



Proposed Budget  
Gilmanton

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 27, 2022

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
VINCENT BAIOCCETTI	SELECTMAN	<i>[Signature]</i>
JOANNE MELLE	BUDGET	<i>[Signature]</i>
Alec Bass	Budget Committee	<i>[Signature]</i>
Anne Kirby	Budget	<i>[Signature]</i>
ADAM MINT	SCHOOL BOARD	<i>[Signature]</i>
BRIAN FORST	Budget Chairman	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$189,759	\$256,793	\$515,041	\$0	\$515,041	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$8,161	\$19,381	\$19,068	\$0	\$19,068	\$0
4150-4151	Financial Administration	03	\$218,301	\$344,387	\$361,820	\$0	\$361,820	\$0
4152	Revaluation of Property	03	\$115,726	\$123,908	\$55,625	\$0	\$55,625	\$0
4153	Legal Expense	03	\$77,562	\$80,000	\$80,000	\$0	\$80,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$59,592	\$62,149	\$16,884	\$0	\$16,884	\$0
4194	General Government Buildings	03	\$85,557	\$89,520	\$104,769	\$0	\$104,769	\$0
4195	Cemeteries	03	\$15,936	\$15,936	\$16,888	\$0	\$16,888	\$0
4196	Insurance	03	\$99,002	\$101,983	\$106,550	\$0	\$106,550	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$869,596</b>	<b>\$1,094,057</b>	<b>\$1,276,645</b>	<b>\$0</b>	<b>\$1,276,645</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	03	\$621,757	\$671,803	\$737,142	\$0	\$737,142	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	03	\$696,761	\$732,032	\$752,072	\$0	\$752,072	\$0
4240-4249	Building Inspection	03	\$28,463	\$34,365	\$44,718	\$0	\$44,718	\$0
4290-4298	Emergency Management	03	\$2,500	\$2,500	\$2,500	\$0	\$2,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,349,481</b>	<b>\$1,440,700</b>	<b>\$1,536,432</b>	<b>\$0</b>	<b>\$1,536,432</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration	03	\$380,984	\$507,485	\$561,243	\$0	\$561,243	\$0
4312	Highways and Streets	03	\$361,345	\$422,900	\$440,100	\$0	\$440,100	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$4,335	\$4,500	\$4,500	\$0	\$4,500	\$0
4319	Other	03	\$269,563	\$275,415	\$372,505	\$0	\$372,505	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,016,227</b>	<b>\$1,210,300</b>	<b>\$1,378,348</b>	<b>\$0</b>	<b>\$1,378,348</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$3,583	\$3,853	\$3,583	\$0	\$3,583	\$0
4324	Solid Waste Disposal	03	\$362,673	\$370,847	\$408,152	\$0	\$408,152	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$366,256</b>	<b>\$374,700</b>	<b>\$411,735</b>	<b>\$0</b>	<b>\$411,735</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2022  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	03	\$1,280	\$1,280	\$1,280	\$0	\$1,280	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$24,100	\$24,100	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$25,380</b>	<b>\$25,380</b>	<b>\$1,280</b>	<b>\$0</b>	<b>\$1,280</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	03	\$2,676	\$13,121	\$50	\$0	\$50	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	03	\$15,409	\$86,879	\$25,000	\$0	\$25,000	\$0
<b>Welfare Subtotal</b>			<b>\$18,085</b>	<b>\$100,000</b>	<b>\$25,050</b>	<b>\$0</b>	<b>\$25,050</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	03	\$18,269	\$29,615	\$31,724	\$0	\$31,724	\$0
4550-4559	Library	03	\$6,692	\$6,650	\$6,868	\$0	\$6,868	\$0
4583	Patriotic Purposes	03	\$485	\$485	\$1,810	\$0	\$1,810	\$0
4589	Other Culture and Recreation		\$60,600	\$60,600	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$86,046</b>	<b>\$97,350</b>	<b>\$40,402</b>	<b>\$0</b>	<b>\$40,402</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	03	\$6,474	\$6,474	\$3,450	\$0	\$3,450	\$0
4619	Other Conservation		\$1,000	\$1,000	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$7,474</b>	<b>\$7,474</b>	<b>\$3,450</b>	<b>\$0</b>	<b>\$3,450</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2022  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$2,336	\$2,336	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$18	\$18	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$2,354</b>	<b>\$2,354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$106,097	\$109,983	\$0	\$0	\$0	\$0
4903	Buildings		\$183,900	\$185,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$1,889,997</b>	<b>\$1,894,983</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$4,673,342</b>	<b>\$0</b>	<b>\$4,673,342</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	Committee's Appropriations for period ending 12/31/2022 (Recommended)	Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	17	\$47,100	\$0	\$47,100	\$0
		<i>Purpose: Petition GYR Private Library</i>				
4902	Machinery, Vehicles, and Equipment	04	\$850,000	\$0	\$850,000	\$0
		<i>Purpose: Fire Rescue Truck #1 Replacement</i>				
4902	Machinery, Vehicles, and Equipment	09	\$51,000	\$0	\$51,000	\$0
		<i>Purpose: Purchase Police Cruiser</i>				
4915	To Capital Reserve Fund	06	\$90,000	\$0	\$90,000	\$0
		<i>Purpose: Add to existing ETFs and CRFs</i>				
4915	To Capital Reserve Fund	07	\$80,000	\$0	\$80,000	\$0
		<i>Purpose: Town Driveways</i>				
4916	To Expendable Trusts/Fiduciary Funds	06	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Add to existing ETFs and CRFs</i>				
4916	To Expendable Trusts/Fiduciary Funds	08	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Establish Non-Capital Reserve Fund Infrastructure</i>				
4918	To Non-Expendable Trust Funds	06	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Add to existing ETFs and CRFs</i>				
<b>Total Proposed Special Articles</b>			<b>\$1,263,100</b>	<b>\$0</b>	<b>\$1,263,100</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4220-4229	Fire	05	\$114,500	\$0	\$114,500	\$0
		<i>Purpose: Fire Department Salary/ Wages</i>				
4415-4419	Health Agencies, Hospitals, and Other	28	\$270	\$0	\$270	\$0
		<i>Purpose: Mid-State Health Center</i>				
4415-4419	Health Agencies, Hospitals, and Other	19	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: New Beginnings</i>				
4415-4419	Health Agencies, Hospitals, and Other	24	\$7,600	\$0	\$7,600	\$0
		<i>Purpose: Support Granite VNA formerly Central NH Visiting N</i>				
4415-4419	Health Agencies, Hospitals, and Other	25	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: CASA</i>				
4415-4419	Health Agencies, Hospitals, and Other	21	\$7,500	\$0	\$7,500	\$0
		<i>Purpose: LRMHC</i>				
4415-4419	Health Agencies, Hospitals, and Other	20	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Community Action Program</i>				
4589	Other Culture and Recreation	18	\$5,500	\$0	\$5,500	\$0
		<i>Purpose: Gilmanton Youth Organization</i>				
4589	Other Culture and Recreation	22	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Gilmanton Snowmobile Association</i>				
4589	Other Culture and Recreation	27	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Gilmanton July 4th Association</i>				
4589	Other Culture and Recreation	23	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Gilmanton Iron Works Private Library</i>				
4619	Other Conservation	26	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Rocky Pond Association Milfoil</i>				
4903	Buildings	10	\$24,000	\$0	\$24,000	\$0
		<i>Purpose: Purchase Security System for the Public Safety Bui</i>				
4903	Buildings	12	\$7,000	\$0	\$7,000	\$0
		<i>Purpose: Deeded Property Clean Up</i>				



**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4903	Buildings	11	\$40,000	\$0	\$40,000	\$0
<i>Purpose: Energy Upgrades to Town Facilities</i>						
<b>Total Proposed Individual Articles</b>			<b>\$222,870</b>	<b>\$0</b>	<b>\$222,870</b>	<b>\$0</b>





**New Hampshire**  
 Department of  
 Revenue Administration

**2022**  
**MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	03	\$69,889	\$10,000	\$10,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$17,381	\$17,381	\$17,381
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$68,526	\$75,000	\$75,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$155,796</b>	<b>\$102,381</b>	<b>\$102,381</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	03	\$1,425	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	03	\$1,022,551	\$1,040,463	\$1,040,463
3230	Building Permits	03	\$52,008	\$48,944	\$48,944
3290	Other Licenses, Permits, and Fees	03	\$29,345	\$30,333	\$30,333
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,105,329</b>	<b>\$1,120,740</b>	<b>\$1,120,740</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$279,524	\$279,524	\$279,524
3353	Highway Block Grant	03	\$151,467	\$151,505	\$151,505
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$2,120	\$2,120	\$2,120
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$1,377,600	\$2,600	\$2,600
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$1,810,711</b>	<b>\$435,749</b>	<b>\$435,749</b>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Charges for Services</b>					
3401-3406	Income from Departments	03	\$160,218	\$149,110	\$149,110
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$160,218</b>	<b>\$149,110</b>	<b>\$149,110</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	03	\$10,554	\$5,450	\$5,450
3502	Interest on Investments	03	\$18,247	\$18,000	\$18,000
3503-3509	Other	03	\$26,355	\$14,406	\$14,406
<b>Miscellaneous Revenues Subtotal</b>			<b>\$55,156</b>	<b>\$37,856</b>	<b>\$37,856</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	04	\$172,798	\$295,000	\$295,000
3916	From Trust and Fiduciary Funds	03	\$0	\$5,900	\$5,900
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$172,798</b>	<b>\$300,900</b>	<b>\$300,900</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$555,000	\$555,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$555,000</b>	<b>\$555,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$3,460,008</b>	<b>\$2,701,736</b>	<b>\$2,701,736</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2022**  
**MS-737**

**Budget Summary**

<b>Item</b>	<b>Selectmen's Period ending 12/31/2022 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2022 (Recommended)</b>
Operating Budget Appropriations	\$4,673,342	\$4,673,342
Special Warrant Articles	\$1,263,100	\$1,263,100
Individual Warrant Articles	\$222,870	\$222,870
Total Appropriations	\$6,159,312	\$6,159,312
Less Amount of Estimated Revenues & Credits	\$2,701,736	\$2,701,736
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,457,576</b>	<b>\$3,457,576</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$6,159,312</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$6,159,312</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$615,931
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$6,775,243</b>