

2024 MS-DTB

Default Budget of the Municipality

Gilmanton

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:	1-25-2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mark Warren	Chairman	Signature Warr
Vincent Baiocchetti	Vice Chairman	
Evan Collins	Selectman	En Calle
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Go	vernment				
4130	Executive	\$507,766	\$26,059	\$0	\$533,825
4140	Election, Registration, and Vital Statistics	\$11,094	\$12,213	\$0	\$23,307
4150	Financial Administration	\$422,603	\$35,410	\$0	\$458,013
4152	Property Assessment	\$58,415	\$0	\$0	\$58,415
4153	Legal Expense	\$70,000	\$0	\$0	\$70,000
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$17,403	\$0	\$0	\$17,403
4194	General Government Buildings	\$150,365	\$0	\$0	\$150,365
4195	Cemeteries	\$16,963	\$23	\$0	\$16,986
4196	Insurance Not Otherwise Allocated	\$111,867	\$9,917	\$0	\$121,784
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
	General Government Subtotal	\$1,366,476	\$83,622	\$0	\$1,450,098
Public Safe	ty				
4210	Police	\$787,212	\$108,220	\$0	\$895,432
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$1,000,319	\$33,051	\$0	\$1,033,370
4240	Building Inspection	\$47,785	\$184	\$0	\$47,969
4290	Emergency Management	\$2,500	\$0	\$0	\$2,500
4299	Other Public Safety	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$1,837,816	\$141,455	\$0	\$1,979,271
Airport/Avi	ation Center				
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways a	and Streets				
4311	Highway Administration	\$564,449	\$27,890	\$0	\$592,339
4312	Highways and Streets	\$506,900	\$0	\$0	\$506,900
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$5,000	\$0	\$0	\$5,000
4319	Other Highway, Streets, and Bridges	\$274,232	\$2,005	\$0	\$276,237
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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$3,701	\$0	\$0	\$3,701
4324	Solid Waste Disposal	\$465,279	\$66,256	\$0	\$531,535
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$468,980	\$66,256	\$0	\$535,236
	oution and Treatment				
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Health	Electric Subtotal	\$0	\$0	\$0	\$0
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$0	\$0	\$0	\$0
Welfare	-		-		
4441	Welfare Administration	\$0	\$0	\$0	\$0
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$25,400	\$15,000	\$0	\$40,400



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Culture and	Recreation	ac 3			
4520	Parks and Recreation	\$30,367	(\$720)	\$0	\$29,647
4550	Library	\$8,150	\$0	\$0	\$8,150
4583	Patriotic Purposes	\$1,800	\$0	\$0	\$1,800
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$40,317	(\$720)	\$0	\$39,597
Conservation	on and Development				
4611	Conservation Administation	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$3,000	\$0	\$0	\$3,000
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$3,000	\$0	\$0	\$3,000
Debt Servic	e				
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$0	\$0	\$0	\$0
Capital Out	lay				
4901	Land	\$0	\$0	\$0	\$0
	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4902	Machinery, Verlicies, and Equipment				
4902 4903	Buildings	\$0	\$0	\$0	\$0



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating T	ransfers Out	A Section			
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$5,092,570	\$335,508	\$0	\$5,428,078



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation	
	No reasons entered for reductions/increases or one-time appropriations.	