

Budget Highlights

	80%	90%	100%	3/80% & 9/100%
Health	643,673.40	720,149.88	796,624.00	752,885.00
Dental	31,258.86	35,167.98	39,074.28	37,126.86
Total	674,932.26	755,317.86	835,698.28	790,011.20

Includes Buy-out costs

80% Insurance cost = 674,932.26 + 4% raise for employees =202,224.80 = 877,157.06 w/ Selectmen's Changes

80% Insurance cost = 674,932.26 + 3% raise for employees =183,665.62 = 858,597.88 w/ Selectmen's changes