



Proposed Budget
Gilmanton

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1-25-2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|---------------------|-------------------|--------------------|
| Brian Forst | Chairman | <i>[Signature]</i> |
| Joshua Mann | Vice Chairman | <i>[Signature]</i> |
| Alec Bass | Member | <i>[Signature]</i> |
| Anne Kirby | Member | <i>[Signature]</i> |
| Ron LeClerc | Member | <i>[Signature]</i> |
| Betty Ann Abbott | Member | <i>[Signature]</i> |
| Vincent Baiocchetti | Selectmen's Rep. | <i>[Signature]</i> |
| Rich Adams | Sawyer Lake Rep. | <i>[Signature]</i> |
| Grace Sisti | School Board Rep. | <i>[Signature]</i> |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2023 | Appropriations for period ending 12/31/2023 | Selectmen's Appropriations for period ending 12/31/2024 (Recommended) | Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended) |
|---------------------------|--|---------|--|---|---|---|--|--|
| General Government | | | | | | | | |
| 4130 | Executive | 04 | \$483,064 | \$507,766 | \$559,942 | \$0 | \$559,942 | \$0 |
| 4140 | Election, Registration, and Vital Statistics | 04 | \$8,597 | \$11,094 | \$23,607 | \$0 | \$23,607 | \$0 |
| 4150 | Financial Administration | 04 | \$320,984 | \$422,603 | \$452,308 | \$0 | \$452,308 | \$0 |
| 4152 | Property Assessment | 04 | \$56,575 | \$58,415 | \$61,146 | \$0 | \$61,146 | \$0 |
| 4153 | Legal Expense | 04 | \$58,167 | \$70,000 | \$70,000 | \$0 | \$70,000 | \$0 |
| 4155 | Personnel Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4191 | Planning and Zoning | 04 | \$7,493 | \$17,403 | \$15,103 | \$0 | \$15,103 | \$0 |
| 4194 | General Government Buildings | 04 | \$112,036 | \$150,365 | \$150,965 | \$0 | \$150,965 | \$0 |
| 4195 | Cemeteries | 04 | \$16,963 | \$16,963 | \$18,127 | \$0 | \$18,127 | \$0 |
| 4196 | Insurance Not Otherwise Allocated | 04 | \$111,867 | \$111,867 | \$121,784 | \$0 | \$121,784 | \$0 |
| 4197 | Advertising and Regional Associations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4198 | Contingency | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$1,175,746 | \$1,366,476 | \$1,472,982 | \$0 | \$1,472,982 | \$0 |
| Public Safety | | | | | | | | |
| 4210 | Police | 04 | \$643,561 | \$787,212 | \$963,705 | \$0 | \$963,705 | \$0 |
| 4215 | Ambulances | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4220 | Fire | 04 | \$991,153 | \$1,000,319 | \$1,098,602 | \$0 | \$1,098,602 | \$0 |
| 4240 | Building Inspection | 04 | \$38,665 | \$47,785 | \$47,908 | \$0 | \$47,908 | \$0 |
| 4290 | Emergency Management | 04 | \$1,869 | \$2,500 | \$2,000 | \$0 | \$2,000 | \$0 |
| 4299 | Other Public Safety | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$1,675,248 | \$1,837,816 | \$2,112,215 | \$0 | \$2,112,215 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2023 | Appropriations for period ending 12/31/2023 | Selectmen's Appropriations for period ending 12/31/2024 (Recommended) | Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended) |
|--------------------------------|---|---------|--|---|---|---|--|--|
| Airport/Aviation Center | | | | | | | | |
| 4301 | Airport Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4302 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4309 | Other Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | | | |
| 4311 | Highway Administration | 04 | \$483,757 | \$564,449 | \$681,970 | \$0 | \$681,970 | \$0 |
| 4312 | Highways and Streets | 04 | \$526,438 | \$506,900 | \$526,900 | \$0 | \$526,900 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 04 | \$5,714 | \$5,000 | \$5,500 | \$0 | \$5,500 | \$0 |
| 4319 | Other Highway, Streets, and Bridges | 04 | \$274,232 | \$274,232 | \$276,237 | \$0 | \$276,237 | \$0 |
| | Highways and Streets Subtotal | | \$1,290,141 | \$1,350,581 | \$1,490,607 | \$0 | \$1,490,607 | \$0 |
| Sanitation | | | | | | | | |
| 4321 | Sanitation Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | 04 | \$3,438 | \$3,701 | \$5,552 | \$0 | \$5,552 | \$0 |
| 4324 | Solid Waste Disposal | 04 | \$432,802 | \$465,279 | \$628,651 | \$0 | \$628,651 | \$0 |
| 4325 | Solid Waste Facilities Clean-Up | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Sanitation Subtotal | | \$436,240 | \$468,980 | \$634,203 | \$0 | \$634,203 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2023 | Appropriations for period ending 12/31/2023 | Selectmen's Appropriations for period ending 12/31/2024 (Recommended) | Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended) |
|---|--|---------|--|---|---|---|--|--|
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Water Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4338 | Water Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4339 | Other Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351 | Electric Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4352 | Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Electric Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | | | |
| 4411 | Health Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4415 | Health Agencies and Hospitals | | \$22,100 | \$22,100 | \$0 | \$0 | \$0 | \$0 |
| 4419 | Other Health | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Health Subtotal | | \$22,100 | \$22,100 | \$0 | \$0 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2023 | Appropriations for period ending 12/31/2023 | Selectmen's Appropriations for period ending 12/31/2024 (Recommended) | Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended) |
|--------------------------------|--|---------|--|---|---|---|--|--|
| Debt Service | | | | | | | | |
| 4711 | Principal - Long Term Bonds, Notes, and Other Debt | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4721 | Interest - Long Term Bonds, Notes, and Other Debt | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4723 | Interest on Tax and Revenue Anticipation Notes | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4790 | Other Debt Service Charges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Debt Service Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$244,103 | \$269,922 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Capital Outlay Subtotal | | \$244,103 | \$269,922 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4911 | To Revolving Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4912 | To Special Revenue Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Airport Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Electric Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Other Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Sewer Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Water Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Operating Transfers Out Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Operating Budget Appropriations | | | \$5,782,377 | \$0 | \$0 | \$5,782,377 | \$0 |



Special Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended) | Selectmen's Appropriations for Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended) | Budget Committee's Appropriations for Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended) | Budget Committee's Appropriations for Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended) |
|--|------------------------------------|---------|---|---|--|--|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4550 | Library | 20 | \$47,100 | \$0 | \$47,100 | \$0 |
| <i>Purpose: By PETITION Support Gilmanton Year-Round Library</i> | | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 08 | \$75,000 | \$0 | \$75,000 | \$0 |
| <i>Purpose: Purchase Police Cruiser</i> | | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 10 | \$115,000 | \$0 | \$115,000 | \$0 |
| <i>Purpose: Purchase Forestry Truck for Fire Department</i> | | | | | | |
| 4915 | To Capital Reserve Funds | 05 | \$115,000 | \$0 | \$115,000 | \$0 |
| <i>Purpose: Deposit into ETF & CRF funds</i> | | | | | | |
| 4915 | To Capital Reserve Funds | 11 | \$25,000 | \$0 | \$25,000 | \$0 |
| <i>Purpose: Deposit Funds into the Replace Ambulance A1</i> | | | | | | |
| 4915 | To Capital Reserve Funds | 12 | \$10,000 | \$0 | \$10,000 | \$0 |
| <i>Purpose: Deposit Funds into CRF SCBA Replacement</i> | | | | | | |
| 4915 | To Capital Reserve Funds | 13 | \$10,000 | \$0 | \$10,000 | \$0 |
| <i>Purpose: Deposit Funds into CRF Radio Replacement</i> | | | | | | |
| 4916 | To Expendable Trusts | 05 | \$15,000 | \$0 | \$15,000 | \$0 |
| <i>Purpose: Deposit into ETF & CRF funds</i> | | | | | | |
| 4916 | To Expendable Trusts | 07 | \$100,000 | \$0 | \$100,000 | \$0 |
| <i>Purpose: Deposit funds into ETF Infrastructure</i> | | | | | | |
| 4916 | To Expendable Trusts | 09 | \$15,000 | \$0 | \$15,000 | \$0 |
| <i>Purpose: Deposit into ETF Welfare fund</i> | | | | | | |
| 4916 | To Expendable Trusts | 16 | \$20,000 | \$0 | \$20,000 | \$0 |
| <i>Purpose: Deposit Funds into ETF Town Building Repair/Maint</i> | | | | | | |
| 4916 | To Expendable Trusts | 18 | \$18,000 | \$0 | \$18,000 | \$0 |
| <i>Purpose: Establish ETF for Mgmt./Control of Invasive Specie</i> | | | | | | |
| Total Proposed Special Articles | | | \$565,100 | \$0 | \$565,100 | \$0 |



New Hampshire
Department of
Revenue Administration

2024
MS-737

Special Warrant Articles



Individual Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for period ending 12/31/2024 (Recommended) | Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended) |
|---|---|---------|---|---|--|--|
| 4415 | Health Agencies and Hospitals | 28 | \$1,000 | \$0 | \$1,000 | \$0 |
| | <i>Purpose: Support Court Appointed Special Advocates(CASA)</i> | | | | | |
| 4415 | Health Agencies and Hospitals | 26 | \$5,000 | \$0 | \$5,000 | \$0 |
| | <i>Purpose: Support Community Action Program</i> | | | | | |
| 4415 | Health Agencies and Hospitals | 27 | \$7,500 | \$0 | \$7,500 | \$0 |
| | <i>Purpose: Support the Lakes Region Mental Health Center</i> | | | | | |
| 4415 | Health Agencies and Hospitals | 25 | \$1,000 | \$0 | \$1,000 | \$0 |
| | <i>Purpose: Support New Beginnings Without Violence & Abuse</i> | | | | | |
| 4550 | Library | 24 | \$1,000 | \$0 | \$1,000 | \$0 |
| | <i>Purpose: Support the Gilmanton Iron Works Private Library</i> | | | | | |
| 4589 | Other Culture and Recreation | 22 | \$5,500 | \$0 | \$5,500 | \$0 |
| | <i>Purpose: Support Gilmanton Youth Organization</i> | | | | | |
| 4589 | Other Culture and Recreation | 23 | \$4,000 | \$0 | \$4,000 | \$0 |
| | <i>Purpose: Support the Gilmanton Snowmobile Association</i> | | | | | |
| 4589 | Other Culture and Recreation | 21 | \$6,500 | \$0 | \$6,500 | \$0 |
| | <i>Purpose: Support Gilmanton 4th of July Association</i> | | | | | |
| 4903 | Buildings | 06 | \$118,000 | \$0 | \$118,000 | \$0 |
| | <i>Purpose: Exterior Paint & Rot Repair Academy</i> | | | | | |
| Total Proposed Individual Articles | | | \$149,500 | \$0 | \$149,500 | \$0 |



Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2023 | Selectmen's Estimated Revenues for period ending 12/31/2024 | Budget Committee's Estimated Revenues for period ending 12/31/2024 |
|------------------------------------|---|---------|--|---|--|
| Taxes | | | | | |
| 3120 | Land Use Change Taxes for General Fund | 04 | \$0 | \$10,000 | \$10,000 |
| 3180 | Resident Taxes | | \$0 | \$0 | \$0 |
| 3185 | Yield Taxes | 04 | \$0 | \$21,000 | \$21,000 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 04 | \$0 | \$75,000 | \$75,000 |
| | Taxes Subtotal | | \$0 | \$106,000 | \$106,000 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 04 | \$0 | \$1,400 | \$1,400 |
| 3220 | Motor Vehicle Permit Fees | 04 | \$0 | \$1,045,640 | \$1,045,640 |
| 3230 | Building Permits | 04 | \$0 | \$45,199 | \$45,199 |
| 3290 | Other Licenses, Permits, and Fees | 04 | \$0 | \$18,837 | \$18,837 |
| | Licenses, Permits, and Fees Subtotal | | \$0 | \$1,111,076 | \$1,111,076 |
| From Federal Government | | | | | |
| 3311 | Housing and Urban Development | | \$0 | \$0 | \$0 |
| 3312 | Environmental Protection | | \$0 | \$0 | \$0 |
| 3313 | Federal Emergency | | \$0 | \$0 | \$0 |
| 3314 | Federal Drug Enforcement | | \$0 | \$0 | \$0 |
| 3319 | Other Federal Grants and Reimbursements | | \$0 | \$0 | \$0 |
| | From Federal Government Subtotal | | \$0 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues - Block Grant | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 04 | \$0 | \$279,524 | \$279,524 |
| 3353 | Highway Block Grant | 04 | \$0 | \$154,232 | \$154,232 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 04 | \$0 | \$2,159 | \$2,159 |



Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2023 | Selectmen's Estimated Revenues for period ending 12/31/2024 | Budget Committee's Estimated Revenues for period ending 12/31/2024 |
|---|--|--|--|---|--|
| State Sources | | | | | |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Railroad Tax Distribution | 04 | \$0 | \$12,460 | \$12,460 |
| 3360 | Water Filtration Grants | | \$0 | \$0 | \$0 |
| 3361 | Landfill Closure Grants | | \$0 | \$0 | \$0 |
| 3369 | Other Intergovernmental Revenue from State of NH | | \$0 | \$0 | \$0 |
| 3379 | Intergovernmental Revenues - Other | | \$0 | \$0 | \$0 |
| | | State Sources Subtotal | \$0 | \$448,375 | \$448,375 |
| Charges for Services | | | | | |
| 3401 | Income from Departments | 04 | \$0 | \$228,032 | \$228,032 |
| 3402 | Water Supply System Charges | | \$0 | \$0 | \$0 |
| 3403 | Sewer User Charges | | \$0 | \$0 | \$0 |
| 3404 | Garbage-Refuse Charges | | \$0 | \$0 | \$0 |
| 3405 | Electric User Charges | | \$0 | \$0 | \$0 |
| 3406 | Airport Fees | | \$0 | \$0 | \$0 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| | | Charges for Services Subtotal | \$0 | \$228,032 | \$228,032 |
| Miscellaneous Revenues | | | | | |
| 3500 | Special Assessments | | \$0 | \$0 | \$0 |
| 3501 | Sale of Municipal Property | | \$0 | \$0 | \$0 |
| 3502 | Interest on Investments | 04 | \$0 | \$40,000 | \$40,000 |
| 3503 | Other | | \$0 | \$0 | \$0 |
| 3504 | Fines and Forfeits | | \$0 | \$0 | \$0 |
| 3506 | Insurance Dividends and Reimbursements | 04 | \$0 | \$60,500 | \$60,500 |
| 3508 | Contributions and Donations | | \$0 | \$0 | \$0 |
| 3509 | Revenue from Misc Sources Not Otherwise Classified | 04 | \$0 | \$28,000 | \$28,000 |
| | | Miscellaneous Revenues Subtotal | \$0 | \$128,500 | \$128,500 |
| Interfund Operating Transfers In | | | | | |
| 3911 | From Revolving Funds | | \$0 | \$0 | \$0 |



Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2023 | Selectmen's Estimated Revenues for period ending 12/31/2024 | Budget Committee's Estimated Revenues for period ending 12/31/2024 |
|---|---|---------|--|---|--|
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Airport Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914E | From Electric Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914O | From Other Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914S | From Sewer Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914W | From Water Proprietary Fund | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | 04 | \$0 | \$5,864 | \$5,864 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| | Interfund Operating Transfers In Subtotal | | \$0 | \$5,864 | \$5,864 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long-Term Notes/Bonds/Other Sources | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | | \$0 | \$0 | \$0 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| | Other Financing Sources Subtotal | | \$0 | \$0 | \$0 |
| | Total Estimated Revenues and Credits | | \$0 | \$2,027,847 | \$2,027,847 |



Budget Summary

| Item | Selectmen's Period ending 12/31/2024 (Recommended) | Budget Committee's Period ending 12/31/2024 (Recommended) |
|---|---|--|
| Operating Budget Appropriations | \$5,782,377 | \$5,782,377 |
| Special Warrant Articles | \$565,100 | \$565,100 |
| Individual Warrant Articles | \$149,500 | \$149,500 |
| Total Appropriations | \$6,496,977 | \$6,496,977 |
| Less Amount of Estimated Revenues & Credits | \$2,027,847 | \$2,027,847 |
| Estimated Amount of Taxes to be Raised | \$4,469,130 | \$4,469,130 |



Supplemental Schedule

| | |
|---|--------------------|
| 1. Total Recommended by Budget Committee | \$6,496,977 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (Sum of Lines 2 through 5 above) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$6,496,977 |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) | \$649,698 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12) | |
| | \$7,146,675 |