

HEALTH PLAN	MONTHLY COST 80%	3 Months 80%		MONTHLY COST 80%	3 months 80%		MONTHLY COST 100%	9 month 100%		MONTHLY COST 100%	9 months 100%		TOTALS
		JAN - MARCH HLTH INS ANNUAL TOWN COST	DENTAL PLAN		JAN - MARCH DENTAL INS ANNUAL TOWN COST	APRIL - DEC HLTH INS ANNUAL TOWN COST		APRIL - DEC DENTAL INS ANUAL TOWN COST	3 MONTHS 80% 9 MONTHS 100%				
Highway Department													
2 PERSON	1930.32	\$5,790.96	2 PERSON	72.19	\$216.57	2412.84	\$7,238.52	90.24	\$270.72				
BUY OUT	208.33	\$625.00		0.00	\$0.00	416.67	\$3,750.00	0.00	\$0.00				
FAMILY	2605.93	\$7,817.79	FAMILY	130.59	\$391.77	3257.33	\$29,315.97	163.24	\$1,469.16				
SINGLE	965.16	\$2,895.48	SINGLE	37.31	\$111.93	1206.42	\$10,857.78	46.64	\$419.76				
FAMILY	2605.93	\$7,817.79	FAMILY	130.59	\$391.77	3257.33	\$29,315.97	163.24	\$1,469.16				
FAMILY	0.00	\$0.00	FAMILY	0.00	\$0.00	3257.33	\$29,315.97	163.24	\$1,469.16				
HIGHWAY 4311		\$24,947			\$1,112		\$109,794		\$5,098			140,951	
FIRE DEPT													
FAMILY	2605.93	\$7,817.79	FAMILY	130.59	\$391.77	3257.33	\$29,315.97	163.24	\$1,469.16				
2 PERSON	1930.32	\$5,790.96	2 PERSON	72.19	\$216.57	2412.84	\$21,715.56	90.24	\$812.16				
2 PERSON	1930.32	\$5,790.96	2 PERSON	72.19	\$216.57	2412.84	\$21,715.56	90.24	\$812.16				
2 PERSON	1930.32	\$5,790.96	2 PERSON	72.19	\$216.57	2412.84	\$21,715.56	90.24	\$812.16				
FAMILY	2605.93	\$7,817.79	FAMILY	130.59	\$391.77	3257.33	\$29,315.97	163.24	\$1,469.16				
Buy Out	208.33	\$625.00			\$0.00	416.67	\$3,750.03		\$0.00				
FAMILY	0.00	\$0.00	FAMILY	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00				
FIRE 4220		\$33,633			\$1,433		\$127,529		\$5,375			167,970	
Town Clerk/Tax													
FAMILY	2605.93	\$7,817.79	FAMILY	130.59	\$391.77	3257.33	\$29,315.97	163.24	\$1,469.16				
2 PERSON	1930.32	\$5,790.96	2 PERSON	72.19	\$216.57	2412.84	\$21,715.56	90.24	\$812.16				
TC TX 4151		\$13,609			\$608		\$51,032		\$2,281			67,530	
Executive													
FAMILY	2605.93	\$7,817.79	FAMILY	130.59	\$391.77	3257.33	\$29,315.97	163.24	\$1,469.16				
BUY OUT	208.33	\$625.00	FAMILY	130.59	\$391.77	833.33	\$7,500.00	163.24	\$1,469.16				
FAMILY	2605.93	\$7,817.79	FAMILY	130.59	\$391.77	3257.33	\$29,315.97	163.24	\$1,469.16				
BUY OUT	208.33	\$625.00			\$0.00	833.33	\$7,500.00	0.00	\$0.00				
EXEC 4130		\$16,886			\$1,175		\$73,632		\$4,407			96,100	
Finance													
FAMILY	2605.93	\$7,817.79	FAMILY	130.59	\$391.77	3257.33	\$29,315.97	163.24	\$1,469.16				
Finance 4150		\$7,818			\$391.77		\$29,316		\$1,469.16			38,995	
Police Department													
FAMILY	2605.93	\$7,817.79	FAMILY	130.59	\$391.77	3257.33	\$29,315.97	163.24	\$1,469.16				
Buy out	208.93	\$626.79	2 person	72.19	\$216.57								
FAMILY	2605.93	\$7,817.79	FAMILY	130.59	\$391.77	3257.33	\$29,315.97	163.24	\$1,469.16				
SINGLE	965.16	\$2,895.48	SINGLE	37.31	\$111.93	1206.42	\$10,857.78	46.64	\$419.76				
2 PERSON	1930.32	\$5,790.96	FAMILY	130.59	\$391.77	2412.84	\$21,715.56	163.24	\$1,469.16				
FAMILY	2605.93	\$7,817.79	FAMILY	130.59	\$391.77	3257.33	\$29,315.97	163.24	\$1,469.16				
FAMILY	2605.93	\$7,817.79	FAMILY	130.59	\$391.77	3257.33	\$29,315.97	163.24	\$1,469.16				
POLICE 4210		\$40,584			\$2,287		\$149,837		\$7,766			200,475	
Transfer Station													
Family	2605.93	\$7,817.79	FAMILY	130.59	\$391.77	3257.33	\$29,315.97	163.24	\$1,469.16				
FAMILY	2605.93	\$7,817.79	FAMILY	130.59	\$391.77	3257.33	\$29,315.97	163.24	\$1,469.16				
TS 4324		\$15,636			\$784		\$58,632		\$2,938			77,989	
		\$153,112.57			\$7,791.60		\$599,771.46		\$29,334.60			790,010	

2024 Increase: 15.6% Health and 4.7% Dental

JANUARY THRU December 2024			
HEALTH	Billed	TOWN 80%	EMPLOYEE 20%
SINGLE	1206.42	965.14	241.28
2PER	2412.84	1930.27	482.57
FAMILY	3257.33	2605.86	651.47

JANUARY THRU December 2024			
DENTAL	Billed	TOWN 80%	EMPLOYEE 20%
SINGLE	46.64	37.31	9.33
2PER	90.24	72.19	18.05
FAMILY	163.24	130.59	32.65