

Sawyer Lake Village District		1/18/2024						
	2022 Actual	2022 Budget	2023 Proposed	2023 Actual	2024 Proposed			
Executive	2,290.00	2,220.00	2,220.00	2,160.00	2,220.00			2,220.00
Financial Admin	829.87	1,150.00	1,150.00	875.00	1,150.00			1,150.00
Legal	1.00	1.00	2,000.00	1,058.00	2,000.00			2,000.00
Govt Bldg	2,100.00	2,500.00	1,000.00	1,223.99	1,000.00			1,000.00
Insurance	967.60	1,200.00	1,200.00	1,479.00	1,200.00			1,500.00
Roads	62,545.00	70,000.00	70,000.00	76,694.24	70,000.00			80,000.00
Dam	6,750.00	15,000.00	15,000.00	3,000.00	15,000.00			15,000.00
Beaches	3,626.45	5,000.00	5,500.00	2,433.01	5,500.00			5,500.00
LT Bond								
Principal	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00			10,000.00
Interest	1,850.00	1,425.00	1,375.00	1,375.00	1,375.00			1,375.00
	90,959.92	108,496.00	109,445.00	100,298.24	109,445.00			119,745.00
ARTICLE IV	\$ 15,000.00	Contingency						
ARTICLE V	\$ 15,000.00	Dam Cap Fund						

FOR DISCUSSION ONLY