preliminary discussions on the construction of new homes within the historical districts. A major undertaking in 2021 was the addition of regulations regarding new construction. The changes involved design, style and materials. While maintaining the essence of a historical district the HDC approved the use of modern material in the construction of new houses. The HDC also implemented the concept of public view into the regulations. Simply put it encourages the historical appearance that is in public view while giving the HDC the latitude to be more flexible in areas that are not in public view.

We encourage residents of the Historic Districts who are considering a major change to the exterior of their property to request an informal meeting with the Commission to discuss the proposed changes before an application is submitted. Applications are acted upon at the next HDC meeting. If needed the meeting schedule can be accelerated to meet the need of the applicant. This approach allows the HDC to expedite the work that businesses and residents want to perform.

The HDC continually monitors the effectiveness of regulations for the Historical Districts and when needed updates them through a process of discussions by the HDC followed by a public hearing. The input from the public hearing is then considered for any further changes in the regulations.

The Commission reminds residents of the Historic Districts that changes to the exterior of their buildings, new construction and major landscaping that will result in a permanent change must have prior approval by the Commission. If there are any questions as to what type of exterior work needs an application, please contact Bre Daigneault at the Town Hall on 267-6700 ext. 122. Booklets outlining the regulations for residents of the Historic Districts are available in the Town Office. The Historic District Commission when needed meets at 7:00PM at the Academy on the fourth Thursday of each month. The public is invited to attend all meetings and their suggestions are welcomed.

Now we would like to outline the purpose and history of the Historical Districts in Gilmanton.

If the Townspeople are the heart of Gilmanton, our Historic Districts are the soul of Gilmanton. In a world that is constantly changing, these old places give us a sense of belonging, of being part of a continuum, while enriching our lives with great beauty. They are the landmarks of our identity, grounding us with their aura of history, permanence and continuity.

When people or businesses look to relocate to a town, they look at many factors such as the quality of schools, efficient town governess and services, and property tax rates. One attribute that is often overlooked by planners is the physical attractiveness of the town. Often it is this that causes people and businesses to

research whether a town is suitable for re-location. The attractiveness of a town can be its physical beauty that includes the homes of residents. When someone drives into Gilmanton, they are immediately struck by the beauty of the homes in the Four Corners and in the rest of Gilmanton. The homes reflect demonstrate that the residents value the history of Gilmanton. Further it shows the pride that their owners take in maintaining their homes. This attribute tells potential new residents and businesses that people here care.

The Townspeople in 1967 voted to create two historic districts and to set regulations that would protect them from demolition or decay or nonconforming alterations. It is the sworn duty of the Historic District Commission (HDC) to watch over the districts and protect them for future generations. These rare and unique Historic Districts represent an underutilized asset of the Town that deserves more investment and support, not less. The value of maintaining these two districts comes in more than spiritual and psychological benefits. They also grow and maintain property values. There are those who value it so highly, that they will come from across the country to invest in it.

This report will be my last as I am leaving the HDC, I would like to thank all the past and present members of the HDC as well as the town administrative assistants that have helped and supported me over the past 12 years.

Respectfully submitted,

Ernest R. Hudziec, Chair.

Other HDC members are Matt Grasberger; Roy Buttrick; Allison Hooker; Michele Dougherty; Evan Collins, BOS Representative



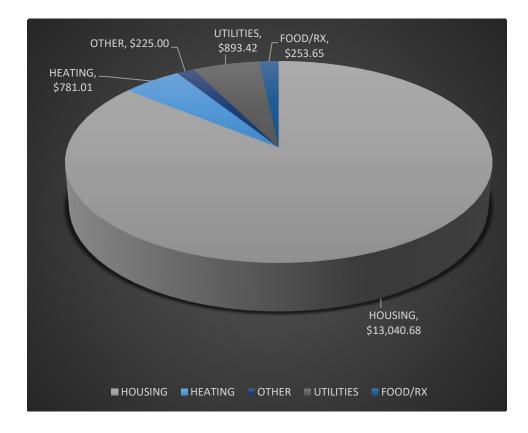
Photo taken by Anne Onion – Joe Urner Hiking Trail

# Human Services/Welfare

The Town of Gilmanton General Assistance Department provides temporary assistance to individuals and families who lack adequate resources to meet their basic needs. The Town accepts applications and determines eligibility based on the information provided. All appointments are conducted confidentially, and in a professional, and respectful manner.

Assistance is provided through vouchers given directly to vendors for emergency needs, such as food, fuel for heat, utilities, shelter, and other necessities. Referrals to other resources are utilized through State and Federal programs such as the Department of Health and Human Services and the Community Action program, as well as local food pantries.

Our General Assistance program encourages self-sufficiency and provides advocacy for individuals and families in need of assistance. We greatly appreciate our community and our local resources for their continued support. If you find yourself in need, please reach out to the Gilmanton Town Offices.



# Welfare Expenditures 2021

# Parks and Recreation

It has been an ongoing project to return Crystal Lake Park to a place that can be used and enjoyed by families for a beach day, a ball game, or for special events like birthdays and weddings. Some projects could be completed quickly and others are still being worked on.

Our summer began in May with a park clean up. Approximately 25 people, families, and high school students joined the committee for a park cleanup day. We were grateful for all of the help. The beach was raked and cleared on pine needles and sticks. The picnic tables and garbage barrels were placed, flowers were planted, sticks and branches were removed.

The ball field was raked with the help of the girls' softball team. Coach Mac lined and prepared it for games.

A bench was purchased to thank Judi Williams for her 21-years of time, efforts, and love for our park. It was cemented in place near the beach with a plaque to honor her. Judi's family, friends, and old committee members came together to help us with this dedication. It was a wonderful tribute and she was very grateful and humble.

Four swans were purchased. They were first placed on or near the beach to deter migrating geese from spending too much time there. They were moved to the water and flanked the swimming area. It helped some. We are not sure if any one thing will solve this problem, but we will continue our efforts to keep the park, beach, and its water as clean as we can.

Administration hired a new plumbing firm to attend to the park's needs. They were helpful and efficient.

Krista and Tom Nielsen were hired as a team to be park attendants. Together they took care of the mowing, maintenance, cleaning, and scheduling of events. They have been capable and willing. The committee is grateful for their efforts and expertise.

The Administration had no luck in acquiring a certified swim instructor, so as not to let this beneficial program for our young to be absent again, Cathy Lines volunteered her services. 70 children took part in the lessons. Though the rainy weather stretched the lessons out to a third week, the kids came, they learned, and improved their swim strokes. Some learned not to fear the water and all learned water safety.

The committee put a call out for musicians willing to donate their talent and time to some free music in the park nights. Three of these nights were held! 75 to 100 people arrived with lawn chairs and blankets ready to enjoy the music. We were so grateful for the talented Sal Sisti, John Reifsnyder and family, and the DJ Mr. Baldo, who provided us with wonderful entertainment. The Boy Scouts came to provide food for each of these nights! It was a pleasure to work with them. They were hard working and added some tasty foods for the crowd to enjoy.

Ashley Page represented the Gilmanton PTA and sold their newest cookbook, flowers, and bracelets. Jen Marston and her family shared their foam machine which the children enjoyed! A fun time was had by all!

We hope to continue this free family event this summer. Reach out to the committee members if you are a musician or a group that would like to be a vendor.

Considering the rainy summer, we were happy to see the park being used in so many ways. As was stated at the beginning, there are some projects that continue to be addressed: getting new beach sand, raking out weeds, barrel covers, trash removal, better signage placement for handicapped parking designation and compliance.

If you have any ideas feel free to contact us. Thank you for supporting our goals and efforts.

Parks and Recreation Committee,

Cathy Lines, Chair Karen Stockwell Jim Fitzgerald Kristen Menard Jen Marson



Photo take by Paula Gilman – Samuel Gilman Snowmobile Trail

# Planning Board

The Planning Board consists of seven members; six elected members and a Selectman's representative. Over the past three years, the Board has transitioned from an appointed board to a fully elected board. Any persons interested in being a member of the Planning Board must register for candidacy with the Town Clerk. All qualifying candidates will be placed on the town ballot and be elected by the townspeople.

We have a beautiful town and will need your help as we move forward this year. The Planning Board continues to meet the second Thursday of every month, and reviews various applications for land use, including subdivisions, site plans, and land use changes. The Board must apply current regulations and Zoning Ordinances as adopted by Town voters. Public input is not only welcomed, but encouraged.

The Board continues to update and review zoning regulations and propose new zoning amendments. Last year, the townspeople voted in new ordinances for 55+ Housing, Solar Energy, Outdoor Event Venues, as well as, amended the Use and Storage of Recreational Vehicles Ordinance. For the upcoming year, the Planning Board has revised the Sign Ordinance.

We wish to thank the citizens of Gilmanton for the support, interest, and input we receive throughout the year. Please continue to let us know how are doing.

Your Planning Board,

Clifton "Roy" Buttrick, Chairman Vincenzo Sisti, Vice Chairman Brett Currier, Member Parker Hoffacker, Member Marty Martindale, Member Jake Dalzell, Member Mark Warren, Selectmen Representative Bre Daigneault, Planning Administrator Mark Fougere, Town Planner

To promote the health, safety, convenience and general welfare of the community by providing for efficient and proper use of land in the Town of Gilmanton.

# **Police Department**

## 2021

The Gilmanton Police Department has had a great year in 2021. Covid-19 continued to lurk around every corner, but GPD staff made the best of it. We started off by wearing masks on every call we went on, self-monitoring our own health, taking our temperature during each shift. We took all the precautions we could to protect our team and the great citizens of Gilmanton.

We started off the year without Sergeant Brennan as he was recalled to the US Army Reserves due to the COVID pandemic. Officer Akerstrom stepped up and acted as Sergeant for 6 months of 2021 while Sergeant Brennan was gone.

Throughout the year Gilmanton staff attended many trainings and focused on being even better than last year, being able to serve our residents with as much knowledge as possible.

In February, Officer Dahmke went through Taser Instructor School. Officer Dahmke completed the course becoming the Police Departments only Taser instructor. All Gilmanton Police Officers have been exposed to a Taser deployment to understand what happens to suspects when the weapon is deployed.

In March, Gilmanton Officers partnered with the Belmont Fire Department and went through a CPR and AED training session. We often work very closely with our own GFD and we want to be prepared to help them, and our citizens when the need arises. Gilmanton Officers carry a basic medical kit, and an AED in our cruisers while on patrol.

Also in March, Chief Currier attended the FBI Law Enforcement Executive Development Association (LEEDA) Supervisor Leadership Course. This is the first of three FBI LEEDA Trilogy courses. Officer White attended two Evidence Management courses, along with an Opioid Crisis course.

In April, Officer White went to Glock Armorer school. Gilmanton Officers carry Glock firearms as part of their daily tool belts. By employing a certified Glock Armorer, we can fix our own weapons in house, and not have to send them out to be repaired when needed. Officer Dahmke attended a class for Child Abuse and Neglect, this would prove to be very beneficial later on in the summer. We all took a class on Drug Awareness, Identification, and Safety for First Responders.

Early in the year Governor Sununu released a memo recommending that all New Hampshire Police Officers take part in a "3x2" series of classes. In May, GPD started these classes on De-Escalation, Ethics, and Implicit Bias. By December all Officers had taken all three classes to fulfill the request of the Governor.

In May, we all took in a Domestic Violence and Lethality Assessment Protocol class. This was put on in partnership with the Belknap County Attorney's Office, DCYF, and the Laconia Police Department. Domestic Violence is something GPD takes very seriously, and we are always open to help those in need. Administrative Assistant Robin Bonan also took part in trainings with her Administrative Professionals Group.

2021 was the 7th year that Gilmanton Police did "Operation Happy Cow". GPD Officers were seeking out kids who are participating in outdoor activities throughout the spring and summer. We would locate kids wearing a

helmet while riding a bike, a life jacket on a boat, doing chores around the house, fishing, playing sports, or any other fun outdoor activity, they get their picture taken and are rewarded with a FREE ice cream coupon for Happy Cow in Laconia. It's getting harder to pull some youngsters away from their screened devices but we will continue with this program.

In June, Chief Currier attended the Public Safety trade show in Manchester. Sgt. Brennan returned back to work with GPD. All Officers took part in our annual Use of Force training along with firearms qualifications on pistol, shotgun, and rifle. Officer White and Officer Dahmke also became Physical Fitness Test instructors through Police Standards and Training.

In July, Chief Currier and Officer Akerstrom attended and completed the FBI LEEDA Command Leadership course.

In August, Officer Dahmke was called to a residence during an evening shift to investigate a report of Child Abuse. Officer Dahmke knew something was not right based on his training, and dug deeper into what the family was telling him. It was discovered through his interviews, that a juvenile was being abused. Officer Dahmke quickly removed the child from the residence, and coordinated with DCYF. This investigation led to the arrest, and several felony indictments of a male subject. Officer Dahmke's training, and attention to detail may have saved this juveniles life.

Also, in August, GPD was called to a motor vehicle crash. It was determined that the female driver had overdosed on heroin/fentanyl while behind the wheel. It was the same female that officers had found in May on Stage Road passed out behind the wheel due to another overdose. The same female was found face down on the beach in Shellcamp as the result of another overdose. This female was charged and is awaiting trial.

Gilmanton Officers also assisted Manchester Police Department with an Aggravated Felonious Sexual Assault case which took place in Gilmanton and Manchester. The female suspect was arrested and charged with multiple counts.

In September, Chief Currier and Sergeant Brennan attended the FBI LEEDA Executive Leadership course. Officer White completed an AR-15 armorers' course, while Officer Dahmke completed a Bloodborne Pathogen Safety class.

In October, Chief Currier received the FBI LEEDA Trilogy Award for completing all 3 of the Leadership courses in 2021. All other Gilmanton Officers took the Advanced Car Control Skills Driving School. This class is a live exercise to help with emergency driving skills.

Halloween Trick or Treating in the Ridgewood/Beechwood area was a success. The residents of this neighborhood continue to put in a huge amount of effort to make this night fun for the kids and parents alike.

In November, the Gilmanton Police were called to assist Belmont Police Department with a motor vehicle fleeing, and dragging an Officer. This lead Officers on a pursuit through Gilmanton, resulting in a crash, and a foot chase. Officers from multiple jurisdictions were called to assist, as well as K-9's. Gilmanton Officers took the suspect into custody the following morning. He was charged with multiple felonies including being a felon in possession of a firearm.

Throughout the year many Driving After Suspension arrests were made. Many of these arrests lead to other charges, including an arrest outside the IW Market where a suspended driver, with warrants, was arrested and charged with heroin/fentanyl possession.

In December, the Gilmanton Police received information that an armed robbery had taken place inside a residence on Route 140. While investigating the allegation it was alleged that the male occupant was selling drugs from inside the house. Gilmanton Police coordinated with the Belknap County SWAT team to serve an arrest warrant and search warrants on the residence. During the operation Gilmanton Police arrested a male subject and seized more than \$100,000 in illegal drugs, large amounts of US currency, and multiple firearms. This subject is currently in jail awaiting trial.

I want to say a big Thank You to our Administrative Assistant Robin Bonan for keeping things together at the Office. Robin goes above and beyond for us; she is the glue that holds this place together. Thank you!

Thank you to the Gilmanton Residents. Your continued support is felt, and appreciated. Thank you all so much! We wish everyone a safe and healthy 2022.

Very respectfully,

Matthew B. Currier Gilmanton Chief of Police

Current Staff:	
Chief Matthew Currier	#601
Sergeant Casey Brennan	#602
Officer Robert Akerstrom	#603
Officer Matthew White	#604
Officer Michael Dahmke	#605
Part Time Officer Julian Guid	ry #606

GILMAN	ITON	POL		DEPA	RTME	T
		ACTIV	ITY S	TATUS		
	J	anuary 01,2	021 thru	December 3	1,2021	
COMPLAINTS HANDLED (CFS)	2768					
ACCIDENTS REPORTS	63					
PISTOL PERMITS	29					
VIN VERIFICATION	100					
ALARMS	82					
911 HANG UP(S)	9					
DOMESTIC DISTURBANCES	59					
PROPERTY CHECKS	128					
CITATIONS ISSUED	86		SPEED,	STOP SIGN	ETC	
WARNINGS ISSUED	1723					
ARRESTS	involving					
	ASSAULT		7	DWI		7
	BREACH	OF BAIL	3	IEA		9
	COND AFT	ER ACCIDEN	1	P/C INTOX		6
	CRIM THR	EAT	1	POSS OF D	ORUG IN MV	3
	CRIM TRE	SPASS	1	ROBBERY	/	1
	DRIV AFT	REVOC	36	WARRANT	S	7
INCIDENT REPORTS involving						
	ASSAULT	S	6	FRAUD/SO	CAM	26
	(simple/se		-	(ID,credit,c		
	BURGLAR		1	HARAS/S	. ,	30
	CRIM MIS		20	MV COMF		204
	CRIM THR		3	SERV OF		148
	CRIM TRE		17	THEFTS		34
	DEPT. AS DOG/ANIN	SISTS /AL COMP	171 163	WINDOW	SERVICE	17
JUVENILE INVOLVEMENT	CUSTODY	DISPUTES	7	OTHER IS	SUES	68

	2017	2018	2019	2020	2021
Call for Services	3138	3450	3166	2557	2768
Pistol Permits	47	40	36	47	29
Warnings	1598	1337	375	277	1723
Traffic Summons	235	208	107	57	86
Accidents	67^^	68**	63	61	63
Arrests	123	99	69*	87+	101*
VIN verifications	72	69	72	45	100
<b>CASES INVOLVING</b>					
Animal Complaints	200	232	180	142	163
Assaults: simple /sexual	4	10	14	7	6
Attempted Suicide/Suicide	1	1	15	7	0
Burglary	5	4	12	8	1
Criminal mischief/vandalism	13	29	17	18	20
Criminal Threatening	3	7	4	6	3
Criminal Trespass	10	12	13	18	17
Dept. Assists	282***	277+++	237^^	204**	171^^
Domestic situations	47	15	57	43	59
Fraud (ID, credit card, etc.)	8	20	18	45	26
Harassment (phone/stalking)	8	6	13	22	30
IEA S,	13	16	9	11	9
Neighbor Disputes	22	24	7	10	18
Protective custody	7	22	8	14	6
Runaways/Missing Person	0	2	12	10	4
Theft	17	8	38	42	34
Alarms	83	98	95	64	82
Juvenile Invest.	34	45	26	68	73
(runaway,alcohol,drugs, assa					
NOTE:					
2017 <sup>^</sup> indicates w/ fatal					
2018*** indicates w/fatal					
1 is a JUV arest*(2019)					
1 is a JV arrest (2020)					
1 is a JV arrest (2021)					
***2017: 14 arrest occurred					
***2018: 3 arrest occurred					
<pre>^^^2019 2 arrest occurred **2020 1 arrest occurred</pre>					
ZUZU I ATTAST OCCUTTAN					
^^2021 2 arrest occured					

# Transfer/Recycling-Station

We here at the transfer station had a pretty good year. It was a busy one with so many new residents moving to our beautiful town. We shipped a lot of recyclables this year and brought in a good revenue.

Light iron \$19,062.41

Aluminum \$9,313.80

Cardboard \$4,712.12

Plastic \$3,390.07

We look forward to 2022 and seeing new residents that are moving into our beautiful town. Thank you to our residents for being kind and making our job pleasant, we enjoy working for you all. May God bless us all in the new year!



Photo by Anne Onion – Foss Family Forest

# TRUSTEES OF CEMETERIES

 Post Office Box 119 - Gilmanton, New Hampshire 03237-0119

 gilmantoncemeteries@gmail.com
 (603) 387-1109
 www.gilmantonnh.org



## ANNUAL REPORT 2021

### With great sadness we dedicate this annual report to Marion McIntyre who passed



In addition to the Memoriam for Marion McIntyre at the beginning of this Annual Report, the Cemetery Trustees wish to remember Marion first and foremost as the driving force who early on recognized the value of our burial grounds, the tragedy of their slow disappearance, and who chose to lead by example bringing the community solidly behind their preservation.

Marion was elected one of the first three Gilmanton Cemetery Trustees in 1989 serving for 23 years. She searched town-wide for known and "lost" burials. She documented every site located and gathered available

history. She visited with town elders learning more and returned to them again and again to share her discoveries and ask more questions; gravestones in the woods they remembered as children or came across while hunting; stories by their parents of lost graveyards; the "famous" and "infamous" buried here and there; and all the other stories that gave color and substance to her mission. She became the Town's unofficial "historian" and loved it!

A bumpy ride in the back of Don Kelley's old pickup truck, up through the woodlot to locate burials he remembered but, in that case, remained lost. A long trek to find the old Jeremiah Sanborn burial ground. Following up on a tip and peeking through binoculars to read the names on gravestones in the Sturbridge Village mock cemetery, several of which had been taken away many years' prior and were now returned to mark resting places in the Copp Cemetery. She responded to genealogy inquiries from across the country. She had no hesitation in suggesting to local craftsmen that they assist in her efforts; George McClary for early signs; JR Stockwell for a new fence and whirling gate at the Mary Butler Homestead; Union Marble to seal the Ayers Crypt; Steve Winchester, Ronnie Senior and Tom Sleeper for gates; Kevin Fife and Harold Murray for walls; and

so many more. The work was often free or at "Marion's price".

Marion was curious, hard-working, caring, opinionated, sometimes outrageous, with an amazing memory. She was fierce in her commitment, loved the hunt, ecstatic over discoveries and happiest sharing the search. Union Marble & Granite, early supporters of Marion's efforts, made her hand-crafted "pokers" (pointed metal shafts with formed handles). She would lead her group of happy followers to an old graveyard where they would rake, clean, and look for signs of graves



without evident stones. She would hand them pokers and they would take turns "poking" a few inches for signs of toppled gravestones. She would stand back and share in their excitement at their finds, and *SO MANY* were found! Gravestones that marked the burials of ancestors and townspeople long passed, evidence of the individuals and families that populated our Town; gravestones that had become covered with leaves, soil and debris and, but for Marion's efforts, would have remained lost.

Marion sadly left Gilmanton in 2012, but her interest remained. She left the Trustees with records gathered over more than two decades and the Trustees continued to consult her on their finds, projects and goals. In 2019, Marion achieved another of her goals by establishing a cemetery care fund as the seed for the future financial security of our burial grounds. As the Trustees continue their work to support Gilmanton's burial grounds, Marion's goal to "Find and Protect" these irreplaceable heritage sites are ever in their minds. The community will forever miss and be thankful for Marion's large heart and strong will.

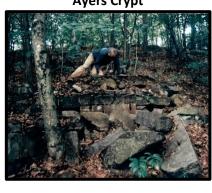
### 2021 year:

- Located apparent burial ground for the last Town Farm
- Evaluated and made contacts for the rehabilitation of the Ayers Crypt
- Four-grave lot sold at Beech Grove •
- Twenty-six diseased Ash Trees removed at Beech Grove driveway-thank you abutters for permissions
- Work with abutter to Hutchinson and Plummer sites thank you for access
- Continued site sign replacement with new signs at Sawyer Lake, Lougee and Guinea Ridge •
- Completed update of Cemetery pages on Town website •
- Successfully transferred four "orphan" gravestones found in Gilmanton to rightful communities and • completed inventory of remaining stones
- Completed the conversion to electronic form of all cemetery records •
- Security cameras continue to be used at selected sites

### Ayers Crypt

### **Town Farm Burial Ground**

**New Site Sign** 







### Upcoming Projects:

- Rehabilitate Ayers crypt •
- **Reclaim Sanborn**
- Complete phase two of tree work at Beech Grove, Lougee and Guinea Ridge-warrant article proposed •
- Adjust access gates as needed
- Set remaining "orphan" gravestones at Buzzell •
- Gravestone repair and rehab at Tibbetts, and Merrill with Merrill descendant's generous donation ٠
- Erection of additional site name signs where necessary
- **Develop Trustee Handbook** .
- Work with Probate Court to simplify lot ownership

### The Trustees Wish to Thank:

- Our wonderful staff, Sexton/Groundskeeper Paul Lines and Groundskeeper Karen Stockwell •
- The Selectmen, Budget Committee and Voters of the Town of Gilmanton for their continued support ٠
- The Gilmanton Historical Society for assisting in history and genealogy inquiries and hosting tours of ٠ community cemeteries encouraging appreciation of these unique heritage sites
- Neighbors of cemetery and historic sites who help keep them safe and cleared, allow us access over their • property and keep watchful eyes on these important community sites
- The American Legion Auxiliary, Gilmanton Ellis-Geddes-Levitt Unit #102 for "Veterans at Rest in Gilmanton". • This project attempts to locate and inventory the site of every Veteran buried in Gilmanton. The list is available at https://www.gilmantonnhhistory.org/organizationsmilitary.asp They request help to provide the name and location of any era Veteran buried in Gilmanton. Contact the Auxiliary at P.O. Box 119, Gilmanton, NH 03237-0119, or info to ALA102nh@gmail.com
- All our wonderful contractors who, by their careful work, acknowledge the importance of these community • sites and honor the memory of the people buried within

The Primary Duty and Goal of the Trustees is to ensure the protection and maintenance of all sites now and in perpetuity by achieving financial security for our cemeteries. This will only happen in the form of private donations into cemetery care funds. Such donations are invested, and the annual income is available to the Cemetery Trustees only for the maintenance and protection of these sites. Currently the total annual income from funds covers an average of only 37% of the annual costs. The balance is generously paid by taxpayers.

However, in recent years, as awareness of this issue has spread, additional donations into the funds have begun. Such donations are the only reasonable method to reach financial independence and minimize or eliminate the need for taxpayer participation. For this reason, we encourage everyone to consider a donation, in any amount, which will be deposited with, and invested by the Gilmanton Trustees of Trust Funds. Donations can occur directly or through your estate planning process. Donations to the Town for the care of Cemeteries are deductible under IRS Codes section 170(a)(1) and 170(c)(1). See Cemetery Fund Donations (https://www.gilmantonnh.org/sites/g/files/vyhlif4451/f/uploads/donations 0.pdf). We thank you for your consideration of this option.

Please remember, if you plan future burials in a plot obtained prior to 1990, please confirm with us now that our records are correct as to who can be buried in your plot. The Trustees are strictly constrained by law as to who may be buried in a plot for which there are no records (sadly the situation for most of the sites as they became the responsibility of the Town after lots had been transferred). Do not wait until a burial is imminent to do this. Contact any of the Trustees below or e-mail directly to us at gilmantoncemeteries@gmail.com. Please also feel free to contact us at any time as we are happy to receive your information and comments and respond to your inquiries.

	Very Respectfully Submitted,	
Candace Daigle	Leonard (JR) Stockwell, Jr.	John Dickey
(603) 387-1109	(603) 267-7502	(603) 267-6098

## ZONING BOARD OF ADJUSTMENT ANNUAL REPORT 2021

All the members on our Zoning Board of Adjustment would like to extend their heartfelt thanks to our Administrative Assistant, Annette Andreozzi, for her hard work for this board throughout most of this year, leaving us in October. We would like to extend our thanks also to Bre Daigneault for filling in for the remainder of the year after Mrs. Andreozzi left the position.

As chairman, I attended the Annual Municipal Law Classes that were held via a Zoom meeting so that I am aware of the changes in the NH court decisions and laws in NH. This information was then disseminated to the rest of the board through Annette's help so that we all stay up-to-date with current information.

Our caseload in 2021 consisted of (37) twenty-five cases, up some 48% more than the previous year. There were (34) thirty -four cases that were looking for a variance; (2) two cases looking for a special exception; and (1) one case requesting a rehearing. This board is required to hear all pertinent facts and information needed on these cases in order to make informed decisions. Each application is voted on their own merit and this board does not rely on other previous cases to form their decision. Our board visits the site in question prior to hearing the application at the public session so that they can get an idea of what the area looks like.

The Zoning Board of Adjustment meets on the third Thursday of each month at 7 PM in the meeting room upstairs at the Academy building which is located at 503 Province Road. Our meetings are always open to the public. Due to the ongoing pandemic this year, some of the cases were heard through electronic means and not all board members were able to be present at the meetings but participated through the internet when possible. Zoning board cases are always interesting and can also be very complicated. Comments from abutters and concerned town citizens are always helpful to this board.

As chairman, I would like to express my sincere appreciation to all of our board members for their continual hard work and dedication to the board throughout this year. Their commitment to serve their community in this capacity is truly outstanding!

We currently have vacancies for alternate member positions. If you have an interest in this board, please contact our Selectmen and let them know that you are interested in serving on this board.

Thank you so much.

Respectfully submitted,

Elizabeth Hackett, Chairman

### **Board Members:**

Nathaniel Abbott

Perry Onion Leslie Smith

Mike Teunessen

Zannah Richards

# "Cherish the natural world, because you're a part of it and you depend on it." ~Sir David Attenborough



American RedCross Northern New England Region

### **Disaster Response**

In the past year, the American Red Cross has responded to **15 disaster cases** in **Belknap County**, providing assistance to **113 individuals.** Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Center Barnstead	1	3
Gilford	1	6
Laconia	11	99
Sanbornton	1	1
Tilton	1	4

### Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Belknap County** to educate residents on fire, safety and preparedness. We made **9 homes safer** by helping families develop emergency evacuation plans.

### Service to the Armed Forces

We proudly assisted **19** of **Belknap County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

### **Blood Drives**

During the last fiscal year, we collected **3151 pints** of lifesaving blood at **124 drives** in **Belknap County.** 

#### **Training Services**

Last year, **331 Belknap County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

### **Volunteer Services**

**Belknap County** is home to **23 American Red Cross Volunteers.** We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.



Care of Veterans Mentoring Youth Patriotism and Honor



# Goals of the

# American Legion Ellis-Geddes-Levitt Post 102

and

# American Legion Auxiliary Ellis-Geddes-Levitt Unit 102

## Gilmanton, New Hampshire

The American Legion was chartered by Congress in 1919 as a patriotic veterans' organization focusing on service to veterans, service members and communities; and the American Legion Auxiliary, also founded in 1919, is the world's largest patriotic women's service organization meeting the needs of veterans and keeping those needs front and center in the minds of the American public.

The American Legion Ellis-Geddes-Levitt Post 102 was created in 1947 and the Auxiliary Unit in 1956. Both



organizations are named after three young men who died during WWII and were the sons of families in the town of Gilmanton.

Henry Page Ellis, Jr. enlisted on October 4, 1941 at the age of 17. He was a Private in the U.S. Army assigned to the 101st Infantry Regiment, 26th Infantry Division. He was killed in action on January 27, 1945 and is buried at Plot H Row 12 Grave 38 at the Luxembourg American Cemetery, Luxembourg City, Luxembourg. He was awarded the Purple Heart posthumously.

Duncan A. Geddes enlisted July 10, 1943 at the age of 19. He was a Sergeant in the U.S. Army Air Forces assigned to the 788th Bomber Squadron, 467th Bomber Group, Heavy. He was Missing in Action February 17, 1945 and presumed dead March 8, 1946. Burial at sea "Far from Home and those he loved". His name is inscribed at Missing in Action or Buried at Sea Tablets of the Missing at Cambridge American Cemetery, Cambridge, England. He was awarded the Air Medal and Purple Heart posthumously.





Charles William Levitt enlisted December 11, 1941 at the age of 18. He was Sergeant in the U.S. Army and joined the 87th Mountain Infantry, 10th Mountain Division. He died February 21, 1945 in Valpiana, Italy. He was posthumously awarded two Silver Stars and a Purple Heart.

The American Legion Ellis-Geddes-Levitt Post 102 of Gilmanton participates in the presentation of the American flag at occasions including Memorial Day, 4th of July and graveside services. The American Legion Auxiliary Ellis-Geddes-Levitt Unit 102 of Gilmanton participates in Memorial Day ceremonies, the Bertha Pool White Fund sponsorship of a Gilmanton girl to participate in Granite Girls State, presentation of the Ruth A. & Leonard A.

Stockwell scholarship to a Gilmanton graduating senior and donations to many local civic and support organizations.

Eligibility for American Legion membership is limited to those honorably discharged veterans and current personnel of the *United States <u>Army</u>, <u>Navy</u>, <u>Marine Corps</u>, <u>Coast Guard</u> or <u>Air Force</u>. Eligibility for the American Legion Auxiliary includes female veterans and current military personnel, as well as grandmothers, mothers, sisters, wives, and direct and adopted female descendants of a deceased veteran or of a Legion member. All are invited to join these worthwhile organizations.* 

These organizations provide valuable community services and need additional members. If you can help and would like to join us, please contact one of the following for eligibility requirements:

## American Legion Commander Morton E. Young–364-7873

American Legion Auxiliary President Raelyn Cottrell-267-9845

### ALA102NH@gmail.com



## 2021 Annual Report (October 2020 to October 2021)

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust (LRCT); New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners. BRCC helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

In January, we lost Tom Howe in a tragic accident. Tom was a founding member of BRCC representing the Forest Society and the Gilmanton Land Trust. Tom was directly involved in conservation of over 2200 acres in the Belknaps and was working on several thousand more. Tom was a great friend and colleague and is sorely missed. BRCC is committed to continue Tom's conservation work. Brian Hotz of the Forest Society has joined us to help us in this effort.



*Tom Howe leading a visit to Piper Mountain* 165

At the annual meeting on October 21, 2021, the current officers: Russ Wilder, Chairperson; Bruce Jacobs, Vice Chairperson; Lisa Morin, Secretary; and Nanci Mitchell, Treasurer, were reappointed.

During the year, the Directors met quarterly during the COVID 19 Pandemic via Zoom conference. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in a land conservation project.

Due to the COVID 19 Pandemic, all in-person events were cancelled this year. During 2021, trail work was begun on the 65-acre Weeks project in Gilford. Russ Wilder and Gene Young (Alton CC Chair) assisted the Forest Society in constructing the new pavilion in the Mount Major parking lot. Derek Colquhoun served as Trail Steward for the Forest Society and Russ Wilder worked with the Gilford Conservation Commission laying out trails and space for a parking lot on the recently acquired Weeks Parcel. Hiker use of trails in the Belknaps has remained heavy this year. The trailhead on Jesus Valley Road remains closed by the landowner. Russ Wilder assisted with SPNHF's Mount Major Outdoor Classroom (MMOC) for elementary and middle school students.

BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience and to address impacts to the trail system.

For more information on the BRCC, please visit our website at <u>www.belknaprange.org</u> or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at <u>info@belknaprange.org</u>.

Respectfully submitted,

Russell J. Wilder

Russell J. Wilder, Chair



Submitted By: Tarah Bergeron Development Assistant 603-626-4600 x2113 tbergeron@casanh.org

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained volunteer advocates (CASAs) speak for abused and neglected children's best interests in New Hampshire's family court system- including Laconia Family Court, the court that serves children from the Town of Gilmanton.

### 2021 Accomplishments:

- Fiscal Year 2021 (July 1, 2020 June 30, 2021) by the Numbers (Statewide)
  - o 628 carefully screened, trained and supervised volunteer advocates
  - o 150 new volunteers trained
  - 1,412 children had advocates by their side
  - 889 families (2% increase from FY 20)
  - Over 10,000 children had advocates since 1989
  - Over 80,000 hours of volunteer time in FY 21
  - Over 300,000 miles traveled in FY 21
- In FY 2021, CASA of New Hampshire served 94 children at the Laconia District Court, the court that serves the children of Gilmanton. There is currently one Gilmanton resident who is working hard to make a lasting difference in a child's life by volunteering as CASA advocate. Advocates from other towns and within the state are meeting the needs in the Town of Gilmanton. CASA volunteer advocates go where there is a need, but having advocates within the town will ensure no child is left without a voice. Children with a CASA advocate spend fewer months in foster care, experience fewer out of home placements and perform better in school than children without a CASA.
- Due to the impact of the COVID 19 pandemic, several of our in-person events went virtual. Support of CASA dipped slightly with some donors being out of work and unable to give at the same level as previous years.

### Goals for 2022

- We continue to strive to reach our goal of having trained advocates available to serve 100% of child abuse and neglect cases that we are presented with.
- We are focused on volunteer recruitment and retention as we spread our reach farther throughout New Hampshire. With 650-700 volunteer advocates we believe CASA could effectively provide a voice for 100 percent of the state's children.
- We cannot get there alone. Your support, together with many other municipalities across the state, makes it possible for CASA to provide advocates for victimized children in your community. We will continue to find multiple avenues of support including from individuals, businesses, foundations, and federal, state and local government--NH towns, cities, and municipalities.



BELKNAP-MERRIMACK COUNTIES, INC. EMPOWERING COMMUNITIES SINCE 1965

Laconia Area Center

Town's Served-Alton, Barnstead, Belmont, Gilford, Gilmanton, Laconia, Sanbornton, and Tilton

# **Gilmanton Town Services**

Program	Units of Service	Household/People	Value
Fuel Assistance Program is available to income eligible households to help with energycosts during the prime heating season. Priority is given to the elderly and disabled.	Applications- 60		\$70,653.00
Electric Assistance Program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.		Households-62	\$29,125.35
Emergency Food Pantries provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	Meals-108	People-12 Households-7	\$540.00
UCARES COVID Relief		Households-6 People-11	\$21,797.32
Total Services			\$122,115.67

2 Industrial Park Drive PO Box 1016 Concord, NH 03302-1016 (603) 225-3295

Community Action Program Belknap-Merrimack Counties, Inc.

## 2022 LACONIA AREA CENTER PROJECTED OPERATING BUDGET

#### PERSONNEL

Area Center Operations Manager (7.5 hrs per wk)	\$ 11 <i>,</i> 599
Outreach Worker (37.5 hrs per wk)	27,300
Outreach Worker (22.5 hrs per wk)	18,720
Outreach Worker (37.5 hrs per wk)	28,275
Outreach Float Staff	6 <i>,</i> 435
Administrative Assistant	24,375
Intake Coordinator	5 <i>,</i> 850
Payroll Taxes/Fringe Benefits	<u>75,878</u>

Sub-Total: \$198,432

### **OTHER COSTS**

Program Travel & Staff Training	\$   1,500
Rent/Real Estate Taxes	11,700
Utilities (electricity/water/sewage)	9,750
Job Advertising	300
Telephone	3,600
Postage	300
Office Copier/Computer/Supplies	3,600
Liability/Contents/Bond Insurance	675
Building/Ground Maintenance	<u>11,050</u>

Sub-Total: \$ 42,475

Total Budget: \$240,907

Federal Share:	\$ 134,707 (55.9 %)
All Town Share:	<u>\$ 106,200</u> (44.1%)

Total Budget: \$240,907



## Gilmanton Community Church Food Pantry & Thrift Shop 1817 NH Route 140 Gilmanton Iron Works, NH 03837

### Annual Report 2021

The Gilmanton Community Church Food Pantry & Thrift Shop has enjoyed another successful year with no disruptions due to the ongoing pandemic. As of December, of this year, we have provided 13,340 pounds of food equaling 11,116 meals. This includes over 30 Thanksgiving baskets loaded with turkey and all the fixings for a Thanksgiving meal plus extra. The same will be done at Christmas.

In addition, the Food Pantry, in cooperation with Gilmanton School, sponsored 28 children within our community with warm winter coats and gifts for Christmas.

The Food Pantry & Thrift Shop remain open two days a week, Wednesdays and Saturdays. Both days are open for shopping and food pick up. Appointments and deliveries can be made for those who need extra accommodations.

The Food Pantry partners with the NH Food Bank which allows us to procure many items at a reduced price or for free, thus keeping the shelves stocked with a large variety of foods.

We have been blessed with many and generous donations and support from the community. These donations include everything from "keep the change" at the Thrift Shop, monetary gifts, to food drives and grants. A grant from a couple allowed us to purchase a new commercial refrigerator to ensure food is kept at proper storage temperature. There were several monetary collections amounting to several hundred dollars each. An individual family donated hundreds of dollars' worth of food for the Christmas baskets and other community organizations did the same. Grants were received from the NH Food Bank so we could buy local. There are too many to list individually, but we thank each and every organization and individual. Monetary donations may be mailed to the Gilmanton Food Pantry at PO Box 16, Gilmanton, NH 03237.

Our Thrift Shop offers clean, gently used clothing for those looking for a bargain or just trying to stretch the dollar. Monies from the sales go toward paying the operating bills and buying food. Please bring donations only during hours when open.

It is important to note that this church and community-based endeavor would not be possible without the dedicated group of volunteers who work hard and help to keep things running in order to serve the community.

The mission of the Gilmanton Community Church Food Pantry remains to be able to provide supplemental assistance to residents in an attempt to ensure that every person's basic need is met.

In closing, it is with appreciation that we thank each and every one who has donated or helped in any way.

Blessings and well wishes to all.

Respectfully submitted, Evelyn Sanville, Director GCC Food Pantry & Thrift Shop Pantry phone: 603-364-0114 e-mail: <u>evelyn47@metrocast.net</u>

# Gilmanton Historical Society

The Historical Society has made some major strides this year. Thanks to the generosity of a local donor, the Society has developed its own website. Please take a look at it at gilmantonhistoricalsociety.org. We've also begun digitizing our extensive collection and quite a bit is now available for viewing on the website. Our collection of more than 450 Gilmanton historic postcards has been digitized as have numerous photographs and documents. Getting our entire collection digitized will be a multi-year process, but the Society is committed to getting that done so that the items in the collection will be available for everyone to see via a few clicks on their computer.

Thanks to the cooperation of the Gilmanton Conservation Commission, the Society has begun an agricultural museum in the Tom Howe Barn on Meeting House Road. Building on the success of several events there, in the future the Society intends to open the barn several times a year so that folks may tour the building, see the items in the museum collection and visit the adjacent historic retting pond.

The Society hopes to hold a full schedule of summer programs in 2022, but must wait to see if conditions will permit that. Members should watch the mail for our annual brochure which is sent out in May each year.

The Gilmanton Historical Society was founded in 1967. Its purposes include preserving and exhibiting artifacts, letters and printed materials pertinent to the history of the Town; presenting programs for members and the public on historical subjects relating to Gilmanton and New Hampshire; and encouraging interest in the history and development of the Town. The Society is a non-profit organization run by volunteers and funded by membership dues, donations, and proceeds from sales of books and other publications. Programs are usually presented on the 4<sup>th</sup> Tuesday of the month, from May through September.

The Society's Museum is located in the lower level of the Old Town Hall in the Iron Works. During June, July and August, the museum is open to the public every Saturday morning from 10 until 12. During the rest of the year, the museum is open the 2<sup>nd</sup> and 4<sup>th</sup> Saturdays from 10 until 12. Make a point of stopping in to see the wonderful items that are in the Society's collection. Thanks to many generous donors, the museum frequently adds more items related to Gilmanton's history to its collection. If you are cleaning your desk, attic, barn or garage and find a Gilmanton item that you think should be preserved in the museum, please contact us.

All Society publications are available at the Town Clerk's office, at the Society's summer programs, and at Society tables at the July 4<sup>th</sup> and Old Home Day celebrations. Check out the link to Gilmanton Town Reports that is on the Town website. You can read <u>every</u> report from 1854 to 2007 on line!

Volunteers are always welcomed to assist with the work of the Society. New ideas on programs and possible projects, as well as help with refreshments for the social time that precedes each meeting are needed. Contact John or Carolyn Dickey at 267-6098 if you would like to help.

John Dickey, President Pat Clarke, Vice President Pat Hill, Treasurer Linda Babcock, Secretary Directors: Lori Baldwin, Linda Clarke, Carolyn Dickey, Thomie Dombrowski, Paula Gilman Museum Curator: Lori Baldwin Publicity: Carolyn Baldwin Refreshments: Linda Clarke and Carolyn Dickey Membership: Betty Mitchell

# Gilmanton Iron Works Library Association

The Gilmanton Iron Works Library began as the Gilmanton Public Library in 1896. The commercial building where the library was located was destroyed in the fire of 1915 but, thankfully, many of the books were saved. Later in 1915 the Gilmanton Iron Works Library Association was incorporated, with the purpose of constructing and maintaining a separate building for the public library. With the help of many volunteers, the building was finished and the library opened to the public on August 11, 1917. The Gilmanton Iron Works Library was added to the National Register of Historic Places in 1989 under the category of architecture. It is described as "an attractive small library building, notable for its pleasing design and simple but effective ornament, and as the first public library building in Belknap County to use the Colonial Revival style."

Our Board of Directors express their appreciation to everyone who participated in the success of the library in 2021: volunteers, patrons, donors and Bake Sale bakers. We are still working towards completing necessary improvements to the library building. We have contracted with Energy Improvements of NH to install insulation as a preliminary step to purchasing a heating system.

We are a seasonal public library open from Memorial Day Weekend until the beginning of October. Our summer hours are Tuesdays and Saturdays from 9:30 to noon, and Wednesdays from 4:00 to 6:00 p.m.

We believe the Gilmanton Iron Works Library holds an important place in the history of Gilmanton, and we hope residents of the town will continue their support. Volunteers are always needed and much appreciated! Please "Like" us on Facebook and we hope to see you in the spring!

Regards,

Susannah Chance President, Gilmanton Iron Works Library Association

# Gilmanton Land Trust

2021 will forever be seared into our memories by the devastating loss of our key board member, Tom Howe, on January 26. After almost a year, words we wrote at the time still summarize best the gravity of his loss not only to the Land Trust Board, but to the Gilmanton Community: Tom was the dynamo that drove our work and he deserves immense credit for our achievements. He brought expertise in conservation, and particularly conservation easements, that none of us came close to matching. He also brought a rare combination of enthusiasm on the one hand and patience and good humor on the other. These traits were critical in bringing to a successful conclusion our campaign to protect in conservation easements the lands covered in our Gilmanton's Greatest Views, For Everyone Forever campaign. The project involved highly complicated negotiations with the Town, landowners, donors and conservation organizations. The fine views of the Belknaps from Frisky Hill on NH 107, preserved by that campaign, will for many of us be a permanent reminder of his work and achievements. At the time of his death, Tom was pursuing new conservation projects that would have had similarly important results. No one has done more than Tom Howe to protect Gilmanton's beauty. We also remember Tom as a friend. His optimism, energy and humor enlivened our meetings. Tom's concern for all the people with whom he interacted in our work was often expressed through caring, supportive comments illustrating his deep humanity. In the ensuing year, as we have mourned Tom, we have been thankful for the work of the Gilmanton Conservation Commission which in August held a memorial gathering on the Meeting House Road conservation property, dedicating the barn to Tom and a trail to long-time former member, Joe Urner. The Land Trust collaborated with the GCC in this event and in completing the Urner trail on the property. We are grateful to Thom Dombrowski for the lovely signs now on the property. We are currently seeking two more Board members, hoping to balance our current membership with representation from more geographical areas of town-the Iron Works and northern third of town are currently unrepresented. As the pressure on land in Gilmanton grows, now is the time to ensure further conservation outcomes to preserve this Town's unique natural resources and beauty for future generations. Nothing could be a finer memorial to Tom Howe than pursuing projects that were dear to him, and the Land Trust is dedicated to this with several future projects under consideration. We welcome any interested residents to join us in any aspect of this work!

Respectfully submitted,

Fuzz Freese, Chair Marlie Lambert, Vice Chair Anne Onion, Secretary Graham Wilson, Treasurer John Dickey, Member at Large



# GILMANTON SNOWMOBILE ASSOCIATION, INC. PO Box 291 GILMANTON, NH 03237

Dear Board of Selectmen,

The Gilmanton Snowmobile Association, Inc. shares an important role in our community by maintaining a recreational snowmobile trail system which has been existence since 1974. Our association manages 67 miles of snowmobile trails in the town of Gilmanton utilizing over 200 properties, both public and private, along with multiple class VI roads creating a network of trails which are available to snowmobilers and outdoor enthusiasts. A very dedicated, volunteer workforce manages the maintenance and construction of the trails and bridges along with keeping the grooming equipment running in top shape.

With the \$2,500 appropriation which was graciously approved by the residents of Gilmanton in the 2021 Town Warrant along with the New Hampshire Bureau of Trails Grant-In-Aid funding we received for the summer of 2021, our association has been able to replace six 12-foot-wide bridges totaling 222 linear feet in length and has improved the safety of the trails by reducing blind turns and removing boulders and stumps.

Future work projects we are considering for the summer of 2022 consist of re-decking a steel bridge which spans the Suncook River, and the repair of other bridges which are deteriorating within the Gilmanton Iron Works side of the town.

Maintaining a safe and viable snowmobile trail network is a continuous effort made possible by our generous landowners, hours of volunteer labor, state and local funding, fundraising by our association, and donations by the local community.

Respectfully yours,

Brian Lamarsh Trail Administrator Gilmanton Snowmobile Association, Inc.

## Gilmanton Year-Round Library 2021 Annual Report

The librarians have worked hard on engaging the patrons through our Facebook page with fun and interesting tips and activities. The library also stayed connected with patrons over the past year by providing Make and Take Kits that coordinated with online stories broadcast on the gyrl.org youth page. Some kits included holiday elf / leprechaun traps, decorating mittens for a mitten tree, Minecraft creations and beaded insects. There were also weekly Pre-K story times for the little ones to help parents keep them engaged while we all adjusted to COVID restrictions. All winter, six preschoolers, younger siblings, and their parents bundled up and gathered Friday mornings to play, socialize and explore the great outdoors. Each Friday since August 2020, the library hosted Outdoor Pre-K time any day that was not a blizzard or torrential downpour. Through light rain, snow, mud, and sunshine, the group gathered to explore all that mother nature has to offer. A grand new discovery ... instead of indoor story hour...children LOVED being outside dressed for the elements and taking on a new theme each week that combined gross motor, fine motor, finger plays, circle time and most important, read aloud. Being outside allowed us to continue to safely meet despite COVID. Chairs and worktables were set up six feet apart to be safe. The Pre-K program operated 30 weeks and served approximately 180 children and parents/grandparents over those weeks.

This year over 200 books have been added to the children's room to inspire and keep young readers engaged. Week after week, more young readers see this collection and come back to check out additional books of their favorite series. As you can see, we are growing our patrons from the youngest ages to cultivate a love of reading and books. Teens have also been gathering indoors to share a group read along with some delicious pizza. Guided book discussions along with art and science activities have aided the group in making discoveries about animals, Native American culture, and the impact of solar flares on electricity. Each week this club 'Pizza and Pages' hosts 5-10 young adult readers and their family members and we hope it continues to grow.

During this last year, patrons continued to access our new online catalogue to find and then reserve books. This can be found on our website through the State Library's Libby App, an online system that offers free eBooks and audio books with just your name and your public library card. Libby online access also allows patrons to borrow digital items not held locally, including kindle books and audio books. There are over 300 items borrowed by our patrons using this service each month.

We have continued to have our doors opened since July 14<sup>th</sup>, 2020, to our almost normal business hours, we recently decided to reopen on Thursday evenings until 7 instead of closing at 5 as the library has become busy enough to maintain these hours. Currently, we are asking our staff and patrons to respect all CDC guidelines. Masks are still suggested for both staff and patrons if they choose. We have opened some of the previously closed off areas of the library while maintaining an effort to keep both the patrons and the staff safe while we navigate changes and adjustments. We are excited to get patrons back into the building, however

Curbside is still being offered to those patrons who prefer to pick up. One thing this pandemic has taught us is we do not want sick people or those that are immunocompromised coming into community spaces!

Our beloved Summer Reading Program has 50 registered readers participating in the theme: "Tails and Tales" Readers are tracking their progress through the State Library System's platform- Read Squared. In conjunction with this theme, several outdoor presentations designed for all ages are scheduled this summer. Squam Lake Science Center, On the Wing-bird rehabilitator and Wildlife Encounters will visit to entertain and educate our community on issues related to New Hampshire wildlife. All ages are enjoying these presentations while respecting social distancing. Anna Gilbert, and the rest of the Fundraising Committee, have worked hard this year pulling together unique fundraising opportunities to bring much needed resources to the GYRL. We have our annual Silent Auction which for the first time, held virtual voting. We connected with local businesses to promote shopping local during what was still a very difficult time due to so many COVID restrictions. We held our Annual Mother's Day Baskets. Both events each raising just over \$2,000. We were also grateful to join forces this summer with the Gilmanton Community Farmers Market, replacing our usual Summer Sizzle. In doing so we were able to create a greater awareness of the GYRL by hosting a table over several days. We held our book sale over the course of the summer and brought some of our more popular tables to the community. From offering flowers, to satisfying a sweet tooth, and of course finding some good bargains on gently used home goods, we love being a part of such a great group of people in the town of Gilmanton.

In June 2021 we migrated our circulation tracking, as well as bibliographic and patron records, to a new more modern cataloguing system which has had an immediate effect on the efficiency and quality of work and user services we are able to provide. Several tasks which used to take considerable time have become easier to accomplish, while providing ways to make our catalog information more user friendly and robust. Some of the new features our patrons may notice include cover photos of most items in the catalogue, an easier process for requesting a book be held, and the ability to sign up for notification when the library acquires a new book by their favorite author or series.

InterLibrary loans have been increasingly used by our patrons to borrow items our library does not hold locally. In a given month over 25 items are lent to our patrons by partner libraries across the state. Museum and attraction passes were renewed this spring after many were put on pause due to COVID. We acquired passes to some outdoor attractions including the Boston Zoo's and NH State Parks in order to provide access to fun activities for families with children who are not vaccinated, anyone still avoiding indoor events, and anyone else in our community who wants to explore the great outdoors.

Our first big event post COVID was an outdoor presentation by Squam Lake Natural Science center, where over 80 patrons of all ages, from families with young children to older adult couples, learned about and met several of Squam Lakes animals. More events are planned for

the upcoming months, all focusing on animals in keeping with the theme of the summer reading program.

We have a new virtual book club for our adult patrons led by Board of Directors member Claudia Ferber. The club works together to select books to read, and they have selected some wonderful titles for their upcoming reads including Ernest Hemmingway's *The Sun Also Rises*, Christy Lefteri's *The Beekeeper of Aleppo*, and Katherine Sharp Landdeck's *Women with Silver Wings*. Anyone from the community is welcome to join in.

Our beloved paint night will be making a return this fall, stay tuned for details and more upcoming events in the next couple of months.

# We are now Green!

Over the last year, we have enjoyed seeing the benefits of the completion of the solar array build, as well as the installation of the three heat pumps. We are pleased and happy to announce that we have seen a more comfortable environment within the library during both the cold and the extremely hot days. We are already seeing a return on our investment with the monthly electric bill credit that we are receiving from the electrical company and annual REC credits.

We have made sure that all the signage is present so that the solar panel system can be the educational highlight it was meant to be. We were recently showcased in one event to bring community awareness to the benefit of using solar energy in a local town event where our solar arrays were featured along with a presentation on solar efficiency. We plan to continue to use the solar panels to educate others on the system and how it works.

We are also looking forward to finishing the project with the addition of the pollinator garden in the near future.

## Partnership with Gilmanton Community Farmer's Market

We continue to work closely with the Gilmanton Community Farmer's Market Board about hosting them as they began their new adventure. They had more than 20 farmers and other venders who were interested in holding a Community Farmer's Market here at the GYRL. Since we are always looking for ways to bring more community involvement into the library, we were more than happy to have them use our lawn for their weekly events held every Sunday from 10-1 and will host until October. They have held seven events so far, and They have seen a little over 200 visitors from all over who come to enjoy local produce and products, all while enjoying live music. We are excited about this partnership and look forward to their success for years to come.

In conclusion, it has been a remarkably busy year for us. We are excited to have staff and community back in the building, and the new staff and board members that work so hard to make the library a wonderful place. We are working on continuing to serve and grow within our community as we all deal with COVID -19. We would like to thank our patrons for their continuous support, and their understanding as the Gilmanton Year-Round Library begins this new chapter and continues being such an important part of our community.

# Gilmanton Youth Organization • PO Box 234 • Gilmanton, NH 03237 • <u>www.gyonh.com</u>



### GYO Mission Statement:

The Gilmanton Youth Organization is operated for the express purpose of organizing and administering high quality sports programs for the school aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. Through these programs, we hope to promote sportsmanship, develop good character and citizenship in our youth, and develop the athletic ability of our youth. The continued development of GYO Park is to provide a localized destination for GYO's youth sports programming and greenspace within the Town of Gilmanton for other community activities and events.

The Gilmanton Youth Organization not only administers high quality youth sports programs in the form of T-ball, Baseball, Softball, Soccer and Basketball, but also maintains the park on Allens Mill Road for all the residents of the Town of Gilmanton to enjoy. Park and program improvements would not be possible without the generosity of local businesses and volunteers. In 2021, GYO continued to maintain the surroundings of the park, sports fields and buildings, helping to improve the safety and aesthetics of the property.

In addition to the routine maintenance, GYO has continued to focus its efforts on the outdoor basketball court project. This capital improvement will prove to be a wonderful addition to the GYO Park and the community of Gilmanton. Preliminary site work has been partially completed, however; due to a series of scheduling delays, the project was not completed in the Fall of 2021. The GYO Board has planned for the court construction to continue in the Spring of 2022.

In 2021, the GYO Board's efforts were successful in offering clinics and programming for the young athletes of Gilmanton, despite the continuation of the pandemic. In early 2021, GYO offered clinics for Basketball players, providing them the opportunity to build upon their skills, when their season was canceled. Throughout this year, GYO continued to update its own COVID-19 safety protocols, to keep our players and community members safe and healthy. GYO managed full seasons for T-ball, Baseball, Softball and Soccer as a result. For the fourth consecutive year, we hosted Challenger International Soccer Camp for a week in August. In the Fall, GYO was able to extend the use of its fields to the Gilmanton School Soccer teams and hosted its Annual Soccer Jamboree at the end of the season.

In 2022, GYO will continue to maintain and improve the facilities at GYO Park, while providing the children of Gilmanton the best possible opportunity to learn various sports, get exercise,

learn teamwork, and most importantly have a great time! GYO is also committed to navigating the COVID-19 pandemic safely. Thank you to all the coaches, parents, guardians, friends, and businesses who have made this possible.

The GYO Board is continually seeking those willing to give their time and talents for our facilities and programs. If you are interested in becoming a part of the GYO program or helping in any way, please contact a board member or join us for meetings which are held each month. Check out our great website for more information and to see our sponsors at <u>www.gyonh.com.</u> Don't forget to like us on Facebook. Thank you for your continued support!

#### The GYO Board:

Vacant, President	Jenna Pearl, Vice President
Melisa Scott, Secretary	Julie Sforza-Smith, Treasurer
Sarah Akerstrom, Softball Coordinator	Justin Shirley, Baseball Coordinator
Megan Corum, Basketball Coordinator	Martin Hough, Soccer Coordinator
Patti Currid, Concessions Coordinator	Katie Bass, Member at Large
Adam Hawkins, Member at Large	



Granite VNA requests funds to support the following programs and services. Funding is used to provide needed care to those without insurance or private funds and to cover costs that are not supported by other funding sources.

I. Provide Hospice and Palliative Care services that are not reimbursed by third party payers, such as adult and childhood bereavement support, volunteer training and placement, and spiritual counseling. Based on a consistent need, the agency also conducts community bereavement support - extending our bereavement support beyond those who were served in the hospice program to include those who experienced a loss through any means.

2. Provide support to the Pediatric Care Management and Maternal Child Health programs, which offer services to families with young children who are considered to be socially or medically at risk, i.e., problems such as developmental disability, premature birth, adolescent parents, alcoholism and chronic illness.

3. Provide support for the community clinics including immunization clinics, influenza vaccine clinics, blood pressure and foot care clinics. In addition to the clinics, Granite VNA offers health and wellness education classes. These efforts not only prevent communicable disease, but they connect uninsured residents with a regular medical provider.

4. Provide support for general home care services for those who have inadequate or no health insurance coverage. In particular, these dollars help to support the care given to patients with Medicaid, the health insurance for low-income people.

5. Provide professionally led Support Groups to assist those who have suffered the loss of a loved one in the past year.

#### Town of Gilmanton Granite VNA (Formerly Central New Hampshire VNA & Hospice)

Visits and services provided to residents of the Town of Gilmanton during fiscal years 2019-2021 (April – March 31).

	FY 2019	FY 2020	FY 2021
Visits by Discipline:			
Homecare Nursing	322	465	794
Physical Therapy/OT/ST	475	412	819
Medical Social Worker	17	34	33
Home Health Aide (LNA)	43	69	120
Young Family Support/MCH	10	4	0
Hospice/Palliative Care**	74	50	48
Total Visits Provided	941	1034	1814

\*\* Hospice/Palliative Care – Traditional end-of-life services through the formal hospice program and through a bridge program known as "Special Care" which focuses on symptom management and family support.

	FY 2019	FY 2020	FY 2021
Flu Shot	7	3	0
Charity Care/Bad Debt	\$215.00	\$1,137.11	\$9,819.06



## LAKES REGION

# MENTAL HEALTH CENTER

#### Request for Gilmanton Allocation in Fiscal Year 2022: \$7,500.00 (level-funded request)

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make upBelknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe andpersistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2021, LRMHC's 200 employees served 3,956 children, adults and families. During this same time period, we provided over \$350,000 of charity care.

In Fiscal Year 2021, **81 residents of Gilmanton received services from LRMHC, and 20 of these individuals utilized Emergency Services. LRMHC provided \$6,272 in charitable care to Gilmanton residents.** The age breakdown is as follows:

GILMANTON	Patients Served- LRMHC	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	26	\$0	5
Adults (18 to 61 years)	47	\$6,272	13
Elder (62 + years)	8	\$0	2

LRMHC is requesting **\$7,500.00** this year; which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

An investment from Gilmanton will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

40 Beacon Street East · Laconia NH 03246 · Tel 603-524-1100· Fax 603-528-0760 · <u>www.lrmhc.org</u>



Lakes Region Planning Commission

FY21 Annual Report

Meredith, NH 03253

103 Main Street, Suite 3

#### **Town of Gilmanton**

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 communities within one of the 9 state regional planning areas established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. LRPC provides important cost-saving local services such as presented below and coordinates transportation, land use, economic development, and environmental planning at the regional level.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. Membership provides access to this wide range of services and resources, including:

- Master Plans, Capital Improvement Plans, and
  - Hazard Mitigation Plans
- Land Use Regulations and Ordinances
- Developments of Regional Impact Review
- Circuit Rider Assistance to Planning & Zoning Boards
- Economic Development Assistance
- Grant Writing & Administration
- GIS Mapping
- Data Collection & Analysis
- Transportation, Land Use, & Watershed Planning.

Below are highlights of services and activities performed for or within Gilmanton during FY21, as well as some of the regional initiatives and projects that benefit multiple member communities.

Household Hazardous Waste (HHW)	<ul> <li>Coordinated our 35th Annual Household Hazardous Waste collection across 8 locations for residents in July and August to reach the maximum number of households. 39 tons or 77,994 pounds of household hazardous waste were collected and safely disposed of. Gilmanton was one of 24 participating member communities.</li> </ul>
Planning & Land Use Books	<ul> <li>Ordered and distributed annual New Hampshire Planning and Land Use Regulation books for members for a Group Discount of \$82.50 per book as part of a regional bulk purchase.</li> <li>TOWN COST for 27 books = 283.50   TOWN SAVINGS = \$2,227.50</li> </ul>
Stream Crossings,	• Contracted by the Town to conduct an assessment of stream crossings, culverts, and closed drainage systems (CCDS) maintained by the Town of

#### Local Services & Activities

ALEXANDRIA • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY • EFFINGHAM FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH NEW HAMPTON • NORTHFIELD • OSSIPEE • PLYMOUTH • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

Culverts, & Closed Drainage Systems	<ul> <li>Gilmanton. The project included completing an inventory with GPS location data per SADES (Statewide Asset Data Exchange System) methodology standards.</li> <li>Evaluated a total of 2,426 features, which included inlets, outlets, and pipe. Assessed 784 culverts and 52 drainage structures.</li> <li>Submitted project materials to the Town in both print and electronic format including a final assessment report, GIS mapping files with associated data, and hardcopy, large-format color maps showing locations and conditions of structures.</li> <li>Followed up with the Town regarding status of NH Department of Environmental Services (NHDES) Stream Crossing analysis and report and</li> </ul>
	offered demonstration assistance in using the NHDES Stream Crossing Mapper online tool.
	<image/> <image/>
Road Surface Management System	• Contracted by the Town to conduct Road Inventory, Condition Assessment, and Forecasting providing a 10-year blueprint for local road improvements for the Town's paved municipal roadways (Class V).
(RSMS)	• Conducted the project using the Road Surface Management System (RSMS) program developed in partnership by the NH Department of Transportation, the UNH Technology Transfer (T2), and the state's Regional Planning Commissions
	• Completed and submitted project materials in print and electronic format

 Completed and submitted project materials in print and electronic format including a final report to the Town with scalable PDFs of maps, 10-year table of Repairs by Year with analysis and detailed report, Paved Condition Index (PCI) spreadsheet, and maps with ArcGIS source data shapefile.

#### **Regional Services & Activities of Benefit to All Communities**

• **Comprehensive Economic Development Strategy** (CEDS). Began update of the 2013 CEDS Plan.

- **Regional Housing Needs Assessment.** In process; scheduled completion date of December 2022.
- Community Development Block Grant (CDBG) | Microenterprise COVID-19. Provided grant writing assistance to Grafton County resulting in the County's award of \$421,365 on behalf of three non-profit organizations: Belknap Economic Development Council (BEDC), Women's Rural Enterprise Network (WREN), and Northern Community Investment Corporation (NCIC). The LRPC is contracted by Grafton County to administer the CDBG funding award that will provide grants to 108 low- and moderate-income micro-business owners and others impacted by the pandemic in three of the four counties within our region: Belknap, Carroll, and Grafton counties.
- Community Development Block Grant (CDBG) | Microenterprise Technical Assistance. Provided grant writing assistance to Grafton County resulting in the County's award of \$394,865 on behalf of BEDC, WREN, and NCIC in Belknap, Carroll, and Grafton counties. The LRPC is contracted by Grafton County to administer the funding award that will provide entrepreneurial training and technical assistance to low- and moderate-income microbusiness owners and others who are planning to start micro-businesses.
- Lakes Region Facility. Provided a range of planning and project management services to the state's Lakeshore Redevelopment Commission in support of the redevelopment of the all but abandoned 200-plus acre former state school property before it was defunded by the Governor's office. LRPC acted as the grants manager and applied for several grants including a \$1 million NBRC grant to develop basic infrastructure on the front 5 acres.
- Norther Border Regional Commission (NBRC). Continued to provide services as the designated Local Development District (LDD) for NBRC. including grant writing and administration, on 12 active grant projects within 10 member communities.
- USDA Rural Business Development Grant (RBDG). The LRPC is providing an assortment of grant writing and administration services to the GALA Makerspace Incubator project in Wolfeboro. LRPC was awarded intermediary business development grant funds from the USDA to complete final design and engineering for the project and apply for additional construction funds. The construction project is now nearly completed on Bay Road in Wolfeboro.
- **Commission Meetings.** Convened 5 regular Commission Meetings and one informational meeting during FY21 (July 1, 2020 to June 30, 2021). The meetings were held via phone and video conference (due to the pandemic) on topics of interest expressed by Commissioners:
  - Hazard Mitigation Assistance (HMA) Programs
  - Accessory Dwelling Units (ADUs)
  - The Nature Economy
  - Short-Term Rentals (STRs)
  - Communities and Consequences II Rebalancing NH's Human Ecology
  - Housing Ordinances & Cost Summary
  - Floodplain Management Basics
  - LCHIP Projects and Funding in the Lakes Region
  - The Future of Broadband in the Lakes Region and How to Get There

- **Commissioner Handbook Update.** Revised, updated, and redesigned a new Commissioner Handbook for FY21 available as a downloadable PDF or bound print copy.
- **Transportation Newsletters**. Distributed newsletters to member municipalities outlining the transportation planning process and funding opportunities in the region.
- NH Municipal Association Article. LRPC Executive Director Jeff Hayes co-wrote a feature article for NHMA's *Town and City Magazine* titled *Broadband Is More Important Than Ever*.
- NH Planning and Land Use Regulation Books. Ordered and distributed annual edition for members at a Group Discount of \$82.50 per book as part of a regional bulk purchase.
   TOTAL SPENT by 26 Member Municipalities for 356 Books = \$3,846
   TOTAL SAVED by 26 Members = a whopping \$29,262

The LRPC is a participation-based organization where the Commissioners have final say on the annual budget and can determine what services the organization provides.

Gilmanton's representatives to the LRPC and its committees during FY21 were: Commissioners:Vacant (entitled to two representatives) Alternates: Vacant

Transportation Technical Advisory Committee (TAC): **Travis Mitchell** *Alternate: Vacant* 

Respectfully submitted, Jeffrey R. Hayes, Executive Director



# STEWARDS OF THE KELLEY CORNER SCHOOL HOUSE

&

# FIRST BAPTIST CHURCH OF LOWER GILMANTON

# **2021 ANNUAL REPORT**

# LOWER GILMANTON COMMUNITY CLUB

# The mission of the Lower Gilmanton Community Club (known as LGCC) is to continue to dedicate all efforts for a better social life in the community as well as preservation and restoration of our historic and cultural resources.

Since its inception in 1927, the Lower Gilmanton Community Club's motto has been to "*Promote a better social life in the community*". The original club took it upon themselves to care for the First Baptist Church of Lower Gilmanton, the Kelley Corner School House, and other historic buildings and cultural resources in Lower Gilmanton. There is a long list of community projects the original Lower Gilmanton Community Club has performed. We are beholden to our ancestors ~ the mothers, grandmothers, great-grandmothers, aunts and friends who have diligently throughout the years cared for Lower Gilmanton and its community. In this longstanding tradition, we are continuing the good work of our forbearers.

The Lower Gilmanton Community Club is a 501<sup>©</sup> (3) nonprofit organization which allows us to apply for grants to continue our goal of restoring and preserving historic buildings and cultural resources in Lower Gilmanton.

We finished the year 2020 by donating the annual First Baptist Church "Goodie Bags" which are normally passed out during the Christmas service to the Gilmanton Food Pantry and Lower Gilmanton Residents. We ended this year, 2021, by donating nonperishable food items to the Gilmanton Food Pantry for Holiday Food Baskets.

The year 2020, was an extremely busy and rewarding year for us and we look forward to 2021 as we continue to pursue our goals.

# **KELLEY CORNER SCHOOL HOUSE**

The Lower Gilmanton Community Club received a Moose Plate grant for Phase II of the interior restoration. We also applied for and were awarded two grants: the Globe Community Fund and Maher Family Charitable Fund to help with this project.

In early 2021, we contacted the Concord Monitor to do an updated article on the progress of the Kelley Corner School House's interior restoration. In response to this article, we were contacted by several organizations. Norma Milne from the Buntin Rumford Webster Chapter of NH Daughters of the American Revolution (DAR) asked us to prepare and present a slide presentation for their May meeting showcasing the ongoing restoration of Kelley Corner School House. New Hampshire Preservation Alliance and *Seven to Save* requested we participate as panelists and share our experiences and accomplishments to date on the Kelley Corner School House to the Monitor article, we received financial donations from several individuals.

With the arrival of spring, once again work started at the Kelley Corner School House. Thomie Dombrowski made and installed our new Kelley Corner School House sign. Our contractor, JR Stockwell was able to complete his portion of Phase II of the interior restoration. Steve Decatur & James Mumm restored the front entry door.

Due to the ongoing restoration of the First Baptist Church of Lower Gilmanton, in July we opted to host the regular summer Church services at the Kelley Corner School. The services were well attended and those in attendance were amazed at the transformation thus far of the interior restoration.

In the fall, volunteers spent many hours cleaning and washing the interior trim followed by painting the trim throughout the school house. In the kitchen these volunteers applied Tung Oil to new countertops; scraped adhesive off the floor and restored the antique iron sink.

We are proud to say our volunteer hours amounted to over 220 including time spent on our Adopt a Highway section of Lower Gilmanton.

To round out the fall, we completed and submitted the required Land and Community Heritage Investment Program (LCHIP) 5-year Stewardship Plan.

FINALLY!!! – After 5 long years of ongoing restoration, on November 6, 2021, we were once again able to host our Annual Harvest Festival. The event was thoroughly enjoyed by old and new friends and neighbors who had eagerly awaited this for this event.

Kindly go to our Face Book page - Kelley Corner School House of Lower Gilmanton to see photos of our restoration project and upcoming events.



November 6, 2021 – honoring our sponsors and donors



November 6, 2021 – Harvest Festival 192

# FIRST BAPTIST CHURCH OF LOWER GILMANTON

The year 2021 started off with several of the LGCC's Church members continuing their fundraising efforts, getting closer and closer the \$100,000 goal for Phase I of the restoration project.

Prior to the restoration of the Church beginning, the Wardens and Church members discussed and chose to remove the large old bull pine on the North side of the Church. We did this to avoid any potential damage to the Church due to high winds. Arbortech was chosen to perform this task and generously made a Donation in Kind for their services. We were amazed at the swift and efficient removal of this tree in only 3 hours.

After observing the removal of the bull pine, our neighbor and church member, Doug Towle, had a diseased ash along the south driveway taken down.

We then proceeded to reach out to individuals who restore antique wood stoves. The Church's wood stoves were manufactured by William P. Ford & Son Stove Foundry in Concord, NH. It is estimated they date to around 1860. Dana LaPan from LaPan's Antique Stoves was chosen to do this restoration work. We are so very appreciative LaPan's Antique Stoves worked within our estimate and offered a Donation in Kind for their labor. The stoves were meticulously restored and we could not be happier.

March 31, 2021 is a date to remember when we reached our \$100,000 goal for the Church. This was accomplished by generous donations from individuals and grants without any physical fundraising events. We are so very proud and appreciative of our Gilmanton Community and out of town family and friends.

**April 20, 2021 – another momentous event when** Steve Fifield of Fifield Restoration & Relocation of Canterbury & his niece Kate started the restoration project.

What a summer it was~!!! Steve and Kate jacked and leveled the Church, repaired and painted the belfry, secured several tie beams and installed a new roof. Steve, with the help of others, completed his portion of the restoration project with installation of the up to code ADA ramp.

Halfway through the project we were required to meet with Land and Community Heritage Investment Program (LCHIP) to assess what had been completed to date. It was determined at that time we would not be able to have the chimneys restored in time to meet LCHIP's deadline of December 31, 2021. Due to Covid, our mason, Tom Ahern of Steppingstones Masonry in Barrington, was not able to procure the historically accurate bricks. LCHIP acknowledged this and extended our timeframe into 2022. Steppingstones Masonry will return in spring of 2022 to complete Phase I of the Restoration Project.

Kindly go to our Face Book page for the First Baptist Church of Lower Gilmanton to follow the progress with photos.



Day 1 – April 20, 2021 – looking for ledge before starting leveling



Structure is now secure – waiting for spring 2022 for mason



#### New ADA ramp up to code

Respectfully submitted by:

### LGCC BOARD OF DIRECTORS

President/Chair: Paula L. Gilman

Vice Chair: Lori G. Baldwin

Secretary/Treasurer: Susan Kelley Leclerc

Co-Treasurer: Patricia Hill

#### **Board Members:**

Jackie Heath

Karen Bentley

Sandra Publicover Hillsgrove

Kristen Menard

Sheila Gilman Halsey



On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the town of Gilmanton for their ongoing support. Your 2020-2021 allocation has enabled our agency to continue to provide services to those whose lives have been affected by domestic violence, sexual assault, stalking, and human trafficking in Gilmanton and all of Belknap County. All services are confidential, non-judgmental, and free-of-charge.

New Beginnings is dedicated to ending sexual, domestic, and stalking violence through the provision of safe and effective services, including emergency refuge and support, and works toward social change by promoting an effective community response to violence.

New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering 173 services to 19 residents of Gilmanton in FY21. Trained advocates provide 24-our crisis intervention, accompaniment, safe shelter for victims and their children, weekly support groups for all ages, transitional housing, financial empowerment programming, and systems advocacy. Services range from crisis intervention to ongoing advocacy and are customizable to meet the individual needs of each survivor to help them achieve long-term well-being.

New Beginnings has maintained its 24-hour crisis hotline, hospital, police, court, and child advocacy center accompaniment throughout the Covid-19 pandemic. We modified the provision of services accounting for the health and safety needs of advocates delivering services and survivors seeking services. This included modification to shelter services by following guidance from the Centers for Disease control and advice from the New Hampshire Bureau of Housing and Homelessness and New Hampshire's Emergency Operations Center. We continued to operate the emergency shelter and developed and maintained protocols to help mitigate risk and keep shelter guests safe. We worked with the Partnership for Public Health to organize a vaccine clinic and booster clinic for staff, shelter guests, and at-risk service users to reduce barriers faced by homeless survivors and reduce the public health risk faced b advocates and shelter guests in communal living. We also noted a dramatic increase in financial support requested by survivors this year, providing \$42,176.17 in financial assistance, more than twice what we provide in a typical year.

After nearly 27 years, Kathy Keller has retired from her role as New Beginnings Executive Director. The board of directors promoted Program Manager Shauna Foster to Executive Director after conducting a hiring process.

We are one of twelve member programs of the New Hampshire Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Community support is our greatest asset. We look forward to continuing to work with you to end domestic violence and sexual assault in our community.

Shauna Foster, Executive Director

# Rocky Pond Association P O Box 556 Gilmanton, NH 03237-0556

August 19, 2021

Town Administrator & Town Selectmen 505 Province Road PO Box 550 Gilmanton, NH 03237

#### **RE: Rocky Pond Funding Request**

Dear Selectmen:

The Rocky Pond Association would like to thank the town of Gilmanton for the generous support it has given to our organization over the years.

As you know, our organization represents Rocky Pond, a 90-acre body of water which spans the communities of Loudon, Canterbury, and Gilmanton. Our primary challenge is controlling the presence of proliferation of milfoil which is a notoriously invasive species. To that end we work very closely with the State of NH Department of Environmental Services and private contractors on a program that balances 'picking' and state of the art chemical intervention. We have come a long way in trying to control the milfoil infestation, but still have a lot more to do. Since the Association was formed in 2005, we have spent over \$100,000. These funds have come from our Association dues now at \$175 per residence, as well as contributions from the towns of Gilmanton, Canterbury, and Loudon. We also apply for state grants.

The good news is that recent chemical treatments are showing great promise, but they also come at a substantial cost. We would like to request assistance in the amount of \$1,000 this year to apply towards the State of New Hampshire's Environmental Service's ongoing research and treatment plan recommendations. We believe that the town would find their contribution to be a "good spend" in maintaining the quality of Rocky Pond and preserving it for future generations.

Thank you for your consideration,

Linda Hamilton 16 Stony Point Gilmanton, NH 03237 603-267-6923

# **Directory of Services**

Emergency Services: Fire, Police, or AmbulanceCall 911
Local Departments <b>Town Administrator/Selectmen's Office</b>
Town Clerk/Tax Collector
Transfer Station/Recycling Center
Fire Department Business Line (Corners
Fire Department Business Line (Iron Works)
Highway Department603-364-7711770 Stage Road, PO Box 550, Gilmanton, NH 03237May-October6:00 a.m4:30 p.m. 4 days per weekNovember-April7:00 a.m3:30 p.m. Monday-Friday
Parks and Recreation (seasonal)603-364-9411
Post Office: 365 NH Route 140603-267-8545
Post Office: 5 Elm Street, Gilmanton Iron Work603-364-7820
Gilmanton Corner Town Library

# **State and Federal Representatives**

# Governor:

Chris Sununu	603-271-2121
Office of the Governor, State House, 25 Capital Str	eet, Concord, NH 03301

## **Executive Council**

Cinde Warmington.	PO Box 2133.	Concord.	NH 03301	603-271-3661

# **State Representatives Belknap District 5**

Paul A. Terry	603-271-3661
Peter R. Varney	603-765-6380

# **State Representative District 8**

Raymond Howard, Jr603-
------------------------

# **State Senator District 6**

Michael "Mike" Sylvia	603-271-3529
Douglas R. Trottier	603-271-3529

# **US Congress**

Chris Pappas, 323 Cannon House Office Building, Washington, DC, 20515......202-225-5456 Ann Kuster, 320 Cannon House Office Building, Washington, DC, 20515.......202-225-5206

#### **US Senators**

Maggie Hassan, B85 Russell Senate Office Building, Washington DC, 20510.....202-224-3324 Jeanne Shaheen, 52 Hart Senate Office Building, Washington DC, 20510......202-224-2841 "For most history, man has had to fight nature to survive; in this century he is beginning to realize that in order to survive, he must protect it." ~Jacques Cousteau

# Town of Gilmanton Schedule of Meetings

Board of Selectmen: 1<sup>st</sup> and 3<sup>rd</sup> Monday of the month at 5:00 p.m. Please call to be placed on the agenda.

Planning Board:2nd Thursday of the month – Please see website for meeting timesZoning Board:3rd Thursday of the month – Please see website for meeting timesNo meeting in December3rd Thursday of the month – Please see website for meeting times

Historic District Commission: 4<sup>th</sup> Thursday of the month – *Please see website for meeting times* No meeting in December

Conservation Commission: 2<sup>nd</sup> Tuesday of the month – *Please see website for meeting times* 

# **2022 Town Holidays**

New Year's Day – Monday, January 03rd, 2022 – Observed

President's Day – Monday, February 21<sup>st</sup>, 2022 Memorial Day – Monday, May 30<sup>th</sup>, 2022 Independence Day – Monday July 04<sup>th</sup>, 2022 Labor Day – Monday, September 05<sup>th</sup>, 2022 Columbus Day – Monday, October 10<sup>th</sup>, 2022 Veterans Day – Friday, November 11<sup>th</sup>, 2022 Thanksgiving Day – Thursday, November 24<sup>th</sup>, 2022 Thanksgiving Friday – Friday, November 25<sup>th</sup>, 2022 Christmas Eve – Friday, December 23<sup>rd</sup>, 2022 – Observed Christmas Day – Monday, December 26<sup>th</sup>, 2022 – Observed

\*Easter Sunday – Transfer Station ONLY Sunday, April 17<sup>th</sup>, 2022 \*Transfer Station – Sunday, December 25<sup>th</sup>, 2022 will be closed but will be open Monday, December 26<sup>th</sup> \*Transfer Station – New Year's Day – Saturday, January 01<sup>st</sup>, 2022 will be closed but will open Monday, Jan. 03<sup>rd</sup>, 2022

Schedule Approved on 11-01-2021 Board of Selectmen Meeting