

# TOWN OF GILMANTON

ANNUAL REPORTS OF THE OFFICERS,
TRUSTEES, AGENTS, COMMITTEES & ORGANIZATIONS
OF THE TOWN OF GILMANTON, NEW HAMPSHIRE
FOR THE YEAR 2022

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# **DEDICATION**



Betty Hackett

Betty has been our leader on the ZBA for as long as I have been on that board and long before; she's been a member for some 28 years. I believe that she took over for Bill Angevine more than 20 years ago. I believe that Betty is guided by her commitment to Truth and Fairness, which are important elements of our mission on the ZBA. The Zoning Board of Appeals has a unique and widely misunderstood role in our lives that speaks to the uniquely American form of Democracy that is practiced in our fifty states. The ZBA provides compromise, and allowance for the unfairness that can occur when laws are amended. At the same time, its existence points to the rule of law, and the need for allowances that comprehend human experience.

Betty approaches her role as chairman with an open mind, and more often than not, the ZBA under her leadership finds in favor of a resident's application. This is not because we are soft on the ZBA, but because we are led by the statutes that govern our board. We must find a consensus around five criterion that must all be met in order for a variance to succeed. Variances are not the only business of the ZBA, but they are the majority of cases that we hear. Betty is famous for several statements that I will list here, illustrating her desire both to make the best decision for the cases at hand and to treat applicants with kindness:

- 1. "I always bring an architect's scale to meetings so that I can measure distances for myself." Dimensional restrictions are a big part of our business, and her 40-year background as a communications engineer is useful when precision and accuracy are important. She does not rely on others to determine dimensions; she wants the board to know exactly the dimensions that we are hearing about when we hear a case in which dimensions are important.
- 2. "You don't get extra points for staying through the meeting, and we don't take points off if you choose to go home and watch the ballgame", to applicants whose public hearing is closed, but who might have to sit for a few more hours to hear us vote on their application.

- 3. "Speak now or forever hold your peace", before we close a public hearing.
- 4. "Please remember that an appeal to our decision may be made within thirty days, so don't begin building until after that time has passed". Referring to the waiting period after a decision.

It has been a privilege to serve with Betty these last ten years, and the town should be proud to have a person so capable in such a sensitive position. She sorely deserves this recognition in the Town Report.

Nate Abbott

Vice-Chair

Gilmanton Zoning Board of Adjustment

When I first met Betty in a New England Telephone engineering office in Nashua in the mid-1980s, where she was the Manager's clerk and I had just transferred into the group. I remember her being very pleasant but firm when it came to collecting our time sheets at week's end. It was very apparent that no ticket, no laundry. If you didn't feel your time was important to document, she felt the loss of your paycheck was your issue! She ran a tight ship but was always pleasant and kind to all of us.

Betty was attending college at the time, fully utilizing the benefits of tuition reimbursement the company offered. After she had successfully graduated with a pair of associate degrees and an undergraduate degree, she was promoted to an engineering position. I was assigned to this aggressive learner to teach her the outside plant engineering job, the telecom equivalent of civil engineering work. She took to it readily, and I was happy to help her succeed.

We fell in love through our time together and married in 1988. She is fond of telling people that I'm not her starter husband and she's not my starter wife! She became the mom to my three kids and we successfully graduated them from our home to independence. I couldn't have done it without her. Betty made it through her subsequent graduate degree program(s) and parlayed her knowledge and skills into a successful 40+ year career in telecom.

I almost forgot to mention the marriages, she has performed as a Justice of the Peace. She has joined 27 couples in matrimony, and in each case the joy she displayed in performing the service was wonderful to behold.

December will mark our 35<sup>th</sup> wedding anniversary, and I couldn't have asked for a better partner. I'm very proud of you Betty, and I love you very much.

~Wayne Hackett~

# IN MEMORIAM



Ella Jo Regan March 30, 1936 – July 18, 2022

My mother had many skills – gardening, baking, quilting, rescuing dogs – but her superpower was building communities. She did it as a mother and sister and aunt and grandmother, as a teacher, as a public servant, as a congregant, and as a friend. She believed that a good life was a full life; her life was full of projects, large and small – there was nothing she wanted to do that she didn't attempt and there was nobody, however small in the world's eyes, that didn't merit her love and respect.

It's family lore that the most important event in my mother's life probably occurred when she caught rheumatic fever at the age of seven. She spent months in bed, and then a year living with her aunt, Christina Faith, in Royal Oak, near Detroit. A few months ago, when we were celebrating her 86th birthday, she told me how that childhood event had left her with three or four defining principles: a commitment to teaching, a commitment to helping others, a love of art, and a belief that each of these practices could support the others.

From about 1960, a few years after she graduated from Albion College, to 1996, when she retired after 18 years at Gilmanton Public School, teaching was her life. I say this not only as her son, but as her student in 5<sup>th</sup> thru 8<sup>th</sup> grade: mom was a fierce and formidable teacher. For hundreds of students, myself included, she was the most loving and terrifying teacher you might imagine. She could silence a room of 32 fifth graders with a single word. In sixth grade, she required us to memorize fifty lines of Shakespeare by heart and, upon recitation, to paraphrase the meaning and answer any relevant questions she might have. She spent her first years in Gilmanton organizing the town's first teacher's union and negotiating contracts for herself and her colleagues. When that was completed, she revitalized the school's drama program, staging a series of student plays that propelled several of my peers into the theater for life. Next, she organized and led eighth graders on annual camping trips and overnight visits to the city. She spent her final years at Gilmanton mentoring the next generation of teachers, and upon retirement continued to influence public school policy, serving several terms on the Board of Selectmen and School Board.

In these same years, she was a vital part of Saint James parish in Laconia, New Hampshire. She was the first woman lay reader in the New Hampshire Episcopal Church, a responsibility she fought hard for and took seriously, practicing the week's readings for hours on Saturday afternoons. For mom, the church was as good as its deeds. In the last ten years, the community here at Saint John's, the Good News Garden and Restoration House Shelter, were among her latest

projects. Growing tomatoes, filling the Christmas baskets, providing breakfast at the shelter – these are only a few examples of the spirit - faith as action - that inspired my mother throughout her life.

As a teacher and as a community member, but most of all as a mother, mom believed in the beauty of the world. She loved the world directly and she loved its manifold reproductions. She expressed herself through gardening and knitting and quilting because these activities unite beauty with utility, form with function. Plants are beautiful and you can eat them; sweaters and quilts can be beautiful, and they keep you warm. She loved to travel through the real world, and she loved to travel in the imagination, through books.

Mom loved to explore, but when the tent was set up and the dishes done, she turned to a book. My earliest memories are of my mother's voice reading us tales of adventure each night. She read us the Swiss Family Robinson stories and the Narnia chronicles, *Wind in the Willows, The Secret Garden* and *Bridge to Terabithia*. Throughout my life, mom and I shared a reading list. She always read what I was studying. One of the last things she gave me was a review of a mystery novel I'd loaned her. Mom taught literature and she understood its power to make the ordinary appear marvelous. I think that is why when you were with my mom, your own life felt like an adventure. In fact, you were just sharing part of her long and joyful journey.

~Matthias Regan~

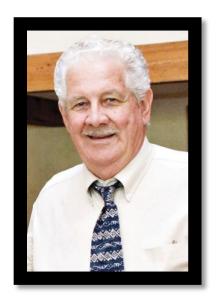
Ella Jo had become friends with Betty Ann through Knitting, as I recall. We found that we had many mutual friends. I was serving as Selectman, so it had to be around 2004 or 2005. I have an email from May of 2007 that indicates that she was on the board that year, and I was off. Ella Jo ran for Selectperson while I was on the board, and it may be somewhat self-centered, but I had the feeling that she came to understand what I was doing there and perhaps thought that I might need some help.

Ella Jo had enormous skill in a meeting. I feel that respect bred of self-respect was a guiding principle for her. She was more than willing to offer empathetic statements to someone with a complaint rather than organizing herself for a battle. But she was firm about human respect, and she didn't take disrespectful behavior lightly. She had that schoolteacher's instinct that her next sentence may impact the life of someone far into the future, and defend their happiness in their mature days.

She also had the habit of expressing things that she appreciated about others in front of them in a group setting. She did it in such a way that it was not embarrassing, just kind. This was her way with people, and I feel that everyone we knew appreciated her for it. We are missing her very much.

~Nate Abbott~

# IN MEMORIAM



Carl Moorehead September 7, 1931 – December 21, 2022

Carl Moorehead gave of himself; to his family, his country, and his community; he was one of a generation where seeing a need meant stepping up to help.

In the Navy on the USS Allen M. Sumner, active during the Korean War in 1950, he traveled the world; and by such chance of fate was invited on leave to Gilmanton where he met the love of his life, Jane, and Gilmanton gained a man of strong character.

Carl volunteered in the Gilmanton Fire Department, served on the School Board during the difficult transition to the Gilford/Gilmanton High School and coached Little League. He and Jane supported, watched over, and were wonderful friends to our youth.

Carl worked at the Fire Department Clambakes, Old Home Day bean hole dinners, and helped with the 4<sup>th</sup> of July parades; he, and Jane 'cutting a rug' with their Polka skills at the annual dance. He was a longstanding member of the Elks, VFW and was past Commander of American Legion Post #1.

After his first retirement, Carl worked at the Gilmanton Post Offices, always stopping his maintenance duties to greet patrons and was referred to there as the "Mayor". He served as the President of the private Beech Grove Cemetery Association from 1999-2008 and was instrumental in the Town's adoption of that cemetery when the Association closed.

In 1996, Carl became the caretaker of what grew to be, 34 cemeteries and burial sites owned and/or managed by the Town. When he reluctantly retired in 2019, he continued to provide support and direction to this important endeavor. He knew every grave, every marker, and many fascinating stories of those buried within. His work in, and respect for those sites surpassed "maintenance" and created a level of "care" that is carried forward today. His devotion to our citizens in this most basic form was a true reflection of his life values.

Carl and his wife Jane were recognized in the 2018 Town Report for their years of dedication and the time they both gave so freely to the Town. They were lauded for their kind and caring ways and great sense of community. As then said, they were both treasured role models and an inspiration to everyone! Carl represented the true essence of Gilmanton; he made many friends and achieved much. Maybe his greatest example was that he never told anyone how to do something; he showed them. We are better for the work he took on. He is missed.

# IN MEMORIAM



James Barnard December 5, 1944 – December 5, 2022

James Atwood Barnard of Ocala, Florida passed away on Monday, September 5, 2022, at the age of 77 after several months of declining health.

Jim started his life of public service by enlisting in the Air Force in 1963 and served until 1969. He then started his life in public service as a law enforcement officer in various police departments in the State of New Hampshire before coming to Gilmanton Police Department in May of 1988. Along the way, Jim received numerous commendation letters and letters of recognition from the public for his public service and he genuinely cared for all of the people of the communities which he served. He was known for his even-tempered fairness, both personally and professionally, chewing on toothpicks and his love of storytelling. Jim became the first Gilmanton Police Officer to retire from the Town on September 1, 1993.

Jim also loved Harley Davidson motorcycles. The love of motorcycles and law enforcement led him to be a founding member of the New Hampshire Chapter IV of the Blue Knights International Motorcycle Club. Over the years he rode his Harley across the country 4 times. Jim was also a nearly 50-year member of the Masons.

His contributions to law enforcement and our community were greatly appreciated and he will be missed.

# TOWN ADMINISTRATOR MESSAGE

To the Residents of Gilmanton:

2022 was filled with twists, turns, and opportunities to learn. The focus for the year was navigating the default budget that was voted in. This process takes extra time, diligence, and consideration. It brings us back to the table to determine where the shortfalls are in the budget and where money may need to be transferred to support a department, a specific budget line within a department or to support the employees with the cost-of-living adjustment. This determination is made by the Board of Selectmen and it is not taken lightly as we must work within the bottom-line amount, in short, if one area has a shortfall and requires additional funding then another area in the budget will be reduced to meet that need.

Over time this reduction in the operating budget will take a toll on what the Town can do to support the needs of the organization, infrastructure, and requirements of the residents.

Part of the puzzle of running the local government is public participation and input. The voters are our legislative body. Preparing for the needs of the community requires regular input to help guide the decisions, working towards the goals of the community.

It is our hope that we will see more public participation, volunteers, and willing community members stepping into the role of active participants in 2023. You are needed, "as many hands make light work."

Some amazing people have worked diligently for years with the organization and on behalf of the residents, making significant contributions, their imprints of passion and dedication continue to show. We will be working towards a volunteerism policy to allow for ease of participation and a safe environment for all.

As the course is laid for the upcoming year and changes will inevitably be felt, we would like to offer each of you a word of encouragement. We are in this together, not only on a local level but state and nationally. This town is the sum of all of us, what we put in is what we get out.

Being surrounded by a truly remarkable landscape is a treasure. The gem that is Gilmanton is precious and provides community, conservation, and creates a rare lifestyle that is getting harder to find but enjoyed by all of those who are drawn to it.

Thank you for being on this journey with us. We look forward to providing the service you have come to expect.

Heather Carpenter
Town Administrator

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Front left to right: Elise Smith, Maura Thomas, Brenda Paquette, Amanda Davis Back left to right: Steven Forster, Lauraine Paquin, Heather Carpenter, Bre Daigneault Photography courtesy of Mike McQuade

# SELECTMEN'S MESSAGE

Greetings from the Gilmanton Board of Selectmen:

2022 was a busy year continuing with projects the Board had established as part of our 3-year plan and addressing the needs and concerns of the community while focusing on the efficient and effective operation of municipal services. Some of the significant accomplishments included:

- 1. Roads Being an elected position, the Road Agent makes the majority of the decisions as to how the department functions. However, focusing on resident's concerns, the Town was able to address roads historically closed or impassable on bus routes. While it is undoubtedly an inconvenience for the residents that live on these roads, we will continue to work with the Road Agent to improve this situation. The Selectmen authorized the use of ARPA funds (American Rescue Plan Act) along with Town monies to help underwrite two larger projects. Sargent Road was completed this year, and an initial engineering assessment and estimate were done on Meadow Pond Road to help us evaluate and address the deteriorating infrastructure of that road. Meetinghouse Road is contracted for next year.
- 2. Transfer Station We worked with the Department Head, Health Officer and Building Inspector to assess the current costs of disposal, safety, and the efficient operation of the transfer station. We hope you may have noted some changes which will help us as a Town, better use that facility. There have been changes in the physical structures and improvements in how the Transfer Station handles the brush. The Selectmen will continue working with the Transfer Station Manager for a safer and more efficient operation.
- 3. Policies and Ordinances This year, the Board has worked to complete the personnel and operational policies to create clarity for employees and compliance with state laws. Personnel policies are complex and while the bulk of the work is done, we must ensure that they comply with state and federal laws and follow best practices. The Board also worked with the Police Chief on updating our Town ordinances. Some of these had not been reviewed in years and were no longer compliant with State law. After a public hearing, the Board of Selectmen enacted the Chief's recommendations, and the new ordinances were instituted.
- 4. Unassigned Fund Balance -The primary job of the Board of Selectmen, is to manage the prudential affairs of the town. One annual duty is to determine the unassigned fund balance (the amount left after all obligations) and determine the appropriate level of that fund (what amount the town should keep on hand), based on best practices (NH Government Finance Officers Assoc and NH Dept of Revenue). Knowing that our calculation <u>must include</u> both the municipal <u>and</u> school operations, we must factor in issues affecting not only the town but also the state and the country. Our responsibility in determining the amount to maintain in the fund, for obligations and emergencies, must be based on what <u>is</u> happening, what <u>will</u> happen, and what <u>could</u> happen. We have found that anticipating emergencies such as COVID and major storm damage can make this process difficult. After calculating the amount to be retained, the balance of the fund is available to return to the taxpayers either by 'buying down' the tax rate for that year or by asking the voters to fund some of the items on the Town Meeting warrant directly from the fund without further impacting the tax rate.
- 5. Legal Lawsuits plaguing the Town for several years have been closed. The suits will no longer need to be considered when setting the unassigned fund balance above.
- 6. Fire Department In 2022, the Town voted to hire two additional firefighters to provide 24-hour coverage for our Town. We worked with the Fire Chief on the warrant article, and for the first time in our history, we now have 24-hour full-time, fire and EMS coverage.
- 7. In May of 2027, the Town of Gilmanton will have been chartered for 300 years. This year, the Board of Selectmen appointed five people to start the Gilmanton Tricentennial Committee to help us celebrate this monumental event. We look forward to hearing from them in 2023.

Finally, we worked to navigate a default budget adopted at the 2021 Town Meeting. While this presented us with some significant challenges, with the help of the Town Administrator and the Department Heads, we have successfully managed the bottom line of the budget that you as the voting public provided.

We want to thank the residents of the Town of Gilmanton who make our Town the great place that it is. We would like to encourage you to participate and certainly look forward to serving you. If you have any concerns or problems, please don't hesitate to contact the Department Heads or our Town Administrator directly, they are more than willing to help you resolve your issue. We would also like to direct you to our Facebook and Webpage for information about the Town.

We wish you all the best in 2023 and look forward to continuing to serve you.

Mark Warren, Chairman Vincent Baiocchetti, Vice-Chairman Evan Collins, Selectmen



Fire in the Western Sky - Photography Courtesy of Mike McQuade, www.Photopiks.net

# **Town Officials**

# **BOARD OF SELECTMEN**

Mark E. Warren Chairman, 2025

Vincent A. Baiocchetti Vice-Chairman, 2023 Evan J. Collins Selectmen, 2024

# TOWN ADMINISTRATOR

**Heather Carpenter** 

### **ELECTED OFFICIALS**

TOWN CLERK/TAX COLLECTOR Maura C. Thomas, 2023

TREASURER Glen A. Waring, 2025

MODERATOR Mark L. Sisti, 2023

ROAD AGENT Paul H. Perkins, 2024

# SUPERVISORS OF THE CHECKLIST

Kristyn A. Fischev, 2026 Kelly G. McAdam, 2028 Virginia Sapiro, *appointed*, 2023 Michelle S. Descoteaux, *resigned* 

TRUSTEE OF CEMETERIES

Candace Daigle, 2024 John Dickey, 2023 Leonard J.R. Stockwell, 2025

# TRUSTEES OF THE TRUST FUNDS

Frederick A. Buchholz, Chair, 2024 Neil R. Roberts, Treasurer, 2024 Stephen Hopkins, 2023 Timothy Pease, 2023 Robert Burdett, 2022 TRUSTEES OF THE LIBRARY

Barbara Swanson, Trustee, 2023 Susan Roberts, Trustee, 2025 Suzanne Christie, Trustee, 2024 Deborah Fifield, Trustee, 2024

## **BUDGET COMMITTEE**

Brian A. Forst, Chair, 2023 Anne Kirby, Vice Chair, 2024 Alec Bass, 2024

Ron Leclerc, 2025 Grace L. Sisti, 2023 Joshua Mann, 2025

Vincent Baiocchetti, Selectmen's Rep., 2023 Michelle Heyman, Schoolboard Rep., 2025 Rich Adams, Sawyer Lake Rep., 2024

Joanne Melle, resigned Stephen Bedard, resigned

Adam Mini, Schoolboard Rep., resigned

### PLANNING BOARD

Clifton "Roy" Buttrick, Chair, 2025

Vincenzo Sisti, 2023 Brett Currier, 2025 Jacob Dalzell, 2024 Parker Hoffacker, 2023

Nate Philbrook, Alternate, 2025 Gareth "Marty" Martindale, 2024

Mark E. Warren, Selectmen's Rep., 2025

### APPOINTED OFFICIALS

### **BALLOT INSPECTORS**

Kathleen A. Brooks, 2023 Darlene Breton, 2023 Angela Canezin, 2023 Rene Canezin, 2023

Terri Carr, 2023

Brenda Currier, 2023

Michelle Heyman, 2023

Carrie Kirk, 2023

Edward Kirk, 2023

Diane Labelle, 2023

Ron Labelle, 2023

Johnna McKenna, 2023

Adam Mini, 2023

Grace L. Sisti, 2023

Jane Sisti, 2023

Jonathan Stearns, 2023

Barbara Swanson, 2023

Stephanie Verdile, 2023

### **BOSTON POST CANE RECIPIENT**

Hazel N. Fletcher – December 5, 2017-October 19, 2022 (*Deceased*)

### CONSERVATION COMMISSION

Dick de Seve, 2023 Sue Hale de Seve, 2023 Paula Gilman, 2025 Thomas Dombrowski, 2025

Ron O'Connor, 2024

Stephen Hopkins, 2024 Patrick Hackley, 2025

### CONSERVATION TRAILS SUB-COMMITTEE

Lori Baldwin, 2023 Eric Greenfield, 2024

Thomas Dombrowski, 2022

Frank Allen, 2023

Derek Colquhoun, 2024

Megan Hartnett, 2023

Rob Baldwin, 2022

## HISTORIC DISTRICT

Clifton R. Buttrick, Chair, 2024

Darrell Elliott, 2025

Evan Collins, Selectmen's Rep. 2024

Ernie Hudziec, resigned

### HOUSEHOLD HAZARDOUS WASTE

Ron Nason, Representative

# **ENERGY COMMITTEE**

Aimee Ruiter, Chair, 2024

Dick de Seve, 2023

Susan Hale de Seve, 2023

Cyndi Paulin, 2025

Vincenzo Sisti, 2025

Elise Smith, 2024

Nate Abbott, resigned

# LAKES REGION PLANNING COMMISSION REPRESENTATIVE

Mark E. Warren, 2025

# LAKES REGION PLANNING

COMMISSION TRANSPORTATION

ADVISORY COMMITTEE

Paul Perkins, 2024

# MUNICIPAL RECORDS RETENTION COMMITTEE

RETENTION COMMITTE

Maura Thomas

**Heather Carpenter** 

**Bre Daigneault** 

## TRICENTENNIAL COMMITTEE

Vincent Baiocchetti, Chair, 2025

Adam Mini, Vice-Chair, 2025

Greg Downing, 2025

John Dickey, 2025

Paula Gilman, 2025

# ZONING BOARD OF ADJUSTMENT

Elizabeth Hackett, 2024

Nate Abbott, 2023

Leslie Smith, 2024

Zannah Richards, Alternate, 2024

Mike Teunessen, 2022

Perry Onion, 2023

### TOWN DEPARTMENTS

# DEPARTMENT OF BUILDING, CODE ENFORCEMENT & HEALTH

Scott LaCroix, Building Inspector/Code Fab Cusson, Deputy Building Inspector/Code Chief Paul "Joe" Hempel – Health Officer

# DEPARTMENT OF EMERGENCY MANAGEMENT

Chief Paul "Joe" Hempel, III

# FIRE DEPARTMENT

Chief Paul "Joe" Hempel

Deputy Chief Dennis Comeau

Captain Bryan Boyajian

Lt. Brian Cottrell

Lt. Donald Pickowicz

Lt. Mark Sawyer

Lt. Paramedic John Cunningham

FF/Paramedic Brandon Wood

FF/AEMT Adam Rague

FF/EMR Vincent Baiocchetti

FF/Paramedic James Beaudoin

FF/Paramedic Ethan Major

Paramedic Andrew Frechette

FF Joe Cotton

**AEMT Raelyn Cottrell** 

FF/EMR Dan Redin

FF/EMR Scott Richard

FF/EMT Nick Avellani

FF/EMT Austin Ralls

FF/EMT Sam Cahan

FF Tobias Warner

EMT Candidate Hannah McWhinnie

## HIGHWAY DEPARTMENT

Paul H. Perkins, Road Agent Travis Mitchell, Foreman

Alexander DeCoste, Equipment Operator

John Skehan, Equipment Operator

## MAINTENANCE/GROUNDSKEEPING

Tom Nielsen, Contractor

#### PARKS & RECREATION

Krista Nielsen, Park Attendant

### POLICE DEPARTMENT

Chief Matthew Currier

Sergeant Casey Brennan

Robin Bonan, Administrative Assistant

Patrolman Robert Akerstrom

Patrolman Michael Dahmke

Patrolman Matthew White, resigned

Patrolman Julian Guidry, resigned

### SELECTMEN'S OFFICE

Heather Carpenter, Town Administrator

Breinn Daigneault, Community Development Director

Lauraine Paquin, Community Development Assistant

Amanda Davis, Administrative Assistant,

Steven Forster, Research/Information Clerk

Brenda Paquette, Finance Director

## **TOWN ASSESSOR**

George Hildum, Contractor

### TOWN CLERK/TAX COLLECTOR

Maura C. Thomas, Town Clerk/Tax Collector Elise Smith, Deputy Town Clerk/Tax Collector

# TRANSFER STATION/RECYCLING CENTER

Ron Nason, Manager

Kimberly Boutsianis, Attendant

Matthew Abraham, Attendant

Peter Kotsakis, Attendant, Equipment Operator

# **Town Deliberative Session Minutes February 2022**

- 1 The inhabitants of the Town of Gilmanton in the County of Belknap in the state of New Hampshire qualified to
- 2 vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:
- 3 First Session of Annual Meeting (Deliberative Session):
- 4 Date: Saturday February 5, 2022 (and Saturday February 12, 2022 as needed)
- 5 Time: 9:00 AM (9:00 PM on Saturday February 12, 2022 as needed)
- 6 Location: Gilmanton Elementary School 1386 NH Rt 140, Gilmanton, NH
- 7 Details: School deliberative Session first, then Town deliberative session
- 8 Second Session of Annual Meeting (Official Ballot Voting)
- 9 Date: Tuesday, March 8, 2022
- 10 Time: 7:00 AM to 7:00 PM
- 11 Location: Academy Building 503 Province Rd, Gilmanton NH
- 12 Details: Voting is upstairs in the Auditorium
- 13 GOVERNING BODY CERTIFICATION
- We certify and attest that on or before January 25, 2022, a true and attested copy of this document was posted
- at the place of meeting and at the Gilmanton Academy Town Office, the Gilmanton Corners Post Office and
- the Gilmanton Iron Works Post Office and that an original was delivered to the Town Clerk/Tax Collector.

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- 18 MARK E. WARREN CHAIRMAN, BOARD OF SELECTMEN
- 19 VINNIE BAIOCCHETTI SELECTMAN20 EVAN COLLINS SELECTMAN

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- 22 Town Deliberative session opens at 9:24am following the School Deliberative session.
- 23 Mark Sisti, Moderator Explain their positions (indiscernible) Don't be shy out there again, I want to remind
- 24 you that the importance of this is the explanation and the importance of this is that you raise questions now.
- The election is March 8th, it is from 7 am to 7 pm. I have to start this meeting from the beginning and as we
- always start these meetings, we start with the Pledge of Allegiance. I'll ask Mr. Forst to lead us in that now.
- 27 (Pledge of Allegiance, led by Brian Forst)

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#### **ARTICLES FOR VOTING**

# 29 Article #1: Election of Officials

To elect those running for office.

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Mark Sisti, Moderator – Thank you. On March 8<sup>th</sup>, starting at 7 am there will be a list of individuals that are placing their names before the citizens of the Town for election and those will be, those will be up to you to decide as to who, as to whether those individuals are elected for office. I'm going to start with article two.

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42	ZONING WARRANT ARTICLES
43	Article #2: Zoning Ordinance Amendment # 1
44 45 46 47 48 49 50 51	Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: to see if the Town will amend Article III.F Signs to remove any wording which regulates on the basis of content to allow for all signs be treated equally, by adding definitions for a permanent sign intending to be in place longer than 90 days and a temporary sign to be not permanently attached, adding exempt signs to be governmental, traffic control devices, street numbers, and warning signs, expanding what may constitute a flashing or moving sign, to increase the size of signs not in the business & light business zones to 25 sq.ft. from 9 sq.ft. and to allow two permanent signs per lot versus one in the business and light business zones.
52	Recommended by the Planning Board: Yes
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5	4 Discussion:
5	55 No Discussion
56	Article will appear on ballot as written.
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58	WARRANT ARTICLES
59 60 61 62 63 64 65 66 67 68	Est tax impact \$5.105  Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling Four Million, Six Hundred and Seventy-Three Thousand, Three Hundred and Forty-Two Dollars (\$4,673,342). Should this article be defeated, the default budget shall be Four Million, Three Hundred and Twenty-Three Thousand, Three Hundred Fifty-Five Dollars (\$4,323,355) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only.
69	Recommended by the Board of Selectmen: Yes
70	Recommended by the Budget Committee: Yes
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72	Mark Sisti, Moderator – I would like a motion on this article.
73	MOTION Brian Forst
74	SECOND Vinnie Baiocchetti
75	Discussion:
76 77	Moderator – Is there any discussion on article three as presented? I see one hand up, and if you want to address the body please come to the Mic, state your name, and go to it.
78	(indiscernible)
79	Don Guarino, Meeting House Rd – Mr. Moderator we're talking operating budget, right?
80	Moderator – That is correct.
81	Don Guarino – And I can speak on anything that I'm concerned about?
82	Moderator – With regard to the operating budget, yeah.
83 84 85 86	Don Guarino – OK, for the body I want to mention that last year when I was looking at the worksheet I had noticed large increases in positions that are normally part time, let's say secretarial positions, zoning board, historic district commission, conservation commission, I'm looking at the worksheet right now and actually if the audience has the same worksheet I have, because I was drawn to this last year I saw huge increases that, you

- 72 know, for instance a secretary for historic district commission being appropriated, this is a number that is not
- 73 correct. A thousand dollars last year being two thousand dollars. Being on a number of historic district
- 74 commission previously. I know that it doesn't increase like that on an annual basis. That type of work for let's
- 75 say, a number of people showing up asking for specifics on the historic district commission. So if you look at
- these, if you look at these this year again, and the thing that really comes to mind, is you see the department 76
- 77 head request, you know like, for instance take the planning board. The department head request is \$13,535,
- 78 but you see the amount appropriated nearly doubled. You go, you go to the historic district commission, you
- see a department head request of, if I have this correct, \$624, and then you see a budgeted amount for nine 79
- 80 thousand something. The only - there has to be an explanation. I saw this movement last year and, and to see
- these numbers be so large and have actually sat on them, as a selectmen's representative on these boards, 81
- 82 this, what's going on here? You have a department head request substantially less, I mean we're talking
- 83 substantial, and then we have the executive branch bringing forward these really large numbers, in thousands
- of dollars, so that's, that's the explanation I want. 84
- Moderator OK. 85
- 86 Don Guarino – Thank you.
- Moderator No thank you, Don. Who wants to answer? 87
- Brian Forst Don, can you hang on for just a minute so we can discuss this, cause I'm not, I'm not following 88
- 89 your question, so can you, can you just sit there for a second so I can try and answer your question. I'm not
- 90 understanding what you just said.
- Don Guarino I'll do it again. 91
- Brian Forst No, no. You don't need to do it again. I understand what you're saying, but I don't know where 92
- you got some of these numbers from because I don't have them, so help me out. On the historic district 93
- commission, the department head requests \$624. Correct? 94
- Don Guarino Yes. 95
- Brian Forst OK, and the Selectmen recommended \$624 and the budget committee recommended \$624, so 96
- where is this thousand-dollar number you're coming up with? 97
- Don Guarino It goes back to my question that I said I noticed last year, that's where the, that was the issue. 98
- So if I go, I see my mistake Brian. So if I go to the actual expenditures for 2021, and what was budgeted, what 99
- was then, what happened? What was going on? Because my real, my real issue, is the monies that were 100
- appropriated last year become the default budget, right Brian? So if we had budgeted last year actually thirty-101
- something thousand or whatever it is in one of these lines, that becomes our default budget. It does Brian. 102
- Moderator We're going to go... 103
- 104 Brian Forst - I understand what you're saying. And, and the reason these numbers look quite a lot different this
- year from what they looked like last year, is I've got all of it right here. There is a reorganization of how these 105
- positions are being paid. In other words, some are, some are much lower, like the planning board was \$36,000 106
- 107 last year, this year it's \$13,000. Some of them, if you look in the executive, the executive budget is up
- 108 considerably. \$515 last year to \$256, \$256,793 this year, \$515. We were presented with solid documentation
- of what is needed where. In other words, the historic district commission had a lot of, a lot in their budget for 109
- clerical, which has now been removed and all put into the executive budget where it belongs, that is where 110
- these people are employed. So that's why these numbers look different, as far as the default budget, the whole 111 number of the default budget, because the numbers here have moved, your whole numbers are still the same,
- 112 113 and at the end of the day, as a former selectman you understand that the Town operates on the whole budget
- not a line by line budget. In other words, there's a whole number that the selectmen have to operate on, 114
- correct? 115
- 116 Don Guarino- You're correct.
- Brian Forst So, I understand what you're saying, but the fact that last year's number was much higher and 117
- this year's number is lower, does not illustrate that that would be the case if we fell into default, if the default 118
- budget were to pass. The line items do not fall back, you do not fall back to the line items for each year, you fall 119

back to the dollar amount. 120

- 72 Don Guarino Yes, but if we're speaking the default budget, and we took these departments which were in the
- 73 2021 operating budget, then the default budget for 2021 is substantially higher than I think it should have been.
- 74 Brian Forst So, so what you're....
- 75 Don Guarino No, I've switched my question. That the, originally, you answered my original question.
- Because you placed the real costs in the executive branch and you took the numbers wherever they came
- 77 from last year and you actually put, and they represent historic district commission, \$624, that's what it's
- represented. But then it, it begs the question Brian, if we put all this money into the executive branch, what was
- going on in 2021, that it was sitting in, there's no way that you spend \$30,000, lets just make a number up on
- one of these departments, what was going on? I can see now, you can say oh well we put that money now in
- the executive branch, that reflects it much better, the secretary or whatever, but just take the historic district
- 82 commission, it's going to operate in 2022 basically on \$624, so why wouldn't they ask why did it operate in
- 83 2021, what's the amount for 2021?
- 84 Brian Frost \$4381, but what we're saying is the \$624 is the cost for the historic district to operate without its
- clerical cost. The clerical cost is now moved into the executive line.
- 86 Don Guarino Brian, is that really a fair way to represent a department? Wouldn't it be better to the taxpayer if
- 87 I look on zoning or historic district, that I see, for instance, I'll just make a number up, \$2,200 to operate the
- 88 historic district, \$600 for postage mailings, you know, \$1600 for the secretary. And now I've got to look in the
- 89 executive budget to try to find out where all the secretarial costs are going? Do you like it that way? Yourself?
- Brian Forst Personally I think it is much, much more professionally done this way than it is to try to pick out all
- of the clerical and all of the separate places that is dollars here, dollars there, now it's you know Don, that it's
- one or two people doing multiple, multiple jobs, and to have it displayed in each category in my eyes, it is
- nowhere near as clean as what's brought forth here, where it's displayed one time. This is a, this is what it
- costs the taxpayer to have this person sitting in the Town offices and doing their job. The fact that their job is
- 95 divided four ways, it doesn't show up in four budgets anymore, it shows up in one budget.
- 96 Don Guarino Did you really feel as a selectman that it was that difficult to see....
- 97 Moderator OK hold on a second.
- 98 Don Guarino OK I won't go that way.
- 99 Moderator OK hold on. I mean, I don't mind the discussion, the fact that I'm actually learning something, and
- 100 I appreciate what's going on here but I think we're kind of like, we're tilling the soil a little bit too deep here.
- Don Guarino Alright well I'll just end with this: the, I would have to spend probably a fair amount of time to
- 102 look through this operating budget to try to figure out where all these secretarial costs and all these executive
- branch costs are going, to bring a budget with the executive from a quarter of a million to a half a million
- dollars, and that is the way I'm going to end my statement.
- 105 Moderator Thank you, and Don that was actually helpful, thank you. Thank you. Any other discussion on
- article three? Yes- you have to state your name for the record.
- David Strang, Copp Rd I'm very concerned about the size of these numbers. If you look in the first paragraph
- for article three, the proposed budget of \$4,673,342 compared to last year's figure of \$4,323,355, that
- represents an increase of 8.1%. Granted, you, you say that, that has certain adjustments required by previous
- action et cetera, such that in the first bold paragraph below you say it's a 9.09% increase compared to last
- 111 year. Those are both above the CPI inflation rate of 7%. That's what it is right now. It's going higher, folks.
- 112 Gasoline alone is up nearly 70% compared to election time in November 2020, and it's going to go higher. Oil
- is up to \$92 a barrel on the world exchange. We're going to be paying close to \$4 a gallon by this fall, and
- because everything is transported by petroleum byproducts, our food, our lumber, everything is going to cost
- more. But people's salaries are not increasing by nearly 10%, which is what our budget is doing. I think we
- 116 need to show some consideration for the people of this Town, and go back to the drawing board and find a way
- to lower this budget figure so that we are not above the rate of inflation, but below the rate of inflation. Thank
- 118 *you*
- 119 Moderator Anybody want to address that?
- 120 Brian Forst Well I guess one thing I would like to interject into your statement, is that last year's operating
- budget was not \$4,323,355, it was actually voted at \$4,266,613 for the operating budget of the Town last year.

So, that would only expedite your argument, that we have increased even more than what you have illustrated. I guess at this point, what I would like to interject, or what I would like to say is that the budget put forth, the numbers put forth here are the result of the budget committees work. We took recommendation from the school, recommendation from the Town, and we formulated budget numbers to present. Most of these increases are directly related to the statement you have made: inflation, salaries have gone up, or we have proposed that salaries are going to increase, we've proposed an awful lot of the expenses of this Town are around their, the employees, and a lot of departments are suffering losing employees to the outside sector because we can't compete, so a lot of the presentations that we took this year was around supporting our employees, supporting them through salary increases, supporting them through things like that. In this operating budget, there is not, in my eyes, in my eyes, there is not a great amount of area to cut without reducing services. If you want to spend less money, if the taxpayer wants us to spend less money, we need to hear that in the beginning and then we need to figure out which services this Town isn't going to provide for people, because I don't see, I have studied these numbers, I've spent a lot of my time, I have been looking at these numbers to sit here today and defend them, and, or not defend them, but to present them to the people so you can decide, you're ultimately, the voter is the ultimate buck stop there, but in two more warrant articles. there's a warrant article that is to propose two positions on the fire department, two EMT positions on the fire department, that was originally in the operating budget. The budget committee did not feel comfortable with that, we asked that something different be done, so now the taxpayer can decide if that hundred and some odd thousand dollars is something that they wish to do. I just don't, I understand your concerns, I'm a taxpayer, I have family members that are taxpayers in this Town, but we are not going to be able to stay in, this increase is an increase, I understand that, but it's a, I would define it as a modest increase, not an astronomical increase. Yes, the percentage numbers look big, but the percentage numbers look bigger here because we are talking 4 million dollars and not 12 million dollars. When you look at the school budget, you go oh, it's a small increase. It's a bigger number. It's one of the arguments I've had all year long. If you give raises across the board at a certain percentage, the guy that's making the small money doesn't get much of a raise, the guy that's making the big money gets a big raise. It's a system that is set up the way it is, and I don't know how to make it different. But, that is my response to the question.

Dave Strang - I appreciate all the work you and the budget committee have done, I think it's got to be incredibly boring work, worse than watching paint dry, however when we look at the reality of these numbers we're above the rate of inflation and I think if some of these are contracted increases, we've got to look at ways of paring our government down to make this affordable for the citizenry. For example, you have a position posted for a community development administrator. We're a small Town of about four thousand people, we don't need a community development administrator. I grew up in Harvard Massachusetts, which was almost an identical size, community development is something that happens naturally, we don't need someone overseeing that any more than we need administrator of the morning sunrise. There are some things that will happen without us, and I think it's time we say do we need this position, since we're looking at a nearly 10% increase in our operating budget, I think you ought to be tasked with saying, what positions can we eliminate so that the ones we do keep are competitive with other Towns and we don't lose people to those other Towns, but we still make government affordable for our citizens.

Mark – Alright. Thank you. Any other comments, discussion? Article three as presented hearing no amendments, that's how its going to be presented on March 8<sup>th</sup>, 7am. Let's move on to article four.

Article will appear on ballot as written.

## **Article #04: Fire Truck Replacement**

230 Est tax impact \$0.00

To see if the Town will vote to raise and appropriate the sum of \$850,000.00 to purchase and equip a new Fire

232 Truck with \$555,000.00 coming from the unassigned fund balance, and \$295,000.00 coming from the

233 Refurbish/Replace Fire Truck Capital Reserve Fund. This is a non-lapsing warrant article per RSA 32:7 VI and

will not lapse until the purchase of the Fire Truck is complete or until December 31, 2027, whichever comes

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236 Recommended by the Board of Selectmen: Yes

237 Recommended by the Budget Committee: Yes

238 (Majority vote required)

229	Mark Sisti, Moderator – Do I have a motion?
230	MOTION Brian Forst
231	SECOND Vinnie Baiocchetti
232	Discussion:
233	No discussion
234	Article will appear on ballot as written.
245	
246 247 248 249 250 251	Article #05: Fire Department Salary/ Wages Est. tax impact \$0.207 To see if the Town will authorize the creation of two, full time firefighter positions to allow for 24-hour operational coverage. Further to authorize the Board of Selectmen to execute at-will employment contracts for that purpose, and to raise and appropriate the sum of One-Hundred and fourteen thousand, five hundred dollars (\$114,500.00) to pay the salary and benefits for said positions.
252	Recommended by the Board of Selectmen: Yes
253	Recommended by the Budget Committee: Yes
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255	Mark Sisti, Moderator – I'd like a motion on that please.
256	MOTION Brian Forst
257	SECOND Vinnie Baiocchetti
258	<u>Discussion:</u>
259 260	Moderator – This question is now before the general public, if there is any discussion or need for clarification, now is the time.
261 262 263 264 265 266 267	Brian Forst – I would just like to make a comment that I wish for the taxpayers to understand that \$114,500 is to fund these positions for 6 months in the upcoming year. It's not, in the following year that \$114,500 is not the number that it will cost, it will cost more than that. And if anybody wants to chime in on whether I'm correct on that, but I do want that illustrated that it was very important that we saw this presented this way, and I'm very, very happy with the way it has been done, the way it was presented to the people, its just that \$114,500 is the cost to do that once it's voted in, which will only be for the remainder of this year. The total cost in the ensuing years is more money than this. Just so that everybody understands.
268	Moderator – Come on up. For the record Don, I've got to ask you to state your name again.
269 270	Don Guarino, Meeting House Rd - Why would a warrant article be submitted with a salary line that is less than what it would take to operate for a year?
271 272 273 274 275 276	Brian Forst - Because these positions do not become effective until it is voted that we're going to do it. So, you wouldn't vote a whole year's salary, it's not like a raise that's going to be retroactive, follow what I'm saying? If you put the whole amount in here you're going to create a surplus in the budget, you don't need to create. Which is, I wanted to make sure people understand that this is basically 6 months of the cost of this, not a whole year of the cost. If you put the whole year in, you're not expending the first half. Correct? (indiscernible) By the time they're hired it's going to be closer to a half.
277 278 279 280 281 282	Don Guarino – I have another question. This usually when we have the Town report, we can look at the chief's report, number of calls, and I think, and I'm going completely by memory, it seems like it always averages 600 and something a year. It probably, it's feasible with pandemic that their calls increase, but did the budget committee look at, when you made the recommendation on this, did you look to see if the overnight calls had increased substantially? That actually warranted us, warrant us, to go from an overnight call department to overnight full-time firefighters? Did you see call numbers that convinced you that we should be doing this?
283 284	Brian Forst – The vote on this was not unanimous. I am much more content with the way this is being presented than to put it in the operating budget where there was no choice for the people to make this

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decision. A lot of the argument was around, and I understand completely where the chief came forward with 255 this, we once had the privilege in this Town of having a volunteer fire department. That ability to cover things 256 with volunteers is greatly, greatly, greatly diminishing. You don't have people that have time to do that, and you 257 don't have a lot of people that are certified to do that. And to send an ambulance out to somebody's residence, 258 259 and possibly be confronted with a life or death situation, to not have right people there, time is of the essence. 260 So, the reason this is presented is the chief feels that in order to provide this service to the Town this is what we need to do. If the taxpayers don't wish to spend this money that's up to them. And, you know, it's not a, we 261 were presented numbers I don't think, in answer to your question Don, that I really saw a difference between 262 daytime and nighttime numbers, what I heard was we have full time day time people. From a certain point in 263 the day, you start requiring or relying upon the call people, and that is becoming more difficult. So, that would 264 265 be part of the reason to go in this direction.

Don Guarino – Then just one more question. So, if I saw a transition, I'm speaking to the budget committee, if I saw a transition from a call department to a more let's say full time firefighter department, did you guys reduce the call number? You know, let's say, just take a number, let's say call department was \$100,000 appropriated for call firefighters, did you reduce it by a certain percentage to reflect that we were adding, or feasibly adding two more full timers?

- 271 Brian Forst At this point we did not because if this warrant article fails, there is no, and we reduce that 272 number for the upcoming, the budget season, this year, that would tie the fire chief's hands for this year. 273 However, if this moves forward, you will probably see that happen in the upcoming budget next year.
- Don Guarino You know what I just realized when you answered? This reflects to my thing on how default budgets don't actually reflect the right number, because what will happen is the next year the call number will be in the default budget, plus the \$114 thousand if the people vote for it. Thank you.
- 277 Moderator Yes chief, you'll have to state your name.
- 278 Joe Hemple (Fire chief) – I just wanted to, just take a moment to, not clarify, but to address a couple of Don's 279 questions or concerns and maybe share it with the audience. Don mentioned call volume, an increase in call 280 volume, are we at the point where are seeing so many calls that they can't be managed? Our calls, as Don's mentioned, you know, 600 this year, we hit 650 coming out of the gate, we see a steady increase over the 281 282 years. Our current operational period with full time staff is 7a-7p, and from 7p-7a we rely on call personnel. The 283 issue for the request in additional staffing and what we're finding is not based on the call volume itself, but 284 actually the level of service that we provide that our agency provides after 7pm. And we just can't at this point 285 with our mix of call personnel, assure that we are providing the same level of service that we do on the 7a-7p 286 operational period. We do not. We have difficulty getting folks out, we are operating at a different skill level, and we're just not able to provide same means of critical care that we can in the first twelve hours of the day. 287 288 Just to clarify one other point, typically when you move to a 24hr staffing pattern you staff your station with two 289 providers for that 24-hour a day period. For us, and realizing we're not particularly at that place, we're going to kind of implement a hybrid schedule where we're actually, this funding of these two additional guys will allow 290 291 us to staff one person for 24 hours a day, and then two guys 12 hours, and one guy 24. So, that one person will alleviate 50% of our issues, if you will, that one person will either be an advanced EMT or be operating at 292 293 the paramedic level, and we will be able to have the assets and be able to be equipped to provide an 294 increased level of service for that 12-hour period. So, if we were to be asking you for two guys for 24-hours a 295 day, we would need 8 guys to be able to do that, which we are not, so this is a big step for us, I understand 296 that, but it's also, from my department, our management, we feel it's time to address it and to begin that 297 process, so.
- Moderator Thank you chief. Further questions, concerns? Again, you have to state your name for the record, thank you.
- David Strang, Copp Rd Chief, of the 650 calls that I believe you quoted, how many are local calls meaning within Gilmanton or the Iron Works vs mutual aid?
- Joe Hemple The majority of those calls are within our community, I would say you're looking at probably 70%
- ourselves of the calls are within our community, 30% are probably outside of the community. We share
- 304 resources with Towns, Towns share resources with us, what we're finding now is we're having to bring in
- 305 assets out of our community to assist with our calls to a significant extent.

- 255 David Strang So, just so that everyone understands, we're talking a little over one call per day on average.
- That is within our Town, or within the Iron Works. So this is a significant budget increase for the call volume we
- 257 have within Gilmanton, and I think we need to keep that in mind. I agree with the concept if mutual aid and I
- 258 think that's important, but we're asking to add a significant budget figure for a good portion of that being for the
- benefit of the surrounding Towns and I think that people need to keep that in mind. I have one guestion for the
- budget committee, is the estimated tax impact of .207 per thousand, is that based on the \$114,500 figure that
- 261 you have there?
- 262 Brian Forst Correct, that would be based on the numbers put in front of you. We cannot give you an impact
- on a number we don't have.
- 264 David Strang OK. I respectfully state that you can't put that figure on this warrant article. You are misleading
- the people. You have to tell them what the full annual cost will be. You can't give them the first six-month
- figure. That would be like me if I were a car salesman, telling you can own this new Ford Explorer for \$5,000,
- but that's the down payment and not tell people that you have to pay a \$1,000 a month, so by the end of the
- year the actual cost is \$17,000, not \$5,000. So, you have the tell the taxpayers what this will cost annually if
- this is approved, not what it's going to be in 2022 for the first 6 months, that is misleading. And since this has
- 270 now been spoken about in an open meeting, to go forward with this figure would be willfully misleading the
- people, and I really don't want to see you subject to a charge of that, so I would request that you adjust this
- figure so that people understand the full annual cost of this warrant article were it voted in.
- 273 Moderator Thank you. Any further comments? And you'll have to state your name.
- 274 Paula Gilman, Hawkins Lane, lower Gilmanton I would like to see a show of hands in this room of how many
- 275 individuals have had to call 911 to their home to respond to an imminent death. Unfortunately, I don't want to
- embarrass my mate, but, sorry I'm shaking, this happened to us. May, 11 2020. Thank God our fire
- department, EMTs, paramedics, arrived in less than 15 minutes, after we called. It was a life or death situation.
- 278 It happened during the day, at 10:30 am. What if this had happened at 10:30 pm? Would they have been able
- to respond in less than 15 minutes? They got there just in time. Personally, I don't care what it costs, because
- 280 whatever those costs are, are not worth the death of any individual. Thank you.
- 281 Moderator Thank you, any further comments with regard to that article? Come on up.
- 282 Drew Taylor, Loon Pond Rd I'm just curious to learn for my sake and maybe others that are not as well
- informed either on the mutual assistance component of this, is that something that we pay other Towns to
- 284 assist us with?
- 285 Joe Hemple, fire Chief It is not. It's a mutual aid agreement, so we share our assets with other Towns and
- 286 they share their assets with us.
- 287 Drew Taylor OK, so there would be no offset in financial impact from the benefit of mutual assistance, thank
- 288 you for clarifying.
- 289 *Moderator Thank you. Any further comments, concerns?*
- 290 Maura Thomas, Town Clerk I have question, Chief said that it would not?
- 291 Moderator Hold on we need one clarification (for the minutes)
- Maura Thomas, to Chief Hemple, you said it would not? Chief Hemple confirms, Maura Thomas thanks him.
- 293 Moderator Thank you. Anything further? OK, I'm going to move on, we're going to article six.
  - Article will appear on ballot as written.

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382	Article # 06: Add to existing ETFs Non-Capital Expendable 1	rust Funds and CRFs Capital Reserve
383	Funds	
384 385	Est. tax impact \$0.244  To see if the Town will vote to raise and appropriate the sum of 0	One-Hundred and Thirty-Five Thousand
386	Dollars (\$135,000.00) to be deposited in the previously establish	
387	(ETF) and Capital Reserve Funds (CRF) are identified below.	·
388	Highway Equipment (CRF)	\$ 70,000.00
389	Highway Vehicle Equip/Repair (ETF)	\$ 10,000.00
390	Revaluation (CRF)	\$ 20,000.00
391	Non CR Welfare Fund (ETF)	\$ 25,000.00
392	Transfer Station Vehicle & Equip Rep(ETF)	\$ 5,000.00
393	Cemetery Maintenance/Improvements (ETF)	\$ 5,000.00
394		
395	TOTAL	\$ 135,000.00
396	Recommended by the Board of Selectmen: Yes	
397	Recommended by the Budget Committee: Yes	
398	(Majority vote required)	
399		
400	Mark Sisti, Moderator – Do I have a motion?	
401	MOTION Brian Forst	
402	SECOND Vinnie Baiocchetti	
403		
404	Discussion:	
405	No Discussion	
406	Article will appear on ballot as written.	
407		
408	Article # 07: Town Driveways	
409	Est. tax impact \$0.145	
410 411	To see if the Town will vote to raise and appropriate the sum of I deposited in the previously established Town Driveways Capital	
411	Recommended by the Board of Selectmen: Yes	Reserve Fund (CRF).
413	Recommended by the Budget Committee: Yes	
414	(Majority vote required)	
415	(magazing record quinter)	
416	Mark Sisti, Moderator – Do I have a motion?	
417	MOTION Brian Forst	
418	SECOND Vinnie Baiocchetti	
419		
420	Discussion:	
421	No Discussion	

Article will appear on ballot as written.

420	Article # 08: Establish Non-Capital Reserve Fund Infrastructure Repairs & Updates
421	Est. tax impact \$0.181

- To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing, paving,
- and updating roadways, drainage systems, and other infrastructure and to raise and appropriate the sum of
- 424 One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of
- Selectmen as agents to expend from said fund.
- 426 Recommended by the Board of Selectmen: Yes
- 427 Recommended by the Budget Committee: Yes
- 428 (Majority vote required)

432

- 433 Mark Sisti, Moderator Do I have a motion?
- 434 **MOTION** Brian Forst
- 435 **SECOND** Vinnie Baiocchetti

436 437

### **Discussion:**

- 438 Moderator Is there discussion on article eight? Come on up.
- 439 Mark Warren, Meeting House Road I'm sitting here representing myself individually and not the Board of
- 440 Selectmen. We established this article initially because one of the goals and what we are hearing from the
- residents is that we need to invest more into our road system, and so this is where this article initially was
- birthed, in an infrastructure article. However, we have since also found that there are some deficiencies in our
- transfer station in their electrical systems that we don't have a fund for, and so, as we're putting this together
- realizing, is the intent just roads or is the intent infrastructure for the Town, and it reads that it can be
- infrastructure for other things but it also reads that if you're just to read the first part, it just think it's just for
- roads, and I just want to make sure there's clarity here on the front end that, that this fund would be used for
- things other than roads although the initial intent is. So the question I have, is there some language that we
- should be adding to that includes buildings and building systems, or as it stands, I just want to make sure that
- residents are clear on what we're voting for, that if monies were expended out of this that were not for roads
- per se, but it is for infrastructure, that we wouldn't have a misunderstanding from the voters, saying hey we
- 451 thought this was just for roads, and so I think this for me, was just saying could there be additional language
- 452 added to say: buildings and building systems, to be more, to have more clarity, or is it as it reads where it says
- other infrastructure, that would cover us for if we needed to do that.
- 454 Moderator That's a good idea. I'm going to defer to learned legal counsel on my left to see whether or not we
- 455 can expand the definition of infrastructure or if your explanation on the record covers that particular
- 456 explanation. So, if you'll take over for one second, this is Town counsel for this morning.
- 457 Brandon O'Donnell, Town Counsel Yes. So, the language that is stated here in the warrant article typically
- 458 has to control how that money can be spent in the future and it has to be for one of the purposes distinctly
- stated in the article. If you add any more limiting language, or an explanation that clarifies those other
- 460 infrastructure measures, that would make it more clear in the future when someone was going to expend that.
- 461 Moderator Right. Here's my question just for clarification Mark, what specifically are we talking about with
- 462 regard to other infrastructure?
- 463 Mark Warren So, for instance, if there's some infrastructure that needs to be upgraded at the transfer station,
- electrical systems like \$12,000 worth. We don't have fund for that, and yet it's infrastructure for the Town and
- even though there's language here for the purposes of maintaining and updating other road infrastructure, a lot
- 466 of people think of infrastructure as roads but we want to make sure, or at least I want to make sure, that if the
- selectboard chooses to expend for other infrastructure things, that there is clarity enough, or that there's not
- going to be a backlash that says wait a second, we thought this was just for roads and not for other
- infrastructure, and as it's written it says other infrastructure, I just want to make sure there's enough clarity that
- 470 covers any misunderstanding.

- 437 Moderator Alright, my question then to legal counsel, is going to be can you actually add specifics to this
- 438 particular article, does that change the very nature of what we're dealing with? If we're adding specifics, does it
- 439 substantially change the nature of the article?
- 440 Brendan O'Donnell, Town counsel It depends what you're adding, right? I think that if the goal is that this was
- related to infrastructure repairs and updates, as far as roadways and drainage systems, that if the change is
- related to those terms and sufficiently similar, and you're just clarifying it's the same purpose of the article, and
- voters would have been aware (indiscernible)
- Moderator OK, that makes it clear for me, now hold on, that's not the end of it, alright? We just got the
- 445 thumbs up that you can actually modify that language you understand that? So, if you want to make a specific
- change to the language, you can move to amend that article.
- 447 Mark Warren So I have language that I could propose, and did you want me to read that?
- 448 Moderator Absolutely, if this is a motion to amend let's put it in that form.
- 449 Mark Warren So I would like to make a motion to amend article eight to have the language be, and I'll just
- 450 read it:
- To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purposes of repairing, maintaining, updating and paving the Town's infrastructure including roadways, drainage systems, (and this is where the add would be) buildings and building systems, and other infrastructure and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.
- 456 Moderator OK hold on Mark.
- 457 Unknown Mr. Moderator would you mind reading that back once you have it down?
- 458 Moderator Yeah, I think I've got it here. Alright, this is what I have and you tell me if I've got this substantially
- 459 correct.
- To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purposes of repairing, maintaining, updating and paving the Towns infrastructure including roadways, drainage systems, buildings and building systems, and other infrastructure and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.
- 465 Moderator Am I correct Mark? Am I right?
- 466 Mark Warren Pretty close. Did you want a copy of this?
- Moderator Yeah that would be great. Hold on. Alright I'm going to read this as proposed and we're going to
- 468 mark this as the proposal. This document reads:
- To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing, maintaining, updating, and paving the Towns infrastructure including roadways, drainage systems,
- buildings and building systems, and other infrastructure and to raise and appropriate the sum of One
  Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of
- Selectmen as agents to expend from said fund.
- 474 Moderator I'm now presenting this to the Clerk so this is going to be your amendment, OK?
- 475 Mark Warren Correct.
- 476 Moderator Alright. Is legal counsel clear on the language?
- Brendan O'Donnell, Town counsel If I have it right it's after repairing (indiscernible) Town's infrastructure,
- 478 including roadways drainage systems, adding new language about buildings and building systems, those were
- 479 the two changes?
- 480 Moderator Correct.
- 481 Brendan O'Donnell, Town counsel OK and maintaining.
- 482 Vinnie Baiocchetti Adding maintaining to that also? I just want to reiterate.

- 437 Moderator Yeah. We good then? Language good?
- 438 Brendan O'Donnell, Town counsel Yeah, I think that would be fine based on the title and the original
- language that this is the similar, the same purpose as the original article.
- 440 Moderator OK good. So, we've got a motion to amend with that language, do I have a second on that?
- 441 **Second:** Joe Hemple
- Moderator It is seconded. Alright now this comes to a point in this particular meeting where we actually have to do something like calling a vote, is there any discussion on this? We can. Mr. Forst.
- 444 Brian Forst Mark, I understand exactly what you just did, but could I ask you to do one more, one more step?
- Could you put Town owned in it, and because I think buildings and building systems is too vague, because
- there's the the opportunity for, we understand what you're doing, but there is the opportunity for somebody
- down the road to decide if they're going to spend money on a non-Town owned building, that the Town may be
- 448 doing something with and I feel that's not exactly the purpose here. I would like to see it say Town owned
- 449 buildings and building systems.
- 450 Moderator So you want, let me just make it clear because we're moving around here on this language, the
- further language would be right after drainage systems, Town owned buildings and building systems, correct?
- 452 Brian Forst Correct.
- 453 Moderator Is that OK? Alright, so now we've got a new request.
- 454 Mark warren Do you want me to make a new motion?
- 455 Moderator You have to.
- 456 Mark Warren Yes, can I have that paper back?
- 457 Brian Forst That is what I was thinking. I was trying to get this before we got here.
- 458 Mark Warren No, it's OK. So where would Town-owned be on that?
- 459 *Moderator Town owned buildings.*
- 460 Mark Warren OK. So, I would like to amend on my previous motion to article eight to read this way:
- To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing, maintaining, updating, and paving the Town's infrastructure including roadways, drainage systems, Town owned buildings and building systems, and other infrastructure and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.
- 466 Moderator OK, that's the language presented, that's the motion.
- 467 **Second:** Brian Forst
- 468 Moderator It's seconded. Is there discussion on the new language? Yes, please. We've got one right here.
- 469 Alec Bass, Potter Road I just felt like the intention that this warrant article was for roadways infrastructure
- 470 which is an enormous cost for the Town and I am worried when you start making the pot too big to give to
- 471 whatever, funds not going where they are intended, and costs only escalate, and roads are always kicked to
- the curb, so that's just my concern is just to focus money where it's needed, even if we don't realize it.
- 473 Moderator Thank you. Yes. I'm sorry Don, you have to state your name.
- Don Guarino, Meeting House Rd Mr. Forst we've sat in a lot of these meetings with warrant articles, and I'm
- 475 trying to recall, but I thought that maybe the last budget meeting or the public hearing meeting was the last
- 476 time that the language for a warrant article could ever be changed and that the only thing that could be
- 477 changed were the dollar amounts, that seems like I've heard this discussion before that the warrant, like
- 478 remember we're setting the warrant tonight? Wasn't that many times at the public hearing prior to the first
- 479 deliberative session?
- 480 Moderator OK let me interrupt a little bit OK, you may have noticed that I was deferring to legal counsel on
- 481 this Mr. Guarino. I was doing that for a specific reason. And that was so that we could address your concern. I

- 437 believe we've addressed your concern. That it has been encapsulized, and that the intent of this particular
- 438 article has been preserved and has now been clarified. So that's where we are.
- 439 Don Guarino (indiscernible) I have one other statement. This is discussion right?
- 440 Moderator Well it's discussion on this particular language on this warrant article. Go ahead.
- Don Guarino On this warrant article. I would recommend that the after you place in buildings and the other
- 442 things that are in there, Town owned buildings into this warrant article, the fact that it has that line again that
- says other infrastructure, and we're living in a modern time now, and we've all heard human infrastructure, so I
- mean if we're trying to prevent abuse ten years from now of somebody taking funds and using it in a different
- The angle of the string to prevent abuse temperary from now or some body taking times and using it may differ the
- place, I don't like the words other infrastructure, if we're being specific. That's the end of my comments. Thank you.
- 447 Moderator Thank you. Any other comments or discussion on the amended language? Now that article eight,
- 448 Mark can I have that sheet? It's supposed to be on record. Thank you. Alright, no further discussion, we've got
- 449 a motion, we've got a second, we've had discussion, and now we vote on the proposed amended language of
- article eight. I'll bring it to the floor. Let me read it so that we're clear here because we've had a couple of
- 451 alterations:

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- To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing, maintaining, updating, and paving the Town's infrastructure including roadways, drainage systems, Town owned buildings and building systems, and other infrastructure and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.
- Moderator all those in favor of article eight as amended please indicate by holding up your pink card. OK, let's give me in opposed. Ayes have it overwhelmingly. Article eight is amended, we move on to article nine.
- 585 Original Warrant Article:

## Article # 08: Establish Non-Capital Reserve Fund Infrastructure Repairs & Updates

### Est. tax impact \$0.181

To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing, paving, and updating roadways, drainage systems, and other infrastructure and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.

Amended Warrant Article:

### Article # 08: Establish Non-Capital Reserve Fund Infrastructure Repairs & Updates

# Est. tax impact \$0.181

To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing, maintaining, updating, and paving the Town's infrastructure including roadways, drainage systems, Town owned buildings and building systems, and other infrastructure and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.

The motion for amendment passed and the Article will appear on ballot as amended.

# Article # 09: Purchase Police Cruiser

# Est. tax impact \$0.092

To see if the Town will vote to raise and appropriate the sum of Fifty-One Thousand Dollars (\$51,000) to purchase, equip and prepare for service a new Police Department cruiser. This is a non-lapsing warrant article per RSA 32:7 VI and will not lapse until the purchase of the Police Cruiser is complete or until December 31,

Town of Gilmanton Annual Report 2022

603	Recommended by the Board of Selectmen: Yes
604	Recommended by the Budget Committee: Yes
605	(Majority vote required)
612	
613	Mark Sisti, Moderator – Do I have a motion on article nine?
614	MOTION Brian Forst
615	SECOND Vinnie Baiocchetti
616	Moderator – Thank you. Is there discussion on article nine? Come on up.
617 618 619	Jane Sisti, Geddes Rd – I was wondering if the Chief could just explain if this is a vehicle that is exactly the same as the cruisers we have had or if there is anything different in this vehicle and what type of equipment will be added to the vehicle.
620 621	Moderator – Thank you. If the chief wants to clarify or explain the last comment. Chief Currier you've got the question.
622 623	Matt Currier, Police Chief - This is to replace a cruiser that we bought in 2012, this one is going to be Ford F150 pursuit rated pickup truck, it will be fully equipped just like every other cruiser that we have in our fleet.
624	Moderator – Follow up. Into the microphone.
625 626	Jane Sisti –(indiscernible) So we are replacing a cruiser with a pickup truck, so we're actually not purchasing a cruiser?
627	Matt Currier – It's a cruiser.
628	Jane Sisti – But it's a pickup truck.
629	Matt Currier – Correct.
630	Jane Sisti – OK. Thank you.
631 632	Moderator – Thank you. Any further questions or discussions on article nine? Seeing none, I'm moving on to article ten. Article nine will be on your ballot as set forth.
633	Article will appear on ballot as written.
634	
635 636 637 638	Article # 10: Purchase Security System for the Public Safety Building  Est. tax impact \$0.043  To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) to purchase a new security system for the Public Safety Building.
639	Recommended by the Board of Selectmen: Yes
640	Recommended by the Budget Committee: Yes
641	(Majority vote required)
642	
643	Mark Sisti, Moderator – Is there a motion?
644	MOTION Brian Forst
645	SECOND Vinnie Baiocchetti
646	
647	<u>Discussion:</u>
648	No Discussion

Article will appear on ballot as written.

647 648 649 650 651	Article # 11: Energy Upgrades to Town Facilities Est. tax impact \$0.072 To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of completing energy efficiency upgrades to various Town buildings as identified in the energy audit completed in 2021.
652	Recommended by the Board of Selectmen: Yes
653	Recommended by the Budget Committee: Yes
654	(Majority vote required)
658	
659	Mark Sisti, Moderator – Is there a motion?
660	MOTION Brian Forst
661	SECOND Vinnie Baiocchetti
662	
663	Discussion:
664	No Discussion
665	Article will appear on ballot as written.
666	
667 668 669 670	Article # 12: Deeded Property Clean Up Est. tax impact \$0.013 To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the cleanup and repair of properties taken by Town tax deed for the purpose of readying such properties for sale.
671	Recommended by the Board of Selectmen: Yes
672	Recommended by the Budget Committee: Yes
673	(Majority vote required)
674	
675	Mark Sisti, Moderator – Is there a motion on article twelve?
676	MOTION Brian Forst
677	SECOND Vinnie Baiocchetti
678	
679	Discussion:
680	No Discussion
681	Article will appear on ballot as written.
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## Article # 13: Sale of Town Properties

To see if the Town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction:

692	Map/Lot	Description	Acreage
693	118-027-001	Land Only Aspen Ave	0.48
694	119-045	Land Only Iris Ave	0.14
695	119-053	Land Only Locust Ave	0.14
696	122-122	Land Only Dock Rd	0.26
697	130-042	Land Only Winter St	0.491
698	130-051	Land Only Intervale Rd	0.339
699	131-083	Land Only Valley Shore Dr	0.36
700	132-096	Land Only Buck Ln	0.17
701	133-018	Land Only Moccasin Path	0.14
702	412-024	Land Only NH Rte 106	10.1
703	414-085	Land & Building 805 Province Rd	3.1
704	420-136	Land & Building 326 Allens Mill Re	d 6.0

705

- 706 Recommended by the Board of Selectmen: Yes
- 707 Recommended by the Budget Committee: Yes

708

- Mark Sisti, Moderator I'll give you a couple of minutes just to review those, just to make sure, if you have questions this is the time.
- 711 **Discussion**:
- 712 Moderator First of all, do I have a motion to accept article thirteen?
- 713 **MOTION** Brian Forst
- 714 **SECOND** Vinnie Baiocchetti
- 715 Moderator Thank you. It's time for a discussion.
- 716 Patrick Hackley, Birch Ave, Sawyer Lake Village District Thank you Mr. Moderator. Just had a question about
- process before these lots come before the Town for vote, there used to be a policy, although I don't know if it
- 718 was a written policy, about non-conforming lots in the Sawyer Lake Village District that the taxpayers of that
- 719 Village District had the first opportunity to bid on those. That was a, kind of a, I don't know if it was unwritten or
- 720 written, just a clarification question. I don't know if you have any history on that Heather?
- 721 Heather Carpenter Can you hear me? I'm not sure if it is a policy or not. The standard process for these
- 722 types of lots are that they are reviewed by conservation, this is a housekeeping measure list aside from the
- one Allens Mills, all of them had been previously vetted in that process and reviewed. The RSA states that you
- 724 have to bring them forward in the year and sell them in the year or it not to be brought back again.
- Unfortunately, we haven't had an auction for quite some time, so again, this is just a housekeeping measure,
- 726 but as far as your, the policy of first come first serve or vs voters first, I don't know that it is written.
- Patrick Hackley OK, thank you. Just want to clarify for the record that it is a one-acre zoning ordinance in
- 728 Sawyer Lake Village District. Thank you.
- Moderator Thank you. So, article thirteen has been moved and it has been seconded, is there any further
- 730 discussion? Seeing none, it will appear on March 8<sup>th</sup> on your ballot.

731 Article will appear on ballot as written.

709 710 711 712 713 714 715 716	Article # 14: Land Use Change Tax  To see if the Town will vote to deposit 50% of all revenues collected for each parcel removed from current use pursuant to RSA chapter 79-A (the Land Use Change tax provision of the Current Use Assessment statute) to be deposited into the Town's Conservation Fund in accordance with RSA 36-A:5 III (Conservation Commission Statute), as is authorized by RSA 79-A:25 II for the purpose of evaluating, acquiring and/or managing conservation land, conservation easements or trail easements. This article only changes the amount of monies to be deposited in this fund which was revised and approved in 2007. (Currently this amount is \$2,500 plus 10% of any amount thereafter of the total annual revenues collected.)
717	Recommended by the Board of Selectmen: Yes
718	Recommended by the Budget Committee: Yes
742	
743	Mark Sisti, Moderator – Do have a motion?
744	MOTION Brian Forst
745	SECOND Vinnie Baiocchetti
746	
747	<u>Discussion:</u>
748	Moderator – Is there discussion? Yes sir.
749 750 751	Patrick Hackley, Birch Ave – Thank you Mr. Moderator. I am a member of the conservation commission. I just want to offer an amendment to correct the stated in parenthesis that is actually incorrect, it's not an accurate description of the current policy.
752	Moderator – OK, there are a couple of parentheticals. Is it the currently this amount is \$2,500?
753 754 755 756 757	Patrick Hackley – This would be the last parenthetical stated. I have a provision here. So it should say, currently this amount is \$2,500 plus 10% of any amount of each lot removed from the current use program. It's an important distinction because that is how this is currently calculated and how it's proposed to be calculated gives you more accurate picture of what the impact is to the general fund, versus the contribution of the conservation fund.
758	Moderator – OK, so the line which again, is what?
759 760	Patrick Hackley – Currently this amount is \$2,500 plus 10% of any amount per parcel or lot removed from current use, from the current use tax program.
761	Moderator – Do you have that in writing?
762	Patrick Hackley – I do not, but I can provide it.
763	Moderator – Yeah, why don't we do that. Just so we know for sure what the language is, OK?
764	Patrick Hackley – Sure.
765	Moderator – I'm ready for it any time you want to write it up.
766	Patrick Hackley – OK. I'll do it right now. Alright. You didn't make Mark do this, by the way. OK.
767	Moderator – Thanks. OK, I take it this is in the form of a motion to amend?
768	Patrick Hackley – Yes sir.
769	Moderator – And is there a second on that?
770	Second Brian Forst
771 772	Moderator – Seconded. Alright, the article fourteen is intact, so I'm not going to go through the whole thing except the last parenthetical phrase, and it should now be amended language as:
773 774	Currently this amount is \$2,500 plus 10% of any amount per parcel removed from the current use tax program.
775	Patrick Hackley – Current use tax program.

- 747 Moderator Current use tax program. Do I have it right? OK, that's what's before the body. I have to, is there
- 748 any further discussion on this before I call the vote?
- 749 Maura Thomas, Town Clerk I have a question for clarification, the second part "any amount thereafter of the
- 750 total annual revenues collected" is that being taken out, altogether?
- 751 Patrick Hackley Yes, remove that totals revenue (indiscernible)
- 752 Moderator Yes.
- 753 Town Clerk OK, perfect.
- Moderator Yes. We good, clear now what we're doing here? Alright, why don't we do this: all in favor of the
- amended language please indicate by raising your pink cards. Looks overwhelming. Do we need to call for
- nays? Any nays? I see none. The amended language is thereby going to be placed on ballot before you. On
- 757 the eighth.
- 758 Stephen Bedard Mr. Moderator (indiscernible) don't we have to now vote on the article that's been
- 759 amended?
- 760 Moderator I think just did. We can, but, I mean, I think...
- Stephen Bedard In the past if you change the language you vote on the change, and then you come back
- 762 and vote on the warrant article? (indiscernible)
- 763 Moderator No, because that vote will take place on March 8<sup>th</sup>. We're merely placing before the body, on
- 764 March 8<sup>th</sup>, the language that is in the warrant article. The warrant article has been amended.
- 765 Stephen Bedard Thank you.
- 766 Moderator Thank you. OK, Article fifteen.
- 767 Original Warrant Article:

## Article # 14: Land Use Change Tax

To see if the Town will vote to deposit 50% of all revenues collected for each parcel removed from current use pursuant to RSA chapter 79-A (the Land Use Change tax provision of the Current Use Assessment statute) to be deposited into the Town's Conservation Fund in accordance with RSA 36-A:5 III (Conservation Commission Statute), as is authorized by RSA 79-A:25 II for the purpose of evaluating, acquiring and/or managing conservation land, conservation easements or trail easements. This article only changes the amount of monies to be deposited in this fund which was revised and approved in 2007. (Currently this amount is \$2,500 plus 10% of any amount thereafter of the total annual revenues collected.)

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Amended Warrant Article:

# Article # 14: Land Use Change Tax

To see if the Town will vote to deposit 50% of all revenues collected for each parcel removed from current use pursuant to RSA chapter 79-A (the Land Use Change tax provision of the Current Use Assessment statute) to be deposited into the Town's Conservation Fund in accordance with RSA 36-A:5 III (Conservation Commission Statute), as is authorized by RSA 79-A:25 II for the purpose of evaluating, acquiring and/or managing conservation land, conservation easements or trail easements. This article only changes the amount of monies to be deposited in this fund which was revised and approved in 2007. (Currently this amount is \$2,500 plus 10% of any amount per parcel removed from the current use tax program.)

816 817

The motion for amendment passed and the Article will appear on ballot as amended.

818

819

820

024	Auticle #45. Concernation Commission Manhovskin, Amendment
821 822 823	Article # 15: Conservation Commission Membership- Amendment  To see if the Town will vote to increase the membership of the Gilmanton Conservation Commission from 6 to 7 members as provided in RSA 36-A:3.
824	Recommended by the Conservation Commission: Yes
825	
826	<u>Discussion:</u>
827	No Discussion
828	Article will appear on ballot as written.
830 831 832 833 834 835 836	Article# 16: Adopt All Veterans' Tax Credit Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28, and will be available effective April 1, 2022.
837	Recommended by the Board of Selectmen: Yes
838	Mark Sisti, Moderator – Do I have a motion on this?
839	MOTION Brian Forst
840	SECOND Vinnie Baiocchetti
841	
842	<u>Discussion:</u>
843	No Discussion
844	Article will appear on ballot as written.
845	
846 847 848 849	Article # 17: Support the Gilmanton Year-Round Library (by petition)  Est. tax impact \$0.085  To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand, One Hundred Dollars (\$47,100) for partial funding of operating expenses of the Gilmanton Year-Round Library for Fiscal Year 2022.
850	Recommended by the Board of Selectmen: Yes
851	Recommended by the Budget Committee: Yes
852	
853	Mark Sisti, Moderator – Do I have a motion?
854	MOTION Brian Forst
855	SECOND Vinnie Baiocchetti
856	
857	<u>Discussion:</u>
858	No Discussion
859	Article will appear on ballot as written.
860	
861	

863 864	Article # 18: Support the Gilmanton Youth Organization Est. tax impact \$0.010
865 866 867 868 869	To see if the Town will vote to raise and appropriate the sum of Five Thousand, Five Hundred Dollars, (\$5,500 for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park.
870	Recommended by the Board of Selectmen: Yes
871	Recommended by the Budget Committee: Yes
872	
873	Mark Sisti, Moderator – Is there a motion on article eighteen?
874	MOTION Brian Forst
875	SECOND Vinnie Baiocchetti
876	
877	Discussion:
878	No Discussion
879	Article will appear on ballot as written.
880	
881 882 883 884 885	Article # 19: Support the New Beginnings Without Violence & Abuse Est. tax impact \$0.002 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting New Beginnings Without Violence & Abuse which provides 24-hr crisis support operates a shelter and provides counseling for domestic/sexual assault victims.
886	Recommended by the Board of Selectmen: Yes
887	Recommended by the Budget Committee: Yes
888	
889	Mark Sisti, Moderator – Do I have a motion?
890	MOTION Brian Forst
891	SECOND Vinnie Baiocchetti
892	
893	Discussion:
894	No Discussion
895	Article will appear on ballot as written.
896	
897 898 899 900 901	Article # 20: Support the Community Action Program Est. tax impact \$0.009 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the continuation of services to the low-income residents of Gilmanton through the Laconia Area Center of Community Action Program Belknap-Merrimack Counties, Inc.
902	Recommended by the Board of Selectmen: Yes
903	Recommended by the Budget Committee: Yes
904	

Mark Sisti, Moderator – Do I have a motion?

906	MOTION Brian Forst
907	SECOND Vinnie Baiocchetti
908	
909	<u>Discussion:</u>
910	No Discussion
911	Article will appear on ballot as written.
912	
913	Article # 21: Support the Lakes Region Mental Health Center
914 915	Est. tax impact \$0.014  To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars
916 917	(\$7,500) to support the Lakes Region Mental Health Center (LRMHC), formerly known as Genesis, which provides integrated mental and physical health care to area residents with mental illness.
918	Recommended by the Board of Selectmen: Yes
919	Recommended by the Budget Committee: Yes
920	
921	Mark Sisti, Moderator – Do I have a motion on article twenty-one?
922	MOTION Brian Forst
923	SECOND Vinnie Baiocchetti
924	
925	<u>Discussion:</u>
926	No Discussion
927	Article will appear on ballot as written.
928	
929	Article # 22: Support the Gilmanton Snowmobile Association
930 931	Est. tax impact \$0.005  To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500)
932	for the purpose of supporting the Gilmanton Snowmobile Association, for the purpose of maintaining trails that
933 934	are open to the public in a safe condition for use by snowmobilers, hikers, cross-country skiers, and equestrians in the Town of Gilmanton.
935	Recommended by the Board of Selectmen: Yes
936	Recommended by the Budget Committee: Yes
937	
938	Mark Sisti, Moderator – Is there a motion?
939	MOTION Brian Forst
940	SECOND Vinnie Baiocchetti
941	
942	<u>Discussion:</u>
943	Moderator – Is there any discussion with regard to article twenty-two. Yes, come forward.
944 945	Ron LeClerc, lower Gilmanton – The only think I would ask is that you would include snowshoers because my wife Sue and I use the trails constantly over the winter months. Just a little technicality.
946 <i>Ron L</i>	Moderator – OK. eClerc – Hikers, cross country skiers, and snowshoers, and equestrians

Town of Gilmanton Annual Report 2022

942 943 944	Moderator – I don't mind your making a motion to amend. I don't know if hikers actually may include your request. I don't know if you're excluded if you're a snowshoer. I don't mind, OK, that doesn't matter, with discussion.
945 946 947	Vinnie Baiocchetti- I would have a question, because the Snowmobile Association has to get permission from separate landowners, to give or not give certain people rights to their properties, to go on their land, I'm not sure that that can be done.
948	Moderator – Alright, so there is a distinction.
949 950 951	Brandon O'Donnell, Town Counsel – The core part of this article is donating money to the Gilmanton Snowmobile Association for the purpose of maintaining trails, and you'd expect that whoever is allowed on those trails would be able to use those trails.
952 953	Moderator – Alright. I guess my question, I hate to be peeling this onion way deep here but, I mean, do you honestly believe that you would be excluded from the use of these specific trails?
954	Ron LeClerc – No, No I'm not, it just, you know extends the usage or just clarifies even further.
955 956	Moderator – Well, I don't think it extends, and I don't really think it clarifies, but, in fact I'm going to make a ruling that I believe it actually embraces your particular purpose.
957	Ron LeClerc – OK.
958	Moderator – Alright? Thank you. Anything else? OK, we're going to move on.
959	Article will appear on ballot as written.
966	
967 968 969 970	Article # 23: Support the Gilmanton Iron Works Private Library  Est. tax impact \$0.002  To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Gilmanton Iron Works Library, a recognized 501(c)(3) charitable organization.
971	Recommended by the Board of Selectmen: Yes
972	Recommended by the Budget Committee: Yes
973	
974	Mark Sisti, Moderator – Is there a motion on twenty-three?
975	MOTION Brian Forst
976	SECOND Vinnie Baiocchetti
977	
978	Discussion:
979	No Discussion
980	Article will appear on ballot as written.
981	
982 983 984 985 986	Article #24: Support Granite VNA formerly Central NH Visiting Nurses Association & Hospice Est. tax impact \$0.014  To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600) for the purpose of supporting Granite VNA which is a non-profit agency that provides health care, hospice care and maternal child health services.
987	Recommended by the Board of Selectmen: Yes
988	Recommended by the Budget Committee: Yes
989	

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Mark Sisti, Moderator – Do I have a motion?

991	
992	MOTION Brian Forst
993	SECOND Vinnie Baiocchetti
994	
995	Discussion:
996	No Discussion
997	Article will appear on ballot as written.
998	
999 000 001 002 003 004	Article # 25: Support the Court Appointed Special Advocates (CASA) of NH Est. tax impact \$0.002  To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Court Appointed Special Advocates (CASA) of NH which provides, recruits, trains, and supervises volunteers to serve as advocates for abused and neglected children in the New Hampshire court system.
005	Recommended by the Board of Selectmen: Yes
006	Recommended by the Budget Committee: Yes
007	
800	Mark Sisti, Moderator – Is there a motion?
009	MOTION Brian Forst
010	SECOND Vinnie Baiocchetti
011	
012	<u>Discussion:</u>
013	No Discussion
014	Article will appear on ballot as written.
015	
016 017 018 019 020	Article # 26: Support the Rocky Pond Association Milfoil Est. tax impact \$0.002 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Rocky Pond Association in controlling the presence and proliferation of milfoil at Rocky Pond.
021	Recommended by the Board of Selectmen: Yes
022	Recommended by the Budget Committee: Yes
023	
024	Mark Sisti, Moderator – Is there a motion?
025	MOTION Brian Forst
026	SECOND Vinnie Baiocchetti
027	
028	Discussion:
029	No Discussion
030	Article will appear on ballot as written.

Town of Gilmanton Annual Report 2022

32 33 34 035 036	Article # 27: Support the Gilmanton July 4th Association Est. tax impact \$0.009 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to support the Gilmanton 4th of July Association, a community organization, for the continuation of Gilmanton's 4th of July Parade, Fireworks, and other events.
037	Recommended by the Board of Selectmen: Yes
038	Recommended by the Budget Committee: Yes 039
40	Mark Sisti, Moderator – Is there a motion?
41	MOTION Brian Forst
42	SECOND Vinnie Baiocchetti
043	
44	Discussion:
45	Moderator – Any discussion with regard to twenty-seven? Come on up.
46 47 48 49 050 051	Don Guarino, Fourth of July Association – I just want the audience to know that the \$5,000 is used for the display. Normally the display comes the weekend before the parade, so the (indiscernible), which is donations, actually helps pay for the trophies and ribbons for the people that participate in the parade. The display company, and I'm going by memory, said last year we spent \$4,500, and they said that with their insurance and their expenses, that they didn't expect the display to be any less than \$5,000. And so that's why this is listed as this appropriation. Thank you.
52	Moderator – Thank you, Don. Any further comment on twenty-seven? I'll move to twenty-eight.
53	Article will appear on ballot as written.
054	
55 56 57 058 059	Article # 28: Support the Mid-State Health Center  Est. tax impact \$0.0001  To see if the Town will vote to raise and appropriate the sum of Two Hundred and Seventy Dollars (\$270) for the purpose of supporting the Mid State Health Center which is a non-profit agency that provides medical, dental, behavioral health, and substance use disorder treatment.
060	Recommended by the Board of Selectmen: Yes
061	Recommended by the Budget Committee: Yes 062
63	Mark Sisti, Moderator – Do I have a motion?
64	MOTION Brian Forst
65	SECOND Vinnie Baiocchetti
066	
67	Discussion:
68	Moderator – Any discussion on twenty-eight? Come on up.
69 070 071	David Strang, Copp Rd. – Mid-State health center is a primary care practice that is primarily associated with Speare Memorial Hospital in Plymouth, not even in our county. Is there another satellite office that's maybe nearer to Gilmanton that we are being asked to financially support?
72	Heather Carpenter – I can answer that.
73	Moderator – Hold on, you've got to speak up. Go on.
74 75	Vinnie Baiocchetti – They provided about \$2,700 worth of services to the Town of Gilmanton last year, so this is about ten percent of what they would charge for the community.

Town of Gilmanton Annual Report 2022

- 076 David Strang OK, but how did they do that because they're not physically in Gilmanton, and not even near
- 077 Gilmanton.
- 078 Vinnie Baiocchetti They provided the services so they asked for the 10% in donation.
- 079 David Strang I'm just a little concerned about this because again, this is a primary care practice that's
- oso primarily based in Plymouth which is Grafton county, it's not even Belknap county, are we supposed to be
- supporting Concord hospital and Concord primary care? Because they clearly provide mental health and
- medical health to our residents. I mean, we are already being asked to make a charitable donation to Lakes
- Region Mental Health, which also does mental health and substance abuse, so now we're doubling down on
- this, and I don't think that we ought to say well it's only \$270, so it's a pittance, I think we're establishing a
- precedent here. We're being asked to fund a private practice for medical purposes and I don't think that's the
- 086 business of Town government.
- 087 Moderator Thank you. Any other further discussion?
- 088 Heather Carpenter Mark, can I make a clarification please?
- 089 Moderator Yeah.
- 090 Heather Carpenter So, Mid-State has provided alternative care that not necessarily would be covered in our
- 091 own community, for instance dental to low income residents. This just is another way to offset our welfare.
- This, you call a private practice, it's a 501c3 that has provided over \$2,700 worth of care to our residents and
- 093 have asked for \$270.
- 094 Moderator Thank you. Any further discussion? Seeing none, I think that wraps up the articles and the
- meeting for this morning. I just want to say, as I always have said in the last few years since we've gone to
- SB2, I informally kind of, take a count of number of people that come to these things, and the amount of money
- 097 we spent with the representation that's here during this stuff and getting explanations. Today I count
- 098 approximately forty voters that have dedicated themselves this morning to this particular process. Now, we
- have authorized for the ballot on March 8<sup>th</sup>, between the school and Town budget, over 17 million dollars. So,
- again, this is the system you guys wanted, this is the system you have, and I am not in agreement with it. I've
- been guite clear about that, I've been clear about it every year. We used to have many, many more people that
- were much more educated with regard to the execution of what goes on in this particular community and how
- we're spending our money. The questions and the discussion today was fruitful, it used to be fruitful for eight
- hours and people used to get what was going on. So, I just leave it at that. Thank you, thanks for coming,
- make sure you're there 7:00 am 7:00 pm on March  $8^{th}$ .

106

107 10:48 am closure

GILL		BALLOT 1 OF 3
* 111 1111	OFFICIAL BALLOT ANNUAL TOWN ELECTION	
GI	ILMANTON, NEW HAMPSHII MARCH 8, 2022	RE Males TOWN CLERK
B. Follow directions a C. To vote for a person whose	INSTRUCTIONS TO VOTERS tely fill in the OVAL to the RIGHT of y is to the number of candidates to be se name is not printed on the ballot, w line provided and completely fill in the	rour choice(s) like this:  marked for each office.  vrite the candidate's name on
BUDGET COMMITTEE  VOTE FOR NOT	PLANNING BOARD VOTE FOR NOT	SUPERVISOR OF THE CHECKLIST
RON LECLERC (447)	ROY BUTTRICK 640	VOTE FOR NOT SIX YEARS MORE THAN ONE
Joshua Mann (4)	BRETT A. CURRIER 451)	KELLY MCADAM (049)
Tacolo Drouse (1979) CEMETERY TRUSTEE	(Write-in)	(Write-in) TREASURER
VOTE FOR NOT THREE YEARS MORE THAN ONE	PLANNING BOARD	VOTE FOR NOT THREE YEARS MORE THAN DAME
LEONARD STOCKWELL JR.	ONE YEAR WORE THAN ONE	JOSEPH S. HAAS JR (137)
(Write-in)	PARKER HOFFACKER 579	GLEN WARING 53.3
LIBRARY TRUSTEE	(Write-in) SELECTMAN	(Write-in) TRUSTEE OF
SUSAN MUNSEY ROBERTS	7 VOTE FOR NOT	TRUST FUNDS
(Write-in)	DAVID STRANG (270)	THREE YEARS MORE THAN ONE
(witte-in):	MARK WARREN 334	ROBERT M. BURDET (34)
	(Write-in)	(Write-in)
Article 02 Zoning Ordinance Amend	ZONING WARRANT ARTICLE	
Are you in favor of the adop Zoning Ordinance as follo wording which regulates or definitions for a permanent to be not permanently atta street numbers, and warni increase the size of signs n	otion of Amendment #1 as proposed by the P ws: to see if the town will amend Article in the basis of content to allow for all signs be sign intending to be in place longer than 90 ched, adding exempt signs to be governmen g signs, expanding what may constitute a tot in the business & light business zones to 2 per lot versus one in the business and light the per lot versus one in the business and light the properties of the state of the state of the state of the per lot versus one in the business and light the properties of the state of the state of the properties of the state of the state of the properties of the state of the state of the properties of the state of the state of properties of the state of the properties of the state of properties of the state of properties of properties	III.F Signs to remove any et reated equally, by adding days and a temporary sign ntal, traffic control devices, flashing or moving sign, to 25 sq.ft. from 9 sq.ft. and to YES
	WARRANT ARTICLES	
special warrant articles an budget posted within the we therein totaling Four Millic Forty-Two Dollars (\$4,673, Million, Three Hundred and which is the same as last y by law; or the governing bo	appropriate as an operating budget, not in d other appropriations voted separately, the arrant or as amended by vote of the first session, Six Hundred and Seventy-Three Thousand, 23-2). Should this article be defeated, the dr. Twenty Three Thousand, Three Hundred Fift ear, with certain adjustments required by previous may hold one special meeting in accorda a revised operating budget only.	e amounts set forth on the on, for the purpose set forth sand, Three Hundred and afault budget shall be Four y-Five Dollars (\$4,323,355) vious action of the Town or
Recommended by the Boar Recommended by the Bud		
	ALLOT OVER AND CONTINUE	VOTING

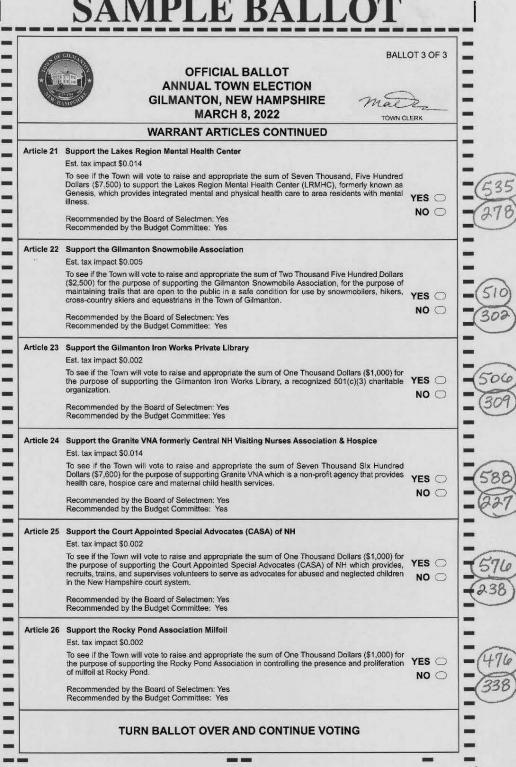
#### SAMPLE BALLO WARRANT ARTICLES CONTINUED Article 04 Fire Rescue Truck #1 Replacement Est tax impact \$0.00 To see if the Town will vote to raise and appropriate the sum of \$850,000.00 to purchase and equip a new Fire Truck with \$555,000.00 coming from the unassigned fund balance, and \$295,000.00 coming from the Refurbish/Replace Fire Truck Capital Reserve Fund. This is a non-tinish warm article per RSA 32.7 VI and will not lapse until the purchase of the Fire Truck is complete or until YES NO O December 31, 2027, whichever comes first, Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required) Article 05 Fire Department Salary/ Wages Est. tax impact \$0.207 To see if the Town will authorize the creation of two, full time firefighter positions to allow for 24-hour operational coverage. Further to authorize the Board of Selectmen to execute ad-will employment contracts for that purpose, and to raise and appropriate the sum of One-Hundred and fourteen thousand, five hundred dollars (\$114,500.00) to pay the salary and benefits for said positions. 35 Recommended by the Board of Selectmen. Yes Recommended by the Budget Committee: Yes (Majority vote required) Article 06 Add to Existing ETFs and CRFs Est. tax impact \$0.244 To see if the Town will vote to raise and appropriate the sum of One-Hundred and Thirty-Five Thousand Dollars (\$135,000.00) to be deposited in the previously established Non-Capital Expendable Trust Funds (ETF) and Capital Reserve (CRF) Funds are identified below. 468 Highway Equipment (CRF) Highway Vehicle Equip/Repair (ETF) Revaluation (CRF) Non CR Welfare Fund (ETF) \$ 70,000.00 \$ 10,000.00 \$ 20,000.00 1746 YES NO O \$ 25,000.00 341 Transfer Station Vehicle & Equip Rep (ETF) Cemetery Maintenance/Improvements (ETF) \$ 5,000.00 \$ 5,000.00 TOTAL \$135,000.00 Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required) Article 07 Town Driveways Est. tax impact \$0.145 To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to be deposited in the previously established Town Driveways Capital Reserve Fund (CRF). YES NO O Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required) Article 08 Establish Non-Capital Reserve Fund Infrastructure Repairs & Updates Est tax impact \$0.181 To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing, maintaining, updating, and paving the Town's infrastructure, including roadways, drainage systems, Town owned buildings and building systems, and other infrastructure, and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund. YES $\bigcirc$ NO C Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required) GO TO NEXT BALLOT AND CONTINUE VOTING

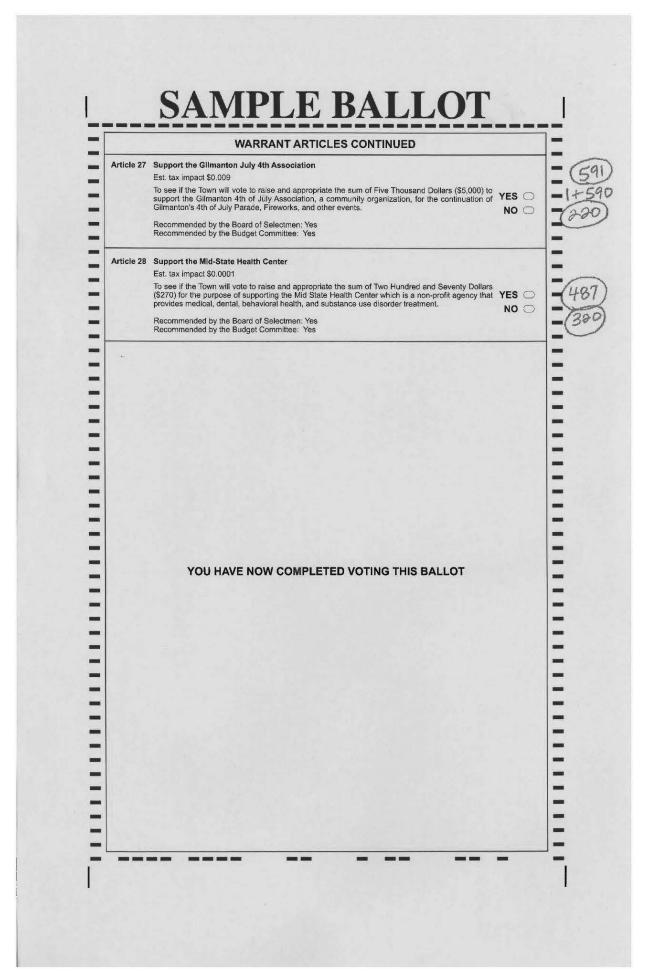
#### SAMPLE BALLO BALLOT 2 OF 3 OFFICIAL BALLOT ANNUAL TOWN ELECTION GILMANTON, NEW HAMPSHIRE **MARCH 8, 2022** TOWN CLERK WARRANT ARTICLES CONTINUED Article 09 Purchase Police Cruiser Est. tax impact \$0.092 To see if the Town will vote to raise and appropriate the sum of Fifty-One Thousand Dollars (\$51,000) to purchase, equip and prepare for service a new Police Department cruiser. This is a non-lapsing warrant article per RSA 32:7 VI and will not lapse until the purchase of the Police Cruiser is complete or until December 31, 2024, whichever comes first. YES NO O Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes Article 10 Purchase Security System for the Public Safety Building Est. tax impact \$0.043 To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars YES (\$24,000) to purchase a new security system for the Public Safety Building. NO O Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required) Article 11 Energy Upgrades to Town Facilities Est. tax impact \$0.072 To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of completing energy efficiency upgrades to various town buildings as identified in the energy audit completed in 2021. NO O Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required) Article 12 Deeded Property Clean Up Est. tax impact \$0.013 To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the cleanup and repair of properties taken by Town tax deed for the purpose of readying such properties for sale. YES O Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required) Article 13 Sale of Town Properties To see if the Town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction: Map/Lot Description 118-027-001 Land Only Aspen Ave 119-045 Land Only Iris Ave 119-053 Land Only Iris Ave 122-122 Land Only Dock Rd 130-042 Land Only Winter St 130-051 Land Only Winter St 130-051 Land Only Winter St 132-096 Land Only Valley Shore Dr 132-096 Land Only Buck Ln 133-018 Land Only Moccasin Path 412-024 Land Only NH Rte 106 414-085 Land & Building 805 Province Rd 420-136 Land & Building 805 Province Rd Map/Lot Description Acreage 0.48 0.14 0.14 0.491 0.339 0.36 0.17 YES 10.1 NO O 420-136 Land & Building 326 Allens Mill Rd 6.0 Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes TURN BALLOT OVER AND CONTINUE VOTING

# SAMPLE BALLOT

	WARRANT ARTICLES CONTINUED			-
Article 14	Land Use Change Tax - Amendment  To see if the Town will vote to deposit 50% of all revenues collected for each parcel removed from current use pursuant to RSA chapter 79-A (the Land Use Change tax provision of the Current Use Assessment statute) to be deposited into the Town's Conservation Fund in accordance with RSA 36-A:5 III (Conservation Commission Statute), as is authorized by RSA 79-A:25 II for the purpose of evaluating, acquiring and/or managing conservation land, conservation easements or trail easements. This article only changes the amount of monies to be deposited in this fund which was revised and approved in 2007. (Currently this amount is \$2,500 plus 10% of any amount per parcel removed from the current use tax program.)	YES NO		- (E)
WE SE SHOW	Recommended by the Budget Committee: Yes	+	-	_
Article 15	Conservation Commission Membership - Amendment To see if the Town will vote to increase the membership of the Gilmanton Conservation Commission from 6 to 7 members as provided in RSA 36-A:3.	YES NO		-1+5
	Recommended by the Conservation Commission: Yes			_
Article 16	Adopt Ali Veterans' Tax Credit			-
	Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit' If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28, and will be available effective April 1, 2022.	YES		
	Recommended by the Board of Selectmen: Yes	1991		-
Article 17	Support the Gilmanton Year-Round Library (by petition) Est. tax impact \$0.085			=
	To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand, One hundred Dollars (\$47,100) for partial funding of operating expenses of the Gilmanton Year-Round Library for Fiscal Year 2022.	YES	00	47
	Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes	NO		_6
Article 18	Support the Gilmanton Youth Organization			=
	Est. tax impact \$0.010			
	To see if the Town will vote to raise and appropriate the sum of Five Thousand, Five Hundred Dollars, (\$5,500) for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park.		0 0	-(6)
	Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes			=
Article 19	Support the New Beginnings Without Violence & Abuse			= _
	Est. tax impact \$0.002	VEC		150
	To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting New Beginnings Without Violence & Abuse which provides 24-hr crisis support operates a shelter and provides counseling for domestic/sexual assault victims.	NO	22-07	- (a)
	Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes			=
Article 20	Support the Community Action Program			=
	Est. tax impact \$0.009	YES	0	-57
	To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the continuation of services to the low-income residents of Gilmanton through the Laconia Area Center of Community Action Program Belknap-Merrimack Counties, Inc.		0	-(2
	Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes			-
	GO TO NEXT BALLOT AND CONTINUE VOTING			=

## SAMPLE BALLOT





#### SAMPLE BALLO OFFICIAL BALLOT **ANNUAL SCHOOL ELECTION** Comelissa Geale GILMANTON, NEW HAMPSHIRE MELISSA J BEALE SCHOOL DISTRICT CLERK **MARCH 8, 2022 INSTRUCTIONS TO VOTERS** A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL SCHOOL DISTRICT SCHOOL DISTRICT **SCHOOL BOARD MODERATOR TREASURER** MEMBER VOTE FOR NOT MORE THAN ONE VOTE FOR NOT MORE THAN TWO VOTE FOR NOT MORE THAN ONE ONE YEAR ONE YEAR THREE YEARS 1681 MARK L. SISTI 727 ASHLEY S. PAGE KELSEY E. ST. JAMES **BIANCA M. WEBER** (Write-in) (Write-in) ADAM P. MINI SCHOOL DISTRICT 0 (Write-in) **CLERK** VOTE FOR NOT (Write-in) ONE YEAR MELISSA J. BEALE 681 (Write-in) WARRANT ARTICLES Article 02 District Officer Salaries That the salaries of District Officers be set for the coming year as follows: \$250 \$750 \$950 Moderator District Clerk YES Chairperson of the Board School Board Member [each] \$825 NO O District Treasurer \$1.800 Recommended: School Board Recommended: Budget Committee Article 03 Gilmanton School Leach Field Pump Station To see if the School District will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in the Gilmanton School Leach Field Pump Station Capital Reserve as previously established. 587 YES $\bigcirc$ Recommended: School Board Recommended: Budget Committee Estimated Tax Impact: \$.014 NO O Article 04 Roof Replacement Expendable Trust Fund To see if the School District will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500) to be placed in the Roof Replacement Expendable Trust Fund as previously established. YES $\bigcirc$ NO O Recommended: School Board Recommended: Budget Committee Estimated Tax Impact: \$.023 **VOTE BOTH SIDES OF BALLOT**

## SAMPLE BALLOT WARRANT ARTICLES CONTINUED Article 05 Fuel Storage Tank Capital Reserve 560 To see if the School District will vote to raise and appropriate the sum of Two Thousand Dollars YES (\$2,000) to be placed in the Fuel Storage Tank Capital Reserve as previously established. NO O Recommended: School Board Recommended: Budget Committee Estimated Tax Impact: \$.004 Article 06 Tractor Replacement Expendable Trust Fund To see if the School District will vote to raise and appropriate the sum of One Thousand Five Hundred Thirty Eight Dollars (\$1,538) to be placed in the Tractor Replacement Expendable Trust Fund as previously established. 488 Recommended: Budget Committee Estimated Tax Impact: \$.003 Article 07 Computer System Network Repair and Replacement Software 558 To see if the School District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Computer System Network Repair and Replacement Software Upgrade Expendable Trust Fund as previously established. NO O Recommended: School Board Recommended: Budget Committee Estimated Tax Impact: \$.009 Article 08 Kitchen Equipment Replacement Expendable Trust Fund 507 To see if the School District will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in the Kitchen Equipment Replacement Expendable Trust Fund, as previously established. +506 304 Recommended: School Board Recommended: Budget Committee Estimated Tax Impact: \$.014 Article 09 Operation of School District To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriation voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Twelve Million Five Hundred Sixty Four Thousand Three Hundred Forty Six Dollars (\$12,564,346) Should this article be defeated, the default budget shall be Twelve Million Four Hundred Forty Three Thousand Eight Hundred Seventy Two Dollars YES NO C (\$12,443,872) which is the same as last year, with certain adjustments required by previous action of the Gilmanton School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Recommended: School Board Recommended: Budget Committee Estimated Tax Impact: \$16.33 **VOTE BOTH SIDES OF BALLOT**

INSTRUCTIONS: Record the vote for each candidate whose name appears on the ballot next to their name below. Record all WRITE-INS on the separate return provided for that purpose	STATE OF NEW HAMPSHIRE RETURN OF VOTES GILMANTON REPUBLICAN STATE PRIMARY ELECTION September 13, 2022	Vote September 13, 2022 A true copy attest:  Signature of Town/City Clerk  One copy to be Returned ELECTION NIGHT to the Secretary of State	
For Governor Vote for not more than 1	For Executive Councilor  Vote for not more than 1	For Register of Deeds  Vote for not more than 1	
Jay Lewis &	Joseph D. Kenney 486	Judy McGrath 4601	
Richard A. McMenamon II 4	Undervotes   59 Overvotes Ø	Undervotes 184 Overvotes Ø	
Thaddeus P. Riley 54 Chris Sununu 497	For State Senator Vote for not more than 1	For Register of Probate  Vote for not more than 1	
Karen Testerman 65	James P. Gray 469	Alan Glassman 3/0	
Julian M. Acciard 15	Undervotes 166 Overvotes Ø	Marc Abear 101	
Undervotes / O Overvotes 65		Undervotes 1760 Overvotes @	
For United States Senator Vote for not more than 1	For State Representatives  Vote for not more than 4  Norm Silber 170	For County Commissioner Vote for not more than 1	
Andy Martin 5	Glen Aldrich 206	Fran Wendelboe 134	
Chuck Morse 158	Harry H. Bean 348	Glen A. Waring 382	
Tejasinha Sivalingam 3	Richard B. Beaudoin 186	Undervotes 131 Overvotes 13	
Kevin H. Smith 40	Russell Dumais 2/3		
Gerard Beloin	Gregg Hough 217	For Delegates to the State Convention	
John Berman 3	David Nagel 319	Vote for not more than 4	
Donald C. Bolduc 330		Priscilla M. Bean 321	
Bruce Fenton 28		Sue Higgins 269	
Dennis Lamare 4		Douglas J. Lambert 274	
Edmond Laplante, Jr. /	Undervotes 908 Overvotes Ø	David Murphy 239	
Vikram Mansharamani 42	For Sheriff	Nancy S. Poole 205	
Undervotes 3 ( Overvotes Ø	Vote for not more than 1	David Strang 157	
For Representative in Congress	Bill Wright 281	all a property of the same	
Vote for not more than 1	Michael A. MacFadzen 312		
Gilead R. Towne 8	Undervotes 58 Overvotes Ø		
Tom Alciere 3 Tim Baxter 46	For County Attorney Vote for not more than 1	Undervotes 1103 Overvotes Ø	
Gail Huff Brown 9 4	Andrew Livernois 501		
Mark Kilbane 2	Undervotes 143 Overvotes Ø		
Karoline Leavitt 2 23	For County Treasurer		
Mary Maxwell 7	Vote for not more than 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Matt Mowers 135	Michael G. Muzzey 497		
Russell Prescott 7 6	Undervotes 151 Overvotes@	1.7.2 (3.16.75)	
Kevin R. Rondeau 3			
Undervotes 52 Overvotes Ø		The second secon	

#### **REPUBLICAN BALLOTS CAST**

Total Number of Republican Ballots Cast by ELECTION DAY voters

Total Number of Republican Ballots Cast by ABSENTEE voters

Grand Total Number of Rep Ballots Cast (sum of two numbers above)

Number of Overvoted Ballots

INSTRUCTIONS: Record the vote for each candidate whose name appears on the ballot next to their name below. Record all WRITE-INS on the separate return provided for that purpose	STATE OF NEW HAMPSHIRE RETURN OF VOTES GILMANTON DEMOCRATIC STATE PRIMARY ELECTION September 13, 2022	Vote September 13, 2022 A true copy attest:  Signature of Town/City Clerk  One copy to be Returned ELECTION NIGHT to the Secretary of State		
For Governor Vote for not more than 1	For State Senator Vote for not more than 1	For County Attorney Vote for not more than 1		
Tom Sherman 193	Ruth Larson 211	Undervotes 201 Overvotes Ø		
Undervates 29 Overvates 2	Undervotes 24 Overvotes Ø	For County Treasurer		
For United States Senator	For State Representatives	Vote for not more than 1		
Vote for not more than 1	Vote for not more than 4	Undervotes 203 Overvotes 15		
Maggie Hassan a 15	Lisa A. DiMartino 179	For Register of Deeds  Vote for not more than 1		
Paul J. Krautmann //	Dana Hackett 171			
John Riggieri	Bob McLean 162	Undervotes a Da Overvotes Ø		
Undervotes ( Overvotes ( Overv	Edward Cracraft (43	For Register of Probate  Vote for not more than 1		
Vote for not more than 1		Undervotes 193 Overvotes Ø		
Chris Pappas 221		For County Commissioner		
Undervotes 13 Overvotes Ø	Undervotes 229 Overvotes &	Vote for not more than 1		
For Executive Councilor  Vote for not more than 1	For Sheriff Vote for not more than 1	Undervotes 194 Overvotes		
Dana S. Hilliard 202	Undervotes 172 Overvotes Ø			
Undervotes 2 / Overvotes A	1.0			

#### **DEMOCRATIC BALLOTS CAST**

Total Number of Democratic Ballots Cast by ELECTION DAY voters

Total Number of Democratic Ballots Cast by ABSENTEE voters

Grand Total Number of Dem Ballots Cast (sum of two numbers above)

185 a3 a08

Number of Overvoted Ballots

#### **DEMOCRATIC Write-In Votes**

Please indicate names of all write-ins (regardless of whether they are known to you) and the number of votes received by each in the appropriate space. Use additional sheets if necessary.

Please DO NOT use hash marks. Use numbers to record write-in votes, i.e. 1, 2, 3, 4

For SHERIFF	For REGISTER OF DEEDS
MacFazden 25	Deann Correr 1
Wright 10	Judy McGrath 2
Totman 1	
David Cooft 1	
For COUNTY ATTORNEY	For REGISTER OF PROBATE
Livernois a	Alan Glassman II
Kenneth Anderson I	Niel Totman 1
	Marc Abear 1
11-11	
	For COUNTY COMMISSIONER
	(Indicate appropriate district No. if applicable)
	Waring 10
For COUNTY TREASURER	mare machamara 1
Debra M. Fletcher 1	
Muzzey 1	
	TURN OVER TO RECORD WRITE-IN
	VOTES FOR OTHER OFFICERS >
	TOTES FOR OTHER OFFICERS

ONE COPY TO BE RETURNED ELECTION NIGHT TO THE SECRETARY OF STATE AND ONE COPY TO BE RETAINED BY THE CLERK

## 2022 STATE PRIMARY ELECTION - September 13, 2022 DEMOCRATIC - WRITE IN VOTES

The following persons received WRITE-IN votes on DEMOCRATIC ballots for the following Offices: Please indicate names of all write-ins (regardless of whether they are known to you) and the number of votes received by each in the appropriate space. Use additional sheets if necessary.

Please DO NOT use hash marks. Use numbers to record write-in votes, i.e. 1, 2, 3, 4

For GOVERNOR	For STATE SENATOR
Julian M. Acciard	Dumais 1
Jay Lewis Ø	Joekenney 1
Richard A. McMenamon II Ø	James Gray 1
Thaddeus P. Riley Ø	
Chris Sununu 9	
Karen Testerman Ø	
For UNITED STATES SENATOR	For STATE REPRESENTATIVE
Gerard Beloin	Nagel 9
Jon Berman	Bean B
Donald C. Bolduc 2	Boeudoin 5
Bruce Fenton	Dumais 5
Edmond Laplante, Jr.	Hough 2
Vikram Mansharamani a	Alarich I
Andy Martin	
Chuck Morse 1	
Tejasinha Sivalingam	
Kevin H. Smith	
	For STATE REPRESENTATIVE
For REPRESENTATIVE IN CONGRESS	Floterial District if applicable
Tom Alciere	
Tim Baxter	
Gail Huff Brown A	
Mark Kilbane	
Karoline Leavitt	
Mary Maxwell	
Matt Mowers	
Russell Prescott	
	-
Kevin R. Rondeau Gilead R. Towne	
	_
For EXECUTIVE COUNCILOR	-
101	TUDN OVER TO DECORD WRITE IN
Joseph Kennedy 1	TURN OVER TO RECORD WRITE-IN
1000	VOTES FOR COUNTY OFFICERS >
	- 61000
	Gilmanton
	- 1100
A true copy attest:	Town/City (Ward)
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	tomboty (mad)

ONE COPY TO BE RETURNED ELECTION NIGHT TO THE SECRETARY OF STATE AND ONE COPY TO BE RETAINED BY THE CLERK

Dem write-in CD1

#### 2022 STATE PRIMARY ELECTION - September 13, 2022 **REPUBLICAN - WRITE IN VOTES**

The following persons received WRITE-IN votes on REPUBLICAN ballots for the following Offices: Please indicate names of all write-ins (regardless of whether they are known to you) and the number of votes received by each in the appropriate space. Use additional sheets if necessary.

For GOVERNOR	For STATE SENATOR
Tom Sherman )	term Poss 1 David Devoy 1
	TEVER POUL SETH ROWING
	Markmarcellino I Robert Delwson
	Parker Hoffecker 1
	Peutin Larson 1
	For STATE REPRESENTATIVE
	Peter Varney 1
	Day a Trottier
For UNITED STATES SENATOR	Derek Reyno 1
Maggie Hassan	Brett Climica 1
Paul J. Krautmann	Rich meyer 1
John Riggier	
	For STATE REPRESENTATIVE-
	Floterial District if applicable
For REPRESENTATIVE IN CONGRESS	
Chris Pappas i	
On the company	
	For DELEGATE TO THE STATE CONVENTION
	fichard Lucas a
	Lew Henry 1
For EXECUTIVE COUNCILOR	Gina Scipiro 1
Teresa Grinnell 1	Derek Payno 1
Harpid French a	_ core region.
HUIDIA HEREN 9	
	TURN OVER TO RECORD WRITE-IN
	VOTES FOR COUNTY OFFICERS >
	TO THE STATE OF TH
A true copy attest:	Coimpontan
Signature of Town/City Clerk	Town/City (Ward)
Signature of Townsensy Clerk	Tombony (Hady
ONE COPY TO BE RETURNED EL	ECTION NIGHT TO THE SECRETARY OF STATE
	O BE RETAINED BY THE CLERK

#### **REPUBLICAN Write-In Votes**

Please indicate names of all write-ins (regardless of whether they are known to you) and the number of votes received by each in the appropriate space. Use additional sheets if necessary.

Please DO NOT use hash marks. Use numbers to record write-in votes, i.e. 1, 2, 3, 4

For SHERIFF	For REGISTER OF DEEDS
Ben Weir I	Dave Huot 1
For COUNTY ATTORNEY	For REGISTER OF PROBATE
Dave Huot 1 Rob Lakin 2	
Norm Silber	
	For COUNTY COMMISSIONER
	(Indicate appropriate district No. if applicable)
For COUNTY TREASURER	Julie Irwin 1
Pober Latin 1	
	TURN OVER TO RECORD WRITE-IN
	VOTES FOR OTHER OFFICERS >

ONE COPY TO BE RETURNED ELECTION NIGHT TO THE SECRETARY OF STATE AND ONE COPY TO BE RETAINED BY THE CLERK

#### FINANCIAL REPORTING



Autumn Fog on Rollins Pond – Photography courtesy of Mike McQuade, www.Photospiks.net



Fritillary butterfly on Zinnia - Photography courtesy of Mike McQuade, www Photopiks.net



Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Gilmanton Gilmanton, New Hampshire

#### Report on the Financial Statements

#### Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Gilmanton as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### **Summary of Opinions**

Opinion UnitType of OpinionGovernmental ActivitiesAdverseGeneral FundUnmodifiedAggregate Remaining Fund InformationUnmodified

#### Adverse Opinion on Governmental Activities

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities," paragraph, the accompanying financial statements do not present fairly the financial position of the governmental activities of the Town of Gilmanton, as of December 31, 2021, and the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### **Unmodified Opinions**

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Gilmanton as of December 31, 2021, and the respective changes in financial position, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### **Basis for Opinions**

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Gilmanton and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

#### Responsibilities of Management for the Financial Statements

The Town of Gilmanton's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Gilmanton's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

#### Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and
  design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis,
  evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate
  in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Gilmanton's
  internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial
  doubt about the Town of Gilmanton's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

**Required Supplementary Information** – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### Comparative Statement of Appropriations/Expenditures

# SCHEDULE 1 TOWN OF GILMANTON, NEW HAMPSHIRE Major General Fund

Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2021

			Variance Positive
	Estimated	Actual	(Negative)
Taxes:			
Property	\$2,842,531	\$2,903,144	\$ 60,613
Land use change	76,969	67,128	(9,841)
Yield	17,381	17,381	-
Interest and penalties on taxes	81,000	70,718	(10,282)
Total from taxes	3,017,881	3,058,371	40,490
Licenses, permits, and fees:			
Business licenses, permits, and fees	13,556	15,548	1,992
Motor vehicle permit fees	1,042,019	1,061,703	19,684
Building permits	43,224	49,968	6,744
Other	21,941	11,635	(10,306)
Total from licenses, permits, and fees	1,120,740	1,138,854	18,114
Intergovernmental:			
State:			
Meals and rooms distribution	279,524	279,524	-
Highway block grant	151,505	151,467	(38)
State and federal forest land reimbursement	2,120	2,120	-
Other	1,377,600	681,190	(696,410)
Total from intergovernmental	1,810,749	1,114,301	(696,448)
Charges for services:			
Income from departments	140,710	164,178	23,468
Miscellaneous:			
Sale of municipal property	10,554	10,554	
Interest on investments	18,000	18,247	247
Other	25,866	99,197	73,331
Total from miscellaneous	54,420	127,998	73,578
Other financing sources:			
Transfers in	172,798	272,264	99,466
Total revenues and other financing sources	6,317,298	\$5,875,966	\$ (441,332)
Unassigned fund balance used to reduce tax rate	200,000		
Total revenues, other financing sources, and use of fund balance	\$6,517,298		

## SCHEDULE 2 TOWN OF GILMANTON, NEW HAMPSHIRE

#### Major General Fund

Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)

For the Fiscal Year Ended December 31, 2021

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:	\$ -	\$ 256,793	\$ 189,759	\$ -	\$ 67,034
Executive	<b>3</b> -	19,381	8,161		11,220
Election and registration		344,387	301,574		42,813
Financial administration		123,908	115,561		8,347
Revaluation of property	69.002	80,000	144,665	3,427	0,547
Legal	68,092	62,149	59,704	5,427	2,445
Planning and zoning	16.005	89,520	99,032	3,066	3,517
General government buildings	16,095		15,936	3,000	3,517
Cemeteries	-	15,936			2,981
Insurance, not otherwise allocated		101,983	99,002	6,493	138,357
Total general government	84,187	1,094,057	1,033,394	0,493	130,337
Public safety:					
Police	6,674	671,803	624,702		53,775
Fire	14	732,032	701,121	<b>7.</b>	30,911
Building inspection	-	34,365	28,462	-	5,903
Emergency management	<u>u</u>	2,500	2,238	<u> </u>	262
Total public safety	6,674	1,440,700	1,356,523		90,851
Highways and streets:	-				
Administration	-	507,485	385,910	-	121,575
Highways and streets	-	422,900	363,603	-	59,297
		4,500	4,335	_	165
Street lighting Other	-	275,415	269,563	2	5,852
		1,210,300	1,023,411		186,889
Total highways and streets		1,210,300	1,025,411		
Sanitation:		2.052	2.502		270
Solid waste collection		3,853	3,583	-	
Solid waste disposal	2,525	370,847	362,917		10,455
Total sanitation	2,525	374,700	366,500		10,725
Health:					
Pest control	<b>:</b> ■).	1,280	0.	1,280	~
Health agencies		24,100	24,100	-	
Total health		25,380	24,100	1,280	-
Welfare:					
Administration and direct assistance		13,121	2,675	-7	10,446
Vendor payments and other	-	86,879	15,409	-	71,470
Total welfare	10	100,000	18,084		81,916
		( <del>-</del>			
Culture and recreation:		20 615	19,518		10,097
Parks and recreation	-	29,615	6,692	850	(42)
Library	•	6,650			(42
Patriotic purposes	-	485	485	<u>:</u> ■0	-
Other		60,600	60,600		10,055
Total culture and recreation		97,350	87,295		10,055
Conservation	020	7,474	7,474	-	

(Continued)

## SCHEDULE 2 TOWN OF GILMANTON, NEW HAMPSHIRE

#### Major General Fund

Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2021

	Encumbered from Prior Year	Ap	propriations	Expenditures	Encumbered to Subsequent Year	I	/ariance Positive Negative)
Debt service:				q <del>11 == ==</del>			
Principal of long-term debt	. <u></u>		2,336	2,336	•		2
Interest on long-term debt			18	17			1
Total debt service			2,354	2,353			$\mathbf{l}_i$
Capital outlay	157,313		1,894,983	1,288,018	805,755		(41,477)
Other financing uses: Transfers out	<u> </u>		270,000	270,000			8
Total appropriations, expenditures, other financing uses, and encumbrances	\$250,699	_\$_	6,517,298	\$ 5,477,152	\$ 813,528	\$	477,317

## SCHEDULE 3 TOWN OF GILMANTON, NEW HAMPSHIRE

Major General Fund

Schedule of Changes in Unassigned Fund Balance For the Fiscal Year Ended December 31, 2021

Unassigned fund balance, beginning, as restated (see Note 17 - Non-GAAP Budgetary Basis)	\$ 2,859,083
Changes:	
Unassigned fund balance used to reduce 2021 tax rate	(200,000)
2021 Budget summary:	
Revenue shortfall (Schedule 1) \$ (441,332)	
Unexpended balance of appropriations (Schedule 2) 477,317	
2021 Budget surplus	35,985
Increase in nonspendable fund balance	(56,819)
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)	2,638,249
Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis:	
To record deferred property taxes not collected within 60 days of the	
fiscal year-end, not recognized on a budgetary basis	(143,952)
Elimination of the allowance for uncollectible taxes	106,974
Unassigned fund balance, ending, GAAP basis (Exhibit C-1)	\$ 2,601,271

## SCHEDULE 4 TOWN OF GILMANTON, NEW HAMPSHIRE

#### Nonmajor Governmental Funds Combining Balance Sheet December 31, 2021

			Sp	ecial Reve	nue l	Funds						
	Co	nservation						Police	P	ermanent		
	Co	mmission	I	Library	Ar	nbulance		Details	_	Fund	_	Total
ASSETS												
Cash and cash equivalents	\$	32,808	\$	10,713	\$		\$	*	\$	8,719	\$	52,240
Investments		-		-		=		·		782,964		782,964
Interfund receivable		80,766	_	2		96,250	-		_	*		177,016
Total assets	\$	113,574	\$	10,713	\$	96,250	\$	10.	\$	791,683	\$	1,012,220
LIABILITIES												
Interfund payable	\$	- 4	_\$		\$			52,902		-		52,902
FUND BALANCES (DEFICIT)												
Nonspendable		-		¥		-				401,225		401,225
Restricted		113,574		10,713		96,250				390,458		610,995
Unassigned (deficit)				2		- 2		(52,902)				(52,902)
Total fund balances (deficit)		113,574		10,713		96,250		(52,902)		791,683	_	959,318
Total liabilities and fund balances	\$	113,574	\$	10,713	\$	96,250	\$	-	\$	791,683	\$	1,012,220

## SCHEDULE 5 TOWN OF GILMANTON, NEW HAMPSHIRE

#### Nonmajor Governmental Funds

#### Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances For the Fiscal Year Ended December 31, 2021

			S	pecial Reve	nue Fu	ınds						
	Con	nservation						Police	Pe	ermanent		
	Co	mmission	L	ibrary	An	nbulance	I	Details	_	Fund	_	Total
REVENUES												
Charges for services	\$	'≅	\$	856	\$	50,000	\$	56,139	\$	#	\$	106,995
Miscellaneous		7,835	-	6,500		2		2		73,429	_	87,764
Total revenues	V===	7,835		7,356	_	50,000		56,139	_	73,429	_	194,759
EXPENDITURES												
Current:												
General government		-		₩.		=		-		9,910		9,910
Public safety		<del>,</del>		-		3,750		42,510		ė		46,260
Culture and recreation		144		5,951		-		i <del>a</del>		-		5,951
Conservation		8,190		2		2						8,190
Total expenditures	9	8,190	8	5,951		3,750		42,510	_	9,910	_	70,311
Net change in fund balances		(355)		1,405		46,250		13,629		63,519		124,448
Fund balances, beginning		113,929		9,308		50,000		(66,531)		728,164		834,870
Fund balances, ending	\$	113,574	\$	10,713	\$	96,250	\$	(52,902)	\$	791,683	\$	959,318

#### **Town Warrant 2023**

The inhabitants of the Town of Gilmanton in the County of Belknap in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 4, 2023

Time: 9:00 AM

Location: Gilmanton Elementary School Details: 1386 NH RT 140, Gilmanton IW, NH

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2023 Time: 7:00 AM to 7:00 PM

Location: Gilmanton Academy Building Details: 503 Province Rd, Gilmanton, NH

#### **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before 1/30/2023, a true and attested copy of this document was posted at the place of meeting and at the Town Offices at the Gilmanton Academy Building, the Gilmanton Corners Post Office, and the Gilmanton Iron Works Post Office, and that an original was delivered to the Town Clerk/Tax Collector.

Name	Position	Signature
Mark Warren	Chairman Ma	ukilaren
Vincent Baiocchetti	Vice Chairman	110
Evan Collins	Selectman Esserie	

#### Article 01 Election of Officials

To Elect those running for office.

#### **ZONING WARRANT ARTICLES**

#### Article 02 Zoning Ordinance Amendment #1

Article # 02\_: Zoning Ordinance Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: to amend article VII. Non-Conforming Uses, Lots & Structures to allow an existing non-conforming structure to be replaced in the same footprint without a variance or special exception and to allow a waiver from encroachment, well setback, or slope requirements on a septic system design on a non-conforming lot?

Recommended by the Planning Board: Yes

#### Article 03 Zoning Ordinance Amendment #2

Article # 03: Zoning Ordinance Amendment #2

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Gilmanton as follows: to amend Article XVI. Definitions to remove the definition of "warehouse"; to create the definition of "Commercial Storage Facility" to be a building or series of buildings which are leased or rented; to create the definition of "Warehouse or Wholesale Marketing" to be storage for the sole purpose of distribution; and to amend the definition of Storage Building-Noncommercial to remove the requirement that it be used by the owner of the lot?

#### Recommended by the Planning Board: Yes

#### Article 04 Zoning Ordinance Amendment #4

Article # 04: Zoning Ordinance Amendment #3

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town of Gilmanton as follows: to amend Article IV, Table 1. Table of Uses to add "Commercial Storage Facility" to be by special exception in the Village Zone, by conditional use permit in the Rural & Residential Lake Zones, permitted in the Business & Light Business Zones, not permitted in the Conservation Zone; to add "Storage Building Non-commercial" to be permitted in the Village, Rural, Conservation, Light Business & Business Zones and by conditional use permit in the Residential Lake Zone; and to amend the use of Warehouse Existing Building and New Construction to be allowed by conditional use permit in the Rural & Light Business Zones where currently is not permitted or permitted by special exception?

#### Recommended by the Planning Board: Yes

#### **WARRANT ARTICLES**

#### Article 05 Ambulance & Equipment Lease/Purchase

Article # 05: Ambulance & Equipment Lease/ Purchase

To see if the Town will authorize the Selectmen to acquire and outfit a replacement for Ambulance #2 for the total purchase price of Four Hundred Nineteen Thousand Seven Hundred and Sixty-Six and 00/100 Dollars (\$419,766.00). Further, to see if the Town will authorize the Selectmen to fund the down payment of Two Hundred Thousand, Nine Hundred and Twenty-Two 00/100 Dollars (\$200,922.00) by withdrawing One Hundred and Forty-Six Thousand Two Hundred and Fifty and 00/100 Dollars (\$146,250.00) from the previously established EMS Revolving Account and Fifty-Four Thousand Six Hundred and Seventy-Two 00/100 Dollars (\$54,672.00) from the previously established Repair, Replace EMS Vehicle Capital Reserve Fund.

Lastly, to see if the Town will authorize the Selectmen to enter into a four-year lease-purchase agreement, and to raise and appropriate the anticipated sum of Fifty-Four Thousand and Fifty-Four and 40/100 Dollars (\$54,054.00) for the first year's payment commencing in 2025. The appropriation for the payment of the lease payments shall be non-lapsing under RSA 32:7. (3/5th Ballot Majority Required)

### Recommended by the Selectmen Yes Recommended by the Budget Committee Yes

#### Article 06 2023 Operating Budget Request

#### Est tax impact \$ 5.715

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling Five Million, Ninety-Two Thousand, Five Hundred and Seventy Dollars (\$5,092,570.00). Should this article be defeated, the default budget shall be Four Million, Eight Hundred and Ninety-Four Thousand, One Hundred Thirty-Eight Dollars (\$4,894,138) which is the same as last year, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

		Budget	Unaudited	Dept Head	Selectmen	BUD COM	Default
		2022	Expensed 2022	Requested 2023	Recommend 2023	Recommend 2023	Budget 2023
		2022	2022	2023	2023	2023	2023
	TOTAL: TOWN BUDGET	\$ 4,437,856	\$ 4,247,483	\$ 5,135,200	\$ 5,092,570	\$ 5,092,570	\$ 4,894,138
							-
EXECUTIVE		02.200	02.700	00055	2225	22.255	
4130-110	EXEC Salary Town Administrator	82,389	82,389	89,066	89,066	89,066	82,389
4130-115 4130-116	EXEC Asst Town Admin Wages EXEC Clerical/reseacher	45,282 24,089	45,162	48,464	48,464 25,779	48,464 25,779	45,282
4130-116	EXEC Community Develop Admin	64,667	22,069 65,802	25,779 69,222	69,222	69,222	24,089 64,667
4130-117	EXEC Community Develop Admini	31,864	29,958	50,669	50,669	50,669	47,341
4130-110	EXEC Salary Selectmen	10,964	10,964	10,964	10,964	10,964	10,964
4130-210	EXEC Health Insurance	44,211	41,758	59,102	59,102	59,102	59,102
4130-211	EXEC Dental Insurance	4,423	2,949	4,490	4,490	4,490	4,490
4130-215	EXEC Life/STD/LTD Insurance	1524	1285	1748	1,748	1,748	1,748
4130-220	EXEC FICA	16,074	15,549	18,239	18,239	18,239	17,033
4130-225	EXEC Medicare	3,759	3,637	4,265	4,265	4,265	3,984
4130-230	EXEC Retirement	29,999	31,540	35,524	35,524	35,524	33,076
4130-270	EXEC Training	3,000	625	3,000	3,000	3,000	3,000
4130-271	EXEC Appreciation	300	0	1,000	1,000	1,000	300
4130-341	EXEC Telephone	3,400	3,418	3,600	3,600	3,600	3,400
4130-343	EXEC Advertising	1,000	610	1,000	1,000	1,000	1,000
4130-370	EXEC Computer Expenses	16,030	16,030	1,325	1,325	1,325	1,325
4130-391	EXEC Professional Services	3,000	2,970	3,000	3,000	3,000	3,000
4130-429	EXEC Town Website	1,900	1,929	2,000	2,000	2,000	2,000
4130-440	EXEC Copier Lease/Rent	4,000	4,721	4,000	4,000	4,000	4,000
4130-441	EXEC Postage Machine lease/rent	2,000	1,874	2,000	2,000	2,000	2,000
4130-550	EXEC Printing	3,800	3,595	4,000	4,000	4,000	3,800
4130-560	<b>EXEC Dues &amp; Subscriptions</b>	4,331	4,320	4,050	4,050	4,050	4,050
4130-610	EXEC Office Supplies	2,000	2,749	2,800	2,800	2,800	2,000
4130-637	EXEC Mileage Reimbursement	1,000	485	1,000	1,000	1,000	1,000
4130-690	EXEC Other Miscellaneous	400	322	400	400	400	400
4130-750	EXEC CO Office Equipment	500	442	1,500	1,500	1,500	500
*TOTAL** EX	ECUTIVE	405,906	397,151	452,207	452,207	452,207	425,940
COMPUTER T	ECHNOLOGY						
4131-370	CT Computer Technology Expense			55,559	55,559	55,559	56,276
*TOTAL** CO	MPUTER TECHNOLOGY	0	0	55,559	55,559	55,559	56,276
	REGISTRATION						
4140-115	ER Salary Election Workers	5,850	3,559	2,250	2,250	2,250	5,850
4140-102	ER Salary Supervisors of Checklist	3,000	2,780	1,980	1,980	1,980	3,000
4140-220	ER Office - FICA	186	209	122	122	122	186
4140-225	ER Office - Medicare	44	50	29	29	29	44
4140-343	ER Clerk Advertising & Notices	200	0	100	100	100	200
4140-431	ER Computer Maint	4,200	4,761	1,928	1,928	1,928	4,200
4140-490	ER Voting Booths	1	0	1	_ 1	1	1
4140-550	ER Printing	2,200	884	1,514	1,514	1,514	2,200
4140-610	ER Election General Expense	5,150	2,049	2,970	2,970	2,970	5,150
4140-620 *TOTAL** FL	ER Office Supplies ECTION & REGISTRATION	500 <b>21,331</b>	189 <b>14,481</b>	200 <b>11,094</b>	200 <b>11,094</b>	200 <b>11,094</b>	500 <b>21,331</b>
IOIAL LL	Letion & Redistration	21,331	14,401	11,034	11,034	11,034	21,331
FINANCIAL							
4150-110	FA Salary Finance Office & HR Admin	53,365	49,722	75,000	75,000	75,000	53,365
4150-114	FA Wages Budget Secretary	3,142	1,013	3,142	3,142	3,142	3,142
4150-115	FA Salary Treasurer	6,003	6,003	6,003	6,003	6,003	6,003

Town of Gilmanton

		Budget 2022	Unaudited Expensed 2022	Dept Head Requested Re 2023	Selectmen ecommend 2023	BUD COM Recommend 2023	Default Budget 2023
	TOTAL: TOWN BUDGET	\$ 4,437,856 \$	4,247,483 \$	5,135,200 \$	5,092,570	5,092,570 \$	4,894,138
4150-116	FA Salary Deputy Treasurer	500	500	500	500	500	500
		Budget	Unaudited	Dept Head	Selectmen	BUD COM	Default
			Expensed	,	Recommend		Budget
		2022	2022	2023	2023	3 2023	2023
	TOTAL: TOWN BUDGET	\$ 4,437,856	\$ 4,247,483	\$ 5,135,200	\$ 5,092,570	\$ 5,092,570	\$ 4,894,138
4150-117	FA Salary Trust Funds Clerk	250	<del></del>	250	250	250	250
4150-118	FA Salary Trust Funds	7,000	6,738	7,000	7,000	7,000	7,000
4150-210	FA Health Insurance	7=	(22)	22,543	22,543	22,543	=
4150-211	FA Dental Insurance	: <del>-</del>	( <del>-</del> 10)	1,248	1,248	1,248	= 7
4150-215	FA Life/STD/LTD	Name of the Control of the Control		444	444		
4150-220	FA Office FICA	4,308	3,965	5,697	5,697		4,356
4150-225	FA Office Medicare	1,007	927	1,332	1,332		1,019
4150-230	FA Retirement	0	1 <del>-</del> 2	8,970	8,970		0
4150-270	FA Training	200	-	200	200		200
4150-301	FA Annual Auditing	13,500	12,375	23,500	23,500		23,500
4150-370	FA Computer Expenses	3,774	4,570	6,315	6,315		6,315
4150-560	FA Dues & Subscriptions	50	- 4 F00	50	50		50
4150-620	FA Office Supplies	3,000	1,588	3,200	3,200		3,000
4150-625	FA Miles	11,100	9,945	11,400	11,400		11,400
4150-637	FA Other Miss Evpenses	50	S-3	50	50		50 50
4150-690	FA Other Misc Expenses	50 500	- 78	50 500	50 500		50 500
4150-691 4150-692	FA Budget Committee Expenses FA Trustee's Expenses	400	207	400	400		400
**TOTAL** I		108,199	97,630	177,795	177,795	THE RESIDENCE OF THE PARTY OF T	121,100
	posterior and a service of the servi		***************************************			**************************************	
TAX COLLECT	OR/CLERK						
4151-110	TCX Salary	66,456	66,456	71,136	71,136		66,456
4151-112	TCX Salary Deputy	43,950	42,659	47,050	47,050		43,950
4151-115	TCX Wages Assistant #1	21,039	2 <del>=</del> 2	21,840	21,840	21,840	21,039
4151-116	TCX Wages Assistant #2			6,630			<b>a</b>
4151-210	TCX Health Insurance	26,909	26,908	30,057	30,057		30,057
4151-211	TCX Dental Insurance	1,237	1236	1,255	1,255		1,255
4151-215	TCX Life/STD/LTD Insurance	694	689	729	729		729
4151-220 4151-225	TCX Office FICA	8,198	6,245	9,093	9,093		8,150 1,000
4151-225	TCX Office Medicare TCX Retirement Group I	1,917 15,523	1,461	2,127 16,310	2,127 16,310		1,906 15,236
4151-230	TCX Recirement Group 1	1,200	15,399 1,333	1,700	1,700		1,200
4151-341	TCX Telephone	475	634	660	660		660
4151-343	TCX relephone TCX Advertising & Notices	500	132	500	500		500
4151-370	TCX Software Support Exp	8,977	6,693	7,876	7,876		7,876
4151-390	TCX Document Restoration	10,000	9,230	15,000	15,000		10,000
4151-391	TCX Proffessional Services	8,100	7,549	10,105	10,105		10,105
4151-391	TCX Copier Lease/Rent	2,500	2,585	2,500	2,500		2,500
4151-550	TCX Printing	900	753	900	900		900
4151-560	TCX Dues & Subscriptions	570	570	570	570		570
4151-620	TCX Office Supplies	2,200	2,141	2,200	2,200		2,200
4151-637	TCX Mileage Reimbursement	2,500	2,778	2,500	2,500		2,500
4151-810	TCX BCRD Recording Fees	700	338	700	700		700
**TOTAL**	TAX COLLECTOR/CLERK	224,545	195,789	251,438	244,808	244,808	228,489

		Budget 2022	<b>Unaudited</b> Expensed 2022	Dept Head Requested 2023	Selectmen Recommend 2023	BUD COM Recommend 2023	Default Budget 2023
	TOTAL: TOWN BUDGET	\$ 4,437,856	\$ 4,247,483	\$ 5,135,200	\$ 5,092,570	\$ 5,092,570	\$ 4,894,138
PROPERTY TA	XATION / ASSESSING						-
4152-270	RP Training	595	14 <u>18</u> 1	650	650	650	595
4152-312	RP Contracted Assessor	45,000	44,950	48,000	48,000	48,000	48,000
4152-370	RP Computer Expenses	7,300	4,547	4,765	4,765	4,765	7,100
4152-390	RP Professional Tax Mapping	3,110	2,850	4,025	4,025	4,025	4,025
4152-560	RP Dues & Subscriptions	265	270	275	275	275	275
4152-620	RP Office Supplies	400	141	400	400	400	400
4152-637	RP Mileage	200	1-1	200	200	200	200
4152-810	RP BCRD Recording Fees	100	6	100	100	100	100
*TOTAL** PR	OPERTY TAXATION/ASSESSING	56,970	52,764	58,415	58,415	58,415	60,695
LEGAL							
4153-320	Legal	80,000	62,805	80,000	70,000	70,000	80,000
**TOTAL** L	EGAL	80,000	62,805	80,000	70,000	70,000	80,000
PLANNING BO	DARD						
4191-270	PB Training	1,000	272	1,000	1,000	1,000	1,000
4191-343	PB Advertising & Notices	2,000	351	2,500	2,500	2,500	2,000
4191-370	PB Computer Expenses	800	800	1,000	1,000	1,000	1,000
4191-390	PB Prof Services Consultant	4,200	300	4,410	4,410	4,410	4,410
4191-391	PB LR Planning Commission	3,660	3,703	3,833	3,833	3,833	3,833
4191-550	PB Printing	200	0	200	200	200	200
4191-560	PB Dues & Subscriptions	0	0	0	0	0	0
4191-620	PB Office Supplies	500	366	500	500	500	500
4191-637	PB Mileage Reimbursement	250	0	250	250	250	250
4191-670	PB Books & Periodicals	200	129	200	200	200	200
	LANNING BOARD	12,810	5,921	13,893	13,893	13,893	13,393
ZONING BOAF	RD						
4192-270	ZBA Training	300	0	300	300	300	300
4192-343	ZBA Advertising & Notices	650	597	850	850	850	650
4192-560	ZBA Dues & Subscriptions	875	800	1,000	1,000	1,000	1,000
4192-620	ZBA Office Supplies	150	66	150	150	150	150
4192-637	ZBA Mileage	100	0	100	100	100	100
4192-810	ZBA BCRD Recording Fee's	350	300	450	450	450	350
	ONING BOARD	2,425	1,763	2,850	2,850	2,850	2,550
HISTORIC DIST	TRICT						
4193-270	HDC Training	150	0	150	150	150	150
4193-343	HDC Advertising & Notices	300	81	300	300	300	300
4193-560	HDC Dues & Subscriptions	60	50	60	60	60	60
4193-500	HDC Office Supplies	64	23	100	100	100	64
4193-690	HDC Other Miscellaneous	50	58	50	50	50	50
	ISTORIC DISTRICT	624	212	660	660	660	624

		Budget 2022	<b>Unaudited</b> Expensed 2022	Dept Head Requested 2023	Selectmen Recommend 2023	BUD COM Recommend 2023	Default Budget 2023
	TOTAL: TOWN BUDGET	\$ 4,437,856	\$ 4,247,483	\$ 5,135,200	\$ 5,092,570	\$ 5,092,570	\$ 4,894,138
GENERAL GO	VEDNIMENT						
4194-410	GG Electricity Academy	10,000	11,197	19,000	19,000	19,000	19,000
4194-411	GG Heating & Oil Academy	9,000	11,088	15,600	15,600	15,600	15,600
4194-430	GG Repair & Maint Academy	30,000	31,517	40,000	40,000	40,000	30,000
4194-490	GG Elevator Maint Academy	3,000	3,018	3,600	3,600	3,600	3,600
4194-610	GG Supplies/ Services Bldgs	14,060	13,817	16,000	16,000	16,000	16,000
4194-630	GG Repairs & Maintenance Bldgs	7,800	4,503	7,800	7,800	7,800	7,083
4194-640	GG Custodial Services Academy	10,000	10,173	10,800	10,800	10,800	10,800
4194-650	GG Groundskeeping Town Buildings	11,739	8,812	15,000	15,000	15,000	15,000
4194-691	GG Energy Committee Expense	3,		1,000	1,000	1,000	0
4194-910	GG OTH Electricity	850	1,191	1,430	1,430	1,430	1,430
4194-911	GG OTH Heating & Oil	1,700	3,420	4,065	4,065	4,065	4,065
4194-930	GG OTH Repairs & Maintenance	5,000	3,478	10,000	10,000	10,000	5,000
4194-940	GG OTH Custodial Sevices	1	741	2,600	2,600	2,600	2,600
4194-941	GG OTH Telephone	1,800	1,745	1,800	1,800	1,800	1,800
4194-950	GG OTH Groundskeeping	1,270	560	1,670	1,670	1,670	1,670
*TOTAL* GEN	IERAL GOV BUILDINGS	106,220	105,262	150,365	150,365	150,365	133,648
CEMETERY							
<b>CEMETERY</b> 4195-115	CEM Wages Grounds Keeper	7,000	5,650	7,490	7,490	7,490	7,000
4195-220	CEM FICA	434	350	464	464	464	434
4195-225	CEM Medicare	102	82	109	109	109	102
4195-430	CEM Repairs & Maintenance	3,800	3,580	3,800	3,800	3,800	3,800
4195-610	CEM General Supplies	100	100	100	100	100	100
4195-650	CEM Contracted Grounds Keeping	4,500	6,174	5,000	5,000	5,000	4,500
**TOTAL** C		15,936	15,936	16,963	16,963	16,963	15,936
		30 4 20 4 30 4 50 10 50	1300 400004 0000			Tolkhood Market and Alexander	
INSURANCE							
4196-250	INS Unemployment Comp	2,981	127	2,667	2,667	2,667	2,667
4196-260	INS Workers Compensation	36,499	35,441	34,940	34,940	34,940	34,940
4196-520	INS Prop, Auto & Liability Ins	68,128	68,128	74,260	74,260	74,260	74,260
**TOTAL** I	NSURANCE	107,608	103,569	111,867	111,867	111,867	111,867
POLICE DEPA	PTMENT						
4210-110	PD Salary Chief	89,877	89,877	96,200	96,200	96,200	89,877
4210-111	PD Wages Secretary	51,002	51,013	68,600	68,600	68,600	51,002
4210-113	PD Wages Sergeant	63,461	58,228	67,912	67,912	67,912	63,461
4210-114	PD Wages Patrol #1	60,888	63,323	64,923	64,923	64,923	60,888
4210-115	PD Wages Patrol #2	49,587	42,399	53,082	53,082	53,082	49,587
4210-116	PD Wages Patrol #3	49,587	51,685	53,082	53,082	53,082	49,587
4210-119	PD Wages ACO PT	2,600	. 0	. 0	0	. 0	2,600
4210-120	PD Wages Part Time	3,000	0	26,000	26,000	26,000	3,000
4210-125	PD Wages Special Detail	4,000	1,680	4,000	4,000	4,000	4,000
4210-140	PD Wages Overtime	20,000	21,816	20,000	20,000	20,000	20,000
4210-141	PD Grant Overtime	3.	0	1	1	1	0
4210-150	PD Wages Holiday Pay	13,118	6,487	14,040	14,040	14,040	13,118
4210-190	PD Wages Call Pay	8,736	5,921	8,736	8,736	8,736	8,736
4210-210	PD Health Insurance	39,280	36,522	64,608	64,608	64,608	64,608
4210-211	PD Dental Insurance	4,676	4,571	5,745	5,745	5,745	4,677
4210-215	PD Life/STD/LTD Insurance	2,706	2,124	2,841	2,841	2,841	2,841
4210-220	PD FICA	3,509	3,305	5,866	5,866	5,866	3,509

		Budget	<b>Unaudited</b> Expensed	Dept Head	Selectmen Recommend	BUD COM Recommend	Default Budget
		2022	2022	2023	2023	2023	2023
	TOTAL: TOWN BUDGET	\$ 4,437,856	\$ 4,247,483	\$ 5,135,200	\$ 5,092,570	\$ 5,092,570	\$ 4,894,138
4210-225	PD Medicare	6,030	5,684	6,910	6,910	6,910	6,030
4210-230	PD Retirement Group I & II	128,886	121,900	133,914	133,914	133,914	124,083
4210-270	PD Police Training	7,500	6,798	7,500	7,500	7,500	7,500
4210-290	PD Pre Employment Services	1,000	0	1,000	1,000	1,000	1,000
4210-341	PD Telephone	4,500	5,292	5,412	5,412	5,412	5,412
4210-355	PD Photo Lab Investagation	500	427	500	500	500	500
4210-370	PD Computer Expenses	11,000	11,000	0	0	0	0
4210-390	PD Prof Prosecuting Serv	9,500	12,500	12,500	12,500	12,500	12,500
4210-410	PD Elecric Safety Building	2,750	2,684	4,000	4,000	4,000	4,000
4210-411	PD Heat	2,500	2,047	2,500	2,500	2,500	2,500
4210-430	PD Communication Rep & Maint	1,300	732	1,300	1,300	1,300	1,300
4210-440	PD Copier Lease/Rent Contract	9,000	8,972	10,000	10,000	10,000	10,000
4210-560	PD Dues & Subscriptions	600	443	600	600	600	600
4210-620	PD Office Supplies	2,250	1,664	2,250	2,250	2,250	2,250
4210-625	PD Postage	450	379	600	600	600	600
4210-630	PD Safety Bldg Rep & Maint	1,500	2,062	2,000	2,000	2,000	2,000
4210-635	PD Gasoline	14,000	17,564	14,000	14,000	14,000	14,000
4210-637	PD Mileage Reimbursement	500	424	500	500	500	500
4210-640	PD Custodial & HouseKeeping	2,650	2,639	3,590	3,590	3,590	3,590
4210-660	PD Vehicle Repair	10,000	8,130	10,000	10,000	10,000	10,000
4210-680	PD Uniforms	5,000	3,752	5,000	5,000	5,000	5,000
4210-681	PD Equipment	5,000	4,370	5,000	5,000	5,000	5,000
4210-800	PD Other Programs POLICE DEPARTMENT	2,500 <b>694,943</b>	1,753 <b>660,167</b>	2,500 <b>787,212</b>	2,500 <b>787,212</b>	2,500 <b>787,212</b>	2,500 <b>712,356</b>
IOIAL I	- OLICE DEFARTIVIENT	054,545	000,107	707,212	,0,,222	,	112,550
		034,343	000,103	707,212	707,222	,	112,330
FIRE DEPART	MENT					- 0.000	
<b>FIRE DEPART</b> 4220-110	MENT FD Salary Chief	93,904	93,903	100,477	100,477	100,477	93,904
FIRE DEPART 4220-110 4220-114	MENT FD Salary Chief FD LT Wages Medical #1	93,904 59,654	93,903 60,515	100,477 67,479	100,477 67,479	100,477 67,479	93,904 59,654
FIRE DEPART 4220-110 4220-114 4220-115	MENT  FD Salary Chief  FD LT Wages Medical #1  FD Wages Medical #2	93,904 59,654 50,444	93,903 60,515 50,002	100,477 67,479 53,988	100,477 67,479 53,988	100,477 67,479 53,988	93,904 59,654 50,444
FIRE DEPART 4220-110 4220-114	MENT FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3	93,904 59,654 50,444 51,418	93,903 60,515 50,002 54,522	100,477 67,479 53,988 56,684	100,477 67,479 53,988 56,684	100,477 67,479 53,988 56,684	93,904 59,654 50,444 52,966
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-117	MENT  FD Salary Chief  FD LT Wages Medical #1  FD Wages Medical #2	93,904 59,654 50,444 51,418 31,500	93,903 60,515 50,002	100,477 67,479 53,988 56,684 64,272	100,477 67,479 53,988 56,684 64,272	100,477 67,479 53,988	93,904 59,654 50,444 52,966 63,000
FIRE DEPART 4220-110 4220-114 4220-115 4220-116	MENT FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4	93,904 59,654 50,444 51,418 31,500 31,500	93,903 60,515 50,002 54,522 2,448 0	100,477 67,479 53,988 56,684 64,272 56,684	100,477 67,479 53,988 56,684 64,272 56,684	100,477 67,479 53,988 56,684 64,272 56,684	93,904 59,654 50,444 52,966 63,000 63,000
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-117 4220-118	MENT FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time	93,904 59,654 50,444 51,418 31,500 31,500 39,000	93,903 60,515 50,002 54,522 2,448 0 45,916	100,477 67,479 53,988 56,684 64,272	100,477 67,479 53,988 56,684 64,272	100,477 67,479 53,988 56,684 64,272	93,904 59,654 50,444 52,966 63,000 63,000 39,000
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-117 4220-118 4220-120	MENT FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5	93,904 59,654 50,444 51,418 31,500 31,500	93,903 60,515 50,002 54,522 2,448 0	100,477 67,479 53,988 56,684 64,272 56,684 49,000	100,477 67,479 53,988 56,684 64,272 56,684 49,000	100,477 67,479 53,988 56,684 64,272 56,684 49,000	93,904 59,654 50,444 52,966 63,000 63,000
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-117 4220-118 4220-120 4220-140	MENT FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime	93,904 59,654 50,444 51,418 31,500 31,500 39,000 25,000	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000	93,904 59,654 50,444 52,966 63,000 63,000 39,000 25,000
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-117 4220-118 4220-120 4220-140 4220-150	MENT FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay	93,904 59,654 50,444 51,418 31,500 31,500 39,000 25,000 10,607	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917	93,904 59,654 50,444 52,966 63,000 63,000 39,000 25,000 12,831
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-117 4220-118 4220-120 4220-140 4220-150 4220-190	MENT FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay FD Wages On Call	93,904 59,654 50,444 51,418 31,500 31,500 39,000 25,000 10,607 37,500	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110 37,381	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500	93,904 59,654 50,444 52,966 63,000 63,000 39,000 25,000 12,831 37,500
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-117 4220-118 4220-120 4220-140 4220-150 4220-190 4220-210	MENT FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay FD Wages On Call FD Health Insurance	93,904 59,654 50,444 51,418 31,500 31,500 39,000 25,000 10,607 37,500 73,213	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110 37,381 46,964	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191	93,904 59,654 50,444 52,966 63,000 63,000 39,000 25,000 12,831 37,500 106,191
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-117 4220-118 4220-120 4220-140 4220-150 4220-190 4220-210 4220-211	MENT FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay FD Wages On Call FD Health Insurance FD Dental Insurance	93,904 59,654 50,444 51,418 31,500 31,500 39,000 25,000 10,607 37,500 73,213 4,255	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110 37,381 46,964 2,289	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318	93,904 59,654 50,444 52,966 63,000 63,000 39,000 25,000 12,831 37,500 106,191 5,318
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-118 4220-120 4220-140 4220-150 4220-190 4220-210 4220-211 4220-215	MENT FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay FD Wages On Call FD Health Insurance FD Dental Insurance FD Life STD/LTD Insurance	93,904 59,654 50,444 51,418 31,500 31,500 25,000 10,607 37,500 73,213 4,255 1,918	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110 37,381 46,964 2,289 1,412	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554	93,904 59,654 50,444 52,966 63,000 63,000 25,000 12,831 37,500 106,191 5,318 2,554
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-117 4220-118 4220-120 4220-140 4220-150 4220-190 4220-210 4220-211 4220-215 4220-220	MENT FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay FD Wages On Call FD Health Insurance FD Dental Insurance FD Life STD/LTD Insurance FD FICA	93,904 59,654 50,444 51,418 31,500 31,500 25,000 10,607 37,500 73,213 4,255 1,918 4,743	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110 37,381 46,964 2,289 1,412 5,350	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672	93,904 59,654 50,444 52,966 63,000 63,000 25,000 12,831 37,500 106,191 5,318 2,554 4,743
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-117 4220-118 4220-120 4220-140 4220-150 4220-190 4220-210 4220-211 4220-215 4220-220 4220-225	MENT FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay FD Wages On Call FD Health Insurance FD Dental Insurance FD Life STD/LTD Insurance FD FICA FD Medicare	93,904 59,654 50,444 51,418 31,500 31,500 39,000 25,000 10,607 37,500 73,213 4,255 1,918 4,743 6,243	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110 37,381 46,964 2,289 1,412 5,350 5,982	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613	93,904 59,654 50,444 52,966 63,000 63,000 25,000 12,831 37,500 106,191 5,318 2,554 4,743 7,211
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-117 4220-118 4220-120 4220-140 4220-150 4220-190 4220-210 4220-211 4220-215 4220-225 4220-225 4220-230 4220-270 4220-290	MENT FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay FD Wages On Call FD Health Insurance FD Dental Insurance FD Life STD/LTD Insurance FD FICA FD Medicare FD Retirement Fire FD Fire Training FD Pre Employment Services	93,904 59,654 50,444 51,418 31,500 31,500 39,000 25,000 10,607 37,500 73,213 4,255 1,918 4,743 6,243 116,794 8,500 1,500	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110 37,381 46,964 2,289 1,412 5,350 5,982 111,100 6,883 1,102	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500	93,904 59,654 50,444 52,966 63,000 63,000 25,000 12,831 37,500 106,191 5,318 2,554 4,743 7,211 133,267 8,500 1,500
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-118 4220-120 4220-140 4220-150 4220-190 4220-210 4220-211 4220-215 4220-225 4220-220 4220-225 4220-230 4220-270 4220-290 4220-291	MENT FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay FD Wages On Call FD Health Insurance FD Dental Insurance FD Life STD/LTD Insurance FD FICA FD Medicare FD Retirement Fire FD Fire Training FD Pre Employment Services FD Insurance Call Fire Fighter	93,904 59,654 50,444 51,418 31,500 31,500 39,000 25,000 10,607 37,500 73,213 4,255 1,918 4,743 6,243 116,794 8,500 1,500 6,000	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110 37,381 46,964 2,289 1,412 5,350 5,982 111,100 6,883 1,102 5,709	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000	93,904 59,654 50,444 52,966 63,000 63,000 25,000 12,831 37,500 106,191 5,318 2,554 4,743 7,211 133,267 8,500 1,500 6,000
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-117 4220-118 4220-120 4220-140 4220-150 4220-190 4220-210 4220-211 4220-215 4220-225 4220-220 4220-225 4220-230 4220-270 4220-290 4220-291 4220-341	MENT  FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay FD Wages On Call FD Health Insurance FD Dental Insurance FD Life STD/LTD Insurance FD FICA FD Medicare FD Retirement Fire FD Fire Training FD Pre Employment Services FD Insurance Call Fire Fighter FD Telephone	93,904 59,654 50,444 51,418 31,500 31,500 39,000 25,000 10,607 37,500 73,213 4,255 1,918 4,743 6,243 116,794 8,500 1,500 6,000 5,500	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110 37,381 46,964 2,289 1,412 5,350 5,982 111,100 6,883 1,102 5,709 7,499	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500	93,904 59,654 50,444 52,966 63,000 63,000 25,000 12,831 37,500 106,191 5,318 2,554 4,743 7,211 133,267 8,500 1,500 6,000 7,500
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-118 4220-120 4220-140 4220-150 4220-190 4220-211 4220-215 4220-225 4220-225 4220-230 4220-270 4220-290 4220-291 4220-341 4220-370	MENT  FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay FD Wages On Call FD Health Insurance FD Dental Insurance FD Life STD/LTD Insurance FD FICA FD Medicare FD Retirement Fire FD Fire Training FD Pre Employment Services FD Insurance Call Fire Fighter FD Telephone FD Computer Expense	93,904 59,654 50,444 51,418 31,500 31,500 39,000 25,000 10,607 37,500 73,213 4,255 1,918 4,743 6,243 116,794 8,500 1,500 6,000 5,500 3,400	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110 37,381 46,964 2,289 1,412 5,350 5,982 111,100 6,883 1,102 5,709 7,499 8,250	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500	93,904 59,654 50,444 52,966 63,000 63,000 25,000 12,831 37,500 106,191 5,318 2,554 4,743 7,211 133,267 8,500 1,500 6,000 7,500
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-118 4220-120 4220-140 4220-150 4220-190 4220-210 4220-211 4220-215 4220-225 4220-220 4220-225 4220-230 4220-270 4220-291 4220-391	MENT  FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay FD Wages On Call FD Health Insurance FD Dental Insurance FD Life STD/LTD Insurance FD FICA FD Medicare FD Retirement Fire FD Fire Training FD Pre Employment Services FD Insurance Call Fire Fighter FD Telephone FD Computer Expense FD Prof Dispatch Services	93,904 59,654 50,444 51,418 31,500 39,000 25,000 10,607 37,500 73,213 4,255 1,918 4,743 6,243 116,794 8,500 1,500 6,000 5,500 3,400 39,000	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110 37,381 46,964 2,289 1,412 5,350 5,982 111,100 6,883 1,102 5,709 7,499 8,250 40,095	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500 0	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500 0	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500 0	93,904 59,654 50,444 52,966 63,000 63,000 25,000 12,831 37,500 106,191 5,318 2,554 4,743 7,211 133,267 8,500 1,500 6,000 7,500 0 43,552
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-118 4220-120 4220-140 4220-150 4220-190 4220-211 4220-215 4220-225 4220-225 4220-230 4220-270 4220-291 4220-341 4220-370 4220-391 4220-391 4220-410	MENT  FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay FD Wages On Call FD Health Insurance FD Dental Insurance FD Life STD/LTD Insurance FD FICA FD Medicare FD Retirement Fire FD Fire Training FD Pre Employment Services FD Insurance Call Fire Fighter FD Telephone FD Computer Expense FD Prof Dispatch Services FD IElectricity	93,904 59,654 50,444 51,418 31,500 31,500 39,000 25,000 10,607 37,500 73,213 4,255 1,918 4,743 6,243 116,794 8,500 1,500 6,000 5,500 3,400 39,000 8,750	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110 37,381 46,964 2,289 1,412 5,350 5,982 111,100 6,883 1,102 5,709 7,499 8,250 40,095 11,842	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500 0 43,552 13,200	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500 0 43,552 13,200	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500 0 43,552 13,200	93,904 59,654 50,444 52,966 63,000 63,000 25,000 12,831 37,500 106,191 5,318 2,554 4,743 7,211 133,267 8,500 1,500 6,000 7,500 0 43,552 13,200
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-118 4220-120 4220-140 4220-150 4220-190 4220-211 4220-215 4220-225 4220-225 4220-230 4220-270 4220-290 4220-291 4220-341 4220-370 4220-391 4220-410 4220-411	MENT  FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay FD Wages On Call FD Health Insurance FD Dental Insurance FD Life STD/LTD Insurance FD FICA FD Medicare FD Retirement Fire FD Fire Training FD Pre Employment Services FD Insurance Call Fire Fighter FD Telephone FD Computer Expense FD Prof Dispatch Services FD Electricity FD Heat Buildings	93,904 59,654 50,444 51,418 31,500 31,500 39,000 25,000 10,607 37,500 73,213 4,255 1,918 4,743 6,243 116,794 8,500 1,500 6,000 5,500 3,400 39,000 8,750 9,250	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110 37,381 46,964 2,289 1,412 5,350 5,982 111,100 6,883 1,102 5,709 7,499 8,250 40,095 11,842 13,310	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500 0 43,552 13,200 13,750	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500 0 43,552 13,200 13,750	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500 0 43,552 13,200 13,750	93,904 59,654 50,444 52,966 63,000 63,000 25,000 12,831 37,500 106,191 5,318 2,554 4,743 7,211 133,267 8,500 1,500 6,000 7,500 0 43,552 13,200 13,750
FIRE DEPART 4220-110 4220-114 4220-115 4220-116 4220-118 4220-120 4220-140 4220-150 4220-190 4220-211 4220-215 4220-225 4220-225 4220-230 4220-270 4220-291 4220-341 4220-370 4220-391 4220-391 4220-410	MENT  FD Salary Chief FD LT Wages Medical #1 FD Wages Medical #2 FD Wages Medical #3 FD Wages Medical #4 FD Wages Medical #5 FD Wages Part Time FD Wages Overtime FD Holiday Pay FD Wages On Call FD Health Insurance FD Dental Insurance FD Life STD/LTD Insurance FD FICA FD Medicare FD Retirement Fire FD Fire Training FD Pre Employment Services FD Insurance Call Fire Fighter FD Telephone FD Computer Expense FD Prof Dispatch Services FD IElectricity	93,904 59,654 50,444 51,418 31,500 31,500 39,000 25,000 10,607 37,500 73,213 4,255 1,918 4,743 6,243 116,794 8,500 1,500 6,000 5,500 3,400 39,000 8,750	93,903 60,515 50,002 54,522 2,448 0 45,916 69,951 6,110 37,381 46,964 2,289 1,412 5,350 5,982 111,100 6,883 1,102 5,709 7,499 8,250 40,095 11,842	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500 0 43,552 13,200	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500 0 43,552 13,200	100,477 67,479 53,988 56,684 64,272 56,684 49,000 20,000 13,917 42,500 106,191 5,318 2,554 5,672 7,613 137,290 7,500 1,500 6,000 7,500 0 43,552 13,200	93,904 59,654 50,444 52,966 63,000 63,000 25,000 12,831 37,500 106,191 5,318 2,554 4,743 7,211 133,267 8,500 1,500 6,000 7,500 0 43,552 13,200

		Budest	أدمنا أدمينا	Dont Hood	Calastusan	BUD COM	Default
		Budget	Unaudited Expensed	Dept Head	Selectmen Recommend	BUD COM Recommend	Default Budget
		2022	2022	2023	2023	2023	2023
	TOTAL: TOWN BUDGET	\$ 4.437.856	\$ 4,247,483	\$ 5,135,200	\$ 5.092.570	\$ 5.092.570	\$ 4,894,138
4220 440							
4220-440 4220-560	FD Lease/Rental Copier FD Dues & Subscriptions	1,650	1,695	1,650	1,650	1,650	1,650
4220-560	FD Supplies Ambulance	4,250	3,789	5,250 21,000	5,250 21,000	5,250	5,250 21,000
4220-610	FD Office Supplies	18,500 1,250	19,969 567	1,250	1,250	21,000 1,250	1,250
4220-625	FD Postage	50	0	50	50	50	50
4220-623	FD Rep & Maint Equipment	5,000	7,429	5,000	5,000	5,000	5,000
4220-635	FD Gasoline	2,500	3,399	3,500	3,500	3,500	3,500
4220-635	FD Diesel Fuel	7,500		15,000	15,000		15,000
4220-636	FD Custodial & Housekeeping	See The Control of th	17,996	3,000	Sec. 9 Sec. 40 Physics 2017, April 1	15,000	3,000
4220-640		3,000	3,518		3,000	3,000	
4220-641	FD Protective Clothing/cleaning FD Vehicle Repairs	8,500	8,413	8,500	8,500	8,500	8,500
4220-680	FD Uniforms	21,000	26,346	20,000	20,000	20,000	21,000
	FD Officeritis FD Other Miscellaneous	3,750	2,378 542	3,478	3,478	3,478	3,750
4220-690	FD CO Tools & Equipment	1,000		1,000	1,000	1,000	1,000
4220-740		7,500	9,503	7,500	7,500	7,500	7,500
4220-800	FD Prevention Programs	500	11.720	500	500	500	500
4220-999 **********************************	FD Ambulance Billing Service Fees FIRE DEPARTMENT	9,000 <b>826,543</b>	11,729 <b>820,735</b>	9,000 <b>1,000,319</b>	9,000 <b>1,000,319</b>	9,000 <b>1,000,319</b>	9,000 <b>969,535</b>
IOIAL	TRE DEPARTMENT	820,343	820,733	1,000,313	1,000,313	1,000,313	303,333
BUILDING IN:	SPECTOR						
4240-110	BI Wages Building Inspector	33,446	23,394	35,797	35,797	35,797	33,446
4240-220	BI FICA	2,074	1,450	2,219	2,219	2,219	2,074
4240-225	BI Medicare	485	339	519	519	519	485
4240-270	BI Training	1,500	0	1,500	1,500	1,500	1,500
4240-370	BI Computer Expense	1,600	1,821	1,900	1,900	1,900	1,900
4240-390	BI Contracted Inspector	2,400	1,939	2,400	2,400	2,400	2,400
4240-560	BI Dues & Subscriptions	450	109	450	450	450	450
4240-620	BI Office Supplies	500	77	500	500	500	500
4240-637	BI Mileage	1,500	426	1,500	1,500	1,500	1,500
4240-670	BI Books & Periodicals	200	677	1,000	1,000	1,000	200
**TOTAL**	BUILDING INSPECTOR	44,155	30,233	47,785	47,785	47,785	44,455
	MANAGEMENT						
4290-800	EM Emergency ManagementGeneral	2,500	2,500	2,500	2,500	2,500	2,500
**TOTAL** E	MERGENCY MANAGEMENT	2,500	2,500	2,500	2,500	2,500	2,500
ΗΙΘΗΜΑΥ ΔΕ	MINISTRATION						
4311-110	HA Salary Road Agent	72,363	72,363	77,459	77,459	77,459	72,363
4311-112	HA Wages Foreman	53,560	54,603	57,325	57,325	57,325	53,560
4311-114	HA Wages Equip OP #1	47,154	46,655	50,461	50,461	50,461	47,154
4311-115	HA Wages Equip OP #2	46,467	47,059	49,733	49,733	49,733	46,467
4311-116	HA Wages Equip OP #3	40,019	0	40,019	40,019	40,019	40,019
4311-120	HA Wages Part Time	6,000	o	6,000	6,000	6,000	6,000
4311-120	HA Wages Overtime	22,475	20,959	22,475	22,475	22,475	22,475
4311-210	HA Health Insurance	40,878	46,451	94,579	94,579	94,579	94,579
4311-210	HA Dental Insurance	2,711	2,710	4,648	4,648	4,648	4,648
4311-211	HA Life STD/LTD Insurance	1,387	1,309	1,483	1,483	1,483	1,483
4311-213	HA FICA	17,858	14,549	18,815	18,815	18,815	17,858
4311-225	HA Medicare	4,176	3,403	4,400	4,400	4,400	4,177
4311-223	HA Retirement Group 1	39,655	33,974	41,051	41,051	41,051	38,921
4311-230	HA Training	750	35,374	750	750	750	750
4311-270	HA Telephone	2,000	1,940	2,000	2,000	2,000	2,000
4311-341	HA Computer Expenses	2,795	2,795	2,000	2,000	2,000	2,000
-1311-37U	TA computer Expenses	2,133	2,133	U	U	U	U

		Budget	Unaudited Expensed 2022	Dept Head Requested 2023	Selectmen Recommend 2023	BUD COM Recommend 2023	Default Budget 2023
	TOTAL: TOWN BUDGET	\$ 4,437,856	\$ 4,247,483	\$ 5,135,200	\$ 5,092,570	\$ 5,092,570	\$ 4,894,138
4311-390	HA Permit Cost	2,500	0	2,500	2,500	2,500	2,500
4311-410	HA Electricity	6,000	5,270	6,000	6,000	6,000	6,000
4311-430	HA Rep & Maint Building	5,350	5,006	5,350	5,350	5,350	5,350
4311-431	HA Repair & Maint Radios	2,500	0	2,500	2,500	2,500	2,500
4311-560	HA Dues & Subscriptions	1	0	0	0	0	1
4311-610	HA Supplies Tools & Equipment	5,700	3,890	9,200	9,200	9,200	9,200
4311-620	HA Office Supplies	200	59	200	200	200	200
4311-635	HA Gasoline	6,000	3,176	6,000	6,000	6,000	6,000
4311-636	HA Diesel Fuel	23,000	28,140	23,000	23,000	23,000	23,000
4311-640	HA Custodial & Housekeeping	500	351	500	500	500	500
4311-661	HA Rep & Maint Grader	15,000	9,913	5,000	5,000	5,000	15,000
4311-662	HA Rep & Maint Backhoe	2,500	2,396	2,500	2,500	2,500	2,500
4311-663	HA Rep & Maint 1TN Dump	4,000	953	4,000	4,000	4,000	4,000
4311-664	HA Rep & Maint Loader	6,000	10,177	6,000	6,000	6,000	6,000
4311-665	HA Rep & Maint Sanders	6,500	6,499	6,500	5,000	5,000	6,500
4311-666	HA Rep & Maint Plows	6,000	7,143	6,000	6,000	6,000	6,000
4311-667	HA Rep & Maint Vehicle	2,500	2,500	2,500	2,500	2,500	2,500
4311-669	HA Rep & Maint (2) 6WHL Dump	6,000	4,197	6,000	6,000	6,000	6,000
4311-680	HA Uniforms	1,000	470	1,000	1,000	1,000	1,000
4311-690	HA Other Miscellaneous	3,500	3,378	0	0	. 0	. 0
**TOTAL** F	HIGHWAY ADMINISTRATION	504,999	442,647	565,948	564,448	564,448	557,205
	*						
HIGHWAYS &							
4312-390	HS Other Hired Services	6,000	11,040	80,000	80,000	80,000	80,000
4312-392	HS Prof Hired Serv Plowing	150,000	135,478	150,000	150,000	150,000	150,000
4312-393	HS Prof Serv Loudon Plowing	7,500	7,500	7,500	7,500	7,500	7,500
4312-440	HS Rental & Lease Equipment	500	0	500	500	500	500
4312-650	HS Roadside Mowing	20,000	20,000	20,000	20,000	20,000	20,000
4312-670	HS Supplies Culverts	10,000	26,371	10,000	10,000	10,000	10,000
4312-691	HS Supplies - Cold Patch	1,500	2,844	1,500	1,500	1,500	1,500
4312-693	HS Supplies Gravel & Stone	30,000	69,224	40,000	40,000	40,000	30,000
4312-694	HS Sand	70,000	52,041	70,000	70,000	70,000	70,000
4312-695	HS Salt	75,000	82,620	75,000	75,000	75,000	75,000
4312-696	HS Paving Materials	50,400	50,400	50,400	50,400	50,400	50,400
4312-699	HS Supplies - Signs HIGHWAYS & STREETS	2,000 <b>422,900</b>	3,503	2,000 <b>506,900</b>	2,000 <b>506,900</b>	2,000 <b>506,900</b>	2,000 <b>496,900</b>
IOIAL F	IIGHWATS & STREETS	422,900	461,020	306,900	306,300	506,900	496,900
STREET LIGHT	ring						
4316-410	SL Street Lighting	4,500	4,823	5,000	5,000	5,000	5,000
	TREET LIGHTING	4,500	4,823	5,000	5,000		5,000
ROAD BETTER					ggga til eller fan sammen eine ein ein eine eine	1000	
4319-730	RB CO HWY Block Grant	155,415	155,414	154,232	154,232	154,232	154,232
4319-731	RB CO Road Improvements	120,000	120,000	120,000	120,000		120,000
**TOTAL** F	ROAD BETTERMENT	275,415	275,414	274,232	274,232	274,232	274,232

		Budget 2022	<b>Unaudited</b> Expensed 2022	Dept Head Requested 2023	Selectmen Recommend 2023	BUD COM Recommend 2023	Default Budget 2023
	TOTAL: TOWN BUDGET	\$ 4,437,856	\$ 4,247,483	\$ 5,135,200	\$ 5,092,570	\$ 5,092,570	\$ 4,894,138
HAZARDOUS	WASTE						
4323-800	HHW Hazardous Waste Collec HAZARDOUS WASTE	3,853 3,853	3,581 <b>3,581</b>	3,701 <b>3,701</b>	3,701 <b>3,701</b>	3,701 <b>3,701</b>	3,853 <b>3,853</b>
M IOIAL M	IIAZARDOGS WASTE	3,633	3,361	3,701	3,701	3,701	3,633
TRANSFER/R		V20129-25712-05	1000da - April 2000da	2000		Verez instrumen	No Septembria
4324-110	TS Salary Wages	46,342	46,880	49,608	49,608	49,608	46,342
4324-111	TS Wages Attendant #1	26,395	25,240	28,252	28,252		
4324-112	TS Wages Attend #2	26,395	23,773	28,252	28,252		
4324-113	TS Wages Attendant #3	24,336	20,745	23,263	23,263	23,263	24,336
4324-114	TS Wages Attendant #4			15,600	0		
4324-115	TS Wages Attendant #5	22.10.480.00	11.1500c m	6,400	0		
4324-150	TS Holiday Pay	1,069	1,069	1,480	1,480	1,480	1,069
4324-210	TS Health Insurance	2,500	2,500	10,019	10,019	10,019	10,019
4324-211	TS Dental Insurance	428	421	428	428	428	428
4324-215	TS Life STD/LTD Insurance	352	285	343	343	343	343
4324-220	TS FICA	7,721	7,340	9,477	9,477	9,477	7,721
4324-225	TS Medicare	1,806	1,717	2,216	2,216	2,216	1,806
4324-230	TS Retirement Group 1	6,516	6,591	6,846	6,846		
4324-270	TS Training	200	0		300	300	
4324-341	TS Telephone	600	768	795	795	795	795
4324-370	TS Computer Expenses	375	375	0	0	0	0
4324-390	TS Professional Monitoring	5,900	5,678	6,000	6,000	6,000	
4324-391	TS Mowing Grounds	1,200	0	1,400	1,400	1,400	
4324-410	TS Electricity	7,353	4,904	7,500	7,500	7,500	7,500
4324-411	TS Heating Oil & Propane	1,500	1,454	1,500	1,500	1,500	1,500
4324-430	TS Repair & Maint Building	6,000	3,549	6,000	6,000	6,000	6,000
4324-560	TS Dues & Subscription	400	267	600	600	600	400
4324-610	TS Supplies Tools & Equipment			2,000	2,000	2,000	1,500
4324-620	TS Office Supplies	400	624	500	500	500	400
4324-636	TS Diesel Fuel	2,500	3,547	3,000	3,000	3,000	3,000
4324-637	TS Mileage	300	40	400	400	400	400
4324-640	TS Custodial & Housekeeping	500	476	600	600	600	500
4324-660	TS Skid Steer Rep & Maint	3,000	3,220	4,000	4,000	4,000	3,000
4324-661	TS Compactor Rep & Maint	4,000	4,169	5,000	5,000	5,000	4,000
4324-663	TS Bailer Rep & Maint	1,000	4,006	3,000	3,000	3,000	1,000
4324-680	TS Boots & Uniform Expense	1,500	1,321	2,000	1,500	1,500	1,500
4324-690	TS Other Miscellaneous	2,000	706	500	500	500	
4324-800	TS MSW Muncipal Solid Waste	160,000	162,857	180,000	180,000	180,000	180,000
4324-801	TS Demo Disposal Hauling Fee's	50,000	44,778	58,000	58,000		
4324-804	TS Recycle Electronics Fees	3,500	6,912	4,000	4,000	4,000	
4324-805	TS Recycle Glass Expense	6,500	5,991	6,500	6,500		
4324-806	TS Other Recycling Expense	8,000	12,398	8,500	8,500	8,500	8,500
4324-808	TS Tire Removal Expenses	3,000	3,819	3,500	3,500	3,500	3,000
*TOTAL* TRA	ANSFER/RECYCLING FACILITY CENTER	413,588	408,421	487,779	465,279	465,279	450,644
ANIMAL CON	NTROL						
4414-800	AC Animal Control	1280	0				1280
	ANIMAL CONTROL	1,280	0	0	0	0	

# WARRANT ARTICLE #6

		Budget 2022	<b>Unaudited</b> Expensed 2022	Dept Head Requested 2023	Selectmen Recommend 2023	BUD COM Recommend 2023	Default Budget 2023
	TOTAL: TOWN BUDGET	\$ 4,437,856	\$ 4,247,483	\$ 5,135,200	\$ 5,092,570	\$ 5,092,570	\$ 4,894,138
<b>GENERAL AS</b>	SISTANCE						
4441-270	GA Training			300	300	300	0
4441-390	GA Contracted Services	5,500	7,928	0	0	0	5,500
4441-560	GA Dues & Subscriptions	0	0	100	100	100	100
4441-800	GA General Assist Pymts	53,263	42,229	25,000	25,000	25,000	53,263
**TOTAL**	GENERAL ASSISTANCE	58,763	50,157	25,400	25,400	25,400	58,863
PARK & RECI	REATION						
4520-115	P&R Wages Attendant	9,375	7,458	9,403	9,403	9,403	9,375
4520-116	P&R WAGES Swim Instructor	3,200	2,000	3,200	3,200	3,200	3,200
4520-220	P&R FICA	780	586	781	781	781	780
4520-225	P&R Medicare	182	137	183	183	183	182
4520-341	P&R Telephone	1,000	1,051	1,100	1,100	1,100	1,100
4520-343	P&R Advertising & Notices	150	0	500	500	500	150
4520-410	P&R Electricity	800	1,027	1,200	1,200	1,200	1,200
4520-430	P&R Repairs & Maintenance	8,600	6,989	6,600	4,600	4,600	8,600
4520-640	P&R Custodial & Housekeeping	500	606	2,400	2,400	2,400	2,400
4520-650	P&R Grounds Keeping	3,500	3,538	4,000	4,000	4,000	4,000
4520-690	P&R Miscellaneous Exp	3,040	1,730	3,000	3,000	3,000	3,040
**TOTAL**	PARK & RECREATION	31,127	25,122	32,367	30,367	30,367	34,027
LIBRARY							
4550-610	CRN Library Operating Exp	6,500	6,500	7,175	7,175	7,175	6,500
4550-630	CRN Lib Bldg Outside Maint	150	0,500	150	150	150	150
4550-631	CRN Lib Bldg Inside Maint	0	o	825	825	825	825
**TOTAL**		6,650	6,500	8,150	8,150	8,150	7,475
PATRIOTIC P	HIDDOCEC						
4583-610	PP Patriotic Purposes	540	918	1,800	1,800	1,800	540
	PATRIOTIC PURPOSES	540	918	1,800	1,800	1,800	540
IOIAL	TAINIO NO TONI OSES	340	310	1,000	1,000	1,000	340
	ION COMMISSION						
4611-270	CC Training	700	530	500	500	500	700
4611-343	CC Advertising & Notices	100	58	100	100	100	100
4611-370	CC Computer Expenses	200	0	100	100	100	100
4611-550	CC Printing Maps	500	0	500	500	500	500
4611-620	CC Office Supplies	200	215	300	300	300	200
4611-637	CC Mileage	75	0	0	0	0	75
4611-650	CC Grounds - CC Property	1,750	1,159	1,500	1,500	1,500	1,750
*TOTAL** C	ONSERVATION COMMISSION	3,525	1,962	3,000	3,000	3,000	3,425

# Article 07 Deposit of funds to EFT and CRF Funds

# Article # 07: Add to existing ETFs Non-Capital Expendable Trust Funds and CRFs Capital Reserve Funds

Est. tax impact \$0.295

To see if the Town will vote to raise and appropriate the sum of One-Hundred and Sixty-Five Thousand Dollars (\$165,000.00) to be deposited in the previously established Non-Capital Expendable Trust Funds (ETF) and Capital Reserve Funds (CRF) identified below. This sum to come from taxation.

Highway Equipment(CRF)\$70,000.00Highway Vehicle Equip/Repair(ETF)\$10,000.00Recycling & Transfer Facility Improvement(CRF)\$30,000.00Recycling Equipment(CRF)\$50,000.00Transfer Station Vehicle & Equip Rep(ETF)\$5,000.00

TOTAL \$165,000.00

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 08 Revaluation Capital Reserve

Est. tax impact \$0.072

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be put into the previously established Revaluation Capital Reserve account and further appoint the Selectmen as agents to expend from the Revaluation Capital Reserve Account previously established in 2001.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 09 Capital Reserve Academy Mechanical Upgrades

## Est. tax impact \$0.045

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be deposited in the Academy Mechanical Upgrades Capital Reserve Fund established in 2018.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 10 Establish an Accrued Liability Expendable Trust Fund

### Est. Tax impact \$0.089

To see if the town will vote to establish an Expendable Trust Fund in accordance with RSA 31:19- a for the purpose of funding Accrued Benefit Liability, including the payout of wages, vacation, health insurance, or other benefits related to the separation or retirement of the Town employees, and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund and, further, to designate the Selectmen as agents to expend money from this fund.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 11 Purchase Police Cruiser

### Est. tax impact \$0.088

To see if the Town will vote to raise and appropriate the sum of Sixty-Nine Thousand Dollars (\$69,000) to purchase, equip and prepare for service a new Police Department cruiser and to partially fund this appropriation by withdrawing Twenty-Thousand dollars (\$20,000.00) from the Police Outside Detail Revolving Fund established in 2015 and modified in 2018, the remaining sum of Forty-Nine Thousand Dollars (\$49,000.00) to come from taxation. This is a non-lapsing warrant article per RSA 32:7 VI and will not lapse until the purchase of the Police Cruiser is complete or until December 31, 2024, whichever comes first.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 12 Re-Adopt the Optional Veteran's Tax Credit

Shall the Town vote to re-adopt the provisions of RSA 72:28, II, the Optional Veterans' Tax Credit in the amount of \$500.00? If re-adopted, the following individuals will be eligible for the Veteran's Tax Credit: (a) every resident of this state who is a veteran, as defined by RSA 21:50, and who served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in RSA 72:28, V and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, (b) every resident of this state who was terminated from the armed forces because of a service-connected disability; or the surviving spouse of such resident; and (c) the surviving spouse of any resident who suffered a service-connected death.

This tax credit shall replace and shall not be in addition to the standard veteran's tax credit and shall be subtracted in accordance with RSA 72:28, III.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 13 Re-Adopt all Veteran's Tax Credit under RSA 72:28b

Shall the Town vote to re-adopt the provisions of RSA 72:28-b, the All Veterans' Tax Credit? If readopted, the credit will be available to any resident of the state who is a veteran as defined in RSA 21:50, or the spouse or surviving spouse of any such resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from services and (3) is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28. This tax credit shall be subtracted in accordance with RSA 72:28-b, III. This article shall be contingent on the passage of Article 12. If the Town Meeting votes "no" on Article 12, this Article shall be null and void.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 14 Conservation – Establish a Town Forest

To see if the Town will vote to establish a town forest under RSA 31:110, on the following parcel of **land:** Map 410, lot 43, totaling 189.036 acres, located within the Rural Zone and to authorize the conservation commission to manage said town forest pursuant to RSA 31:112, II.

Recommended by the Board of Selectmen: Yes

# Article 15 Discontinue Brick School Lane AKA Brick School House

To see if the Town will vote to discontinue completely the Class VI highway known as Brick School Lane (AKA Brick School-House Road). Brick School Lane commences at Stage Road and terminates at the boundary of property owned by the First Baptist Society and Religious Association (Tax Map 424, Lot 008), traversing approximately 695 feet.

Recommended by the Board of Selectmen: Yes

## Article 16 By PETITION Amend the Elderly Tax Exemption

# Est. tax impact: The tax impact is dependent on the number of individuals who qualify.

To see if the town will maintain the elderly exemption from property taxes under RSA 72:39-b established by the 2017 Town Meeting and modified by 2020 and 2021 Town Meetings in the Town of Gilmanton based on the assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years, Eighty Thousand Dollars (\$80,000): for a person 75 years of age up to 80 years, One Hundred Thousand Dollars (\$100,000): for a person 80 years of age and older, One Hundred Twenty Thousand Dollars (\$120,000).

To qualify, the person must have been a New Hampshire resident for at least three years; own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married at least five consecutive years. In addition, to see if the town will modify the elderly tax exemption by increasing the maximum allowable net income from Twenty-Seven Thousand Dollars (\$27,000) for the individual and Forty Thousand (\$40,000), combined, for married couples to Thirty Thousand dollars (\$30,000) for individuals and Forty-Five Thousand Dollars (\$45,000), combined, for married couples, and own pet assets not in excess of One Hundred Twenty Thousand Dollars

(\$120,000) excluding the value of the person's residence.

Recommended by the Board of Selectmen: No Recommended by the Budget Committee: No

# Article 17 By PETITION Amend Historic District Map to Remove

TITLE LXIV Planning and Zoning- Chapter 675- Enactment and Adoption procedure No Tax Impact

Are you in favor of the adoption of Amendment as proposed by the petition of the voters of this town to amend town of Gilmanton Historic District Ordinance as follows;

Amend the official Historic District Map of the Town of Gilmanton by removing land known as Tax Map/Lot 000419, Parcel ID: 419-025-000-000 located on Meeting House Rd. from being designated as part of the Gilmanton Historic District. Said parcel is located near 215 Meeting House Rd.

Recommended by the Planning Board: Yes

# Article 18 By PETITION Change Elected Road Agent to Appointed PETITION:

To see if the Town will vote, pursuant to RSA 231:62, to change the position of elected Road Agent to a position appointed by the Board of Selectmen, and to change the title of Road Agent to "Public Works Director," (PWD) said position to have all duties of a Road Agent under RSA 231:62 and any one or more of the following additional duties pursuant to RSA 231:63: the care and maintenance collection of waste, refuse and garbage; care of public dumps; care of public parks and cemeteries; public beaches; public forests; public playgrounds; shade and ornamental trees. If approved, this article shall be effective as of the date of the Town Meeting.

# Article 19 By PETITION Support Shell Camp

# Est. tax impact \$0.013

To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) for the purpose of supporting the Shellcamp Lake Management Group in controlling the presence and proliferation of milfoil at Shellcamp Pond.

Recommended by The Board of Selectmen: No Not Addressed Recommended by the Budget Committee: No Not Addressed

# Article 20 By PETITION Support Gilmanton Year-Round Library

## **BY PETITION:**

Est. tax impact \$0.084

To see if the Town will vote to raise and appropriate the sum of Fifty-One Thousand Dollars (\$47,100) for partial funding of operating expenses of the Gilmanton Year-Round Library for Fiscal Year 2023.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

## Article 21 Support Gilmanton Youth Organization

# Est. tax impact \$0.018

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park.

Recommended by the Board of Selectmen: No Recommended by the Budget Committee: No

# Article 22 Support New Beginnings Without Violence & Abuse

# Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting New Beginnings Without Violence & Abuse which provides 24-hr crisis support operates a shelter and provides counseling for domestic/sexual assault victims.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 23 Support Community Action Program

# Est. tax impact \$0.009

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the continuation of services to the low-income residents of Gilmanton through the Laconia Area Center of Community Action Program Belknap-Merrimack Counties, Inc.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 24 Support the Lakes Region Mental Health Center

# Est. tax impact \$0.013

To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) to support the Lakes Region Mental Health Center (LRMHC), formerly known as Genesis, which provides integrated mental and physical health care to area residents with mental illness.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 25 Support the Gilmanton Snowmobile Association

# Est. tax impact \$0.007

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the purpose of supporting the Gilmanton Snowmobile Association, for the purpose of maintaining trails that are open to the public in a safe condition for use by snowmobilers, hikers, cross-country skiers, and equestrians in the Town of Gilmanton.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 26 Support the Gilmanton Iron Works Private Library

# Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Gilmanton Iron Works Library, a recognized 501(c)(3) charitable organization.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 27 Support Granite VNA formerly Central NH Visiting N

# Est. tax impact \$0.014

To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Six Hundred Dollars (\$7,600) for the purpose of supporting Granite VNA which is a non-profit agency that provides health care, hospice care, and maternal child health services.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 28 Support the Court-Appointed Special Advocates (CASA)

# Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Court Appointed Special Advocates (CASA) of NH which provides, recruits, trains, and supervises volunteers to serve as advocates for abused and neglected children in the New Hampshire court system.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 29 Support the Rocky Pond Association Milfoil

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Rocky Pond Association in controlling the presence and proliferation of milfoil at Rocky Pond.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

# Article 30 Support the Gilmanton 4<sup>th</sup> of July Association

# Est. tax impact \$0.010

To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500) to support the Gilmanton 4th of July Association, a community organization, for the continuation of Gilmanton's 4th of July Parade, Fireworks, and other events.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

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Revenue Administration New Hampshire Department of

2023 MS-737

**Proposed Budget** 

Gilmanton

For the period beginning January 1, 2023 and ending December 31, 2023 Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 01-30-2023

**BUDGET COMMITTEE CERTIFICATION**Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

	I OSITION	
Brian Forst	Chairman	,
Anne Kirby	Vice-Chairman	Much
Grace Sisti	Member	0
Joshua Mann	Member	July 1
Alec Bass	Member	( Mar
Ron Leclerc	Member	Vesoule of tule
Vincent Baiocchetti	Selectmen's Rep.	GE-11
Rich Adams	Sawyer Lake Rep.	Rim B. a-
Michelle Heyman	School Board Rep.	michele m

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/

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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations of Appropriations for Appr	Selectmen's Selectmen's opriations for Appropriations for Appropriations for Appropriations for All All All All All All All All All Al	Budget Committee's cppropriations for A period ending 12/31/2023 (Recommended)	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)
General Government	wernment							
4130-4139	Executive	90	\$397,056	\$389,119	\$507,766	0\$	\$507,766	80
4140-4149	Election, Registration, and Vital Statistics	98	\$14,393	\$21,331	\$11,094	0\$	\$11,094	80
4150-4151	Financial Administration	98	\$293,020	\$346,156	\$422,603	0\$	\$422,603	80
4152	Revaluation of Property	90	\$52,764	\$57,770	\$58,415	0\$	\$58,415	80
4153	Legal Expense	98	\$58,956	\$80,000	\$70,000	0\$	\$70,000	80
4155-4159	Personnel Administration		0\$	80	0\$	\$0	\$0	80
4191-4193	Planning and Zoning	90	\$7,895	\$15,059	\$17,403	0\$	\$17,403	80
4194	General Government Buildings	98	\$105,203	\$90,589	\$150,365	0\$	\$150,365	80
4195	Cemeteries	98	\$15,936	\$15,936	\$16,963	0\$	\$16,963	80
4196	Insurance	98	\$103,569	\$107,608	\$111,867	0\$	\$111,867	80
4197	Advertising and Regional Association		0\$	0\$	\$0	0\$	80	80
4199	Other General Government		0\$	0\$	0\$	0\$	0\$	80
	General Government Subtotal		\$1,048,792	\$1,123,568	\$1,366,476	0\$	\$1,366,476	0\$
Public Safety	ıţ							
4210-4214	Police	90	\$657,212	\$681,237	\$787,212	0\$	\$787,212	90
4215-4219	Ambulance		\$0	\$0	\$0	\$0	0\$	\$0
4220-4229	Fire	90	\$816,732	\$851,574	\$1,000,319	\$0	\$1,000,319	\$0
4240-4249	Building Inspection	90	\$30,234	\$34,365	\$47,785	0\$	\$47,785	\$0
4290-4298	Emergency Management	98	\$2,500	\$2,500	\$2,500	0\$	\$2,500	\$0
4299	Other (Including Communications)		\$0	80	80	0\$	0\$	80
	Public Safety Subtotal		\$1,506,678	\$1,569,676	\$1,837,816	0\$	\$1,837,816	0\$
Airport/Avi:	Airport/Aviation Center							
4301-4309	Airport Operations		\$0	\$0	\$0	0\$	0\$	80
	Airport/Aviation Center Subtotal		0\$	0\$	0\$	0\$	0\$	0\$

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# 2023 MS-737

According   Purpose and Streets   According   Purpose and Street   According   Purpose   Purpose and Street   According   Purpose   Purpose   Purpose   Purpose and Street   Purpose									
tration to the Sidal 516 SSS2,416 SSSS2,416 S	Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022		Selectmen's Appropriations for A period ending 12/31/2023 (Recommended) (	Selectmen's oppropriations for the period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for £ period ending 1231/2023 (Recommended)	Budget Committee's Copropriations for period ending 12/31/2023 (Not Recommended)
Secretation   OC	Highways an	nd Streets							
tisk         05         \$452,407         \$60,900         \$50         \$50,000         \$50         \$50,000         \$50         \$50,000         \$50 <td>4311</td> <td>Administration</td> <td>90</td> <td>\$434,515</td> <td>\$532,418</td> <td></td> <td>0\$</td> <td>\$564,449</td> <td>0\$</td>	4311	Administration	90	\$434,515	\$532,418		0\$	\$564,449	0\$
Sample   Say   S	4312	Highways and Streets	90	\$453,407	\$422,900	\$506,900	\$0	\$506,900	0\$
ighways and Streets Sublotal         \$4,823         \$4,500         \$5,000         \$0         \$5,000         \$0         \$5,000         \$1,350,581         \$0         \$5,000         \$20,422         \$1,350,581         \$274,222         \$0         \$274,222         \$0         \$274,222         \$0         \$274,222         \$0         \$274,222         \$0         \$274,222         \$0         \$274,222         \$0         \$274,222         \$0         \$274,222         \$0         \$274,222         \$0         \$274,222         \$0         \$274,222         \$0         \$274,222         \$0         \$274,222         \$0         \$0         \$274,222         \$0         \$274,222         \$0	4313	Bridges		\$0	\$0		\$0	\$0	80
ighways and Streets Subtotal         \$2774,232         \$1,350,581         \$0         \$274,232           ighways and Streets Subtotal         \$892,745         \$1,235,233         \$1,350,581         \$0         \$1,350,581           on         \$0         \$1,235,232         \$1,336,581         \$0         \$1,350,581           on         \$0         \$1,235,233         \$3,701         \$0         \$3,701           on         \$1         \$1,235,232         \$3,701         \$0         \$3,701           on         \$1         \$2,8363         \$3,701         \$0         \$3,701           all         \$2         \$3,637         \$3         \$3,701         \$0         \$3,701           all         \$2         \$3,653         \$3,653         \$3,701         \$0         \$3,701         \$0	4316	Street Lighting	90	\$4,823	\$4,500		\$0		0\$
ighways and Streets Subtotal         \$892,745         \$1,235,233         \$1,350,581         \$0         \$1,350,581           on         \$0         \$3,267         \$0 </td <td>4319</td> <td>Other</td> <td>90</td> <td>\$</td> <td>\$275,415</td> <td></td> <td>\$0</td> <td>\$274,232</td> <td>0\$</td>	4319	Other	90	\$	\$275,415		\$0	\$274,232	0\$
on         \$0<		Highways and Streets Subtotal		\$892,745	\$1,235,233	22740	0\$	\$1,350,581	0\$
on         SO         SO         SO         SO           on         66         \$3.581         \$3,863         \$3,701         \$0         \$3,701           al         06         \$408,272         \$377,536         \$465,279         \$0         \$4065,279           p         50         \$408,272         \$50         \$0         \$50         \$0           and Disposal         \$0         \$0         \$0         \$0         \$0         \$0           and Disposal         \$0         \$0         \$0         \$0         \$0         \$0         \$0           and Disposal         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           and Disposal         \$0	Sanitation								
on billing light statements but botal with the nature light statements but botal with the nature light statement Subtodal statements but botal with the nature light statement Subtodal statements but botal with the nature light statement Subtodal statement	4321	Administration		0\$	\$0	No.	\$0	\$0	80
all Disposal         66         \$406,272         \$871,536         \$465,279         \$90         \$465,279           pund Disposal         80         80         80         80         80         80           and Disposal         80         80         80         80         80         80           and Disposal         84         84         80         80         80         80         80           Sanitation Subtotal         \$411,853         \$375,389         \$468,980         80         \$60	4323	Solid Waste Collection	90	\$3,581	\$3,853		\$0	\$3,701	0\$
p         SO         SO </td <td>4324</td> <td>Solid Waste Disposal</td> <td>90</td> <td>\$408,272</td> <td>\$371,536</td> <td></td> <td>\$0</td> <td>\$465,279</td> <td>0\$</td>	4324	Solid Waste Disposal	90	\$408,272	\$371,536		\$0	\$465,279	0\$
and Disposal         S0         S468,980         S0         S468,980         S0         S468,980         S0	4325	Solid Waste Cleanup		0\$	\$0		\$0	\$0	0\$
Sanitation Subtotal         \$411,853         \$375,389         \$468,980         \$0         \$468,980           Sanitation Subtotal         \$411,853         \$375,389         \$468,980         \$0         \$468,980           Sonservation and Other         \$0         \$0         \$0         \$0         \$0           Sonservation and Other         \$0         \$0         \$0         \$0         \$0           Ution and Treatment Subtotal         \$0         \$0         \$0         \$0         \$0           Generation         \$0         \$0         \$0         \$0         \$0         \$0           Generation         \$0         \$0         \$0         \$0         \$0         \$0           Maintenance         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Significant         \$0         \$0         \$0         \$0         \$0         \$0         \$0	4326-4328	Sewage Collection and Disposal		0\$	\$0		\$0	80	0\$
Sanitation Subtofal         \$411,853         \$375,389         \$468,980         \$0         \$408,980           Son Servation and Other Ution and Other Ution and Treatment Subtotal         \$0         <	4329	Other Sanitation		0\$	\$0		\$0	0\$	80
SO       SO       SO       SO       SO         Conservation and Other       SO       SO       SO       SO         ution and Treatment Subtotal       SO       SO       SO       SO         Generation       SO       SO       SO       SO       SO         Maintenance       SO       SO       SO       SO       SO         So       SO       SO       SO       SO       SO         Blectric Subtotal       SO       SO       SO       SO       SO		Sanitation Subtotal		\$411,853	\$375,389	\$468,980	0\$	\$468,980	0\$
Administration       Administration       SO        SO	Water Distri	ibution and Treatment							
339         Water Services         50	4331	Administration		0\$	0\$		\$0	\$	80
339         Water Treatment, Conservation and Other         50         50         50         50           352         Administration and Generation         \$0         \$0         \$0         \$0         \$0           352         Administration and Generation         \$0         \$0         \$0         \$0         \$0           352         Administration and Generation         \$0         \$0         \$0         \$0         \$0           352         Purchase Costs         Electric Equipment Maintenance         \$0         \$0         \$0         \$0           353         Chher Electric Costs         So         \$0         \$0         \$0         \$0           354         So         \$0         \$0         \$0         \$0         \$0         \$0	4332	Water Services		0\$	80	No. and	\$0	80	0\$
SS2         Administration and Treatment Subtotal         \$0         \$0         \$0         \$0           SS2         Administration and Generation         \$0         \$0         \$0         \$0         \$0           Purchase Costs         \$0         \$0         \$0         \$0         \$0         \$0           Electric Equipment Maintenance         \$0         \$0         \$0         \$0         \$0         \$0           Other Electric Costs         Electric Subtotal         \$0         \$0         \$0         \$0         \$0	4335-4339	Water Treatment, Conservation and Other		\$	\$0		\$0		80
352       Administration and Generation       50       50       50       50       50         Purchase Costs       \$0       \$0       \$0       \$0       \$0         Electric Equipment Maintenance       \$0       \$0       \$0       \$0         Other Electric Costs       Blectric Subtotal       \$0       \$0       \$0	i to ci	Water Distribution and Treatment Subtotal		0\$	0\$		0\$	<b>Q</b>	0\$
Purchase Costs         SO	4351-4352	Administration and Generation		0\$	0\$		0\$	0\$	0\$
Electric Equipment Maintenance         \$0         \$0         \$0         \$0         \$0           Other Electric Costs         Subtotal         \$0         \$0         \$0         \$0	4353	Purchase Costs		0\$	\$0		\$0	0\$	0\$
Other Electric Costs         \$0         \$0         \$0         \$0         \$0           Electric Subtotal         \$0         \$0         \$0         \$0	4354	Electric Equipment Maintenance		0\$	80		\$0	\$0	0\$
0\$ 0\$ 0\$ 0\$	4359	Other Electric Costs		80	0\$		\$0		\$0
		Electric Subtotal		\$	\$		\$0		\$

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# 2023 MS-737

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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022		Selectmen's Selectmen's ropriations for Appropriations for period ending period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Selectmen's Committee's Committee's Appropriations for App	Budget Budget Committee's Committee's ropriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)
Health								
4411	Administration		0\$	0\$	0\$	0\$	\$0	0\$
4414	Pest Control		0\$	\$1,280	0\$	\$0	0\$	0\$
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$22,370	0\$	\$0	\$0	0\$
Welfare	Health Subtotal		0\$	\$23,650	0\$	0\$	0\$	0\$
4441-4442	Administration and Direct Assistance		\$7,928	\$5,500	0\$	80	0\$	0\$
4444	Intergovernmental Welfare Payments		80	0\$	0\$	\$0	0\$	80
4445-4449	Vendor Payments and Other	90	\$42,229	\$86,879	\$25,400	0\$	\$25,400	80
	Welfare Subtotal		\$50,157	\$92,379	\$25,400	0\$	\$25,400	0\$
ulture and	Culture and Recreation							
4520-4529	Parks and Recreation	90	\$25,122	\$29,615	\$30,367	\$0	\$30,367	0\$
4550-4559	Library	90	\$6,500	\$6,650	\$8,150	0\$	\$8,150	0\$
4583	Patriotic Purposes	90	\$918	\$540	1 \$1,800	\$0	\$1,800	80
4589	Other Culture and Recreation		\$61,100	\$61,100	80	\$0	<b>⊗</b>	0\$
	Culture and Recreation Subtotal		\$93,640	\$97,905	\$40,317	0\$	\$40,317	0\$
onservati	Conservation and Development							
4611-4612	Administration and Purchasing of Natural Resources		0\$	\$3,525	90	0\$	0\$	0\$
4619	Other Conservation	90	0\$	\$1,000	83,000	0\$	\$3,000	0\$
4631-4632	Redevelopment and Housing		0\$	\$0	0\$	\$0	<b>⊗</b>	0\$
4651-4659	Economic Development		80	\$0	0\$	\$0	\$0	80
	Conservation and Development Subtotal		0\$	\$4,525	\$3,000	0\$	\$3,000	0\$

# 2023 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Selectmen's Committee's Committee's Parties Appropriations for Appropriations	Selectmen's Selectmen's ropriations for Appropriations for Appropriati	Budget Committee's Appropriations for A period ending 12/31/2023 (Recommended)	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2023 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		0\$	\$0	\$0	0\$	0\$	\$0
4721	Long Term Bonds and Notes - Interest		0\$	0\$	\$0	80	\$0	\$0
4723	Tax Anticipation Notes - Interest		0\$	0\$	\$0	0\$	0\$	\$0
4790-4799	Other Debt Service		0\$	\$0	\$0	80	\$0	\$0
	Debt Service Subtotal		0\$	0\$	0\$	0\$	0\$	0\$
Capital Ou lay	λε							
4901	Land		0\$	0\$	0\$	0\$	0\$	0\$
4902	Machinery, Vehicles, and Equipment		\$850,000	\$850,000	\$0	80	0\$	0\$
4903	Buildings		\$45,419	\$47,000	\$0	0\$	0\$	\$0
4909	Improvements Other than Buildings		0\$	0\$	0\$	0\$	0\$	\$0
	Capital Outlay Subtotal		\$895,419	\$897,000	0\$	0\$	0\$	0\$
Operating Tr	Operating Transfers Out							
4912	To Special Revenue Fund		0\$	\$	0\$	0\$	\$0	\$0
4913	To Capital Projects Fund		0\$	0\$	0\$	0\$	\$0	0\$
4914A	To Proprietary Fund - Airport		0\$	\$0	0\$	0\$	\$0	0\$
4914E	To Proprietary Fund - Electric		0\$	0\$	0\$	0\$	\$0	0\$
49140	To Proprietary Fund - Other		0\$	0\$	0\$	0\$	\$0	0\$
4914S	To Proprietary Fund - Sewer		0\$	\$0	\$0	0\$	\$0	\$0
4914W	To Proprietary Fund - Water		0\$	\$	0\$	0\$	\$0	0\$
4918	To Non-Expendable Trust Funds		\$25,000	\$25,000	0\$	0\$	\$0	0\$
4919	To Fiduciary Funds		0\$	0\$	0\$	0\$	\$0	0\$
	Operating Transfers Out Subtotal		\$25,000	\$25,000	0\$	0\$	0\$	0\$
	Total Operating Budget Appropriations				\$5,092,570	0\$	\$5,092,570	0\$

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**New Hampshire** Department of Revenue Administration

# 2023 MS-737

Special Warrant Articles

			Selectmen's	Selectmen's	Committee's	Committee's
		Api	opropriations for the period ending 12/31/2023	Appropriations for A period ending 12/31/2023	Appropriations for Appropriations for Appropriations for Appropriations for period ending period ending period ending 12/31/2023 12/31/2023 12/31/2023	propriations for period ending 12/31/2023
Account	Purpose	Article	(Recommended)	(Recommended) (Not Recommended)	(Recommended) (I	(Recommended) (Not Recommended)
4915	To Capital Reserve Fund		80	0\$	0\$	\$0
4916	To Expendable Trust Fund		\$0	\$0	0\$	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4550-4559 Library	9 Library	20	\$47,100	\$0	\$47,100	\$0
		Purpose: By PETITION Support Gilmanton Year-Round Library				
4619	Other Conservation	19	0\$	\$7,500	8	87,500
		Purpose: By PETITION Support Shell Camp				
4902	Machinery, Vehicles, and Equipment	90	\$419,766	0\$	\$419,766	<b>S</b>
		Purpose: Ambulance & Equipment LeaseVPurchase				
4902	Machinery, Vehicles, and Equipment	-1	\$69,000	0\$	\$69,000	\$0
		Purpose: Purchase Police Cruiser				
4915	To Capital Reserve Fund	10	\$50,000	0\$	\$50,000	<b>S</b>
		Purpose: Establish an Accrued Liability Expendable Trust Fu				
	Total Proposed Special Articles	ial Articles	\$585,866	\$7,500	\$585,866	\$7,500

Individual Warrant Articles

Account	Purpose	Apı	Selectmen's propriations for A period ending 12/31/2023 (Recommended) (	Selectmen's Selectmen's opriations for Appropriations for Appropriations for Appropriations for Appropriations for Appropriations of Appropriations (Recommended) (Not Recommended)	Appropriations for Appropriation	propriations for period ending 12/31/2023 ot Recommended)
4415-441	4415-4419 Health Agencies, Hospitals, and Other	28	\$1,000	<b>%</b>	\$1,000	0\$
		Purpose: Support the Court-Appointed Special Advocates (CAS				
4415-441	4415-4419 Health Agencies, Hospitals, and Other	23	\$5,000	80	\$5,000	\$0
		Purpose: Support Community Action Program				
4415-441	4415-4419 Health Agencies, Hospitals, and Other	24	\$7,500	80	\$7,500	8
		Purpose: Support the Lakes Region Mental Health Center				
4415-441	4415-4419 Health Agencies, Hospitals, and Other	27	\$7,600	\$0	\$7,600	\$0
		Purpose: Support Granite VNA formerly Central NH Visiting N				
4415-441	4415-4419 Health Agencies, Hospitals, and Other	22	\$1,000	\$0	\$1,000	0\$
		Purpose: Support New Beginnings Without Violence & Abuse				
4550-455	4550-4559 Library	26	\$1,000	0\$	\$1,000	0\$
		Purpose: Support the Gilmanton Iron Works Private Library				
4589	Other Culture and Recreation	30	\$5,500	\$0	\$5,500	0\$
		Purpose: Support the Gilmanton 4TH of July Association				
4589	Other Culture and Recreation	25	\$4,000	\$0	\$4,000	\$0
		Purpose: Support the Gilmanton Snowmobile Association				
4589	Other Culture and Recreation	21	0\$	\$10,000	0\$	\$10,000
		Purpose: Support Gilmanton Youth Organization				
4619	Other Conservation	29	\$1,000	0\$	\$1,000	0\$
		Purpose: Support the Rocky Pond Association Milfoil				
4915	To Capital Reserve Fund		\$150,000	0\$	\$150,000	80
		Purpose: Deposit of funds to ETF and CRF funds				
4915	To Capital Reserve Fund	80	\$40,000	0\$	\$40,000	<b>S</b>
		Purpose: Revaluation Capital Reserve				
4915	To Capital Reserve Fund	8	\$25,000	0\$	\$25,000	8
		Purpose: Capital Reserve Academy Mechanical Upgrades				
4916	To Expendable Trusts/Fiduciary Funds		\$15,000	\$0	\$15,000	0\$
		<b>Purpose:</b> Deposit of funds to ETF and CRF funds				

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Individual Warrant Articles

Total Proposed Individual Articles

\$10,000

\$263,600

\$10,000

# New Hampshire Department of

### \$154,232 Budget Committee's Estimated Revenues for period ending 12/31/2023 \$1,040,463 \$1,120,740 Selectmen's Estimated Revenues for period ending 12/31/2023 \$48,944 8 8 8 8 8 \$1,000 \$1,040,463 \$30,333 8 \$75,000 \$95,000 \$1,120,740 \$10,000 \$10,000 Actual Revenues for period ending 12/31/2022 8 8 8 80 8 8 g **g** 8 8 8 B 2 8 2023 MS-737 Revenues Article 8 8 8 8 9 8 8 Licenses, Permits, and Fees Subtotal Taxes Subtotal Interest and Penalties on Delinquent Taxes Land Use Change Tax - General Fund Revenue Administration Other Licenses, Permits, and Fees Business Licenses and Permits 3311-3319 From Federal Government Motor Vehicle Permit Fees Payment in Lieu of Taxes Inventory Penalties Licenses, Permits, and Fees **Building Permits** Excavation Tax Resident Tax Other Taxes Yield Tax Source Account Ctate C. 3120 3210 3220 3230 3290 **Taxes** 3180 3185 3186 3187 3189 3190 9991

\$10,000

8 8 8

8

\$10,000

\$75,000

\$95,000

\$48,944 \$30,333 8

8

State Sources	urces				
3351	Municipal Aid/Shared Revenues		0\$	0\$	
3352	Meals and Rooms Tax Distribution	90	0\$	\$279,524	
3353	Highway Block Grant	90	\$0	\$154,232	
3354	Water Pollution Grant		0\$	0\$	
3355	Housing and Community Development		0\$	0\$	
3356	State and Federal Forest Land Reimbursement	90	\$0	\$2,142	
3357	Flood Control Reimbursement		0\$	0\$	
3326	Other (Including Railroad Tax)	90	80	\$8,998	
3379	From Other Governments		0\$	0\$	
	State Sources Subtotal	_	\$0	\$444,896	

\$2,142

8 \$8,998

\$444,896

8 8

8 \$279,524

# New Hampshire

Revenue Administration Department of

# 2023 MS-737

Revenues

### Budget Committee's Estimated Revenues for period ending 12/31/2023 8 \$149,110 \$70,500 \$80,500 8 8 8 8 8 8 \$5,864 8 8 8 8 8 \$2,117,032 \$149,110 \$10,000 \$166,250 \$54,672 \$226,786 Selectmen's Estimated Revenues for period ending 12/31/2023 8 80 \$5,864 8 8 8 \$80,500 8 8 80 8 8 80 ₽ **2** \$2,117,032 \$149,110 \$10,000 \$70,500 \$54,672 \$226,786 \$149,110 \$166,250 Actual Revenues for period ending 12/31/2022 8 g **g** 8 8 8 8 8 8 8 င္တ 8 8 8 8 8 8 8 8 8 8 8 8 11,05 Article 8 9 8 8 8 Total Estimated Revenues and Credits Interfund Operating Transfers In Subtotal Other Financing Sources Subtotal Charges for Services Subtotal Miscellaneous Revenues Subtotal Proceeds from Long Term Bonds and Notes From Enterprise Funds: Electric (Offset) From Enterprise Funds: Airport (Offset) From Enterprise Funds: Sewer (Offset) From Enterprise Funds: Other (Offset) From Enterprise Funds: Water (Offset) Amount Voted from Fund Balance From Trust and Fiduciary Funds Fund Balance to Reduce Taxes From Special Revenue Funds From Capital Reserve Funds From Capital Projects Funds From Conservation Funds 3401-3406 Income from Departments Sale of Municipal Property Interest on Investments Interfund Operating Transfers In Other Charges Other Financing Sources Miscellaneous Revenues Charges for Services Source 3503-3509 Other Account 3914W 39140 3914E 3914S 3914A 3409 3915 3916 3501 3502 3912 3913 3917 3934 8666 6666



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**New Hampshire** Department of Revenue Administration

2023 MS-737

**Budget Summary** 

ltem	Selectmen's Period ending 12/31/2023 (Recommended)	Selectmen's Budget Committee's eriod ending Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$5,092,570	\$5,092,570
Special Warrant Articles	\$585,866	\$585,866
Individual Warrant Articles	\$263,600	\$263,600
Total Appropriations	\$5,942,036	\$5,942,036
Less Amount of Estimated Revenues & Credits	\$2,117,032	\$2,117,032
Estimated Amount of Taxes to be Raised	\$3,825,004	\$3,825,004



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**New Hampshire** Department of Revenue Administration

# 2023 MS-737

Supplemental Schedule

\$6,536,240	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
\$	12. Bond Override (RSA 32:18-a), Amount Voted
0\$	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$0	10. Voted Cost Items (Voted at Meeting)
\$0	9. Recommended Cost Items (Prior to Meeting)
	Collective Bargaining Cost Items:
\$594,204	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$5,942,036	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$0	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4. Capital outlays funded from Long-Term Bonds & Notes
\$0	3. Interest: Long-Term Bonds & Notes
\$0	2. Principal: Long-Term Bonds & Notes
	Less Exclusions:



# 2023 MS-DTB

# **Default Budget of the Municipality**

# Gilmanton

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 01/30/2023

## **GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mark Warren	Chairman	Signature market war
Vincent Baiocchetti	Vice Chairman	THE STATE OF THE S
Evan Collins	Selectman	un collis

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/

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# 2023 MS-DTB

# **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Gove	ernment				
4130-4139	Executive	\$389,119	\$93,097	\$0	\$482,216
4140-4149	Election, Registration, and Vital Statistics	\$21,331	\$0	\$0	\$21,331
4150-4151	Financial Administration	\$346,156	\$3,433	\$0	\$349,589
4152	Revaluation of Property	\$57,770	\$2,925	\$0	\$60,695
4153	Legal Expense	\$80,000	\$0	\$0	\$80,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$15,059	\$1,508	\$0	\$16,567
4194	General Government Buildings	\$90,589	\$43,059	\$0	\$133,648
4195	Cemeteries	\$15,936	\$0	\$0	\$15,936
4196	Insurance	\$107,608	\$4,259	\$0	\$111,867
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
	General Government Subtotal	\$1,123,568	\$148,281	\$0	\$1,271,849
Public Safety	y				
4210-4214	Police	\$681,237	\$31,119	\$0	\$712,356
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$737,074	\$232,461	\$0	\$969,535
4240-4249	Building Inspection	\$34,365	\$10,090	\$0	\$44,455
4290-4298	Emergency Management	\$2,500	\$0	\$0	\$2,500
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$1,455,176	\$273,670	\$0	\$1,728,846
Airport/Aviat	tion Center				
Airport/Aviat 4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport Operations  Airport/Aviation Center Subtotal	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	
4301-4309	Airport Operations  Airport/Aviation Center Subtotal		104-0-10-1	0.0000	\$0 <b>\$0</b> \$557,205
4301-4309 <b>Highways an</b>	Airport Operations  Airport/Aviation Center Subtotal  and Streets	\$0	\$0	\$0	\$0
4301-4309 <b>Highways an</b> 4311	Airport Operations  Airport/Aviation Center Subtotal  ad Streets  Administration	<b>\$0</b> \$532,418	<b>\$0</b> \$24,787	<b>\$0</b>	<b>\$0</b> \$557,205
4301-4309 <b>Highways an</b> 4311 4312	Airport Operations  Airport/Aviation Center Subtotal  and Streets  Administration  Highways and Streets	\$532,418 \$422,900	\$0 \$24,787 \$74,000	\$0 \$0 \$0	\$557,205 \$496,900 \$0
4301-4309 <b>Highways an</b> 4311 4312 4313	Airport Operations  Airport/Aviation Center Subtotal  ad Streets  Administration  Highways and Streets  Bridges  Street Lighting  Other	\$532,418 \$532,900 \$0 \$4,500 \$275,415	\$24,787 \$74,000 \$0 \$500 \$0	\$0 \$0 \$0 \$0 \$0 \$0 (\$1,183)	\$557,205 \$496,900 \$0 \$5,000 \$274,232
4301-4309  Highways an  4311  4312  4313  4316  4319	Airport Operations  Airport/Aviation Center Subtotal  ad Streets  Administration  Highways and Streets  Bridges  Street Lighting	\$532,418 \$532,900 \$0 \$4,500	\$24,787 \$74,000 \$0 \$500	\$0 \$0 \$0 \$0 \$0	\$557,205 \$496,900 \$0 \$5,000 \$274,232
4301-4309  Highways an 4311 4312 4313 4316 4319  Sanitation	Airport Operations  Airport/Aviation Center Subtotal  ad Streets  Administration  Highways and Streets  Bridges  Street Lighting  Other  Highways and Streets Subtotal	\$532,418 \$422,900 \$0 \$4,500 \$275,415 \$1,235,233	\$24,787 \$74,000 \$0 \$500 \$0 \$99,287	\$0 \$0 \$0 \$0 \$0 (\$1,183) (\$1,183)	\$557,205 \$496,900 \$0 \$5,000 \$274,232 \$1,333,337
Highways an 4311 4312 4313 4316 4319  Sanitation 4321	Airport/Aviation Center Subtotal  Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal  Administration	\$532,418 \$422,900 \$0 \$4,500 \$275,415 \$1,235,233	\$24,787 \$74,000 \$0 \$500 \$0 \$99,287	\$0 \$0 \$0 \$0 \$0 (\$1,183) (\$1,183)	\$557,205 \$496,900 \$0 \$5,000 \$274,232 \$1,333,337
Highways an 4311 4312 4313 4316 4319  Sanitation 4321 4323	Airport/Aviation Center Subtotal  Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal  Administration Solid Waste Collection	\$0 \$532,418 \$422,900 \$0 \$4,500 \$275,415 \$1,235,233	\$24,787 \$74,000 \$0 \$500 \$0 \$99,287	\$0 \$0 \$0 \$0 \$0 (\$1,183) (\$1,183)	\$557,205 \$496,900 \$0 \$5,000 \$274,232 \$1,333,337
Highways an 4311 4312 4313 4316 4319  Sanitation 4321 4323 4324	Airport Operations  Airport/Aviation Center Subtotal  ad Streets  Administration  Highways and Streets  Bridges  Street Lighting  Other  Highways and Streets Subtotal  Administration  Solid Waste Collection  Solid Waste Disposal	\$532,418 \$422,900 \$0 \$4,500 \$275,415 \$1,235,233 \$0 \$3,853 \$371,536	\$24,787 \$74,000 \$0 \$500 \$0 \$99,287	\$0 \$0 \$0 \$0 \$0 (\$1,183) (\$1,183)	\$557,205 \$496,900 \$0 \$5,000 \$274,232 <b>\$1,333,337</b> \$0 \$3,853 \$450,644
4301-4309  Highways an 4311 4312 4313 4316 4319  Sanitation 4321 4323 4324 4325	Airport Operations  Airport/Aviation Center Subtotal  ad Streets  Administration  Highways and Streets  Bridges  Street Lighting  Other  Highways and Streets Subtotal  Administration  Solid Waste Collection  Solid Waste Cleanup	\$0 \$532,418 \$422,900 \$0 \$4,500 \$275,415 \$1,235,233 \$0 \$3,853 \$371,536 \$0	\$24,787 \$74,000 \$0 \$500 \$0 \$99,287 \$0 \$0 \$79,108	\$0 \$0 \$0 \$0 (\$1,183) (\$1,183)	\$557,205 \$496,900 \$0 \$5,000 \$274,232 \$1,333,337 \$0 \$3,853 \$450,644
Highways an 4311 4312 4313 4316 4319  Sanitation 4321 4323 4324	Airport Operations  Airport/Aviation Center Subtotal  ad Streets  Administration  Highways and Streets  Bridges  Street Lighting  Other  Highways and Streets Subtotal  Administration  Solid Waste Collection  Solid Waste Disposal	\$532,418 \$422,900 \$0 \$4,500 \$275,415 \$1,235,233 \$0 \$3,853 \$371,536	\$24,787 \$74,000 \$0 \$500 \$0 \$99,287	\$0 \$0 \$0 \$0 \$0 (\$1,183) (\$1,183)	\$557,205 \$496,900 \$0 \$5,000

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# 2023 MS-DTB

# **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Water Distrik	oution and Treatment				
4331	Administration	\$0	\$0	\$0	\$C
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$C
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$C
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$C
4414	Pest Control	\$1,280	\$0	\$0	\$1,280
44 14			2.2	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other  Health Subtotal	\$0 <b>\$1,280</b>	\$0 <b>\$0</b>	\$0	\$1,280
4415-4419 Welfare	Health Subtotal	\$1,280	\$0	\$0	\$1,280
4415-4419 <b>Welfare</b> 4441-4442	Health Subtotal  Administration and Direct Assistance	<b>\$1,280</b> \$5,500	<b>\$0</b> \$100	<b>\$0</b>	<b>\$1,280</b> \$5,600
4415-4419  Welfare  4441-4442  4444	Health Subtotal  Administration and Direct Assistance Intergovernmental Welfare Payments	\$1,280 \$5,500 \$0	\$0 \$100 \$0	\$0 \$0 \$0	\$1,280 \$5,600 \$0
4415-4419 <b>Welfare</b> 4441-4442	Health Subtotal  Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other	\$1,280 \$5,500 \$0 \$86,879	\$100 \$0 (\$33,616)	\$0 \$0 \$0 \$0	\$1,280 \$5,600 \$0 \$53,263
4415-4419  Welfare  4441-4442  4444	Health Subtotal  Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other  Welfare Subtotal	\$1,280 \$5,500 \$0	\$0 \$100 \$0	\$0 \$0 \$0	\$1,280 \$5,600 \$0 \$53,263
Welfare 4441-4442 4444 4445-4449	Health Subtotal  Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other  Welfare Subtotal	\$1,280 \$5,500 \$0 \$86,879	\$100 \$0 (\$33,616)	\$0 \$0 \$0 \$0	\$1,280 \$5,600 \$0 \$53,263 \$58,863
Welfare 4441-4442 4444 4445-4449  Culture and	Health Subtotal  Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other  Welfare Subtotal  Recreation	\$1,280 \$5,500 \$0 \$86,879 \$92,379	\$100 \$0 (\$33,616) (\$33,516)	\$0 \$0 \$0 \$0 \$0	\$1,280 \$5,600 \$0 \$53,263 \$58,863
Welfare  4441-4442  4444  4445-4449  Culture and 4520-4529	Health Subtotal  Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other  Welfare Subtotal  Recreation Parks and Recreation	\$1,280 \$5,500 \$0 \$86,879 \$92,379	\$100 \$0 (\$33,616) (\$33,516)	\$0 \$0 \$0 \$0 \$0	\$1,280 \$5,600 \$0 \$53,263 \$58,863 \$34,027 \$7,475
Welfare 4441-4442 4444 4445-4449  Culture and 4520-4529 4550-4559	Health Subtotal  Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other  Welfare Subtotal  Recreation Parks and Recreation Library	\$1,280 \$5,500 \$0 \$86,879 \$92,379 \$29,615 \$6,650	\$100 \$0 (\$33,616) (\$33,516) \$4,412 \$825	\$0 \$0 \$0 \$0 \$0	\$1,280 \$5,600 \$0 \$53,263 \$58,863 \$34,027 \$7,475 \$540
Welfare 4441-4442 4444 4445-4449  Culture and 4520-4529 4550-4559 4583	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other  Welfare Subtotal  Recreation Parks and Recreation Library Patriotic Purposes	\$1,280 \$5,500 \$0 \$86,879 \$92,379 \$29,615 \$6,650 \$540	\$100 \$0 (\$33,616) (\$33,516) \$4,412 \$825 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,280 \$5,600 \$0 \$53,263 \$58,863 \$34,027 \$7,475 \$540
Welfare  4441-4442  4444-4449  Culture and 14520-4529  4550-4559  4583  4589	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other  Welfare Subtotal  Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation	\$1,280 \$5,500 \$0 \$86,879 \$92,379 \$29,615 \$6,650 \$540 \$0	\$100 \$0 (\$33,616) (\$33,516) \$4,412 \$825 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,280 \$5,600 \$0 \$53,263 \$58,863 \$34,027 \$7,475 \$540
Welfare  4441-4442  4444-4449  Culture and 14520-4529  4550-4559  4583  4589	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other  Welfare Subtotal  Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation  Culture and Recreation Subtotal	\$1,280 \$5,500 \$0 \$86,879 \$92,379 \$29,615 \$6,650 \$540 \$0	\$100 \$0 (\$33,616) (\$33,516) \$4,412 \$825 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,280 \$5,600 \$0 \$53,263 \$58,863 \$34,027 \$7,475 \$540 \$0 \$42,042
Welfare  4441-4442  4444  4445-4449  Culture and 14520-4529  4550-4559  4583  4589  Conservation	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other  Welfare Subtotal  Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation  Culture and Recreation Subtotal In and Development	\$1,280 \$5,500 \$0 \$86,879 \$92,379 \$29,615 \$6,650 \$540 \$0 \$36,805	\$100 \$0 (\$33,616) (\$33,516) \$4,412 \$825 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,280 \$5,600 \$0 \$53,263 \$58,863 \$34,027 \$7,475 \$540 \$0 \$42,042
Welfare  4441-4442  4444  4445-4449  Culture and  4520-4529  4550-4559  4583  4589  Conservation  4611-4612	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other  Welfare Subtotal  Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation  Culture and Recreation Subtotal  n and Development Administration and Purchasing of Natural Resources	\$1,280 \$5,500 \$0 \$86,879 \$92,379 \$29,615 \$6,650 \$540 \$0 \$36,805	\$100 \$0 (\$33,616) (\$33,516) \$4,412 \$825 \$0 \$0 \$5,237	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,280 \$5,600 \$0 \$53,263 \$58,863 \$34,027 \$7,475 \$540 \$0 \$42,042
Welfare  4441-4442  4444  4445-4449  Culture and 4520-4529  4550-4559  4583  4589  Conservation  4611-4612  4619	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other  Welfare Subtotal  Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation  Culture and Recreation Subtotal  n and Development Administration and Purchasing of Natural Resources Other Conservation	\$1,280 \$5,500 \$0 \$86,879 \$92,379 \$29,615 \$6,650 \$540 \$0 \$36,805	\$100 \$0 (\$33,616) (\$33,516) \$4,412 \$825 \$0 \$0 \$5,237	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

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# 2023 MS-DTB

# **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$0	\$0	\$0	\$0
Capital Ou la	Land	\$0	\$0	\$0	\$0
4901	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4902	- · · · · · · · · · · · · · · · · · · ·	\$0	\$0 \$0	\$0	\$0
4903	Buildings  Improvements Other than Buildings	\$0	\$0 \$0	\$0	\$0
4909	Capital Outlay Subtotal	\$0	\$0 \$0	\$0	\$0
Operating Tr	ransfers Out				
Operating Tr	ransfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	5770 SOO
4912 4913	To Special Revenue Fund To Capital Projects Fund	\$0	\$0	\$0	\$0
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917 4918	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds To Non-Expendable Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$



# 2023 MS-DTB

# Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Contracts & Salary obligations
4441-4442	Reclassified to EXE
4611-4612	Reclassified to EXE
4240-4249	Increased hours of inspector
4130-4139	Contracts and salary obligations
4150-4151	Contracts and salary obligations
4220-4229	Contracts & Salary obligations
4194	contracts
4312	Contracts reclass frm road improvemnts
4196	contracts
4550-4559	Contracts
4319	Contracts
4520-4529	Contracts & Salary obligations
4191-4193	contracts
4210-4214	Contracts & Salary obligations
4152	contracts
4324	Contracts & Salary obligations
4316	Obligation
4445-4449	Use of NCR if needed

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# Wages 2022

Name	Wages	Name	Wages
Abraham, Matthew	25,595.79	Mitchell, Travis M	65,781.41
Akerstrom, Robert S	94,699.84	Nason, Ronald K	49,379.56
Avellani, Nicholas	10,651.50	Nielsen, Krista F	7,457.71
Baiocchetti III, Vincent A	12,417.74	Paquette, Brenda	49,721.85
Beaudoin, James	5,304.00	Paquin, Lauraine G	32,653.12
Bonan, Robin	53,512.44	Perkins, Paul H	72,363.20
Boutsianis, Kimberly A	24,127.97	Pickowicz, Donald J	6,345.00
Boyajian, Bryan R	1,981.25	Rague, Adam K	74,321.41
Brennan, Casey B	71,474.69	Kotsakis, Peter G	21,103.40
Breton, Darlene A	59.16	Labelle, Diane M	12.33
Brooks, Kathleen A	411.66	Labelle, Ronald R	12.33
Canezin, Angela	332.78	LaCroix, Scott A	4,484.40
Canezin, Rene L	332.78	Lines, Catherine C	2,000.00
Carpenter, Heather P	84,138.66	Lines, Paul N	2,961.94
Carr, Terri A	61.63	Major, Ethan	558.00
Collins, Evan J	3,426.24	Mcadam, Kelly G	984.39
Comeau, Dennis R	5,560.00	McKenna, Johanna	34.51
Cotton, III, Joseph H	1,178.00	Ralls, Austin J	105.00
Cottrell, Brian K	6,529.00	Raymond, Dylan K	2,728.00
Cottrell, Raelyn M	250.00	Redin, Daniel R	2,507.75
Cunningham, John	81,720.12	Richard, Kenneth S	26,857.51
Currier, Brenda	343.92	Roberts, Neil R	6738.24
Currier, Matthew B	98,059.28	Sapiro, Virginia	395.46
Cusson, Fabrizio N	18,910.08	Sawyer, Mark A	672.00
Dahmke, Michael J	68,638.76	Sisti, Grace L	247.78
Daigneault, Breinn D	65,802.05	Sisti, Jane E	124.53
Davis, Amanda K	47,661.52	Sisti, Mark L	225.00
Decoste, Alexander D	55,199.36	Skehan, John J	52,813.45
Descoteaux, Michelle S	341.41	Smith, Elise, N	43,069.38
Fischev, Kristyn A	1,058.35	Stockwell, Karen E	2,688.42
Forster, Stephen J	22,069.23	Swanson, Barbara E	27.12
Frechette, Andrew G	855.00	Thomas, Maura C	66,456.00
Guzman, Alexander	4,948.00	Verdile, Stephanie N	113.39
Hempel, Paul J	97,705.64	Waring,Glen A	6,002.76
Heyman, Michelle L	78.88	Warren, Mark E	4,110.96
Kirk, Carrie L	319.27	White, Matthew J	50,238.30
Kirk, Edward F	411.66	Wood, Brandon M	85,182.92
		TOTAL WAGES 2022	1,707,646.19

**Vendor Report** 

Vendor Report			
1st RESPONDER NEWSPAPER	85.00	LAKES REGION DUMPSTER	210.00
A&B LOCK AND SECURITY	137.00	LAKES REGION FIRE APPARATUS IN	48,794.07
ADEL SIGNS	3,220.00	LAKES REGION MENTAL HEALTH CTR	7,500.00
AFLAC	8,748.11	LAKES REGION MUTUAL FIRE AID	40,324.99
AIR CLEANING SPECIALIST OF NE	35,048.00	LAKES REGION PLANNING COMM	7,599.50
AIRGAS, LLC	3,543.56	LAKES REGION TRUCK SRVC, LLC	4,491.68
ALBERT MORSE III	6,092.50	LAURENT OVERHEAD DR SYS INC	191.00
ALBERT MORSE IV	28,172.50	LEONARD STOCKWELL	125.00
ALEXANDER DECOSTE	118.90	LEXIPOL	906.75
ALEXIS FIRE EQUIPMENT CO	394,714.00	LHS ASSOCIATES INC	7,067.06
ALL BRITE CLEANING	4,109.40	LORI BALDWIN	43.79
ALL SEASONS POWERSPORTS	365.12	LOUDON FIREFIGHTER ASS	600.00
ALTON HOME AND LUMBER CENTER	512.18	LR MOB BILLING CONCORD HOSPITAL	216.32
ALTON MOTORSPORTS COMPANY	231.00	MAINE OXY	69.75
AMANDA DAVIS	22.00	MANGO SECURITY SYSTEMS INC	3,516.75
ANDREW D MORSE	14,252.50	MARKET STREET SETTLEMENT GROUP	728.00
APPLIED MAINTENANCE	446.97	MATHEW CURRIER	118.08
ARBOR TECH, LLC	6,515.00	MATTHEW WHITE	189.40
ARROW EQUIPMENT, INC	780.00	MAURA THOMAS	1,020.69
AT NEW HAMPSHIRE,LLC	336.57	MAXFIELD'S HARDWARE	295.08
ATG MANCHESTER, LLC	4,196.73	MB TRACTOR & EQUIPMENT	4,300.00
ATLANTIC BROADBAND	126.01	MICHAEL DAHMKE	65.44
ATLANTIC RECYCLING EQUIP	11,052.27	MID STATE HEALTH CENTER	270.00
AVITAR ASSOCIATES OF NE, INC	5,368.00	MITCHELL MUNICIPAL GROUP PA	240.00
B&B BRIDGE & BRYON PRINTING	8,494.97	MORTON SALT	65,994.58
BEAUREGARD EQUIPMENT, INC	98.10	NAPA AUTO PARTS FARMINGTON	2,392.63
BELKNAP COUNTY REGISTRY DEED	926.88	NATIONAL BUSINESS FURNITURE LLC	388.10
BELKNAP RANGE CONSERVATION	80.00	NE ASSOCIATION CITY/TOWN CLERK	310.00
BELKNAP TIRE & AUTO REPAIR	3,401.00	NEIL R ROBERTS	206.90
BELMONT POLICE DEPARTMENT	12,500.00	NEPTUNE UNIFORMS & EQUIPMENT	989.00
BERGERON PROTECTIVE CLOTHING	11,769.10	NEW BEGINNINGS	1,000.00
BERUBE'S TRUCK ACCESSORIES LLC	220.00	NEW ENGLAND DOCUMENT SYSTEMS	6,347.96
BEST SEPTIC SERVICE INC	475.00	NFPA NATIONAL FIRE PROTECTION ASS	175.00
BOUNDTREE MEDICAL, LLC	10,928.10	NH ASSOCIATION CHIEF OF POLICE	200.00
BRAEBURN LP	558.00	NH ASSOCIATION OF ASSESSING	45.00
BREEZELINE	967.06	NH ASSOCIATION OF CONS COMM	530.00
BREINN DAIGNEAULT		NH ASSOCIATION OF FIRE CHIEFS	
BRIAN FORST TRANSPORT	53.88	NH DAMS, LLC	229.00
BUSBY CONSTRUCTION CO, INC	51,127.68 431,362.60	NH ELECTRIC COOPERATIVE	760.00
BUSINESS MANAGEMENT SYSTEMS	4,469.75	NH FISH AND GAME	44,110.62
CANDACE DAIGLE	· · · · · · · · · · · · · · · · · · ·	NH LOCAL WELFARE ADMIN ASSOC	22,851.00
CAPITAL ONE TRADE CREDIT	100.00		30.00
	889.17	NH LUBE AND SUPPLY, LLC	1,094.58
CARTOGRAPHIC ASSOCIATES INC	5,250.00	NH MUNICIPAL ASSOCIATION, INC	3,856.00
CASEY BRENNAN	59.27	NH PRESERVATION ALLIANCE	50.00
CASH	190.95	NH PUBLIC HEALTH LABRATORIES	180.00
CENTRAL LAKES REGION MOVERS LLC	400.00	NH RETIREMENT SYSTEM	404,598.78
CERTIFIED COMPUTER SOLUTIONS	43,659.50	NH TAX COLLECTORS ASSOCIATION	60.00
CHAPPELL TRACTOR SALES, INC	1,835.08	NHCTCA	430.00
CHARLES TOWNSEND	595.00	NHDHHS CHILD SUPPORT REG	12,116.00
CINTAS LOC,	942.80	NHGFOA	50.00
CIVICPLUS, INC	1,929.38	NHLEAP	125.00
CIVIL CONSULTANTS	1,800.00	NHTCA	70.00
CLARKS GRAIN STORE INC	980.00	NICOLE LANGLEY	83.00
CLEAN ENERGY NH	250.00	NORTH COAST SERVICES LLC	7,805.21

COHEN STEEL SUPPLY INC	558.60	NORTHEAST RECORD RETENTION	547.72
COMMUNITY ACTION PROGRAM	5,000.00	NORTHEAST TIRE SERVICE, INC	3,229.83
CONCORD HOSPITAL-LACONIA	3,404.48	NORTHPOINT ENGINEERING LLC	1,755.00
CONNECTIONS HOUSING	838.89	NRRA NORTHEAST RESOURCE	10,403.74
CONSERVATION COMMISSION	9,841.00	NUCAR AUTOMALL OF TILTON	67.99
CONSOLIDATED COMMUNICATIONS	8,940.86	NUTTER ENTERPRISES, INC	35,781.30
CONSTANT COMFORT HEATING & AC	11,015.00	OSSIAN BATCHELDER	3,300.00
CONSTRUCTION SERVICES OF NH	16,461.84	OSSIPEE MOUNTAIN ELECTRON INC	5,539.93
CONTINENTAL BUSINESS SYSTEMS	291.50	OTS LEASING	4,172.82
CONTRIVANCE ELECTRICAL LLC	16,098.02	PAUL LINES	3,519.00
CORE & MAIN	2,142.40	PAUL OBIN	50.00
COURT APPT SPECIAL ADVOCATES	1,000.00	PAULA GILMAN	42.50
CRYSTAL LAKE FARMS LLC	1,176.14	PENCO PLUMBING & HEATING	1,121.40
CULLIGAN CENTRAL OF NH	1,400.00	PERKINS PROFESSIONAL PAINTING	38,896.15
D'AVANZA CLOCK REPAIR LLC	225.00	PHD COMMUNICATIONS INC	325.00
DAVID GEDDES JR	111.34	PIKE INDUSTRIES, INC	25,479.33
DEDHAM SPORTSMEN'S CENTER INC	1,799.00	PINE STATE ELEVATOR CO	3,488.72
DEL R GILBERT & SON BLOCK INC	281.70	PLODZIK & SANDERSON, PA	12,375.00
DELANGE LANDEN FINANCIAL INC	2,584.68	POWERPLAN	9,795.60
DJ GEDDES TRUCKING	24,869.50	PRIMEX	103,569.00
DONAHUE, TUCKER & CIANDELLA	54,835.91	PRINT GRAPHICS OF MAINE	1,025.46
DONOVAN SPRING CO INC	1,090.68	QUADIANT FINANCE USA INC	8,121.76
DRUMMOND WOODSUM	10,659.08	QUADIANT LEASING USA INC	1,873.56
EAST COAST EMERGENCY OUTFITTER	1,633.07	QUICK MED CLAIMS	12,132.90
EASTERN ANALYTICAL, INC	4,214.18	QUILL CORPORATION	915.87
EASTERN PROPANE & OIL	790.57	RICHARD MAHER	1,952.34
ELISE SMITH	1,662.47	RICOH USA INC	2,369.39
EMERGENCY SERV MARKETING CORP	735.00	ROBERT CARPENTER	82.44
ENGRAVING AWARDS GIFTS	419.21	ROBERT L POTTER & SONS LLC	106,962.50
ESO SOLUTIONS INC	2,790.00	ROBERT NUTTER	300.00
EVAN COLLINS	7,500.00	ROBIN BONAN	212.04
EVERSOURCE	1,086.33	ROCKY POND ASSOCIATION	1,000.00
FABRIZIO CUSSON	12.00	RONALD NASON	39.64
FIRE TECH & SAFETY OF NE INC	4,310.76	ROWELL'S SERVICES	4,659.00
FIREMATIC SUPPLY CO INC	1,081.44	RS AUDLEY, INC	52,748.13
FIRST DEFENSE SUPPLY, INC	710.85	RTZ'S AUTO REPAIR	100.00
FIRST NATIONAL BANK OF OMAHA	22,149.07	RUSTY'S TOWING & RECOVERY	200.00
FIRST RESPONDER EDU GROUP	770.00	SANEL NAPA-PITTSFIELD	
FLAG WORKS OVER AMERICA, LLC		SAWYER LAKE DISTRICT TREASURER	3,498.83
FOLEY OIL & PROPANE	1,044.55	SCISCHERBON CONSOLIDATED INC	109,008.00
FOREST RESOURCE CONSULTANTS	44,726.84	SCOTT A LACROIX	450.00
	635.00	SHARE CORPORATION	2,247.95
FORMAX	392.00		402.85
FOUGERE PLANNING & DEVEL, INC	300.00	SIRCHIE ACQUISITION CO LLC	321.97
GALLS,LLC	698.74	SMITHERS AUTOMOTIVE LLC	5,939.00
GAP MOUNTAIN DRILLING LLC	11,517.00	SOUTHWORTH - MILTON INC	4,817.22
GC ENGINEERING INC	75.00	SRR TRAFFIC SAFETY CONSULTANT	1,990.00
GEORGE C STAFFORD & SONS	23,307.57	STAFFORD OIL COMPANY INC	345.00
GEORGE W HILDUM, C,N,H,A	41,990.00	STAPLES CREDIT PLAN	8,997.23
GIA GREEN INSURANCE	5,709.00	STATE BOLT & SUPPLY	795.46
GILFORD HOME CENTER	1,329.05	STATE OF NH DMV	15.00
GILMANTON 4TH JULY ASSOCIATION	5,000.00	STATE OF NH CRIMINAL RECORDS	94.00
GILMANTON CORNER LIBRARY	6,500.00	STEPHEN FORSTER	167.41
GILMANTON GARAGE	9,889.00	STRYKER SALES CORP	33,711.08
GILMANTON HISTORICAL SOCIETY	2,500.00	SUGARLOAF AMBULANCE/RESCUE	2,270.00
GILMANTON IRON WORKS LIBRARY	1,000.00	SUPERIOR FIRE PROTECTION INC	6,227.39
GILMANTON SCHOOL DISTRICT	9,505,032.00	TALCO ENTERPRISE, LLC	6,500.00
GILMANTON SNOWMOBILE ASSOC	2,500.00	TARGET SOLUTIONS LEARNING LLC	2,124.00

LACONIA DAILY SUN	2,307.38	TOTAL PAID TO VENDORS	\$14,484,651.21
LACLAIR ELECTRIC, LLC	34,949.00		
LACHANCE WATER FILTRATION LLC	7,578.25		
KOFILE TECHNOLOGIES	5,926.00	WOLCOTT CONSTRUCTION INC	38,263.80
KNOX COMPANY	4,273.00	WITMER PUBLIC SAFETY GROUP INC	577.55
KIDDERS REPAIR SERVICE	2,795.12	WINNIPESAUKEE WASTE LLC	109.00
KAREN STOCKWELL	3,114.00	WHARF INDUSTRIES PRINTING INC	370.00
JUNK REMOVAL SRVC OF NH, LLC	6,345.00	WD PERKINS FIRE PUMP SPS INC	1,075.00
JULIAN GUIDRY	4.50	WB MASON CO INC	2,047.60
JR STOCKWELL	2,161.00	WATER INDUSTRIES, INC	415.02
JP PEST SERVICES INC	1,436.00	WASTE MANAGEMENT OF NH HAULING	207,634.93
JORDAN EQUIPMENT CO	4,308.95	VITAL RECORDS HOLDINGS, LLC	385.00
JOHN SKEHAN	469.90	VINCENT BAIOCCHETTI	18.00
JLT PAINTING	19,000.00	VERIZON WIRELESS	6,077.53
JC MADIGAN, INC	1,235.02	US POSTAL SERVICE	330.00
JAMES MORRISSEY	70.00	UNIVERSITY OF NEW HAMSHIRE	60.00
JACQUELYN DALE	2,030.00	ULINE	1,509.22
IRON WORKS MOBILE TRUCK REPAIR	694.54	TRUSTEE'S OF TRUST FUNDS	237,943.90
IPS	1,512.86	TRITECH SOFTWARE SYSTEMS	5,868.17
INTERWARE DEVELOPMENT CO INC	3,948.00	TREASURER, STATE OF NH VITALS	1,951.00
INTERNATIONAL ASSOCIATION INTERNATIONAL INSTITUTE/CLERKS	300.00	TREASURER, STATE OF NH DOS	134.50
INTERNATIONAL ASSOCIATION	225.00	TREASURER, STATE OF NH	3,071.50
INTERNAL REVENUE SERVICE	319,418.39	TREASURER, BELKNAP COUNTY	634,313.00
IMPACT FIRE SERVICES, LLC	2,128.16	TREASURER STATE OF NH-DOC	100.00
HUCKLEBERRY PROPANE & OIL	28,442.01	TREASURER STATE OF NH-DOC	2,873.05
HP FAIRFIELD LLC	3.838.18	TRAVIS WITCHELL TREASURER STATE OF NH-DES	58.96 200.00
HOYLE, TANNER & ASSOCIATES INC	5,527.96 95,677.42	TRACY HARRINGTON TRAVIS MITCHELL	12,420.00
HOME DEPOT CREDIT SERVICE	5,527.96	TRACY HARRINGTON	
HENRY'S DRY CLEANERS, INC	7,500.00 59.16	TRACTOR SUPPLY CO CREDIT PLAN	150.00 242.47
HENRY SCHEIN INC	2,150.00	TOWN OF LOUDON TOWN OF PETERBOROUGH	7,500.00
HEATHER CARPENTER HEIDE GIRARD	474.72	TOTAL NOTICE, LLC TOWN OF LOUDON	2,811.26
HEALTHTRUST	242,614.80	TOSHIBA FINANCIAL SERVICES	1,417.22
H W DOW	26,000.00	TOMSUPERSCAPES	11,788.20
GREYMONT EARTH MATERIALS LLC	629.00	TMDE CALIBRATION	732.00
GRAPPONE AUTOMOTIVE GROUP	185.12	TIMBERHAWK CARPENTRY	20,696.13
GRANITE VNA	7,600.00	THE WASH WELL COMPANY	150.00
GRANIT STATE GLASS	710.00	THE GILMANTON COMMUNITY CHURCH	310.00
GOODWINS DISPOSAL	3,746.00	THE GENERATOR CONNECTION INC	590.00
GLENN'S TRUCK SERVICE, INC	85.00	TELEFLEX LLC	562.50
GILMANTON YOUTH ORGANIZATION	5,500.00	TDS	6,093.19
	47,100.00	TASKER LANDSCAPING LLC	2,550.00

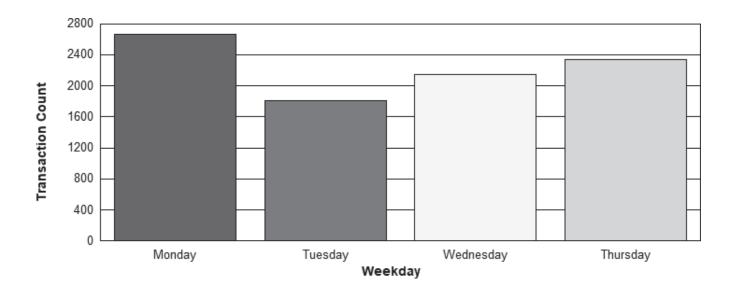
# Treasurer's Report

<b>JANUARY - DECEMBER 2022</b>	PREV	RECEIPTS	DISBURS	ENDING
	BALANCE & DEPOSITS & TI		& TRANS	BALANCE
	1-Jan-22	IN	OUT	31-Dec-22
GENERAL FUND				
MVSB - OP ACCOUNT/ SAVINGS SWEEP	\$ 2,696,445.14	\$ 15,291,297.11	\$ 13,527,231.60	\$ 4,460,510.65
MVSB - CD INVESTMENT	\$ 1,117,002.78	\$ 2,234.04	<b>+</b> 12,0=1,=01100	\$ 1,119,236.82
MVSB - CLERKS OP ACCOUNT	893,518.95	15,433,420.68	15,961,920.08	365,019.55
MVSB - DEBIT CARD	1,664.27		682.03	982.24
AMBULANCE FUND				
MVSB - AMBULANCE ACCOUNT	96,250.00	153,416.40	103,416.40	146,250.00
CONSERVATION COMMISSION				
MVSB - CONSERVATION ACCOUNT	32,807.95	9,987.66	5,709.13	37,086.48
ESCROW ACCOUNT				
MVSB - ESCROW ACCOUNT	33.25	286,796.87		286,830.12
BUILDING FUND PHASE II	24.22			24.22
TD BANK NORTH - BUILDING ACCOUNT				
SUBDIVISION CONSULTING ACCOUNT	617.85	0.35		618.20
TD BANK NORTH - SUB CONSULTING ACCOUNT				
TOTAL	\$ 4,838,364.41	\$ 31,177,153.11	\$ 29,598,959.24	\$ 6,416,558.28

# Town of Gilmanton Transaction Report Covering 01/01/2022 to 12/31/2022

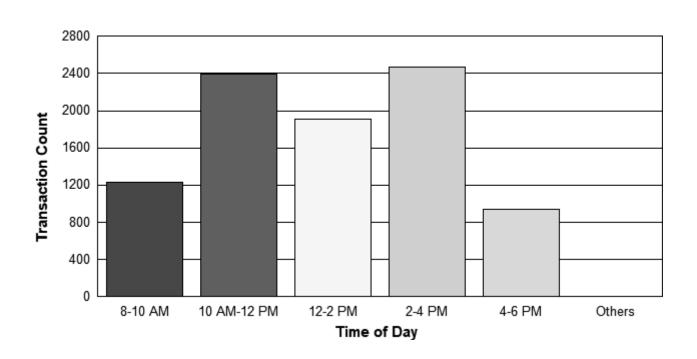
# Transaction Volume by Weekday

	SA	ВТ	LI	MV	PS	Total
Monday	5	60	368	2,137	91	2,661
	\$53.00	\$3,779.68	\$3,408.00	\$407,959.97	\$7,251.22	\$422,451.87
Tuesday	8	40	257	1,441	64	1,810
	\$102.00	\$2,681.93	\$2,099.50	\$282,493.83	\$8,937.82	\$296,315.08
Wednesday	6	68	322	1,653	93	2,142
	\$35.50	\$4,147.88	\$2,887.50	\$312,550.99	\$8,246.00	\$327,867.87
Thursday	7	63	237	1,940	88	2,335
	\$53.00	\$3,853.65	\$2,054.50	\$395,377.22	\$9,718.05	\$411,056.42
Total Count	26	231	1,184	7,171	336	8,948
	\$243.50	\$14,463.14	\$10,449.50	\$1,398,382.01	\$34,153.09	\$1,457,691.24



# Transaction Volume by Time of Day

	SA	ВТ	LI	MV	PS	Total
8-10 AM	6	24	145	1,015	46	1,236
	\$29.00	\$1,438.72	\$939.00	\$192,906.72	\$3,991.50	\$199,246.94
10 AM-12 PM	5	73	350	1,897	72	2,397
	\$138.00	\$4,459.59	\$3,290.00	\$366,831.95	\$6,835.20	\$381,554.74
12-2 PM	6	52	296	1,493	67	1,914
	\$82.00	\$3,339.21	\$2,664.00	\$313,504.39	\$5,786.05	\$325,375.65
2-4 PM	6	51	305	2,001	101	2,464
	\$60.50	\$3,319.66	\$2,874.00	\$380,390.51	\$13,681.34	\$400,326.01
4-6 PM	3	31	88	765	50	937
	\$8.00	\$1,905.96	\$681.50	\$144,748.44	\$3,859.00	\$151,186.90
Others	0	0	1	0	0	1
	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00
Total Count	26	231	1,184	7,171	336	8,948
	\$243.50	\$14,463.14	\$10,449.50	\$1,398,382.01	\$34,153.09	\$1,457,691.24



	SA	BT	LI	MV	PS	Total
01 - JAN	1	6	138	545	57	747
	\$100.00	\$346.64	\$905.00	\$103,122.71	\$9,019.50	\$113,493.85
02 - FEB	3	6	89	521	25	644
	\$11.50	\$509.68	\$556.50	\$97,897.93	\$3,299.50	\$102,252.11
03 - MAR	4	23	250	728	16	1,021
	\$114.00	\$1,441.18	\$1,566.50	\$147,752.91	\$484.50	\$151,359.09
04 - APR	3	34	288	583	20	928
	\$4.00	\$1,963.64	\$1,859.50	\$106,391.31	\$1,102.00	\$111,312.45
05 - MAY	1	53	160	680	35	929
	\$8.00	\$3,522.27	\$1,069.50	\$121,267.76	\$3,042.50	\$128,910.03
06 - JUN	3	56	100	714	49	922
	\$9.00	\$3,456.19	\$708.50	\$125,452.74	\$2,819.05	\$132,445.48
07 - JUL	2	21	51	538	25	637
	\$12.00	\$1,331.74	\$909.00	\$110,175.60	\$2,281.70	\$114,686.04
08 - AUG	1	10	57	676	26	770
	\$10.00	\$553.72	\$1,751.50	\$136,850.62	\$1,298.50	\$140,444.34
09 - SEP	0	2	20	550	19	591
	\$0.00	\$110.00	\$450.50	\$113,958.50	\$759.50	\$115,278.50
10 - OCT	3	0	20	569	21	613
	\$17.00	\$0.00	\$538.00	\$115,650.93	\$4,697.34	\$120,869.27
11 - NOV	2	8	9	518	16	553
	\$22.00	\$502.88	\$123.00	\$108,937.73	\$1,222.00	\$110,807.61
12 - DEC	3	12	2	549	27	593
	\$45.00	\$725.20	\$12.00	\$110,923.27	\$4,127.00	\$115,832.47
Total	26	231	1,184	7,171	336	8,948
	\$243.50	\$14,463.14	\$10,449.50	\$1,398,382.01	\$34,153.09	\$1,457,691.24

# Graph Key

	O-WP
SA	State Adjustments
ВТ	Boats
LI	Licenses
MV	Motor Vehicles
PS	Points of Sale

REPORT OF TRUST FUND ACCOUNTS-COMMON TRUST COMMON TRUST - DECEMBER 31, 2022 TOWN OF GILMANTON, N. H.

Number	Balance		Proceeds		Balance	Market Value
of Shares, Investment Units etc.	Beginning	Purchases	From	Gains or (Losses)		as of 12/31/22
Bond Mutual Funds 3,868.8250 Fidelity Capital & Income	\$26,202.96				\$26,202.96	\$34,896.80
Common Stock						
349.0000 Abbvie Inc.Com(spin off of Abbott Lab)	\$7,990.87		\$10,082.49	\$2,091.62	\$0.00	\$56,401.89
242.0000 Warner Bros. Discover.Com (spin off of AT&T)	\$8,086.20				\$8,086.20	\$2,294.16
1001.0000 AT & T Inc	\$26,399.97				\$26,399.97	\$18,428.41
292.0000 Kimberly Clark Corp	\$23,983.89				\$23,983.89	\$39,639.00
448.0000 Kraft Heinz Co.	\$25,565.41				\$25,565.41	\$18,238.08
1011.0000 Pfizer Inc	\$20,309.06				\$20,309.06	\$51,803.64
125.0000 Viatris Inc. Com. (spin off of Pfizer Inc.)	\$1,140.47				\$1,140.47	\$1,391.25
302.0000 Johnson & Johnson	\$28,743.96				\$28,743.96	\$53,348.30
91.0000 Chevron Corp New	\$9,980.88				\$9,980.88	\$16,333.59
60.0000 Exxon Mobil Corp	\$4,931.47				\$4,931.47	\$6,618.00
72.0000 Occidental Petroleum Corp	\$4,937.82				\$4,937.82	\$4,535.28
9.0000 Occidental Petroleum Corp WTS (spin off of Occi. Petro Inc)	\$44.55				\$44.55	\$371.07
346.0000 Verizon Communications	\$15,966.51				\$15,966.51	\$13,632.40
1597.8610 Lazard Global Listed Infrastructure	\$22,000.00				\$22,000.00	\$22,705.60
152.0000 3M Co		\$19,986.04			\$19,986.04	\$18,227.84
Common Stock - Land Trust						
145.0000 A T & T Inc	\$3,822.68				\$3,822.68	\$2,669.45
35.0000 Warner Bros. Discover.Com (spin off of AT&T)	\$1,166.41				\$1,166.41	\$331.80
87.0000 Consolidated Edison Hldg	\$4,959.86				\$4,959.86	\$8,291.97
1 Group Inc	\$4,976.40				\$4,976.40	\$3,541.77
172,0000 Pfizer Inc 21,0000 Martis Inc. Com (spin off of Pfizer Inc.)	\$4,720.43				\$4,720.43	\$8,813.28 \$233.73
Totals	246,191.30	19,986.04	10,082.49	2,091.62	258,186.47	382,747.31

TOTAL COMMON FUNDS (PRINCIPAL \$429,601.99) PARTICIPATING IN COMMON FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES....\$429,601.99

241,042.16 451.64 77,470.18 8,895.68 3,260.44 9,397.92 55,271.76 3,622.89 55,152.26 155,899.70 1,156.57 4,354.54 4,296.91 & Income Principal Page 3 of 7 Grand Total 31.64 2,725.02 12,732.18 3,260.44 3,342.92 9,310.48 68,127.16 622.89 5,152.26 20,898.70 1,156.57 1,340.86 8,895.68 Balance End 20,000.00 2,346.98 Expended During Year 89.36 11.01 1,360.32 NCOME 28.52 107.41 105.98 7,495.50 231.80 263.20 1,363.26 1,868.31 5,945.24 3,667.78 During Year ncome 1,234.88 21,400.18 3,111.12 533.53 20.63 1,128.05 10,863.87 5,344.22 7,947.22 62,181.92 3,791.94 17,230.92 **Beginning** 2,617.61 Balance Year 0.00 0.00 1,629.52 6,055.00 420.00 135,001.00 2,956.05 64,738.00 0.00 45,961.28 172,915.00 50,000.00 3,000.00 Balance Year End 14,653.02 275,000.00 drawals With-7,500.00 20,000.00 New Funds Created 6,055.00 420.00 0.00 57,238.00 1,629.52 2,956.05 275,000.00 14,653.02 45,961.28 172,915.00 3,000.00 50,000.00 115,001.00 Beginning Balance Year Report of the Trust Funds of the Town of Gilmanton on December 31, 2022 4/29/08 (Town Mtg.3/15/08-Article 11-NAME CHANGED 03/01/2001 Non-Cap.Res.Fd.-SPEC.EDUCATION EXPENDABLE Cap. Res. Fund: REFURBISH and/or REPLACE FIRE TO: RECYCLING/TRANSFER FACILITY IMPROVE. Cap. Res. Fund for GILMANTON SCHOOL LEACH Funds on deposit with Meredith Village Savings Bank 3/1/01 Trans.to Laconia Sav.for C/D's\$461,250.00 Cap.Res. Fund for THE LANDFILL CLOSURE/ Cap. Res.-REPLACE AMBULANCE VEHICLES Trust funds not invested in the Common Trust HAROLD S. GILMAN SCHL FD.(Gil. School) FIELD PUMP STATION-# NH-01-124-0009 Non-Cap.Res. Fund-INSURANCE CLAIMS Non-Cap.Res. Fund-OFFICE EQUIPMENT TRANSFER STATION-# NH-01-124-0016 RUST. # NH01-124-0028-GIL.SCHOOL # NH01-124-0030-Award gave out 6/3/02 Non-Cap.Res. Fd.TITLE/SURVEY FEES Cap.Res. Fund for THE BRIDGE FUND Purpose 04/12/2000 Non-Cap. Res.Fund-COURT CASES THE ANNE ONION FD.(Gil.School) TRUCKS-# NH-01-124-0012 Cap. Res.-REVALUATION # NH-01-124-0006 # NH-01-124-0007 # NH-01-124-0005 # NH01-124-0023 # NH01-124-0021 # NH01-124-0031 Vame of Trust Fund 11/28/1995 38/25/1999 09/18/1998 12/30/1998 12/30/1998 03/26/2001 03/26/2001 04/03/2001 04/03/2001 04/1/1998 04/1/1998 Creation Date ₽

620,272.65

137,596.80

22,346.98

22,537.69

137,406.09

482,675.85

289,653.02

27,500.00

744,828.87

Totals

Town of Gilmanton Annual Report 2022

Report of the Trust Funds of the Town of Gilmanton on December 31, 2022	Trust funds not invested in the Common Trust	deposit with Meredith Village Savir

	railas di acposit with ivercatiti village saviligs bath									age + OI -
Date	Name of	Balance	Ne &		Balance	Balance	INCOME	Expended	Balance	Grand
ਰ	Trust	Beginning	Funds	With-	End	Beginning	During	During	End	Principal
Creation	Fund Purpose				Year		Year			& Income
Total Broug	ght Forward	744,828.87	27,500.00	289,653.02	482,675.85	137,406.09	22,537.69	22,346.98	137,596.80	620,272.65
04/03/01	Non-Cap.ResHYDRANTS,FIRE DEPT. # NH01-124-0036	8,270.04			8,270.04	4,804.48	330.64		5,135.12	13,405.16
04/03/01	Non-Cap. Res. TOOLS&EQUIPMENT, FIRE DEPT. # NH01-124-0037	0.00			0.00	532.58	13.47		546.05	546.05
04/03/01	Non-Cap.Res-WELFARE # NH01-124-0038	10,050.26	25,000.00		35,050.26	12,645.63	976.94		13,622.57	48,672.83
04/08/02	Non-Cap Res-MANDATED SAFETY TESTING, FIRE DEPT. # NH01-124-0039	0.00			0.00	0.00			00.00	00.00
04/08/02	Non-Cap.ResPARAMEDIC INTERCEPT # NH01-124-0040	451.00			451.00	619.75	27.07		646.82	1,097.82
04/08/2002		0.00			0.00	0.00			00'0	0.00
04/08/02	Non-Cap. ResPUBLIC SAFETY FACILITY BLDG. EXPENSE # NH01-124-0042	0.00			0.00	0.02			0.02	0.02
06/25/03	Cap.ResMASTER PLAN UPDATE # NH01-174-0043	200.00			500.00	322.02	23.96		345.98	845.98
06/25/03	Cap.ResDOCUMENT RESTORATION FUND # NH01-124-0044	00'0			00'0	653.34	16.52		98'699	98'699
06/25/03	Cap.ResHIGHWAY SALT & SAND SHEDS # NH01-124-0045	5,000.00			5,000.00	29,326.89	868.07		30,194.96	35,194.96
07/01/03	AMY SELLIN SCHL.FD (SCHOOL) # NHOI-124-0046	4,000.00			4,000.00	2,774.10	171.30		2,945.40	6,945.40
07/01/03	OSEES SCHOOL FUND # NH01-124-0047	500.00			500.00	379.03	22.36		401.39	901.39
07/01/03	CLASS OF 1986 SCH.(SCHOOL) # NH01-124-0048	1,100.00			1,100.00	284.00	35.00		319.00	1,419.00
05/25/05	Non-Cap.ResPOLICE DEPT.OVERTIME # NH01-124-0049	00.00			0.00	0.00			0.00	0.00
05/25/05	Non-Cap ResFIRE DEPT.VEHICLE MAINTENANCE # NH01-124-0050	849.46		849.46	0.00	9,821.55	249.29	4,148.93	5,921.91	5,921.91
05/25/05	Non-Cap Res-FIRE DEPT.CALL PAY # NH01-124-0051	0.00			0.00	0.14			0.14	0.14
02/07/06	Non-Cap.ResGIL.SCH.EXPENDABLE TRUST FD: TELEPHONE SYSTEM REPLACEMENT # NH01-124-0052 3/2/07 withdrew \$10,302.19 School's Ltr.2/27/07	0.00			0.00	11.79			11.79	11.79
======== Totals		 775,549.63	52,500.00	= = = = = = = = = = = =	537,547.15	199,581.41	25,272.31	======= 26,495.91	 198,357.81	735,904.96

Report of the Trust Funds of the Town of Glimanton on December 31, 2022
Trust funds not invested in the Common Trust
Funds on deposit with Meredith Village Savings Bank

Œ	Trust funds not invested in the Common Trust Funds on deposit with Meredith Village Savings Bank								ш	Page 5 of 7
Date of Creation	Purpose	Balance Beginning Year		With- drawals	Balance End Year	Balance Beginning Year	•n 97		1	Grand Total Principal & Income
Total Brou	Total Brought Forward	775,549.63	52,500.00	290,502.48	537,547.15	199,581.41	25,272.31	26,495.91	198,357.81	735,904.96
09/11/06	Cap. Res TOWN SEPTIC SYSTEM # MIDDA 123 DOE3	14,000.00			14,000.00	5,272.60	487.37		5,759.97	19,759.97
09/11/06	Cap.Res TWNV DRIVEWAYS	0.00			0.00	1,032.13	26.10		1,058.23	1,058.23
09/11/06	Cap.Res TOWN ROOFS # NH01-124-0034 # NH01-124-0155	0.00			0.00	4,630.66	117.11		4,747.77	4,747.77
09/11/06	Cap.Res SALTYSAND COVER # NH71-124-0056	10,500.00			10,500.00	3,042.57	342.47		3,385.04	13,885.04
09/11/06	Cap.Res HIGHWAY EQUIPMENT # NH01-124-0157	71,860.43	70,000.00		141,860.43	117,792.56	5,953.69		123,746.25	265,606.68
09/11/06	Cap.Res RECYCLING EQUIPMENT # NH71-124-0058	48,563.00			48,563.00	7,730.50	1,423.58		9,154.08	57,717.08
09/11/06	Cap.Res FIGURE CAPICLE # NHO1-324_0050	00.00			0.00	509.63	12.89		522.52	522.52
09/11/06	Cap.ResREVAL/ASSESSMENT UPDATE # NH01-124-0160	0.00			0.00	2,210.49	55.90		2,266.39	2,266.39
09/11/06	Cap.Res REPLACE FORESTRY   # NH01-124-0061	00:00			0.00	2,201.49	55.68		2,257.17	2,257.17
12/06/200	12/06/2006 Non-Cap.ResCOMPUTER SYSTEM/NETWORK REPAIR AND FOR THE STATE OF THE STA	33,188.00			33,188.00	5,446.74	976.00		6,422.74	39,610.74
05/21/07	Cap.ResPOLICE/FIRE SAFETY BUILDING ACCT. # MH01.124_DR824+ 10	0.00			0.00	6,743.89	170.54		6,914.43	6,914.43
01/22/08	Non-Cap.ResGENERAL CEMETERY MAINTENANCE & IMPROVEMENTS. (Art. 32-3/06 Town Mtg.)	15,806.72	13,591.53	5,725.00	23,673.25	4,135.23	715.07		4,850.30	28,523.55
05/08/08	Cap. ResPOLICE CAUSER REPLACEMENT-Art. 4, Town	0.00			0.00	0.00			0.00	0.00
80/80/50	Non-Cap.Res. FIRE DEPT. PLANT MAINTENANCE FD.	00:00			0.00	239.87	6.07		245.94	245.94
09/22/08	Non-Cap.Res.ROOF REPLACEMENT EXTENDED AT VILCON AND A 101	351,377.00	12,500.00		363,877.00	52,653.78	10,460.84		63,114.62	426,991.62
09/22/08			2,000.00		22,641.00	2,857.46	633.20		3,490.66	26,131.66
Totals	Totals 1,341,485.78		150,591.53	150,591.53 296,227.48	1,195,849.83		46,708.82	26,495.91	436,293.92	416,081.01 46,708.82 26,495.91 436,293.92 1,632,143.75

Report of the Trust Funds of the Town of Gilmanton on December 31, 2022
Trust funds not invested in the Common Trust
Funds on deposit with Meredith Village Savings Bank

Page 6 of 7

STATE OF THE PROPERTY OF THE P	2002 (W2002 AND			SECTION OF THE PROPERTY OF THE	CONTRACTOR SELECTION COST SECURIOS SECURIOS SE	CONTRACTOR SECURITION SECURITIONS SECURITIONS SECURITIONS SECURITIONS SECURITIONS SECURITIONS SECURITIONS SECURITIONS SECURITIES SECURITIONS SECURITIC	CONTRACTOR CONTRACTOR SECTIONS	A CONTRACTOR OF THE PROPERTY O	Company of the compan	かいてい かいしょうしょう かいかい かいかい マイカン かんかいしゅう	こうかい こうかん かいかい はいかい はっちゅう はっちゅう はっちゅう
Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With- drawals	Balance End Year	Balance Beginning Year	INCOME Income During Year	Expended During Year		Grand Total Principal & Income
Total Brought Forward	nt Forward		1,341,485.78			1,195,849.83	416,081.01	46,708.82		436,293.92	1,632,143.75
09/22/08	Cap. Res.	Cap. ResSCHOOL WATER STORAGE TANKS.ART.X	21,154.00	1,331.00		22,485.00	3,608.27	652.13		4,260.40	26,745.40
09/22/08	Cap.Res.	Cap. ResSCHOOL PAYING ART.XI	124,354.00			124,354.00	21,116.84	3,678.73		24,795.57	149,149.57
09/22/08	Non-Cap.		52,097.00			52,097.00	12,683.64	1,638.20		14,321.84	66,418.84
12/17/09	Non-Cap.	# NHOT-124-0071 AR I. XII Non-Cap.Res - SCH TRACTOR REPLACEMENT EXP. FUNE	14,017.00	1,538.00		15,555.00	1,581.64	425.74		2,007.38	17,562.38
04/05/10	Cap.Res.	# NH-U1-U124-U1/2 Cap.Res SOLID WASTE STORAGE BLDG # NH-01-01-01-01-01-01-01-01-01-01-01-01-01-	15,000.00			15,000.00	5,201.04	510.85		5,711.89	20,711.89
04/05/10	Non-Cap.	Non-Cap.Res-TOWN BLDG REPAIR 7 MAINT. # NH-01-0124-0074	9,400.00			9,400.00	2,908.96	311.27		3,220.23	12,620.23
07/11/11	Cap.Res		9,380.00			9,380.00	14,080.19	593.27		14,673.46	24,053.46
03/13/12	Non-Cap.	æ	9,192.90			9,192.90	5,887.18	381.35		6,268.53	15,461.43
01/16/13	Non-Cap.	50 (S)	32,902.00			32,902.00	7,606.13	1,024.38		8,630.51	41,532.51
12/26/14	Non-Cap.	Res Computer Replacement/Repair # NH-01-0124-0078	7.777.02			7,777.02	752.04	215.69		967.73	8.744.75
12/26/14	Non-Cap.		0.00			0.00	0.00			0.00	0:00
12/28/15	Cap Res	Fire Radio Replacement # NH01-0124-0080	581.77			581.77	1,252.70	5.50		1.258.20	1.839.97
07/24/18	Cap Res	Mech Upgrades & Professional Engineering #NH01-0124-0081	2,156.45			2,156.45	1,193.14	68.63		1,261.77	3,418.22
10/17/18	Non-Cap	Co-Curricular Enrichment #NH01-0124-0082	9,500.00			9,500.00	333.43	20.08		353.51	9,853.51
08/14/19	Cap Res		6,000.00			6,000.00	374.12	161.20		535.32	6,535.32
05/27/20	Non-Cap	Police Department Veh. Repairs #NH01-0124-0084	10,000.00			10,000.00	22.27	63.41		85.68	10,085.68
09/11/20	Non-Cap	Kitchen Equipment Repair/Replace #NH01-0124-0085	1.00	7,500.00		7,501.00	5.18	41.10		46.28	7,547.28
09/11/20	Non-Cap	Playground Repair/Replace #NH01-0124-0086	6,250.00	6,250.00	6,264.00	6,236.00	14.87	36.66		51.53	6,287.53
08/20/21	Non-Cap	Highway Vehicle Equipment repair #NH01-0124-0087	15,000.00	10,000.00		25,000.00	10.02	150.68		160.70	25,160.70
08/20/21	Non-Cap	Transfer Station Vehicle Equipment repair NH01-0124-0088	5,000.00	5,000.00	7,726.80	2,273.20	3.34	17.52		20.86	2,294.06
77/01/90	Non-Cap	Intrastructure Repairs/Opgrades Nh01-0124-0089		100,000.00	25,737.00	74,263.00		160.12		160.12	74,423.12
 Totals	ii          	Totals			335,955.28	1,637,504.17 494,716.01	494,716.01	======= 56,865.33	======= 26,495.91	525,085.43	2,162,589.60

# **Inventory of Town Owned Property**

Map Lot Sublot	<b>Description</b>		<u>Acreage</u>	Assessment
Sawyer Lake: 117 012	L Willow Ave		.42	3,300
117 012	L Berry Ave		.14	9,300
121 005	L Deer Dr		.14	4,600
121 003	L Hemlock Dr		.16	4,700
122 048	L Dock Rd		.26	10,000
122 122	L DOCK Ru		.20	10,000
Shellcamp:				
130 008	L Valley Shore Dr		.234	9,300
130 020	L Winter St		.452	9,900
130 062	LOB 3 Cedar Dr		.505	8,200
131 087	L Valley Shore Dr		.49	10,000
132 059	L Musket Tr		.14	8,300
133 081	L Flintlock Cir		.17	6,200
Marriel al Decilio	0 Decree Corol Decretor			,
	gs & Recreational Parcels:	1	2.70	40.500
110 033	L Pine Cir Water Resource Lan		2.70	40,500
112 019	LB 186 Crystal Lake Rd Beach		11.80	433,900
115 027	LB 19 Church St Highway Dep		.16	19,800
115 042	LB 1800 NH Rt 140 Old Town		.70	318,200
124 001	LB 284 Province Rd Recycling	-	8.468	272,500
127 001	LB 503 Province Rd Town Off B 509 Province Rd Corners Lib	•	1.30	719,900
127 039	L 13 Currier Hill Rd		1.10	44,300
136 014	L Loon Pond Rd, road easemen	nt	.16	300
136 029	L Loon Pond Rd Boat Ramp		.01	47,800
405 071	L Sargent Rd - Nelson Brook T	Town Forest	66.00	83,400
406 001	L Gale Rd - Thompson Town F		122.00	83,500
410 010	L Sawtooth Rd Backland		2.80	3,900
412 028	L NH Rt 106		.36	700
413 019	L Province Rd – Town Pound		.25	3,500
413 060	LB 182 Allens Mill Rd (GYO I	Park)	40.00	193,300
413 113	297 NH Rt 140 Public Safety C	Complex	3.007	868,600
414 021	L Willowgrass Ln-Elizabeth R.	"Betty" Smithers Town Fe	orest253.00	177,100
417 016	LB 770 Stage Rd Highway Dep	ot	4.80	327,500
418 018	L Off Gilman & Potter Rd - Ay	vers Brook Town Forest I &	II 22.00 کا	25,600
418 022	L Off Gilman Rd - Ayers Brook	k Town Forest III	5.90	11,800
418 023	L Gilman Rd - Ayers Brook To	wn Forest IV	66.00	66,500
418 033	L Stage Rd		.50	1,000
418 095	L Burke Rd		11.30	53,000
423 029	L Pancake Hill Rd, Town turna	round	.07	100
424 036	L Pine Hill Rd - Pine Hill Town	n Forest	141.00	122,700
<b>Conservation Con</b>	nmission Parcels: (Prior Owne	er)		
110 015	L Pine Cir, 50 percent interest	(Bacon)	2.60	2,600
128 001	L NH Rt 140	(Christie)	13.71	12,800
410 043	L Middle Rt	(Allen)	189.036	193,000
413 007	L NH Rt 140	(Christie)	19.97	27,200
415 003	L NH Rt 140	(St. of NH)	.79	1,600
418 021	L Gilman Rd	(Bolton)	2.3	4,600
419 027	LB Meeting House Rd	(Twigg)	35.46	115,700
419 030	L Meeting House Rd	(Twigg)	5.57	11,100
419 044	L Province Rd	(Gilmanton Land Trust)	10.870	34,600

	0.4.5		· ·	10.00	
419	045	L Province Rd	(Twigg)	10.00	50,000
419	046	L Province Rd	(Twigg)	5.030	16,900
420	044	L Shellcamp Rd	(Stroud)	34.90	45,100
Cons	arvetion/Peer	eation Parcels:			
115	029	L Off Elm St		1.00	2,000
116	014	L Stage Rd		.20	400
414	042	L Heritage Ln		3.56	90,400
416	021	L Heritage Lii L NH Rt 140		28.00	90,400
416	033	L NH Rt 140		4.10	47,300
417	036	L NH Kt 140 L Off Stage Rd		7.10	14,200
418	001	L Meeting House Rd		1.4	3,800
420	062	L Meadow Pond Rd		1.00	3,100
421	009	L Snowshoe Hill Rd		17.68	21,300
422	004	L Loon Pond Rd		27.00	147,600
423	001	L Province Rd		7.49	15,000
123	001	L Trovince Ru		7.12	13,000
Cons		eation Parcels in Sawyer Lake:			
117	017	L Fir Ave		.16	4,700
119	107	L Peach Ave		.35	3,100
122	049	L Hemlock Dr		.14	4,600
Cons	servation/Recr	eation Parcels in Shellcamp:			
132	008	L Montauk Way		.55	9,900
132	060	L Musket Tr		.41	6,200
132	062	L Musket Tr		.71	6,600
132	077	L Warbonnet Ln		.74	7,000
132	092	L Buck Ln		.17	4,300
132	101	L Tamarack Tr		.69	7,000
132	110	L Arrowhead Ln		.14	4,200
132	114	L Arrowhead Ln		1.20	7,500
133	069	L Flintlock Cir		.16	6,100
133	073	L Flintlock Cir		.15	8,000
133	083	L Flintlock Cir		1.14	7,100
Cons	sarvation/Pacr	eation Parcels in Valley Shores	•		
130	004	L Valley Shore Dr	•	.57	10,200
130	012	L Cedar Dr		20.00	35,500
130	013	L Cedar Dr		.344	11,300
130	019	L Cedar Dr		.746	10,500
130	022	L Butternut Ln		.459	10,000
130	024	L Butternut Ln		1.30	11,300
130	026	L Butternut Ln		.705	7,000
130	032	L Butternut Ln		.344	4,800
130	035	L Butternut Ln		.378	9,800
130	038	L Winter St		.688	10,400
130	039	L Winter St		1.61	11,500
130	054	L Intervale Dr		1.010	9,800
130	056	L Intervale Dr		.734	9,300
130	059	L Cedar Dr		.45	9,900
130	061	L Cedar Dr		.904	9,600
130	064	L Cedar Dr		.735	10,500
131	078	L Valley Shore Dr		.25	57,100
131	088	L Valley Shore Dr		1.34	17,000
		•			

Com				
	eteries:			
108	014	Lougee, Crystal Lake Rd	.34	700
116	015	Hillside, Edgerly Rd	1.20	2,400
125	003	Copp, Province Rd	.56	1,100
128	020	Beech Grove, Province Rd	6.60	13,200
405	043	Leavitt Road, Leavitt Rd	.15	200
405	088	Page, Middle Rt	.19	400
406	030	Guinea Ridge, Guinea Ridge Rd	.44	900
413	009	Friends, NH Rt 140	.19	400
416	29001	Besse, Halls Hill Rd	.133	300
416	058	Tibbetts, NH Rt 140	.85	1,700
417	030	Edgerly, Off Stage Rd	.079	200
420	034	Foster, Allens Mill Rd Rear	.03	100
420	043	Buzzell, Shellcamp Rd	1.10	2,200
423	046	Hilliard, Lougee Rd	.17	300
423	073	Osgood, Loon Pond Rd	.06	100
Scho	ool District Par	cels:		
415	040	LB 1386 NH Rt 140	27.00	7,853,400
417	007	L White Oak Rd	46.00	91,700
426	034	LB 12 Sanborn Hill	.04	120,400

### Report of the Town Clerk and Tax Collector

To our residents:

The Town Clerk and Tax Collector's office works closely not only with our residents, but with many state and local agencies. These include:

- Department of Safety, Division of Motor Vehicles, Title Bureau, and Financial Responsibility
- Department of Fish & Game
- Local and State Departments of Enforcement

- Vital Records Bureau
- Secretary of State and Attorney General's Office
- Department of Revenue Administration
- NH Municipal Association

The Town Clerk is responsible for the planning, organizing, and directing of all town, state and federal elections. We serve as election officials on the day of the election, and we record and report the results to the Secretary of State's Office as well as local and national networks. Our election officials are committed to the election process, and the day would not be able to function as smoothly as it does without their help and attention to detail. This year we had three elections, the Town and School election in March, the State Primary election in September, and the State General Election in November. These elections ran seamlessly, thanks to our dedicated election officials. They were professional and attentive, and they provided excellent service during these three very busy and extensive days. I cannot thank them enough for their participation in our election process and for their calm in the face of chaos.

The Tax Collector is responsible for accepting warrants and collecting revenue for property, yield, excavation, gravel, and current land use change taxes. Records of collection are kept in a format set by the Department of Revenue and are remitted to the Town Treasurer daily for all revenues collected, abated, and refunded. We also report all uncollected taxes, set dates for carrying out the tax lien and tax deed processes, and make recordings with the Registry of Deeds as required by RSA. We respond to daily inquiries from banks, tax service companies, mortgage companies, attorney's offices, and the general public.

Our office's busiest function is the registration of motor vehicles. We saw a slight decrease in motor vehicle registrations in 2022. We processed approximately 6,868 motor vehicle registrations, which was a 2.48% decrease from 2021. We also processed approximately 241 boat registrations in 2022, which was a 36.93% increase from 2021. The town receives a minimum of \$5.00 for each boat processed, with the remainder of the fees going to the State. We continue to process Fish & Game transactions, which include hunting, fishing, and OHRV licenses. The town receives \$4.00 for each OHRV we register and \$1.00 for each type of hunting or fishing license issued, with the remainder of the fees going to the State.

We processed approximately 1290 dog registrations in 2022, which was an 11.79% increase in dog licensure from 2021. Your dogs should be registered with the Town by April 30<sup>th</sup> of each year (RSA 466:1). Late fines will begin to accrue on June 1<sup>st</sup>, and civil forfeitures are typically issued in July. (RSA 466:7 & 466:13-14) We do have 2023 dog tags in the office at this time, and are excited to see you and your furry friend for licensure.

You are still able to process transactions by credit/debit card, both in our office and online. Credit card fees are 2.79% of the total bill, with a minimum fee of \$1.50. We have noticed a substantial increase in the use of EB2Gov, which is the online payment center for the town. The link for Gilmanton's EB2Gov site is located on our website, <a href="www.gilmantonnh.org">www.gilmantonnh.org</a>, and can be used to make payments, get registration quotes, view tax history and account balances, apply for vital records, and register or update dog information.

Annual workshops and conferences, sponsored by the NH Tax Collectors Association, the NH City and Town Clerks Association, the New England City and Town Clerks Association, and the New Hampshire Municipal Association provide the education and certifications of the Town Clerk/Tax Collector. Attending such conferences, classes, and workshops is vital to our office. We are able to maintain certifications as well as learn about any pertinent changes to laws, policies, and procedures. These conferences also give us the opportunity to network with clerks and collectors from other cities and towns. Clerks and collectors who have longevity in office are able to provide experience, insight, and valuable knowledge that is made available through networking. Many of these colleagues act as mentors, and relationships gained through our professional support system is integral to the success of the office.

The year 2022 has been a slow and steady return to normalcy in the Town Clerk's office. We are still looking for the best candidate for the Assistant Town Clerk / Tax Collector position. I am hopeful that we will be at full staff in the coming year. My Deputy Elise Smith will be approaching her third year with the Town in July, and she continues to ensure that we are organized, efficient, and providing the best service that we can to our residents. She has an impressive work ethic, and is truly an asset to our organization.

This office strives to serve the residents and taxpayers of our community with professionalism and courtesy. Thank you for your continued support during this past year, and for your kindness at the counter, in our emails, and over the phone.

I look forward to working with you in 2023.

Respectfully Submitted,

Maura Thomas

Town Clerk & Tax Collector



Elise Smith, Deputy Town Clerk/ Tax Collector and Maura Thomas, Town Clerk/ Tax Collector Photography courtesy of Mike McQuade



**MS-61** 

# **Tax Collector's Report**

For the period beginning and ending Jan 1, 2022 Dec 31, 2022

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

### Instructions

## Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

### **For Assistance Please Contact:**

## **NH DRA Municipal and Property Division**

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION				
Municipality: GILMANTON	County:	BELKNAP	Report Year:	2022
PREPARER'S INFORMATION				
First Name	Last Name			
MAURA	THOMAS			
Street No. Street Name	Phone Nu	ımber		
503 PROVINCE ROAD	(603) 26	57-6726		
Email (optional)		_	_	
TCTX@GILMANTONNH.ORG				

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Town of Gilmanton **Annual Report 2022** 

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# MS-61

		Levy for Year		Prio	Levies (P	lease Specify Y	ears)	
Uncollected Taxes Beginning of Year	Account	of this Report	Year:	2021	Year:	2020	Year:	2019+
Property Taxes	3110			\$4,419,980.82		(\$1.00)		
Resident Taxes	3180							
Land Use Change Taxes	3120			\$3,820.00				
Yield Taxes	3185							\$3,233.2
Excavation Tax	3187							
Other Taxes	3189							
Property Tax Credit Balance	Ī	(\$41,016.17)			AU			
Other Tax or Charges Credit Balance	Ī							

		Levy for Year		Pr
Taxes Committed This Year	Account	of this Report	2021	
Property Taxes	3110	\$13,387,129.00	\$5,157.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$95,150.00		
Yield Taxes	3185	\$24,937.91		
Excavation Tax	3187			
Other Taxes	3189			
credits in bmsi moved to 2022 column			\$41,016.17	
negative inv in bmsi			(\$3.18)	

		Levy for Year		Prior Levies	
Overpayment Refunds	Account	of this Report	2021	2020	2019+
Property Taxes	3110	\$3,685.87			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,501.19	\$18,741.95		
Interest and Penalties on Resident Taxes	3190				
	Total Debits	\$13,474,387.80	\$4,488,712.76	(\$1.00)	\$3,233.2

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# **MS-61**

	Levy for Year		Prior Levies	
Remitted to Treasurer	of this Report	2021	2020	2019+
Property Taxes	\$9,175,199.12	\$4,300,474.64	(\$1.00)	
Resident Taxes				
Land Use Change Taxes	\$80,960.00	\$3,820.00		
Yield Taxes	\$22,806.93			\$818.29
Interest (Include Lien Conversion)	\$4,205.87	\$14,786.98		
Penalties	\$295.32	\$3,954.97		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$165,423.17		
Discounts Allowed				
	Levy for Year		Prior Levies	
Abatements Made	of this Report	2021	2020	2019+
Property Taxes	\$1,116.53	\$253.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				\$2.414.98

Resident Taxes

Land Use Change Taxes

Yield Taxes

Excavation Tax

Other Taxes

Current Levy Deeded

\$1,630.00

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# MS-61

	Levy for Year		Prior Levies	
Uncollected Taxes - End of Year # 1080	of this Report	2021	2020	2019+
Property Taxes	\$4,193,685.05			
Resident Taxes				
Land Use Change Taxes	\$14,190.00			
Yield Taxes	\$2,130.98			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$21,832.00)			
Other Tax or Charges Credit Balance				
Total Credits	\$13,474,387.80	\$4,488,712.76	(\$1.00)	\$3,233

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$4,188,174.03
Total Unredeemed Liens (Account #1110 - All Years)	\$165,223.80

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# MS-61

	Lien Summar	у		
Summary of Debits				
		Prior	Levies (Please Specify Yo	ears)
	Last Year's Levy	Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year		\$118,773.22	\$75,850.01	\$34,715.65
Liens Executed During Fiscal Year		\$175,494.90		
Interest & Costs Collected (After Lien Execution)		\$16,190.15	\$21,567.09	\$10,344.39
negative inv in bmsi moved to credits		\$3.18		
Total Debits	\$0.00	\$310,461.45	\$97,417.10	\$45,060.04
Summary of Credits			Carte In Line	
			Prior Levies	
	Last Year's Levy	2021	2020	2019
Redemptions		\$132,994.64	\$71,457.67	\$29,234.90
Interest & Costs Collected (After Lien Execution) #3190		\$16,190.15	\$21,567.09	\$10,344.39
				1
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$2,449.18	\$3,476.77	
Unredeemed Liens Balance - End of Year #1110		\$158,827.48	\$915.57	\$5,480.75

For DRA Use Only	1 3 N A 15
Total Uncollected Taxes (Account #1080 - All Years)	\$4,188,174.03
Total Unredeemed Liens (Account #1110 -All Years)	\$165,223.80

MS-61 v2.18 Page **5** of **6** 



## MS-61

# **GILMANTON (171)**

# 1. CERTIFY THIS FORM Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. Preparer's First Name Date

### 2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

### 3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <a href="http://proptax.org/nh/">http://proptax.org/nh/</a>. If you have any questions, please contact your Municipal Services Advisor.

#### PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Mand Town Crevte Tax Collector
Preparer's Signature and Title

MS-61 v2.18

Page 6 of 6

# 2022 Remittances to Treasurer from Town Clerk

Town of Gilmanton
Treasurer's Report

1/4/2023

Covering 01/01/2022 to 12/31/2022 for clerk All

GL Account	Description	Debit	Credit
01-1010-002	A uto/Boat State	\$359,954.89	\$359,954.89
01-1150-099	A/R Returned Deposit Item	\$1,854.10	\$2,699.50
01-2070-200	Dogs State		\$2,566.00
01-2070-201	OHRV State Fees		\$21,226.00
01-2070-202	Hunt/Fish State Fees		\$2,184.00
01-2070-206	Vital State		\$1,956.00
01-3210-000	UCC		\$1,707.00
01-3220-010	Auto Local Title		\$1,046,970.62
01-3220-012	Boat Local OHRV		\$2,364.00
01-3220-020	Local Fees		\$3,800.14
01-3220-021	Hunt/Fish Town Fees		\$924.00
01-3220-022	Dogs Local		\$72.00
01-3290-010	Vital Town		\$7,613.00
01-3290-025	Miscellaneous		\$1,134.00
01-3290-275	Cash Wash		\$665.99
705000		\$1,095,882.25	\$1,854.10

Town Fees Collected: \$1,067,104.85

State Fees Collected: \$387,886.89

Page 1

Grand Totals \$1,457,691.24 \$1,457,691.24

Reported by: \_\_\_\_\_\_, Cler



NH Tropical Sunset - Photography courtesy of Mike McQuade, www.Photopiks.net



Spring Sunset from Nat's Bridge – Photography courtesy of Mike McQuade, www.Photopiks.net

# RESIDENT BIRTH REPORT GILMANTON NH YEAR ENDING DECEMBER 31, 2022

Child's Name	Birth Date	Birth Date Birth Place	Father's/Parent's Name	Mother's/Parent's Name
BOYNTON, MARIE KATHLEEN	01/02/2022	CONCORD, NH	BOYNTON, ALBERT EUGENE	CANTO, KATHLEEN BARBARA
STERLING, MASON ROBERT	01/14/2022	CONCORD, NH	STERLING, MICHAEL WILLIAM	STERLING, KATHLEEN ANN
DIIORIO, LUCIANA ROSE	02/24/2022	CONCORD, NH	DIIORIO, KEVIN THOMAS	DURNING, SHANNON LEE
TREMBLAY, DELANEY JAMES	03/03/2022	MANCHESTER, NH	TREMBLAY, THOMAS JAMES	KILGORE TREMBLAY, KELLY JOY
DROUSE, SAMUEL EMMETT	03/16/2022	CONCORD, NH	DROUSE, JACOB TOMAS	DROUSE, SARA ROSE
PALLADINO, JAMES QUINN	03/28/2022	CONCORD, NH	PALLADINO, MICHAEL GEORGE	PALLADINO, SARAH MICHELLE
BANCROFT, MARABELLE JANE	04/05/2022	LEBANON, NH	BANCROFT, MICHAEL PATRICK	BANCROFT, XYELLE OVERTON GABRIELLA MCKEON
MCHUGH, ELLIOTT CHASE	04/19/2022	CONCORD, NH	MCHUGH, MATTHEW HUNTER	RAPOZA, REBECCA ANN
ADEL, OAKLEY RIVER	05/07/2022	CONCORD, NH	ADEL, CONNOR WILLIAM	ADEL, SHAYLA SAVANNAH
SOUSA, SOPHIA KATHERINE	06/28/2022	MANCHESTER, NH	SOUSA, ADAM JOSEPH	SOUSA, MEGAN JOYCE
CROTEAU PELLEGRINO, KEHLANI ROSE	06/28/2022	CONCORD, NH	PELLEGRINO, DAVID JOSEPH	CROTEAU, OLIVIA ROSE
ALLEY, FINN EVERETT	07/14/2022	CONCORD, NH	ALLEY, JORDAN CLARK	ALLEY, NICOLE JESSICA
BELAND, ADELINE ANNE	10/04/2022	CONCORD, NH	BELAND, ANDREW JAMES	BELAND, COLLEEN ARIELLE
POWELL, CLARA MARIE	10/23/2022	CONCORD, NH	POWELL, ABE WALTON	POWELL, RACHEL ELIZABETH
THERRIEN, SOPHIA GRACE	11/13/2022	CONCORD, NH	THERRIEN, JOSHUA DENNIS	THERRIEN, ASHLEY SAHARA
BARTON, FOREST ROBERT	11/23/2022	CONCORD, NH	BARTON, NICHOLAS RODNEY	BARTON, MELISSA LAINE
BERG, MACI PAULENE	11/28/2022	CONCORD, NH	BERG, PHILLIP MICHAEL	BERG, JUSTINE MARIE GRIFFIN
GOODWIN, MORIAH RUTH	12/02/2022	CONCORD, NH	GOODWIN, ALAN JAMES	GOODWIN, HEATHER AILEEN
SLAGLE, MARA INGRID	12/09/2022	CONCORD, NH	SLAGLE, BRENDAN MICHAEL	PIERCE, CAROLINE ELIZABETH
MAZOTAS, WYATT LEO	12/24/2022	CONCORD, NH	MAZOTAS, DAVID EDWARDS	MAZOTAS, SHAWNA DANIELLE

Total number of records 20

Maura Thomas Town Clerk, Gilmanton NH

I hereby certify that the above information is correct, according to the best of my knowledge and belief.

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RESIDENT DEATH REPORT GILMANTON NH YEAR ENDING DECEMBER 31, 2022

Decedent's Name MILTON, PATRICIA F	<b>Death Date</b> 01/11/2022	Death Place CONCORD	Father's/Parent's Name IVERSON, VICTOR	Mother's/Parent's Name Prior to First Marriage/Civil Union GRIFFIN, ETHEL	Military N
MILTON, IVAN GEORGE	01/11/2022	CONCORD	MILTON, FRANK	BISHOP, ALBERTA	>
ALESSI, EDWARD J	02/08/2022	GILMANTON	ALESSI, JAMES	UNKNOWN, MARY	z
DUBY, CYNTHIA MARIE	02/14/2022	GILMANTON	DUBY, EDWARD	ROBERT, SUZANNE	z
MOOREHEAD, JEANINE L	02/18/2022	GILMANTON	ANAIR, LEONARD	ASTBURY, GRACE	z
TUTTLE, GEORGE ARTHUR	02/20/2022	CONCORD	TUTTLE, HENRY	BOYD, MARY	z
FALARDEAU, JAMES J	04/07/2022	LACONIA	FALARDEAU, GEORGE	BIBEAU, CLAIRE	z
BURNS, NANCY ELAINE	04/14/2022	LACONIA	ADAMS, DONALD	NIARHAU, ALEXANDRA	z
ILG, RJAY	04/21/2022	MERRIMACK	ILG, OSCAR	SEERY, JOSEPHINE	z
FOSS, LOIS R	05/07/2022	MANCHESTER	HUTCHINS, ROGER	BERRY, RUBY	z
KINDRED, BEVERLY A	05/18/2022	LACONIA	LAVASH, WILLIAM	COAKLEY, FLORENCE	z
LINDQUIST, RAYMOND MICHAEL	06/04/2022	CONCORD	LINDQUIST JR, GEORGE	O'BRIEN, LORRAINE	z
KELLEY, CHARLES GORDON	06/04/2022	GILMANTON	KELLEY, GEORGE	YOUNG, CAROLYN	z
WILLARD, CANDACE R	06/15/2022	GILMANTON	FRANZEN, ELMER	WEBSTER, PHYLLIS	z
TUNICK, EDITH	06/30/2022	GILMANTON	GOLDMAN, PHILIP	HOROWITZ, CLARA	z
ROBINSON, RACHEL ELIZABETH	07/05/2022	LACONIA	REGAN, STEPHEN	ROBINSON, ELLA	z
PLACE, LINDA LEE	07/11/2022	FRANKLIN	ELLSWORTH, LEON	LACROIX, LORRAINE	z
SMITH, JAMES WAYNE	07/12/2022	GILMANTON	SMITH, LARRY	FAGAN, SANDRA	z

RESIDENT DEATH REPORT GILMANTON NH YEAR ENDING DECEMBER 31, 2022

Military z z z z z z z z z z z z z Mother's/Parent's Name Prior to First Marriage/Civil Union JOHNSTON, MARGARET SILVERNESS, SHIRLEY UNKNOWN, MADELINE BERNARD, MARYJANE DONNELLY, DOROTHY **THIEBES, MARGARET** BENTLEY, DOROTHY PROVOST, JEANNE PLANTE, ESTELLE KELLY, DOROTHY JOHNSON, ETHEL LAUGHY, LILLIAN SCHMIDT, DORIS MOREAU, PEARL DANIELS, ALICE ALVES, CLAIRE OLUND, ELLEN FOX, HANNAH DIX, MARY MOOREHEAD, RAYMOND MACDONALD, GEORGE Father's/Parent's Name STEVENS, LAWRENCE WHARTON, CHARLES BABINEAU, HERBERT DAIGLE SR, NORMAN WELLMAN, CHARLES BARTLETT, BELDEN SIMONDS, FILBERT RICHER, GABRIEL LOCKE SR, KENT PERRY, WILLIAM PATCH, PARKER CLARK, SAMUEL FELL, CHARLES BJORK, MERLE KING, EDWARD TIRALLA, PAUL BIDWELL, LEO GILMANTON IRON WORKS GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON GILMANTON Death Place CONCORD MEREDITH LEBANON LACONIA LACONIA LACONIA LACONIA LACONIA LACONIA LACONIA LACONIA 12/31/2022 Death Date 09/19/2022 10/25/2022 11/16/2022 11/28/2022 12/06/2022 12/21/2022 12/24/2022 09/25/2022 09/28/2022 10/03/2022 10/14/2022 10/19/2022 10/29/2022 11/26/2022 12/05/2022 12/16/2022 09/22/2022 08/28/2022 DAIGLE JR, NORMAN RICHARD FLETCHER, HAZEL NOREEN MASSIE, NANCY WHARTON BARTLETT, JOHN GURNEY HERRINGTON, BETHANY KING, ROBERT EDWARD RICHARDSON, JANETTE LOCKE, JAMES NUTTER SNEDEKER, PHYLLIS R BJORK, JOEL EDWARD MOOREHEAD, CARL E HUBBARD, LINDA LEE PRICE, PAMELA ANN RICHER, RAYMOND TIRALLA, DENISE M DOW, LINDA PERRY PATCH, ROBERT R WELLMAN, JOHN P Decedent's Name SMITH, ALICE E

I hereby certify that the above information is correct, according to the best of my knowledge and belief

Total number of records 37

Maura Thomas Town Clerk, Gilmanton NH

# Marriages

RESIDENT MARRIAGE REPORT GILMANTON NH YEAR ENDING DECEMBER 31, 2022

Person A's Name and Residence RUDDEROW, RICHARD R GILMANTON, NH	Person B's Name and Residence TASSE, JOAN E GILMANTON, NH	Town of Issuance GILMANTON	Place of Marriage GILMANTON	Date of Marriage 03/17/2022
JACKSON, EMILY A GILMANTON, NH	HOLMAN, JOSEPH R NEW IPSWICH, NH	NEW IPSWICH	MADBURY	05/21/2022
COLBY, ABRIANNA I GILMANTON, NH	PEREZ, BENJAMIN G GILMANTON, NH	GILMANTON	FRANKLIN	06/18/2022
LIZ, DIANA GILMANTON IRON WORKS, NH	WILLIAMS, ROBERT A GILMANTON IRON WORKS, NH	GILMANTON	GILMANTON	06/30/2022
CLAIRMONT, DANIELLE D GILMANTON, NH	BRADFORD, SEAMUS C BELMONT, NH	BELMONT	LACONIA	07/12/2022
WINTERS, MERRY H GILMANTON, NH	SCATA, DEAN F GILMANTON, NH	GILMANTON	GILMANTON	07/16/2022
TRIBBLE, ELLIOT C HANSCOM AIR FORCE BS, MA	GAMACHE, KATIANA M GILMANTON, NH	GILMANTON	GILMANTON	08/13/2022
CAMP III, JOHN W GILMANTON, NH	PRIDE, ALICIA J GILMANTON, NH	GILMANTON	GILMANTON	08/27/2022
VANIER, JASON F GILMANTON, NH	MCDANIEL, PATRICK J GILMANTON, NH	GILMANTON	GILMANTON	08/27/2022
HANNAFORD, KELLY J GILMANTON, NH	ERICKSON, SHAWN W GILMANTON, NH	GILMANTON	GILMANTON	09/10/2022
FRITZ, JANNELLE S GILMANTON IRON WORKS, NH	POTTER, SAMUEL J GILMANTON IRON WORKS, NH	GILMANTON	GILMANTON IRON WORKS	09/10/2022
WITHAM, ALLEN G GILMANTON IRON WORKS, NH	SERAIVA, SHIRLEY M GILMANTON IRON WORKS, NH	GILMANTON	GILMANTON IRON WORKS	10/22/2022
MENARD, KRISTEN J GILMANTON, NH	CLAIRMONT, LEVI F GILMANTON, NH	GILMANTON	GILMANTON	10/31/2022
FILLION JR, WILLIAM A GILMANTON IRON WORKS, NH	CHISHOLM, CAILYN N GILMANTON IRON WORKS, NH	GILMANTON	GILMANTON Total nu	12/13/2022 Total number of records 14

I hereby certify that the above information is correct, according to the best of my knowledge and belief.

Maura Thomas Town Clerk, Gilmanton NH

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# Departmental/Governmental Reporting



First Snow on Rollins Pond – Photography courtesy of Mike McQuade, www.Photopiks.net



 $A\ Spring\ Dusting-Photography\ courtesy\ of\ Mike\ McQuade,\ www.Photopiks.net$ 

### **Assessing Report**

The Assessing Office is responsible for maintaining fair and equitable property values throughout the Town. Property values are updated every five years based on sales. The last update was completed in 2019 in way of a statistical revaluation. Meaning, property values were updated based on comparative sales utilizing mass appraisal techniques. Since that time, we continue to see sale prices on the rise.

The Assessing Office will review all building permits on a yearly basis and adjust property values based on their condition on April 1<sup>st</sup> of the tax year. In non-revaluation years, a property value may change based on physical changes or improvements made.

Category	2021 Valuation	2022 Valuation	% Change
Total Taxable Land	\$223,651,400	\$224,480,252	+1%
Total Taxable Building	\$322,335,400	\$329,441,800	+.98%
Utilities	\$9,041,800	\$7,777,300	-1.16%
Valuation before Exemptions	\$555,028,600	\$561,699,352	+.99%

We encourage all property owners to review their property record card(s) each year for accuracy. A property record card can be found on the Town's website or at the Selectman's Office. Property record cards can also be mailed or emailed by request. There is no charge to request a copy of your property card; cards requested by someone other than the property owner will incur a small fee.

The Assessing Office handles all property tax Credits and Exemptions. Credits are a direct dollar amount deducted from the tax bill and can include the Veteran's tax credit, disabled Veteran's tax credit, and Veteran's credits for surviving spouses. Exemptions are an amount deducted from the property's assessed value and may include the Elderly, Disabled, Blind, Solar, Wood Heating, and Wind Exemptions. All credits and most exemptions are residency based and may include certain income and asset limitations.

Exemptions & Credits	2021 Total	2021 Total	2022 Total	2022 Total
	Number	Valuation	Number	Valuation
Certain Disabled Veteran Exemption	1	\$325,200	1	\$325,200
Elderly Exemption	16	\$1,726,300	17	\$1,766,300
Solar Energy Exemption	19	\$232,800	21	\$292,100
Veteran's Tax Credit	178	\$88,000	191	\$94,500
Tax Credit for Total Service- Connected Disability	17	\$27,200	16	\$25,600

Respectfully Submitted,
Bre Daigneault
Community Development Director

## **Building Inspector Report**

My name is Scott LaCroix and in late September I took over for the previous Building Inspector Fab Cusson.

2022 continued to be a busy year for Gilmanton. We issued a total of 403 Building permits which consisted of 21 assorted, 19 new single-family homes, 19 barns & garages, 14 decks & porches and also issued 19 certificates of occupancy. Approximately 411 inspections were conducted in 2022.

The total fees collected for all building permits in 2022 was \$39,283.18

As with the previous inspector I also am part-time. I try to review applications 3-4 times a week and inspections I will try to be as flexible as possible but mornings and late afternoons are best times for appointments. The best way to reach me is my (cell) 603-688-5311 or Email at <a href="mailto:Building@gilmantonnh.org">Building@gilmantonnh.org</a>. Please give at least 48 hours' notice for inspections or office appointments.

Sincerely,

Scott LaCroix

Building Inspector/ Code Enforcement



Building Inspector Scott LaCroix Photography courtesy of Mike McQuade

# GILMANTON CONSERVATION COMMISSION 2022 ANNUAL REPORT



"Everybody needs beauty...places to play in and pray in where nature may heal and cheer and give strength to the body and soul alike." — John Muir

The Gilmanton Conservation Commission (GCC) was established in 1966 for the proper use and protection of the Town's natural resources, and for the protection of its watershed resources. As the Town, has grown in population, so has the task of the GCC. It is our given mission to work toward conserving the natural resources that serve the health and wellbeing of the residents of Gilmanton. We serve this mission through a diverse suite of activities including: land conservation, education, land stewardship, and advisement to both State departments and local boards.

### **Land Conservation**

Land protection and proper land stewardship are critical to the protection of our natural resources and the preservation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on roughly eighty lots, half of which are less than an acre in size.

In 2022, the GCC received gifts of two significant parcels of property, the Linda Bolton Family Forest, 2.3 acres of land that abuts other town property, and the Walch Family Forest, consisting of 189.036 acres off Middle Route. This parcel contains wonderful natural features, including significant wetlands, timber and wildlife habitat. This parcel also abuts the Betty Smithers Town forest, creating even more important habitat for many wildlife species.



The GCC, together with Five Rivers Conservation Trust and the Gilmanton Land Trust, added a new 13-acre parcel to the previously protected Twigg properties on Frisky Hill. The new piece is located north of the original acreage on Frisky Hill on Route 107 (Province Road). We are in the process of developing a small parking area where people can pull off Route 107 and enjoy the special views offered there or walk portions of these properties. There will be a permanent marker placed on the property memorializing the protection of these properties and listing the organizations and various individuals who were instrumental in making this easement a reality. This development will occur during 2023, following receipt of a driveway permit from the NH Department of Transportation in late 2022.

### **Education**

Education remains as an important goal of the Conservation Commission. While several events GCC sponsored in past years had to be postponed due to the ongoing pandemic, the GCC intends to sponsor more educational programs in the future. The Gilmanton Elementary School had forest walks at the Cogswell Mountain easement property. The GCC looks forward to organizing additional walks and educational events at other Town owned properties in the coming year.

The GCC is working collaboratively with the Gilmanton Historical Society on hosting educational seminars at the Tom Howe Barn this upcoming season.

# **Land Stewardship**

The GCC is most grateful to the voters of Gilmanton who approved a warrant article in March, 2022 that now gives 50% of the Land Use Change Tax to the Conservation Fund. This will give the GCC greater ability to continue to monitor and improve existing town lands, and to match other funding sources when parcels of property with significant natural resources and habitat values become available in Gilmanton.



The Conservation Commission continues to seek opportunities to manage town properties for multiple-use goals that include sustainable timber harvests, wildlife habitat improvement and trails for public access. In August, 2021 we were thrilled to hear we are part of the National Fish & Wildlife Foundation Conditional Award. The Belknap County Conservation District (BCCD) received initial approval for a new 3-year National Fish and Wildlife Foundation grant for projects in Belknap and Carroll Counties totaling \$159,699. We are working with Donna Hepp of the BCCD on this grant to secure a Town Forest Management Plan for two Town Forests in in Gilmanton in 2023.

The Town Forester has prepared a draft management plan, overlay maps and management recommendations associated with trail development, maple sugar production, and timber management for the forest at the Tom Howe Conservation Area on Meeting House Road.







**BEFORE** 

In June Sarah Thorne and Mark Warren joined volunteers from the GCC, GHS & Trails Committee spent an entire day clearing in and around the Tom Howe Retting Pond in preparation for the Farm & Flax Day. We pruned and removed debris to offer a clear view of the Retting Pond. A trail was mowed to access the Retting Pond and extends to the Joe Urner Trail head. The crew also brush hogged around the Barn and around the well head.







**AFTER** 

July 2022 was an exciting month for the GCC. On July 23 the GCC in conjunction with the Gilmanton Historical Society held its first Annual Farm & Flax Day. This event showcases Gilmanton's rich agricultural history with historical exhibits and flax processing demonstrations. Lori Baldwin, GHS Museum Curator, was instrumental in putting this event together. It began in May with the planting of a flax bed adjacent to the Barn and culminated with members of the New England Flax & Linen organization who demonstrated the process of turning flax to linen.



Jon Hall had several of his doodle bugs to show off outside. Inside, the Barn had multiple artifacts including Gilmanton's own Hussey Plow. Many photos documenting Gilmanton's agricultural history were on display in addition to the blacksmith forge which is in the process of being restored.

The Tom Howe Barn & Conservation Area is protected by a Conservation Easement held by Five Rivers Conservation Trust, owned by the Town, and overseen by the GCC. On July 25 the Tom Howe Barn & Conservation Area was listed on State Register of Historic Places. Thank you to Paula Gilman for initiating the long and intense process that required submitting a 36-page document complete with photos that also required researching the original boundaries of the property, the original owners from 1727 to present and the original products produced here. A huge thank you goes to the deed research team of Anne Onion, Pat Hill, Lori Baldwin and Jon Hall. This application could not have been completed without their hard work and dedication.



An aluminum plaque from Division of Historic Resources designating Tom Howe Barn & Conservation Area is on State Register of Historic Places was installed on a granite slab donated by Jon Hall installed by flax bed. Once the Barn is secure, we will also be installing the original certificate inside.

The GCC is pursuing a grant to repair and secure Tom Howe Barn. The local Mary Butler Chapter of the Daughters of the American Revolution (DAR) approached us with an application for a \$10,000 grant that we had to match 1:1 and submit prior to December 31, 2022. The match was secured and grant submitted prior to December 31, 2022 deadline. We will not know the outcome until May 1, 2023 but we have secured \$15,300 in donations so far. We received generous grants from the Globe Community Fund and the Maher Family Charitable Foundation. These grants in addition to several local donors will allow us to begin the restoration starting May 2, 2023 whether or not we are awarded the DAR grant. Contractors are lined up and ready to go once we hear from DAR. This fall we secured the Tom Howe Barn to best of our ability with volunteers from both organizations and the Trails sub-committee. Mark Warren offered to mow weekly at Tom Howe Barn after we did clean up. This is a huge help to us. Thank you, Mark.

The GCC will continue to collaborate with the GHS on having the Tom Howe Barn become an Agricultural Museum complete with Gilmanton's historic agricultural artifacts and history. In addition, we plan to collaborate on having educational seminars conducted at the Barn.

### **State Permits**

Similar to many other Conservation Commissions, the GCC is an active participant in the wetland permitting process. The GCC is responsible for reviewing wetland applications submitted to the NH Department of Environmental Services (DES) and providing comments when necessary. As part of this process, the Commission reviews submittals and conducts a field inspection for many Permit-by-Notification, Minimum Impact, and Standard Dredge and Fill applications in order to prepare comments to the DES. The GCC also responds to complaints, concerns, and questions regarding wetlands, shore land protection, and the permitting process from Town residents. It is the Commission's strong preference to assist with the permitting process when requested, rather than file a complaint form with DES. As a result, please feel free to contact the GCC should you have any questions about navigating what can be a confusing process.

In addition to the above activities, members of the GCC also function in an advisory role to the Planning Board, Zoning Board of Adjustment, and Board of Selectmen. Most subdivision and site plan applications are reviewed by the GCC and any recommendations regarding natural resources are communicated to the Planning Board. The GCC meets with the Board of Selectmen to discuss matters of mutual concern as necessary.

As well as working on permitting, the GCC receives and investigates potential violations of state environmental rules. We received and reported significant wetlands violations on Lakeshore Drive and on Route 129. The DES is addressing both of these issues with GCC assistance.

On a hike of Pine Hill Town Forest this summer it was discovered an extensive invasion of Japanese Barberry, *Berberis thunbergia*. This is an extremely invasive species that is starting to overtake the Pine Hill Town Forest. To make matters worse it is the favored habitat of deer ticks. We will be reaching out to Marc Laurin, Senior Environmental Manager, NH Department of Transportation, Bureau of Environment, for best management practices and control methods.

## **Natural Resources Inventory (NRI)**

The Conservation Commission is responsible for developing a Natural Resources Inventory to help educate the Town's residents about the various natural resources that exist in Gilmanton and help to make the Town the very special place that it is.

The Natural Resource Inventory is a description and analysis of the significant natural resources found in Gilmanton. It covers water, wildlife forest, natural communities, agricultural and soil resources. It lists lands in Gilmanton that have been permanently conserved to protect their natural resources for the benefit of future generations.

This information is intended to be a resource for landowners, town officials and citizens who are long-term stewards of Gilmanton's natural resources. Specifically, it can be used to:

Educate and promote awareness about Gilmanton's natural resources;

Document current conditions so changes over time can be assessed;

Develop land conservation priorities and a plan for Gilmanton; and

Provide a basis for master planning, ordinance revisions and planning decisions.

New Hampshire's population is increasing more rapidly than any other state in the Northeast. Gilmanton must accept the challenge of conserving significant resources in the face of increasing development and population pressures. This report will provide the community with a sound foundation upon which land use decisions can be based.

A Natural Resources Inventory is never 'finished' as the availability of new data and new mapping capabilities make it necessary to update the inventory periodically. The Commission last conducted the Natural Resources Inventory in 2004, and we are in the process of updating that inventory to reflect changes to Gilmanton's natural features during the past 16 years. While we had hoped to complete this work in 2021, but were delayed due to the ongoing Covid pandemic. We are very close to completing the NRI and hope to finalize it for public review and distribution in 2023.

### **Conservation Commission Trails Sub-committee**

In August 2021 the GCC formed a Trails Sub-Committee consisting of members and volunteers. We are especially grateful to Lori Baldwin, Chair; Thom Dombrowski, GCC representative; Rich Maher, Phil Munson and many other volunteers for their work. These individuals have implemented a long-desired group to improve existing trails on Gilmanton conservation lands and develop new trails on other Town properties.

The Trails committee had a very productive first year. The small group of board members and volunteers managed to collectively clock hundreds of hours for the development of new and the expansion of existing recreational hiking trails. Of course, this work couldn't have materialized without the generous financial contributions of the Maher Family Fund and Gary Ambelas.

This group focused on improving and developing the trail system on the Cogswell Mountain Conservation Area behind the library on Route 140, opposite the elementary school. The school continues to use the area as a wonderful natural science educational site.



The area also provides great hiking and newly improved views of the Crystal Lake area.

Priority projects for 2023 include the completion of the main summit on Cogswell and the clearing of the East summit. The Joe Urner Trail/Tom Howe Barn will get a kiosk while the remainder of the season will focus on restoration of the Jones Farm/Tasse Trail system. If you are interested in being a trails volunteer, please contact Lori Baldwin at <a href="mailto:ljb.mama2@gmail.com">ljb.mama2@gmail.com</a>.

# **Public Participation**

The accomplishments of the GCC are due in no small part to a variety of outside volunteers and groups. We send a special thank you to members of the Gilmanton Land Trust, who work tirelessly to conserve important natural resource and cultural features in Town. We are also grateful for our continuing partnership with the Five Rivers Conservation Trust and the Society for the Protection of New Hampshire Forests for their coordinated efforts to help protect these special places in Gilmanton.

The Gilmanton Historical Society has been working diligently with us on the restoration of the Tom Howe Barn. The GCC and GHS plan to continue to work together to make the Tom Howe barn an Agricultural Museum containing Gilmanton historic artifacts and an educational center moving forward.

## **Conservation Partner – Energy Committee**

We continue to work with the Gilmanton Energy Committee that continues working since 2020 on improving energy efficiency both in Town buildings and in residences in the community at large. Their Solarize Campaign has, so far, assisted a number of residences and businesses in Gilmanton to improve their energy efficiency through installation of both rooftop and ground-mounted solar arrays. The group continues to work with Gilmanton residents, the Town and businesses to improve our wise use of energy and one of our greatest and most valuable natural resources: the Sun!

### **Former Member Moves On**

We bade goodbye to one of our members, Soren Denlinger, who has left New Hampshire for a great new opportunity in Bar Harbor, Maine. Soren has thankfully continued to work with us to update the conservation lands and other maps that will be included in the updated Natural Resources Inventory.

## **Special Thanks**

We extend special thanks to **Nanci Mitchell**, a former Chair of the Conservation Commission and a driving force behind the original Natural Resources Inventory. Nancy has been working extensively with Soren Denlinger on updating our natural resources maps and other aspects of the NRI as we review it and work to update and improve the document. Nanci has been invaluable in sharing her knowledge and time with us, and we deeply appreciate her extensive efforts.

Special thanks also go to **Bre Daigneault and Lauraine Paquin**, who keep us on track with meetings and deadlines, keeping our minutes and reminding the Commission of actions we have voted on so that we assure that we implement those votes, and generally assuring that the Commission is on track and running smoothly. We are grateful to both of them for all their efforts on our behalf.

The GCC consists of up to eleven appointed members: seven regular members and five alternates. Presently we have seven full members and no alternates. We are responsible for conducting annual monitoring of approximately eighty conserved properties. Currently, there are openings for three alternate members and we are always looking for new volunteers. Free "training" offered. If you are interested in becoming a member, having fun and contributing your time, please contact us at 267-6700 or at <a href="mailto:conservation@gilmantonnh.org">conservation@gilmantonnh.org</a>. A small town like Gilmanton relies greatly on its volunteers and any contribution makes a huge difference.

Respectfully Submitted,

Dick de Seve, Chair

Patrick Hackley, Vice-Chair

Sue Hale-de Seve, Member

Stephen Hopkins, Member

Paula Gilman, Member

Thom Dombrowski, Member

Ron O'Connor, Member

# GILMANTON CORNER PUBLIC LIBRARY

P.O. Box 504

**GILMANTON, NH 03237** 

Telephone: 603-267-6200

The **Gilmanton Corner Public Library** (GCPL) is the historic white clapboard building located in front of the Academy Building and has been a year-round public library for 110 years. It was established in 1912 and volunteers have kept it in operation all that time. The building may look small, but it is home to thousands of books for readers of all ages.

As the country emerged from the pandemic, more and more library patrons were visiting the GCPL. The number of visitors and books borrowed from the library grew. As of this writing, the GCPL was open 217 days and our dedicated volunteers donated more than 716 hours of their time to ensure that the library was open to the public every week. Our fantastic volunteers and some of their family members also helped to make sure that the annual Fourth of July Book sale went smoothly.

Speaking of the Fourth of July Book sale, there were a number of visitors who entered the GCPL for the first time and were very surprised by two things: the variety of books offered and the curious curved front door. If you've not had an opportunity to stop by this past year, please put it on your "bucket list" to stop by the library in 2023.

Sue Roberts was once again elected by the town as a Trustee for the library. Sue serves as the GCPL treasurer and we are grateful for all of her hard work and dedication which goes well beyond being treasurer.

In the Fall, one of the library's long-time volunteers moved to another state. It was sad to say goodbye to Barbara Angevine after all these years, but we were lucky enough to be able to wish her well during a small celebration of our volunteers that included cake, punch, stories and laughter.

That small celebration also included discussions of books. Sally Carpenter enjoyed the open discussion so much that she suggested that the GCPL might think about starting an informal chat about books. That great idea started "Book Chat" and as of December, the library has held four chats open to the public. Unlike a book club, everyone is free to read what they want. It's been interesting to hear about different books and has encouraged many to try an author that they might not have considered in the past.

The GCPL Board of Trustees would like to thank all of our volunteers who worked so hard this past year to help make the GCPL an inviting local space for everyone. The GCPL Board of Trustees would also like to thank the Town Administration and our library patrons for all of their continued support.

The GCPL looks forward to a healthy and happy year of reading in 2023.

Sincerely, Barbara Swanson, Chairman



Gilmanton Corner Public Library Volunteers
(Left to Right) Martha Levesque, Deb Fifield, Ginny Hiltz, Liz Clark, Barbara Swanson, Sue Roberts, and Lucille Clark
Not pictured – Sue Christie, Judy Bakos, Sally Carpenter, Marcia Greathead, Evelyn Morse
Photography courtesy of Mike McQuade

## 2022 Annual Report, Energy Committee, Town of Gilmanton

In 2022, the Energy Committee worked in partnership with the Selectmen to save energy and taxpayer money through implementation of energy upgrades to town facilities. In 2021, Resilient Buildings Group of Concord, NH conducted an energy audit of town buildings, which identified energy efficiency projects that would have the greatest impact to reducing energy usage and associated costs. The audit identified projects that would pay for themselves over four to ten years through lower energy bills. In March, with the support of the Energy Committee, Selectmen, and Budget Committee, the town passed a warrant article designating \$40,000 for these energy updates.

The Energy Committee assisted the Selectmen in implementing this warrant article by first drafting a job requisition for a Clerk of the Works to oversee the energy upgrade projects. The Selectmen hired Chase Pennoyer, of the Resilient Buildings Group, to serve as the Clerk of the Works.

The Energy Committee worked with the Selectmen and the Clerk of the Works to draft a request for proposal for the initial energy upgrade project related to LED lighting improvements. Lighting improvements were recommended as the initial energy improvement project because they have the shortest payback period. The Selectmen have selected a contractor, and work in anticipated to occur in early 2023.

Subsequent energy improvements projects, such as insulation and upgrading mechanical systems, are envisioned for future efforts. These investments will reap rewards for many years after the costs of the projects have been recovered in energy savings.

In October, members of the Energy Committee attended the 2022 Local Energy Solutions conference, hosted by Clean Energy NH. We learned about clean energy initiatives available in NH, heard how the Inflation Reduction Act (IRA) may benefit NH communities, and spoke with other NH energy committee members about their current projects. The conference was a source of information and inspiration for clean energy in Gilmanton.

Looking forward to Earth Day 2023, the Energy Committee is hosting a special event at the Gilmanton Year-Round Library. More details to come!

The Energy Committee meets at the Gilmanton Academy Building on the third Wednesday of each Month, unless posted otherwise on the Town Website or on the Academy Building Bulletin Board. We are seeking new members for our committee.

Aimee Ruiter, Acting Chair

Richard de Seve, Secretary

Cyndi Paulin

Sue Hale-de Seve

Vincenzo Sisti

Elise Smith



# TOWN OF GILMANTON

FIRE DEPARTMENT
1824 NH Route 140
Gilmanton IW, NH 03837
Tel: (603) 364-2500

Tel: (603) 364-2500 Fax: (603) 364-2501

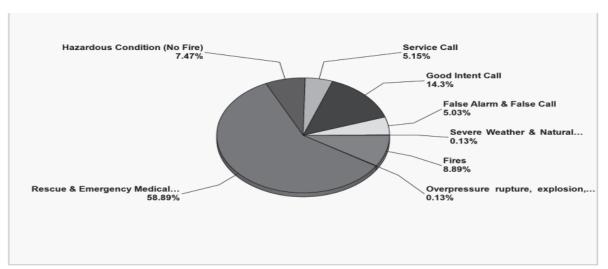


Fire Chief Paul J Hempel III Deputy Chief Dennis Comeau

### December 2022

Dear Gilmanton Community,

The Gilmanton Fire Department has experienced its busiest year ever. Our agency answered 777 calls for service in 2022. This increase in activity equates to nearly a 20 % rise over last year. This is the first year in our history that we have answered over 700 calls. As with many agencies we find ourselves in a period of growth. To meet the changing and increased service needs of our community and based on your support at the polls, the Gilmanton Fire Department moved forward with a new staffing pattern in July. This was a historic move in our department history, as for the first time, we began a 24 hour per day staffing pattern. We now have a responder in house 24 per day, 7 days per week. This new staffing pattern has decreased response time in the evenings and placed personnel in the firehouse to meet the needs of the community overnight. With decline of call personnel available to serve on the call department we have found it a necessity to staff at night to ensure the communities calls for service are being answered with an advanced level of medical care and a prompt level of response. Since this refinement in service, we have found overnight response times have dramatically improved.



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	69	8.89%
Overpressure rupture, explosion, overheat - no fire	1	0.13%
Rescue & Emergency Medical Service	457	58.89%
Hazardous Condition (No Fire)	58	7.47%
Service Call	40	5.15%
Good Intent Call	111	14.3%
False Alarm & False Call	39	5.03%
Severe Weather & Natural Disaster	1	0.13%
TOTAL	776	100%

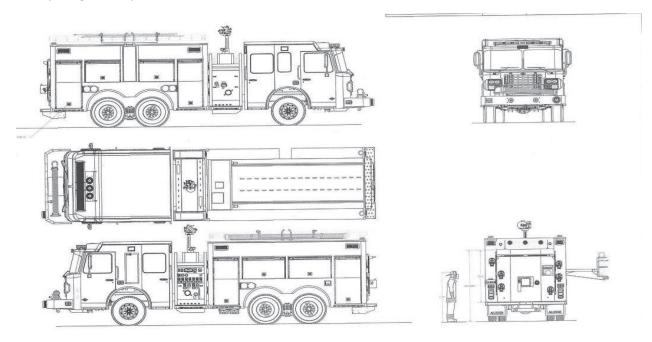
On this year's town warrant we are asking you to support the funding of our Ambulance 2 replacement. This is a

months. Given the current market, it is important that we get this unit ordered and in the pipeline. Funding for this project would be made possible by using funds that we have put away, along with the balance funded by lease payments when the unit is delivered in 2 years. 50% funding would come from our Ambulance replacement account. And 50% would come from lease payments. The proposed unit is 401,843.00. At this time, we have 200,921.50 held in reserve to make our deposit at time of purchase. The balance of 200,921.50 would be divided into equal payments of approx. 54,710.00 annually for 48 months. These payments would not commence until delivery in 2025. This unit will have a modular box/patient compartment that will allow it to be remounted on a new chassis in the future. This will provide an expected service life of the module to 20 years. Our typical chassis life is 10 years. We would ask you support this initiative. We have had the ability to lock our pricing in at this time and we will see a cost savings by committing to this purchase this year. Market conditions continue to make all pricing on equipment very volatile.

Some additional highlights of 2022 include the following:

The Department ordered our new replacement Fire Engine. This unit will replace our 2003 9E3.

We are anticipating delivery of this unit in the summer of 2023.



We used State grant funding to enhance medical tools and equipment. Our Ambulance 1 was equipped with a Power Load cot system, this allows our cot to be auto lifted into the ambulance. We have also secured equipment that assists our Paramedic staff in provided improved services.

Gilmanton Call Department Lt. Donald Pickowicz was hired as a full time Lieutenant for our department. Donald started his career here at GFD, he comes back to us from the city of Bow where he served as a Full-time firefighter.

A committee was formed to research ambulance replacement options. A vendor was selected and specification developed to present to community.

Lighting in the IW station was upgraded to more efficient LED bulbs.

Former student Adam Rague was hired as a fulltime firefighter/AEMT.

A new portable fire pump was ordered to assist with water supply. This will allow department to access water from hard-to-reach areas.

Lt Cunningham and Firefighter Wood were certified as CPR instructors. This allows our agency to provide CPR classes to community members and in house employees.

New call personnel were added to the roster.

Tobias Warner, Austin Ralls and Hannah McWhinnie and Sam Cahan were added to our roster.

As we move into 2023 our agency stands ready to serve our community. All of our staff members work hard to ensure that you receive the best in emergency service.

Please remember to always dial 911 in the event of an emergency. Please avoid calling our business line. 911 will have us dispatched to your location promptly. Our business line is for non-emergencies only.

Yours in Public Safety

Chief J Hempel

Gilmanton fire Department

## **GILMANTON FIRE DEPARTMENT ROSTER 2022**

Chief Joe Hempel **Deputy Chief Dennis Comeau** Captain Bryan Boyajian Lt. Brian Cottrell Lt. Donald Pickowicz Lt. Mark Sawyer Lt. Paramedic John Cunningham FF/ Paramedic Brandon Wood FF/AEMT Adam Rague FF/EMR Vinnie Baiocchetti FF/Paramedic James Beaudoin FF/Paramedic Ethan Major Paramedic Andrew Frechette FF Joe Cotton AEMT Raelyn Cottrell FF/EMR Dan Redin FF/EMR Scott Richard FF/EMT Nick Avellani FF/EMT Austin Ralls FF/EMT Sam Cahan FF Tobias Warner

Town of Gilmanton Annual Report 2022

EMT Candidate Hannah McWhinnie



Lt. Donald Pickowicz, Lt. John Cunningham, FF Adam Rague, Lt. Mark Sawyer, Chief Joe Hempel
Photography courtesy of Mike McQuade

## Gilmanton Fire Department

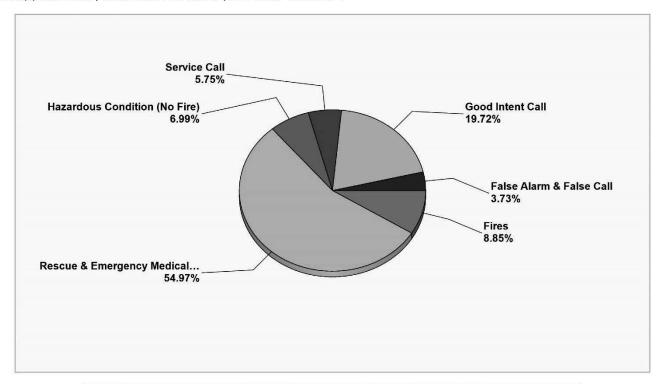
Gilmanton IW, NH

This report was generated on 1/4/2022 9:43:26 AM



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2021 | End Date: 12/31/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	57	8.85%
Rescue & Emergency Medical Service	354	54.97%
Hazardous Condition (No Fire)	45	6.99%
Service Call	37	5.75%
Good Intent Call	127	19.72%
False Alarm & False Call	24	3.73%
TOTAL	644	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown	by incident Type	
INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	1	0.16%
11 - Building fire	25	3.88%
112 - Fires in structure other than in a building	1	0.16%
113 - Cooking fire, confined to container	1	0.16%
14 - Chimney or flue fire, confined to chimney or flue	3	0.47%
38 - Off-road vehicle or heavy equipment fire	2	0.31%
40 - Natural vegetation fire, other	2	0.31%
41 - Forest, woods or wildland fire	5	0.78%
42 - Brush or brush-and-grass mixture fire	13	2.02%
143 - Grass fire	1	0.16%
51 - Outside rubbish, trash or waste fire	2	0.31%
60 - Special outside fire, other	1 1	0.16%
311 - Medical assist, assist EMS crew	1	0.16%
320 - Emergency medical service, other	7	1.09%
321 - EMS call, excluding vehicle accident with injury	300	46.58%
322 - Motor vehicle accident with injuries	24	3.73%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.16%
324 - Motor vehicle accident with no injuries.	15	2.33%
341 - Search for person on land	1	0.16%
350 - Extrication, rescue, other	1	0.16%
362 - Ice rescue	3	0.47%
881 - Rescue or EMS standby	1	0.16%
100 - Hazardous condition, other	4	0.62%
112 - Gas leak (natural gas or LPG)	1	0.16%
124 - Carbon monoxide incident	8	1.24%
140 - Electrical wiring/equipment problem, other	3	0.47%
142 - Overheated motor		
144 - Power line down	1	0.16%
	26	4.04%
145 - Arcing, shorted electrical equipment	2	0.31%
500 - Service Call, other	11	1.71%
510 - Person in distress, other	2	0.31%
511 - Lock-out	3	0.47%
522 - Water or steam leak	1	0.16%
550 - Public service assistance, other	3	0.47%
551 - Assist police or other governmental agency	1	0.16%
552 - Police matter	1	0.16%
553 - Public service	1	0.16%
554 - Assist invalid	2	0.31%
561 - Unauthorized burning	6	0.93%
571 - Cover assignment, standby, moveup	6	0.93%
600 - Good intent call, other	2	0.31%
611 - Dispatched & cancelled en route	113	17.55%
S21 - Wrong location	1	0.16%
S22 - No incident found on arrival at dispatch address	5	0.78%
631 - Authorized controlled burning	4	0.62%
651 - Smoke scare, odor of smoke	2	0.31%
730 - System malfunction, other	1	0.16%
31 - Sprinkler activation due to malfunction	1	0.16%
33 - Smoke detector activation due to malfunction	7	1.09%
735 - Alarm system sounded due to malfunction	1	0.16%
740 - Unintentional transmission of alarm, other	2	0.31%
743 - Smoke detector activation, no fire - unintentional	4	0.62%
744 - Detector activation, no fire - unintentional	5	0.78%
745 - Alarm system activation, no fire - unintentional	3	0.47%
TOTAL INCI		100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



emergencyreporting.com Doc Id: 553 Page # 2 of 2

## Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <a href="www.firewise.org">www.firewise.org</a>. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

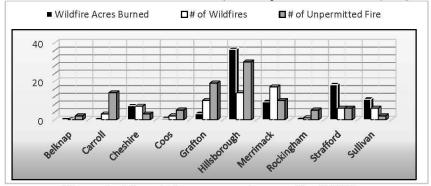
As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting <a href="https://www.NHfirepermit.com">www.NHfirepermit.com</a>. The burning of household waste is prohibited by the Air Resources Division of



the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at <a href="https://www.nh.gov/nhdfl/">www.nh.gov/nhdfl/</a>. For up to date information, follow us on Twitter and Instagram: @NHForestRangers

## 2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted	tirec '	which	eccone	control	OTA	concidered	1 N/1 Iditired
Onpornition	THUS	WILLOIT	Cocape	COHILOI	arc	constacted	WITHITH CS.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92 91
2018	53	23.5 46	91
2017	65	134	100

CAUSES OF FIRES REPORTED (These numbers do not include the WMNF)								
			(These numbers	do not include the	WMNF)			
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*

<sup>\*</sup>Miscellaneous includes power lines, fireworks, electric fences, etc...

## **Highway Department**

With another year at the highway department gone 2022 was a busy year. The winter season was long, and continued to have rain storms, and freezing rain events. As well as a snowstorm here and there. The spring came fast, and with it came mud. With a messy mud season, the crew spent many hours hauling and fixing muddy roads, as well as help from the winter contractors. Altogether many nights were spent in a truck or equipment trying to make roads passable for the public. Then as the transition was made into summer we were hit with long periods of hot, dry weather, and short but extreme periods of rain fall.

People have probably noticed Nat's Bridge on Crystal Lake received its final top coat of pavement as well as a short section of Crystal Lake at the beginning of the summer. In addition, all the work that was completed by Busby Construction on Sargent Road included cutting trees in the right of way, replacing and extending existing culverts, widening of the road, as well as installing almost one mile of under drain throughout the road, and adding new ditches. Multiple roads were ditched this year and some of these included Crystal Lake Road, Stage Road, Hatch Road, Lakeshore Drive, and Shellcamp Road, as well as digging out many culverts.

The continued use of the turbine blower that was purchased in 2019 alongside the John Deere loader has also shown its usefulness. As continued debris and leaf removal out of the ditches has helped prevent washout in the fall, as well as keeping the roads safer. Especially with the more common occurrence of heavy downpours of rain, which have now started to continue into the winter months.

Finally, with over 70 miles of roads, and more than half of those being dirt it can be overwhelming for just a crew of 4 at times. So as always, we would like to thank all the contractors and the other department for helping with all the challenges we faced throughout 2022. We look forward to continue serving the public in 2023. Thank you everyone for your support and patience as we work our way throughout town.

So, from all of us at the highway department we would like to thank you for your continued support. Have a good 2023 and we look forward to serving you for many years to come.

Respectfully submitted,

Paul Perkins, Road Agent Travis Mitchell, Foreman

fail terbins

Alexander DeCoste, Equipment Operator

John Skehan, Equipment Operator



John Skehan, Travis Mitchell, Paul Perkins, and Alexander DeCoste Photography courtesy of Mike McQuade

## **2022 Historical District Commission Report**

The HDC is constantly learning and adapting to better fit the needs of the residents in Town while keeping the traditional look of the districts. Members held one round table discussion this year to engage residents and property owners. Another will be planned at the start of 2023 with more to follow. The HDC is looking for your opinions, experiences, and involvement! Watch for upcoming discussions!

In 2022, the Historic District Commission reviewed two cases for exterior changes within the two Historic Districts.

There are two historic districts within Gilmanton. The Meeting House Historic District and the Corners Historic District. The Meeting House Historic District consists of 43 total properties, having five period buildings, 15 non-period homes, 19 vacant lots, and two lots being partially in the district. Within these bounds includes the historic Smith Meeting House. The Corners District forms a more traditional district having 56 parcels with 31 period buildings, 15 non-period buildings, 10 vacant lots, and one with an outbuilding only. This district's boundaries extend approximately 400' from the road front, leaving some parcels not fully within the district.

Interested in joining the Commission? There are open seats available for anyone interested in volunteering. Contact the Selectmen's Office for more details.

The HDC and Community Development staff look forward to assisting and working with property owners within the Historic Districts.

The Historic District Commission would like to send sincere appreciation to Ernie Hudziec for his many years of volunteerism. Ernie had been the face of this commission for 12 years. His dedication and enthusiasm did not go unnoticed. Thank you, Ernie!

Respectfully submitted,

Gilmanton Historic District Commission

C. Roy Buttrick, Chairman

Darrel Elliot, Member

Evan Collins, Selectmen's Rep.

Bre Daigneault, Community Development Director

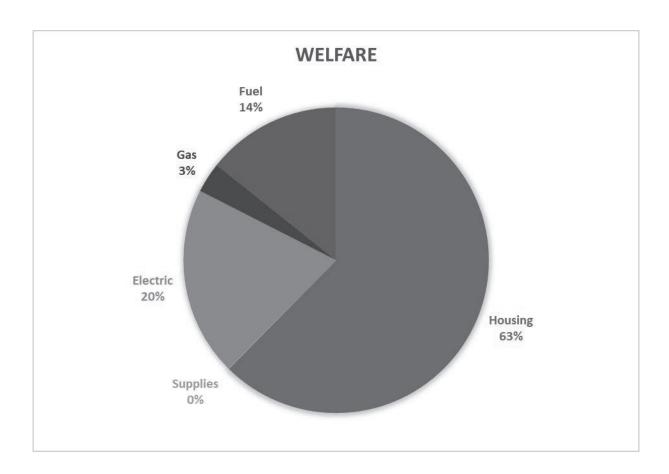
Lauraine Paquin, Community Development Assistant

## Human Services/Welfare

The Town of Gilmanton General Assistance Department provides temporary assistance to individuals and families who lack adequate resources to meet their basic needs. The Town accepts applications and determines eligibility based on the information provided. All appointments are conducted confidentially, and in a professional and respectful manner.

Assistance is provided through vouchers given directly to vendors for emergency needs, such as food, fuel for heat, utilities, shelter, and other necessities. Referrals to other resources are utilized through State and Federal programs such as the Department of Health and Human Services and the Community Action program, New Hampshire Home Help, Easter Seals, as well as local food pantries.

Our General Assistance program encourages self-sufficiency and provides advocacy for individuals and families in need of assistance. We greatly appreciate our community and our local resources for their continued support. If you find yourself in need, please reach out to the Gilmanton Town Offices.



### Parks and Recreation

In 2022 the Parks and Recreation Committee said goodbye to Cathy Lines, Chair and Co-Chair Karen Stockwell. Their dedication and commitment to working on the park and hosting events to make Crystal Lake Park a place to be enjoyed by families has not gone unnoticed. We thank them for their hard work and commitment over the course of their tenure volunteering on the committee.

The season began with Park clean up. Throughout the summer the Parks and Recreation Committee hosted music nights with entertainment provided by Matt Langely, Carleton Page, and the Reifsnyder Family. The Parks and Recreation committee also hosted a successful family camping night, and Cathy Lines volunteered her time to teach swim lessons.

Wood chips were replenished this year and doggie clean-up stations were added to ensure the cleanliness at the park.

In 2023 the Town will be working on replenishing beach sand in the spring and refilling the stone dust on the ball field, as well as working on the pole barn.



Spring Sunset on Crystal Lake - Photography courtesy of Mike McQuade, www.Photopiks.net

## **Planning Board**

The Gilmanton Planning Board consists of seven members. Six elected officials and one ex officio (Selectmen's representative). They are Roy Buttrick (chairman), Vincenzo Sisti (vice chairman), Brett Currier, Jake Dalzell, Parker Hoffacker, Marty Martindale, Nate Philbrook (alternate member), and Mark Warren (ex-officio).

The Board continues to update and review zoning regulations and propose new zoning amendments to make the Ordinances and Regulations a good fit for the town. In 2022, the Board created a new sign ordinance to be in compliance with federal regulations. This amendment was voted on and approved by residents of Town.

We have a beautiful town and will need your help as we move forward this year. The Planning Board continues to meet the second Thursday of every month and reviews various applications for land use including subdivisions, site plans, and private road agreements. In 2022, the Board reviewed 17 cases. The Board must apply current regulations and Zoning Ordinances as adopted by Town voters. Public input is much welcomed.

All questions and issues relating to planning in the Town of Gilmanton should be brought to Bre Daigneault, Community Development Director, or Lauraine Paquin, Assistant, at 603-267-6700, ext. 122. If necessary, they will forward long-range planning or site plan issues to the Town Planner Mark Fougere. Contacting Bre Daigneault will ensure a timely meeting with the Planner.

Bre Daigneault, previously the Planning Board Administrator, is now the Community Dev. Director and has been very busy doing an outstanding job for the public and Board. She is appreciated by all on the Board and Staff, as always. We also would like to welcome on board this year, Lauraine Paquin as Community Development Assistant. Lauraine is doing a great job. The Board contracts with Planner Mark Fougere to review plans and advise the Board. Mark continues to provide excellent service to this Board.

I wish to thank the citizens of Gilmanton for the support, interest, and input we receive throughout the year. Please continue to let us know how are doing.

Sincerely,

C.R. Buttrick, Chair

You	r P	lan	nin	g Bo	oard	
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•		
Roy Buttrick, Chairman	Full Elected Member	2025
Vincenzo Sisti, Vice Chairman	Full Elected Member	2023
Brett Currier	Full Elected Member	2025
Jake Dalzell	Full Elected Member	2024
Marty Martindale	Full Elected Member	2024
Parker Hoffacker	Full Elected Member	2023
Nate Philbrook	Alt. Member	2025
Mark Warren	Selectmen Representativ	/e

Bre Daigneault Community Development Director Lauraine Paquin Community Development Assistant

Mark Fougere Town Planner

# Gilmanton Police Department 2022

The Gilmanton Police Department had a busy year in 2022. Calls for service increased over 300 calls. Between calls for service and motor vehicle stops, Gilmanton Police handed just under 4,700 calls.

Throughout the year Gilmanton Police Officers attended many trainings as we continued to focus on being even better than last year. Our goal is to be able to serve our residents with as much knowledge as possible. Covid-19 seemed to dissipate and allowed people get back to a sense of normalcy, which seemed to help a lot of people including our staff.

Officers handled some major cases. Officers responded to a domestic violence call, where a suspect was arrested for assault, false imprisonment, and obstructing the report of a crime. The suspect made bail and fled the county to India, and has yet to return to the United States.

Gilmanton Officers were assisted by a Police Department in Rhode Island where a stolen pistol from Gilmanton was recovered by a SWAT Team on drug raid. Gilmanton Police worked on a stolen snowmobile case, where a Gilmanton resident had their snowmobile stolen right out of their yard. We worked with Sanbornton PD to recover the snowmobile which had already had the VIN removed and, the vehicle had been painted over to hide in plain sight.

While one Officer was at the Police Department, they received a call of a collision that had just taken place on Route 106. The caller reported that the other vehicle involved was taking off at a high rate of speed, fleeing the area. The Officer was able to use a second phone to make contact with Belmont Police while keeping the original caller on the other phone. Working together, the Gilmanton Officer, the caller, and Belmont PD were able to locate the second vehicle, and stop the vehicle near Laconia.

One evening Gilmanton Police were called to Sawyer Lake for an ATV crash. The driver of the ATV was seriously injured and had fled from the scene of the crash. Officers were able to locate the driver and render aid until the ambulance arrived. The driver was charged with Driving While Intoxicated.

Earlier in the year Officers went through several trainings including Active Shooter Preparation for Schools, and Ambush Awareness. In March Sgt Brennan and Officer Dahmke went to a 2-day Trauma Informed Sexual Assault training in Vermont.

In May Chief Currier attended a training with the Belknap County Sheriff's Office for ViCap (Violent Criminal Apprehension Program. Sgt. Brennan completed the DARE program at the Gilmanton School for both the 5<sup>th</sup> and 6<sup>th</sup> grade classes. All Officers took part in ALICE training with the Gilmanton School staff members.

One night in May, Gilmanton Officers were given a BOLO (Be on Look Out) for a male subject who had just left a restaurant in a neighboring town headed for Gilmanton. The call was the male just snorted drugs off the front counter of the restaurant and fled. The male subject was located on Route 106 at the Gilmanton town line. Officers were met with resistance when the male attempted to draw a gun from his holster. A fight ensued in the middle of Route 106. The male continued to struggle and bite officers several times, before being taken into custody. He is still in jail, awaiting trial.

2022 was the 8th year that Gilmanton Police did "Operation Happy Cow". GPD Officers were seeking out kids who are participating in outdoor activities throughout the spring and summer. We would locate kids wearing a helmet while riding a bike, a life jacket on a boat, doing chores around the house, fishing, playing sports, or any other fun outdoor activity, they get their picture taken and are rewarded with a FREE ice cream coupon for Happy Cow in Laconia. It's getting harder to pull some youngsters away from their screened devices but we will continue with this program.

Officer Akerstrom completed 2 more FBI LEEDA (Law Enforcement Executive Development Association). This completed The Leadership Trilogy of Supervisor Leadership, Command Leadership, and Executive leadership. Officer Akerstrom received the FBI LEEDA Trilogy Award.

In July Officers were called to a domestic violence call. When Officers arrived, they found that a female reporting injury. Upon further investigation it was determined that a strangulation/choking had taken place. A male was arrest and charged with 2<sup>nd</sup> degree assault.

Throughout the year Officers had several incidents which lead to seizures of dangerous drugs including fentanyl, and heroin. Officers started trainings for being able to administer the lifesaving drug known as Narcan. This training will be completed sometime in 2023.

Halloween Trick or Treating in the Ridgewood/Beechwood area was a success. The residents of this neighborhood continue to put in a huge amount of effort to make this night fun for the kids and parents alike.

In November Officers were called to another domestic disturbance. While responding to the call Officers were made aware that the male suspect had a firearm. Officers arrived at the house and encounter the male subject in the yard. Prior to their arrival the male discarded the weapon, and was arrested for Criminal Threatening, and Felon in Possession of a Firearm.

All Gilmanton Officers went through CPR and AED training. Each cruiser is equipped with tools to help with life saving measures until our partners at GFD arrive on scene. Gilmanton Officers went through Use of Force training, Firearms training.

In 2021 Governor Sununu released a memo recommending that all New Hampshire Police Officers take part in a series of classes called "3x2". These classes are an every year event, and all of our GPD staff take the classes on De-Escalation, Ethics, and Implicit Bias. By December all Officers have taken all three classes to fulfill the request of the Governor.

This year a majority of the assaults reported in town involved juveniles. Juveniles were both found to be offenders and victims. Gilmanton PD continue to have a great working relationship with the Gilmanton School and try to help bridge any gaps that may exist.

I want to say a big Thank You to our Administrative Assistant Robin Bonan for everything she does at the Department. Robin has been a member of the Gilmanton Police Department for 25 years. Robin goes above and beyond for us and we appreciate her more than she will ever know. Thank you!

Thank you to the Gilmanton Residents. Your support is appreciated. Thank you all so much! We wish everyone a safe and healthy 2023.

Very respectfully,	Current Staff:	Chief Matthew Currier	#601
		Sergeant Casey Brennan	#602
		Officer Robert Akerstrom	#603
		Vacant	#604
Matthew B. Currier		Officer Michael Dahmke	#605
Gilmanton Chief of Police			



Robin Bonan, Sergeant Casey Brennan, Officer Michael Dahmke, Chief Matthew Currier, and Officer Robert Akerstrom Photography courtesy of Mike McQuade

GILMAN	NOT	POL	ICE	DEPA	RTME	NT
		ACTI	VITY S	STATUS		
	.l:			December		
		andary or,	LULL till t	December	01,2022	
COMPLAINTS HANDLED (CFS)	3071					
ACCIDENTS REPORTS	78					
PISTOL PERMITS	25					
VIN VERIFICATION	65					
ALARMS	78					
911 HANG UP(S)	5					
DOMESTIC DISTURBANCES	36					
PROPERTY CHECKS	100					
CITATIONS ISSUED	65		SPEED,	STOP SIGN,	ETC	
WARNINGS ISSUED	1584					
ARRESTS	involving:					
711112313	ASSAULT		9	IEA	6	
		ER ACCIDE	-	P/C INTOX	-	
	CRIM THR		1	POSS OF D	-	
	CRIM TRE		1		DRUG IN MV	/ 1
	DRIV AFT		22		JL POSS OF	
	DWI	ILVOC	22	WARRANTS		ALCOHOL 3
	DVVI		ZZ	VVAICUCIATO	10	
INCIDENT REPORTS involving						
	ASSAULT		18**	FRAUD/S		24
	(simple/se	•		(ID,credit,c		
	BURGLAR		3	HARAS/S		23
	CRIM MIS		14	MV COMP		164
	CRIM THR		5	SERV OF	PAPRWK	100
	CRIM TRE		18	THEFTS		17
	DEPT. AS	SISTS MAL COMP	254 152	WINDOW	SERVICE	25
JUVENILE INVOLVEMENT						
		DISPUTES		CHILD PO		2
	ABUSE/N	EGLECT	4	OTHER IS	SUES	7
** INCLUDES JUVENILES						

	2018	2019	2020	2021	2022
Call for Services	3450	3166	2557	2768	3071
Pistol Permits	40	36	47	29	25
Warnings	1337	375	277	1723	1584
Traffic Summons	208	107	57	86	65
Accidents	68**	63	61	63	78
Arrests	99	69*	87+	101*	122
VIN verifications	69	72	45	100	65
CASES INVOLVING					
Animal Complaints	232	180	142	163	152
Assaults: simple /sexual	10	14	7	6	18
Attempted Suicide/Suicide	1	15	7	0	2##
Burglary	4	12	8	1	3
Criminal mischief/vandalism	29	17	18	20	14
Criminal Threatening	7	4	6	3	5
Criminal Trespass	12	13	18	17	18
Dept. Assists	277+++	237^^	204**	171^^	254
Domestic situations	15	57	43	59	36
Fraud (ID, credit card, etc.)	20	18	45	26	24
Harassment (phone/stalking)	6	13	22	30	23
IEA	16	9	11	9	6
Neighbor Disputes	24	7	10	18	21
Protective custody	22	8	14	6	20
Runaways/Missing Person	2	12	10	4	4
Theft	8	38	42	34	18
Alarms	98	95	64	82	78
Juvenile Invest.	45	26	68	73	71
(runaway,alcohol,drugs, assault, etc.)					
NOTE:					
2018*** indicates w/fatal					
1 is a JUV arest*(2019)					
1 is a JV arrest (2020) 1 is a JV arrest (2021)					

## **Transfer Station**

This year the transfer station had a pretty good year. Thank you to the residents for being patient with the brush and compost cleanup that had to be done.

We had a lot of metal come in this year and profited \$12,735 just in metal.

Plastic \$8,776

Electronics \$4,841

Tires \$2,580

Other recyclables \$467.58

Total revenue \$29,398.58

We would like to see more residents recycle in 2023 so we can bring in more revenue for the town.

Thank you and God bless us all in 2023!



Peter Kotsakis, Ron Nason, Kim Boutsianis, and Matthew Abraham Photography courtesy of Mike McQuade



## **Northeast Resource Recovery Association**

"Partnering to make recycling strong through economic and environmentally sound solutions"

## GILMANTON, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Below please find information on the positive impact your recycling has had on our environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

RECYCLABLE MATERIAL	2022 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT!  Here is only one benefit of recycling materials rather than manufacturing products from virgin resources.		
ALUMINUM CANS	9,896.00 LBS		You conserved enough energy to power about <b>8.41</b> homes for a year!	
PLASTICS	32,960.00 LBS		You saved about <b>664.14</b> trash bags from ending up in a landfill!	
ELECTRONIC DEVICES	5,409.00 LBS		You conserved enough energy to fire up about 117.10 propane BBQ grills!	
GLASS	94,500.00 LBS		You conserved the equivalent of about <b>1,299.38</b> gallons of diesel being consumed!	
SCRAP METAL	309,740.00 LBS		You conserved enough energy to drive a car about <b>1,687,618.39</b> miles!	
PAPER	133,040.00 LBS	€ F	You conserved enough energy to charge about <b>27,107,099.56</b> cell phones!	
STEEL CANS	17,140.00 LBS	<b>1</b> :0	You conserved enough energy to swap about <b>594.76</b> incandescent lightbulbs for LEDs!	
TIRES	26,540.00 LBS		You conserved the equivalent of about <b>5,573.40</b> pounds of coal being burned!	

## **AVOIDED EMISSIONS**



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **2,231,965.96** lbs. of carbon dioxide emissions. This is the equivalent of removing about **220.09** passenger cars from the road for an entire year.

\*\*The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).
2101 Dover Road, Epsom, NH 03234 | 603.736.4401 | Minfo@nrrarecycles.org | Www.nrrarecycles.org | Image: NRRArecycles.org | Image: NRRArecycl



## TRUSTEES OF CEMETERIES

Post Office Box 119 - Gilmanton, New Hampshire 03237-0119

cemeteries@gilmantonnh.org (603) 387-1109 https://www.gilmantonnh.org/cemetery-trustees



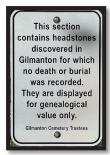


Today's Quiz! How many cemeteries/burial grounds does Gilmanton have? Today there are 45 known cemeteries/burial grounds, but new sites are added periodically as more historic burial sites are located. One of the 45 sites was closed/relocated, four are private memorial sites, and two of the largest, Smith Meeting House and Pine Grove, are owned and operated by private non-profit organizations.

The remaining 38 sites with the addition of 2 historic sites are owned and/or managed by the Town through their Cemetery Trustees. Two Town cemeteries, Beech Grove and Buzzell, have graves for sale and accommodate new burials. The remaining sites have few opportunities for burials. All are maintained and protected by the Town. There is lots of mowing, trimming, leaf blowing and repairs for our staff as they crisscross the community throughout the maintenance season. This year, Sexton/Groundskeeper Paul Lines and Groundskeeper Karen Stockwell, have worked 331.5 hours maintaining these sites.

But then there is the false assumption that we have the burial records for all the cemeteries. The Town began maintaining these sites when the owners, descendants, neighbors, or other interested parties ceased to do so, and they were found to be "abandoned". There was no record of the names/number of burials they contained. We have an amazing inventory of those stones that existed in the 1990s but walking through any site you will find many grave depressions with no stone. Currently, we list 1,134 known burials, but there is evidence of many more. From time to time, we get information from a family or an attic, and this is so important for us to be able to piece together the names of those buried here.

A great recent example of this was Mr. Morrison, a very motivated descendant of those buried in the Merrill Cemetery who has done extensive research on his ancestors and was able to confirm the number and names of those buried there. He funded the repair of a broken stone and established a care fund for the continued maintenance of the site. Projects like this help repair sites and provide important records.



This year we created a place in Buzzell Cemetery to display "orphan" gravestones given to the Trustees. They were found on stone walls or in basements and barns of older homes. Some we match with existing graves, finding that they were replaced with a newer stone. But in some cases, there's no record of the name here or in surrounding communities. Although the State now regulates such removals, many occurred in the past and we struggle to find a way to reasonably accommodate these earlier stones. We will now erect them in a small, clearly marked section of Buzzell Cemetery. They will be respected in a protected site instead of being used as steppingstones in a garden and are available for genealogical research.

#### 2022 year:

- The remaining dead, diseased and over-hanging trees within the Beech Grove Cemetery have been
- removed with the assistance of a special 2022 warrant article approved by the voters Completed the initial clearing of the Town Farm burial ground
- Completed an access to the Ayers Crypt for future crypt rehabilitation
- Ten-grave lot sold at Beech Grove
- Site sign replacements with new signs at Buzzell, Copp, Friends, Page and Tibbetts



Security cameras continue to be used at selected sites

### **Upcoming Projects:**

- Spring of 2023 the Trustees will be hosting a gravestone cleaning workshop led by John Lord of the NH Old Graveyards
  Assoc. If you are interested in learning these techniques and perhaps assisting to maintain stones in Town, contact us
  in April when we will have a confirmed date for this session (the <u>tentative</u> date is 10am, June 24, 2023, at the Friends
  Cemetery, adjacent to 484 State Route 140).
- Complete the rehabilitation of the Ayers crypt
- Reclaim Sanborn burial ground
- Gravestone repair and rehab at Tibbetts and Friends
- Continue erection of additional site name signs
- Create additional parking at the Beech Grove Cemetery
- Develop Trustee Handbook

#### The Trustees Wish to Thank:

- The Selectmen, Budget Committee, Trust Fund Trustees and Voters for their support
- The Road Agent and our assorted contractors for their help
- The Historical Society for assisting in inquiries and hosting tours of cemeteries
- Neighbors of cemeteries who help keep them safe and allow us access over their property
- The American Legion Auxiliary, Gilmanton Ellis-Geddes-Levitt Unit #102 for "Veterans at Rest in Gilmanton" to locate and inventory Veteran burials in Gilmanton. The list is available at <a href="https://www.gilmantonnhhistory.org/organizationsmilitary.asp">https://www.gilmantonnhhistory.org/organizationsmilitary.asp</a> Contact ALA102nh@gmail.com.

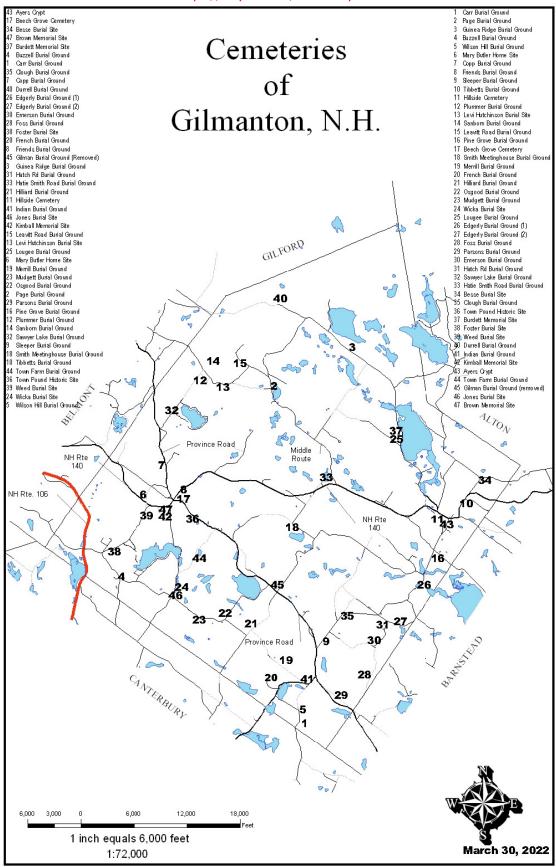
The Primary Duty and Goal of the Trustees is to ensure the protection and maintenance of all sites now and in perpetuity by achieving financial security for our cemeteries. This will only happen in the form of private donations into cemetery care funds. The annual income from the funds is available for the maintenance and protection of these sites. Currently the total annual income from funds covers an average of only 37% of the annual costs. The balance is generously paid by taxpayers.

Donations into the funds is the only reasonable method to minimize or eliminate the need for taxpayer participation. We encourage everyone to consider a donation, in any amount. Donations can occur directly or through your estate planning process and are deductible under IRS Codes section 170(a)(1) and 170(c)(1). See <a href="https://www.gilmantonnh.org/sites/g/files/vyhlif4451/f/uploads/donations\_0.pdf">https://www.gilmantonnh.org/sites/g/files/vyhlif4451/f/uploads/donations\_0.pdf</a>). We thank you for your consideration of this option.

Lastly, if your burial plot was obtained prior to 1990, please confirm with us <u>now</u> that our records are correct as to who can be buried there. The Trustees are strictly constrained by law as to who may be buried in a plot for which there are no records (sadly the situation for most of the sites as they became the responsibility of the Town after lots had been transferred). Do not wait until a burial is imminent to do this. Contact any of the Trustees below for this or any other question or comment or e-mail directly to us at <u>cemeteries@gilmantonnh.org</u>.

Candace Daigle (603) 387-1109 Very Respectfully Submitted, Leonard (JR) Stockwell, Jr. (603) 267-7502

John Dickey (603) 267-6098





Paul Lines and Karen Stockwell Photography courtesy of Mike McQuade

## **ZONING BOARD OF ADJUSTMENT ANNUAL REPORT 2022**

The members on our Zoning Board of Adjustment would like to extend their heartfelt thanks to our Community Development Director, Bre Daigneault, and her Assistant, Lauraine Paquin, for their help with applicants and the paperwork involved with the cases during this past year.

As chairman, I attend the Annual Municipal Law Classes that were held via a Zoom meeting so that I am aware of the changes in the NH court decisions and laws in NH. I take this information and give it to Bre and Lauraine in the office so that they can disseminate it all to the rest of the board so that we all stay up-to-date with current information on the land use cases.

Our caseload in 2022 consisted of (20) twenty cases, down a bit from the previous year. There were (19) nineteen cases that were looking for a variance; and (1) case looking for a special exception. This board is required to hear all pertinent facts and information needed on these cases in order to make informed decisions. Each application is voted on their own merit and this board does not rely on other previous cases to form their decision. Our board members visit the site in question on their own prior to hearing the application at the public session so that they can get an idea of what the area looks like.

The Zoning Board of Adjustment meets on the third Thursday of each month at 7 PM in the meeting room upstairs at the Academy building which is located at 503 Province Road. Our meetings are always open to the public. Due to the ongoing pandemic this year, some of the cases were heard through electronic means and not all board members were able to be present at the meetings but participated through the internet when possible. Zoning board cases are always interesting and can also be very complicated. Comments from abutters and concerned town citizens are always helpful to this board.

As chairman, I would like to express my sincere appreciation to all of our board members for their continual hard work and dedication to the board throughout this year. Their commitment to serve their community in this capacity is truly outstanding!

We currently have vacancies for alternate member positions. If you have an interest in this board, please contact our Selectmen and let them know that you are interested in serving on this board.

Board Members:	
Elizabeth Hackett, Chairman	
Respectfully submitted,	
Thank you so much.	

Nathaniel Abbott Perry Onion Leslie Smith Mike Teunessen Zannah Richards, Alternate

## **Town/Outside Organizations**



October sunset on Meadow Pond - Photography courtesy of Mike McQuade, www.Photopiks.net



 $Red-Breasted\ Nuthatch-Photography\ courtesy\ of\ Mike\ McQuade,\ www.Photopiks.net$ 



## **Belknap County Service Delivery**

July 1, 2021 - June 30, 2022

#### **Disaster Response**

In the past year, the American Red Cross has responded to 11 disaster cases in Belknap County, providing assistance to 63 individuals. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Barnstead	1	2
Belmont	1	7
Center Barnstead	1	7
Gilmanton Iron Works	1	2
Laconia	4	34
Meredith	2	6
Sanbornton	1	5

## Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Belknap County to educate residents on fire, safety and preparedness.

We made **48 homes safer** by helping families develop emergency evacuation plans.

## Service to the Armed Forces

We proudly assisted 92 of Belknap County's Service Members, veterans, and their families by providing emergency communications and other services, including counseling and financial assistance.

#### **Blood Drives**

We collected **2,594 pints** of lifesaving blood at **100 drives** in Belknap County.

### **Training Services**

Last year, **579 Belknap County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

## **Volunteer Services**

Belknap County is home to 29
American Red Cross Volunteers. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.









**Annual Report 2022** 



## Belknap Range Conservation Coalition

## 2022 Annual Report (October 2021to October 2022)

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust (LRCT); New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners. BRCC helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

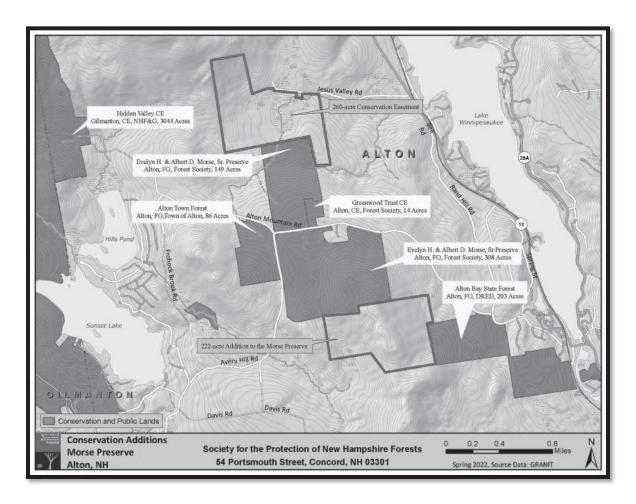
At our January meeting, forester Peter Farrell was appointed to the Board of Directors. At the annual meeting on October 21, 2022, the current officers: Russ Wilder, Chairperson; Bruce Jacobs, Vice Chairperson; Lisa Morin, Secretary; and Nanci Mitchell, Treasurer, were reappointed.

During the year, with the exception of July, the Directors met quarterly via Zoom conference. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in a land conservation project.

During 2022, trail work continued on the 65-acre Weeks project in Gilford. A 5-car parking lot was constructed by the Gilford Public Works Department and a kiosk was erected by volunteers. Hiker use of trails in the Belknaps has remained heavy this year. The unofficial trailhead on Jesus Valley Road remains closed by the landowner.

The Forest Society's campaign to obtain nearly 500 acres adjacent to the Morse Preserve in Alton was completed in late October. To the south of the Preserve, a 220-acre parcel includes the ridgeline that travels south from Pine Mountain and links to the 203-acre Alton Bay State Forest. The landscape includes diverse topography and wildlife habitat, including a large beaver pond and great blue heron rookery, southwesterly facing cliff and rock ledges with talus slope below, and a black gum-red maple basin swamp. The landowner donated this land to the Forest Society as an addition to the Morse Preserve. To the north, another neighboring landowner donated a conservation easement on their 260 acres, which stretches from the Morse Preserve to Jesus Valley Road. Here, another large beaver pond and wetlands complex drains directly into Alton Bay. The conservation easement will permit pedestrian public access for people to explore the property.

Together, the conservation of these two properties creates a protected area at the Morse Preserve of almost 950 acres, and with Alton Bay State Forest creates a block of 1,250 acres of conserved forest land at the southern end of the Belknap Range.



BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience and to address impacts to the trail system.

For more information on the BRCC, please visit our website at www.belknaprange.org or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprange.org.

Respectfully submitted,

Russell J. Wilder, Chair



Submitted By: Tarah Bergeron Development Assistant 603-626-4600 x2113 tbergeron@casanh.org

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained volunteer advocates (CASAs) speak for abused and neglected children's best interests in New Hampshire's family court systemicluding Laconia Family Court, the court that serves children from the Town of Gilmanton.

## 2022 Accomplishments:

- Fiscal Year 2022 (July 1, 2021 June 30, 2022) by the Numbers (Statewide)
  - 642 carefully screened, trained and supervised volunteer advocates
  - 150 new volunteers trained
  - 1,552 children had advocates by their side
  - o 956 families (11% increase from FY 21)
  - Over 12,000 children had advocates since 1989
  - Over 85,000 hours of volunteer time in FY 22
  - Over 500,000 miles traveled in FY 22
- In FY 2022, CASA of New Hampshire served 100 children at the Laconia District Court, the court that serves the children of Gilmanton. There is currently one Gilmanton resident who is working hard to make a lasting difference in a child's life by volunteering as CASA advocate. Advocates from other towns and within the state are meeting the needs in the Town of Gilmanton. CASA volunteer advocates go where there is a need, but having advocates within the town will ensure no child is left without a voice. Children with a CASA advocate spend fewer months in foster care, experience fewer out of home placements and perform better in school than children without a CASA.
- Bright side of COVID, with the change to virtual, CASA is continuing to see new advocates from all over the state being trained to offer this critical need to the victimized children we serve.

#### Goals for 2023

- We continue to strive to reach our goal of having trained advocates available to serve 100% of child abuse and neglect cases that we are presented with.
- We are focused on volunteer recruitment and retention as we spread our reach farther throughout New Hampshire. With 700+ volunteer advocates we believe CASA could effectively provide a voice for 100 percent of the state's children.
- We cannot get there alone. Your support, together with many other municipalities across the state, makes it possible for CASA to provide advocates for victimized children in your community. We will continue to find multiple avenues of support including from individuals, businesses, foundations, and federal, state and local government--NH towns, cities, and municipalities.

The Community Action Program Belknap-Merrimack Counties is a New Hampshire based private, nonprofit organization that has been serving Gilmanton residents since 1965. Our primary mission is to work with low-income families, the elderly, and individuals with disabilities to assist in efforts to become or remain financially independent. The agency provides a broad array of services that are locally defined, planned, and managed.

The agency operates a resource center open to Gilmanton residents in Laconia, NH. The Laconia CAP Area Resource Center is funded primarily from three main sources: local tax dollars in conjunction with funding from the Electric Assistance Program (via the state utility companies) and the Low-Income Home Energy Assistance Program (a federal program also known as Fuel Assistance Program). The Center is the local service delivery network for agency programs in your community. The local support of our Center is vital for us to continue intake, referral, contact, and support with residents of your community. We thank the town of Gilmanton for your continued support of our work at the resource center. We will continue to work closely with your town to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

While the Laconia Center provides referrals and information for a variety of needs, there are two major areas of direct support provided to community members – energy assistance and food assistance. Below are the specific data from Gilmanton residents served during our last program year. In total, our agency was able to provide more than \$140,000 in energy assistance to the residents in Gilmanton.

Thank you so much for your support. If you'd like to learn more about our agency, please visit us at www.capbm.org.

Sincerely,

Leah Richards
Director, Energy and Area Resource Centers

## **ENERGY ASSISTANCE**

PROGRAM	Description	Units of	Value
		Service	
Fuel Assistance	Assists income eligible households with	Enrolled:	\$105,861.42
Program	cost of energy during prime heating	65 households	
	season. This year, benefits were also	152 people	
	given to assist with cooling costs.		
Electric Assistance	Assists income eligible households by	Enrolled:	\$28,531.27
Program	providing a specific tier of discount	62 households	
	ranging from 8% to 76% off electric		amount of discount
	bills		
Weatherization	Improves the energy efficiency of	1 household	\$6,971.00
	income eligible households		

## **FOOD ASSISTANCE**

PROGRAM	Description	Units of	Value
		Service	
Laconia Food	This food pantry is run 100% by our	13 households	\$1,305
Pantry	resource center staff with only local	29 people	
	funding	261 meals	Value: \$5/meal

## Gilmanton 4th of July

On behalf of the entire Gilmanton 4<sup>th</sup> of July Committee, we want to thank the Town of Gilmanton and the all the residents that supported our work in 2022. As a committee, we were a small group that began meeting in the spring of 2022. We worked together to develop the plans for both the fireworks and parade. It was suggested that we resurrect the idea of nominating a Grand Marshall and longtime resident Carl Moorehead seemed the perfect fit for that role.

The fireworks were held the evening of July 2<sup>nd</sup> and the show was spectacular. Crystal Lake Park was at full capacity as we ran out of parking on the main field at the park. Gilmanton Youth Organization cooked up some great food and we had several vendors selling items, while the live band entertained the crowds in anticipation of the dusk fireworks show. As always, special thanks to Chief Currier of Gilmanton Police and Chief Hempel of Gilmanton Fire Department for their continued support of these events.

The parade was held (as it always is) on July 4<sup>th</sup> at 10am. The parade was well attended with a lot of spectators and parade participants. With Carl Moorhead leading the way, the spectators appeared to have a great time.





The committee would like to recognize Jim Borowy. For those that don't know, Jim has been the parade coordinator for the past 10 years. He has decided that 2022 was his last parade, so we want to thank him for his service.

The 4<sup>th</sup> of July Committee is always looking for additional help and volunteers so if you are interested in helping, please check out our website (www.gilmanton4th.com) or Facebook (www.facebook.com/gilmanton4th).

Sincerely, Gilmanton 4<sup>th</sup> of July Committee



Gilmanton Community Church Food Pantry & Thrift Shop 1817 NH Route 140 Gilmanton Iron Works, NH 03837

## **Annual Report 2022**

The Gilmanton Community Church Food Pantry & Thrift Shop, located in Gilmanton Iron Works, is run entirely by volunteers and is a resource for Gilmanton residents. The food pantry provides supplemental food to any resident who asks.

This resource is an outreach mission of the Gilmanton Community Church and funding is entirely by donation. No tax dollars.

The community has been more than generous, which has allowed the pantry to provide a wide variety of food and personal care items to those who request them. Donations have also been made so that limited pet food can be provided.

Through your generosity 33 children received gifts to make their Christmas morning brighter and happier. During this past year, the food pantry has assisted over 40 families consisting of 139 individuals, 39 of which were children. In total almost 20,000 pounds of food has been distributed.

All information concerning requests for food is kept confidential and is not shared with any other agency. Whether one needs food regularly or once in a while, do not hesitate to ask. Or, if you know anyone who needs or can use the extra help, please encourage them to come to the food pantry. Helping members of our community is why the food pantry exists.

The thrift shop is open to everyone and proceeds help to supplement the food pantry. It features gently used clothing and footwear for those seeking a bargain or just enjoy shopping. Stop in to shop or just to look around. Sales change monthly and are posted on face book.

Hours are Wednesday 3 – 6 pm and Saturday 10 am – 2 pm.

Food may be obtained at those times by walk in, no appointment necessary.

Appointments can be made to obtain food at other times when requested and deliveries are provided when extenuating circumstances exist.

The thrift shop is also open at those times for shopping.

Donations of non-expired, non-perishable food items are welcome as is clean, gently used clothing and footwear. Please do not leave donations outside of the building when it is not open.

For those wishing to send financial donations or to communicate by mail, please send correspondence to the GCC Food Pantry at PO Box 16, Gilmanton, NH 03237.

Any financial donations must be made payable to: **GCC or Gilmanton Food Pantry**. Please write the payee exactly as stated using all letters and words. This requirement is due to banking regulations and more information can be provided upon request.

In closing, a heartfelt thank you to everyone who participates in any way, through donations, shopping and volunteering.

Blessings and well wishes to all.

Respectfully submitted, Evelyn Sanville, Director GCC Food Pantry & Thrift Shop Pantry phone: 603-364-0114 e-mail: evsanv47@gmail.com

## Gilmanton Iron Works Library Association

We believe the Gilmanton Iron Works Library holds an important place in the history of Gilmanton, and we hope residents of the town will continue to support its operation.

The Gilmanton Iron Works Library began as the Gilmanton Public Library in 1896. The commercial building where the library was located was destroyed in the fire of 1915 but, thankfully, many of the books were saved. Later in 1915 the Gilmanton Iron Works Library Association was incorporated, with the purpose of constructing and maintaining a separate building for the Public Library. With the help of many volunteers, the building was completed, and the library opened to the public on August 11, 1917.

The Gilmanton Iron Works Library was added to the National Register of Historic Places in 1989 under the category of architecture. It is described as "an attractive small library building, notable for its pleasing design and simple but effective ornament, and as the first public library building in Belknap County to use the Colonial Revival style." Over the years we have made improvements to maintain the building, and plan to continue these efforts.

We are a seasonal Public Library open from Memorial Day Weekend until the beginning of October. Our summer hours are Tuesdays and Saturdays from 9:30 to noon, and Wednesdays from 4:00 to 6:00 p.m.

Our Board of Directors thank all who participated in the success of the library in 2022: volunteers, patrons, donors and bake sale bakers.

The library is operated by a very small group of volunteers. Additional volunteers are always needed and would be very appreciated. Please "Like" us on Facebook. We hope to see you in the spring!

Best regards,

Susannah Chance
President, Gilmanton Iron Works Library Association

### Gilmanton Land Trust

Members of the Gilmanton Land Trust have continued this year to monitor possibilities for future conservation and are working to build partnerships and coalitions to advance the goal of preserving the natural resources of our beautiful town. There is hope that at least one of these potential projects may advance in the coming year. Our current goals are to improve our visibility and communication with the community, to include more members in ongoing projects, and to work more closely with the Gilmanton Conservation Commission.

Possibly the best news of 2022 was that the Tom Howe Barn is now officially on the New Hampshire State Register of Historic Places! Sincere thanks for this goes to Paula Gilman, who worked in partnership with members of the Gilmanton Conservation Commission, the Gilmanton Historical Society and the Land Trust (Jon Hall, Pat Hill, Lori Baldwin, and Anne Onion) to do the research and submit the application. We are also very grateful for Jon Hall's generous donation and installation of a wonderful granite post on which to affix the official plaque.

The same group of organizations held a very successful Farm and Flax Day at the barn this summer. With the ongoing drought, the flax retting stones were clearly on display later this summer in the pond. Hikers have been enjoying the beauties of this tract of land and the view across the Meetinghouse Pond from the completed Joe Urner trail loop.

We encourage anyone interested in our work to contact any Board member to get involved:

Marlie Lambert, Chair- <u>mslvisarts@gmail.com</u> Rich Maher, Vice Chair- <u>richmaher55@gmail.com</u>

Anne Onion, Secretary-  $\underline{aonion27@gmail.com}$ 

Graham Wilson, Treasurer- gkwilson@bu.edu

John Dickey- <u>idickey@metrocast.net</u> Fuzz Freese- <u>fuzza@myfairpoint.net</u>

Our website is at https://gilmantonlandtrust.org.



Every time one drives Route 107 over Frisky Hill, one can appreciate the immense work of many in our community who worked so hard to preserve the Twigg land that affords such a magnificent view to the Belknaps, ever-changing throughout the seasons and the weather.



### GILMANTON SNOWMOBILE ASSOCIATION, INC. PO Box 291 GILMANTON, NH 03237

Dear Board of Selectmen,

The Gilmanton Snowmobile Association, Inc. proudly continues its mission maintaining a recreational snowmobile trail system for the community. Our association manages over 67 miles of snowmobile trails in the town of Gilmanton utilizing more than 200 properties, both public and private, along with multiple class VI roads creating a network of trails which are available to snowmobilers and outdoor enthusiasts. A very dedicated, hardworking, volunteer workforce manages the maintenance and construction of the trails and bridges along with keeping the grooming equipment ready to go for when the snow comes.

This season, the appropriations awarded to our organization by the residents of Gilmanton in the 2022 Town Warrant have been utilized in trail safety improvements and bridge repair where funding has fallen short by other means. Erosion prevention and reduction efforts were made on parts of the class VI Pine Hill Road near the Pine Hill Town Forest to reduce and prevent ice from building up on the trail, and several minor bridge deck repairs were performed.

Maintaining a safe and viable snowmobile trail network is a continuous effort made possible by our generous landowners, hours of volunteer labor, state and local funding, fundraising by our association, and donations by the local community.

Respectfully yours,

Brian Lamarsh
Trail Administrator
Gilmanton Snowmobile Association, Inc.

#### Gilmanton Year-Round Library 2022 Annual Report

The Gilmanton Year-Round Library (GYRL) completed a very successful year in terms of circulation numbers, program attendance, and fundraising efforts. We were delighted to offer more in-person programs as Covid concerns diminished somewhat.

Patrons can access our online catalogue to find and reserve books. Detailed instructions on the GYRL website www.gyrla.org explain how to start using the system. Overdrive checkouts have been averaging 300-400 per month. Participation in the Inter-Library Loan system has been strong this year as well. In a given month there are typically 20-30 books borrowed from other libraries for GYRL patrons. We also reciprocate by lending books to other libraries.

Children's Programs continue to be extremely popular at the GYRL. We are grateful for support from the Ed and Marge Maher Memorial Fund that allows us to offer programs and media that otherwise would not be possible. Museum and Attraction passes that offer greatly discounted costs are also supported by this Fund.

Two children completed the 1000 Books Before Kindergarten Program. We also had over 100 participants in the "Oceans of Possibilities" Summer Reading Program in 2022. Other summer programs included Art Escape Programs, Children's Musicians, Puppet Shows, and a rock wall and bungee event. There were also presentations by the Squam Lakes Science Center, Wildlife Encounters, and NH Fish and Game.

The Lego and Pokémon Club continues to be a favorite for our children with over 50 participants on a regular basis.

Our goal is to increase adult programs in the coming year. The Take-and-Make Projects were well received but we would also like to have more in-person events if possible. We sent out a survey to learn what programs and times would appeal most to our adult patrons. Toward the end of 2022 the librarians began to offer Yoga classes and they plan to continue those in the coming year. There were also two hiking events on Cogswell Mountain Trail which is directly behind the GYRL. We are excited to continue to use the newly improved trail system for more events in the future. Book clubs are also active in the GYRL and are included in the monthly calendar

Our fundraising and events committee has been very active this year and they have terrific plans for 2023. The partnership with the Gilmanton Community Farmer's Market was very beneficial to both of our organizations. The GYRL property was a great location for the Markets and many vendors and customers attended each week. Our GYRL committee organized book sales and plant sales among other events that were coordinated with the weekly markets. This increased exposure to the GYRL and there were new cardholders signing up on a regular basis.

The Mother's Day Hanging Basket Sale was a success, and it will be re-named "Blooms for Books" in 2023. Plans are also underway for a Murder Mystery Party in July. This will be held at the Gilmanton Winery. We also plan to hold a Silent Auction in the summer.

We wrapped up our year with a holiday gathering that was intended to be a "thank you" to the community members. We are so grateful for the volunteer efforts and financial support. We extend our thanks to the community for embracing the GYRL and all it has to offer.

Respectfully,

Chris Schlegel, GYRLA Board of Directors

Gilmanton Youth Organization PO Box 234 Gilmanton, NH 03237 www.gyonh.com

#### 2022 Gilmanton Youth Organization Town Report

#### **GYO Mission Statement:**

The Gilmanton Youth Organization is operated for the express purpose of organizing and administering high quality sports programs for the school aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. Through these programs, we hope to promote sportsmanship, develop good character and citizenship in our youth, and develop the athletic ability of our youth. The continued development of GYO Park is to provide a localized destination for GYO's youth sports programming and greenspace within the Town of Gilmanton for other community activities and events.

The Gilmanton Youth Organization provides youth sports programs such as T-Ball, Baseball, Softball, Soccer, and Basketball. In recent seasons we have been able to expand the local towns that we play. In addition to providing the Youth sports, we also provide the town access to the GYO Park on Allen's Mills Roads. This is a highly used area from walking, practicing sports with family, and even some golfing. GYO maintains the fields and continues to provide improvements due to the support of the local businesses and volunteers. We continue to maintain the upkeep of the property and improve safety of the park.

Our 2021 year was extremely successful and allowed us to start our 2023 season off strong with over 70 registrations for basketball alone. We were able to extend out to additional towns for our sports seasons. This allowed us to provide more opportunities for the town. Throughout the year we were able to compile a priority list of focuses for continued improvements not only for sports but for access to the park and key aspects to improve the GYO Park. We were maintained a successful year and adjustments to sports through the covid season.

Throughout 2022 year, the GYO Board will be focusing on continuing improvements and upkeep projects. This includes looking into fixing the parking lot drainage, improving the baseball/softball fields, revisiting the basketball project. We will also be working with Gilford again for baseball this spring/summer season. We will be partnering up for clinics that will also provide the youth something to do off season. We are hoping to host Challenger International Soccer Camp again this year as it was a great success. GYO has also been working hard at additional fundraising events that will increase community involvement.

The GYO Board is always seeking volunteers either it is just for an event or to join our board. If you have any interest in joining or just want to toss out some ideas, please reach out to me directly <a href="mailto:kris.gilcreast@gyonh.com">kris.gilcreast@gyonh.com</a> and I would be happy to speak with you. Please check out our website as we are continuing to update and provide overall improvements <a href="mailto:www.gyonh.com">www.gyonh.com</a>. You can also follow us on Facebook and Instagram.

Thank you,
The GYO Members:
Kris Gilcreast, Chairperson
Katie Bass, Secretary
Jenna Pearl, Treasurer
Melissa Neal, Communication Director
Adam Hawkins, Basketball Coordinator
Will Pilkovsky, Baseball T-ball Coordinator
Sarah Akerstrom, Softball Coordinator
Martin Hough, Soccer Coordinator



Office 603.224.4093 800.924.8620 info@granitevna.org 30 Pillsbury Street Concord, NH 03301 Offices in Laconia and Wolfeboro

www.granitevna.org

Submitted by Granite VNA

Report to the Town of Gilmanton, NH 2022

Granite VNA (formerly Central New Hampshire VNA & Hospice and Concord Regional VNA) is a nonprofit home health and hospice agency serving 83 municipalities in Central, Capital, and Lakes Regions of New Hampshire. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease, or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been providing services to New Hampshire's Lakes Region for over 100 years. We are grateful to the Town of Gilmanton for the continued financial support. We are privileged and honored to provide the residents of Gilmanton with services from all of our programs. This past year Granite VNA made a total of 180,744 home healthcare visits throughout New Hampshire (see details below). Of those visits, 1241 were to residents of Gilmanton. In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives.

#### Granite VNA by the numbers:

- 143,785 visits to 8,556 home care patients in homes, facilities, and retirement communities
- 36,959 visits to 947 hospice patients in homes, assisted living communities, retirement communities, skilled nursing facilities, and at Granite VNA Hospice House
- Team members traveled 1,677,897 miles to deliver services and programs to community members in need
- 4,770 services during 2,951 visits to Foot Care Clinics
- 573 community members participated in 80 group and online community wellness programs
- 1,543 flu shots were administered by our nurses to adults and children
- 1,006 "Baby's First Homecoming" in-home nursing visits for new mothers and their infants to safely transition home from Concord Hospital
- 1,132 encounters for bereaved individuals during support groups, visits, memorial services, and educational presentations
- 5,579 hours that our volunteers generously gave of their time and talent
- Average patient age 63 Years old
- Patients 100 Years old or more = 36

#### Service Summary, Gilmanton: FYE September 2021

Visit Type Number of Visits
Nursing 337
Therapy 588
Home Health Aide 91
Hospice/Palliative Care 211
Other (Social Service) 14

Medicare Certified, NH Licensed, A subsidiary of Capital Region Health Care



#### Request for Gilmanton Allocation in Fiscal Year 2023: \$7,500.00 (level-funded request)

Founded in 1966, Lakes Region Mental Health Center (LRMHC) provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress, and is designated by the State of New Hampshire as the community mental health center (CMHC) serving 24 towns in Belknap and southern Grafton Counties.

Nearly half of the 60 million adults and children living with mental health conditions in the United States go without any treatment. People who seek treatment must navigate a fragmented and costly system full of obstacles. As a result, many people cannot access mental health care when they need it most. With the passage of the new 988 number for suicide prevention and mental health crises, there is a new 2022 priority for mental health in America: to create a continuum of crisis care with adequate funding that ensures increased response and access to care. According to 2022 survey data from Mental Health America, **New Hampshire is currently ranked 30**th in the nation in access to care for youth and adults. **We can do better.** 

Initiatives at the state level led to improvements in our mental health system, and additional resources for communities result in better outcomes for Granite Staters living with, and recovering from, mental illness. LRMHC is an active leader in many of these statewide initiatives, including rapid response and critical time intervention (CTI).

LRMHC is committed to providing members of the 24 communities we serve *the right care at the right time*. Our access to care staff provides the first contact to those requesting services from LRMHC through answering all calls, scheduling patients, screening for admission, and/or identifying individuals in crisis and linking them to immediate care. The team ensures all individuals discharging from the hospital get access within 48 hours of discharge to community-based services. Access to care services LRMHC are provided to *everyone*- regardless of whether they become a patient at LRMHC, all without financial support from the state or insurance companies.

Every dollar the town of Gilmanton contributes is invested in care for people in Gilmanton. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2021 to June 30, 2022, LRMHC served 3,512 patients, and provided over \$372,000 in charity care. **59** residents of Gilmanton accessed services from LRMHC, and \$5423 in charity care was provided to Gilmanton residents.

The breakdown is as follows:

GILMANTON	Patients Served-LRMHC	Total Charges	Charitable Care in \$
Children (0 to 17 years)	18	\$160,477	\$1290
Adults (18 to 61 years)	35	\$200,874	\$4031
Elder (62 + years)	6	\$35,809	102

Similar to the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

## L R P C

#### **Lakes Region Planning Commission**

103 Main Street, Suite 3

Meredith, NH 03253

#### **FY22 Annual Report**

Town of Gilmanton

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a 9-region state-designated planning area established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Economic development assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY22 activities. For our full FY22 Annual Report, please visit the *About LRPC* page on our website at www.lakesrpc.org.

#### Highlighted Local and Regional Planning Services Provided for FY22

American Rescue Act Funding (ARPA)	<ul> <li>Coordinated with NH Municipal Association and member communities on local and state ARPA Grant distribution and assisted the Town of Gilmanton in obtaining an ARPA award in the amount of \$394,994.</li> </ul>
Economic Development and Housing	• We do not have any record of Gilmanton receiving these types of services in FY22, but we anticipate providing outreach to the Town on the newly updated Regional Housing Needs Assessment in FY23.
General & Technical Land Use Planning Assistance	<ul> <li>Addressed Town inquiry regarding street mapping for the public.</li> <li>Addressed question from Gilmanton Land Use Administrator regarding zoning map and adjustments to Historic District.</li> <li>As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.</li> </ul>
GIS Mapping	<ul> <li>Updated Local Resource Protection Priorities data layer for Natural Resource Inventory.</li> <li>The LRPC is a great resource for community maps. Give us a call if your town needs an updated zoning, town roads, or community facility map for instance.</li> </ul>
Grant Administration	<ul> <li>In December 2021, \$4.7 million in matching grants were awarded by the Land and Community Heritage Investment Program (LCHIP) supporting over 40 historic preservation and land conservation projects in 27 towns and cities throughout New Hampshire. LRPC's Principal Planner served on the Board of Directors and one project was funded in the Town of Gilmanton (<i>Recipient</i>: Town of Gilmanton, <i>Project</i>: Old Town Hall, <i>Amount</i>: \$75,000).</li> <li>The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.</li> </ul>

Household Hazardous Waste (HHW) Collection	This year's 36th Annual Household Hazardous Waste (HHW) Collections Days in the Summer of 2022 resulted in nearly 27 tons of household hazardous waste being collected.
	<ul> <li>Gilmanton Household Participation: <u>52</u></li> <li>Please go to our website (Irpc.org) if you missed this year's collection for alternative disposal options. The next annual collections are scheduled for July 29 and August 5, 2023.</li> </ul>
Master Plan, Site Plan, and Zoning Updates	• The LRPC maintains a professional land use planner position to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, state, and local regulations on a short-term or longer basis.
Newsletters, Articles, and Website	• The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources.
Planning and Land Use Regulation Books	• Coordinated the purchase and delivery of 378 copies of the annual <i>NH Planning</i> and Land Use Regulation books as part of a regional bulk purchase at a savings of \$89.00 for each book and \$81.50 for each book with e-book. Gilmanton purchased 27 books and 1 book with e-book. Total saved: \$2,484.50
Road Surface Management System (RSMS)	<ul> <li>Finalized the Unpaved Roads report.</li> <li>Met with Gilmanton Town Administrator and Board of Selectmen to explain the Road Surface Maintenance System (RSMS) and Culverts and Closed Drainage System (CCDS) reports.</li> </ul>
Solid Waste Management	<ul> <li>Handled numerous inquiries from residents and Site Coordinators, including many requests for assistance on HHW disposal.</li> <li>LRPC's new Solid Waste Planner met with Town Administrator and Transfer Station Foreman to discuss operations.</li> </ul>
	<ul> <li>Scheduled outreach advertisement for Household Hazardous Waste days at transfer station which reached 127 residents.</li> <li>The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.</li> </ul>
Transportation Planning	Conducted traffic counts at five locations within Gilmanton as requested by the NH Department of Transportation.

#### **Commission Meetings**

- Convened 5 regular Commission Meetings with guest speakers covering topics including:
  - Wake Boats
  - Updates on Solid Waste Legislation and Recycling Markets
  - Bike/Ped Plan Update and Survey Results
  - Lakes Region Transportation Program Updates
- Opportunities for Sidewalks & Street Lighting
- Lakes Region Housing Needs Assessment & Local Housing Best Practices
- 36<sup>th</sup> Annual HHW Collection Days (Summer 2022)
- Lakes Region Transportation Program

#### **Regional Services & Activities of Benefit to Multiple Communities**

- 2022 Household Hazardous Waste Collection BY THE NUMBERS:
   36 years of regional collections | 24 participating communities | 8 collection sites | 4 HHW Coordinator meetings | 65 workers & volunteers contributing more than 350 hours | 1,697 households | 17,696 feet or 3.3 miles of fluorescent tubing | 937 compact fluorescent lightbulbs (CFLs) | 53,515 pounds or nearly 27 tons of household hazardous waste safely removed and disposed of from our region.
- Bulk ordered and distributed 378 NH Planning and Land Use Regulation books for a group discount of \$89 per book and \$81.50 per book with e-book. TOTAL SPENT by 29 Member Communities = \$4,320 | TOTAL SAVED by 29 Members = \$33,180.

- Reviewed 4 Developments of Regional Impact for the Planning or Zoning Boards in Effingham, Laconia, Moultonborough, and Northfield pursuant to RSA 36:54.
- Reviewed 12 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Housing: Contracted with BEA to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years which resulted in:
  - The LRPC has been working on the development of a Regional Housing Needs Assessment (RHNA) which is scheduled to culminate in December 2022. This project seeks to document the current housing needs in the Lakes Region to identify availability, affordability, and provide a gap analysis. The project will also fill the needs of RSA 36 as well as provide current, regional, and local data on housing needs for communities to determine compliance with the Workforce Housing Statute (RSA 674:58-61). Through research, data, modeling, and input, the LRPC hopes to develop a toolkit of strategies which communities should be able to utilize by Spring 2023 to assist in the development of a plan to meet their "fair share" of the housing needs.
  - Reviewed and analyzed over 80 data sets on regional and statewide housing conditions.
  - Received public input from hundreds of individuals and businesses through a series of surveys.
  - Scheduled delivery of a completed assessment in December 2022 to the full Commission for adoption consideration.

#### **Solid Waste Management Accomplishments**

- Held over 6 round table discussions with solid waste operators on a variety of topics.
- Educated area youth on composting and solid waste management techniques at Plymouth State University Earth Day event.
- Helped reduce critical waste stream from Winnipesaukee islands by supporting composting and other waste stream reduction efforts at several camps in Tuftonboro and Wolfeboro.
- Conducted dozens of transfer station site visits to share and collect information on regional best practices and solid waste management.
- Piloted a new battery disposal collection effort saving municipalities hundreds of dollars.
- Researched a new and improved veteran-owned nonprofit which recycles clothing and works with statewide groups to distribute some clothing locally.
- Since May 2022, successfully reached over 300 Lakes Region residents through on-going promotions for the 2022 HHW collection event and ultimately removed over 2,000 pounds of hazardous waste preventing negative effects on human health.
- Researched all relevant Lakes Region Home Depot's and Lowes's that contain free drop off locations for universal waste including rechargeable batteries, CFL light bulbs, and plastic bags.

#### **Environmental Planning**

- In order to support the region's superior water quality, the Lakes Region Planning Commission focuses on not only the water, but the land and air quality of the region.
- Pemigewasset River Local Advisory Committee (PRLAC). Provided organizational support including planning and preparation for 8 meetings, distribution of meeting materials, and maintenance of membership list. We successfully applied for corridor management plan update funding and expect a complete update will be available by the end of June 2023.

**Total Communities Served: 9** 

#### **Economic Development**

Comprehensive Economic Development Strategy (CEDS). Update drafted and posted on LRPC website.

**Community Development Block Grants (CDBG).** Aided Belknap, Carroll, and Grafton counties in supplying CDBG Microenterprise and special COVID assistance to economic development corporations serving the region.

Northern Border Regional Commission (NBRC) Grant Administration. Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including successfully de-obligated a \$1 million NBRC grant award to the former state school property in Laconia given recent changes in State law on disposing of State surplus property.

Developed new population projections for our counties and towns working with other regional planning commissioners and state agencies.

#### **Transportation**

- **LRPC Transportation Advisory Committee (TAC).** Provided administrative support for meetings, submitted press releases to local newspapers, and facilitated communications. The TAC met 8 times involving city/town appointed representatives to drive community participation and local involvement in regional transportation planning and project development. Topics and guest speakers included:
  - Bicycle/Pedestrian Plan with guest speaker Nick Sanders (NH DOT)
  - State Clean Diesel Grant Program and Ten-Year Plan Updates with guest speaker Ricky Dicillo (NH DES)
  - SADES Drainage Dashboard and NH Acquisition of Infrastructure Funding
  - Bipartisan Infrastructure Bill on Transportation Funding Opportunities with guest speaker Leigh Levine (FHWA)
- NH Ditch Maintenance Policy and Road Safety Audit Application with guest speaker Samantha Fifield (NH DOT District 3)
- Regional Bicycle/Pedestrian Plan and Ten-Year Plan Updates
- Bicycle/Pedestrian Plan Updates and Ten-Year Plan & Grant Opportunities
- NH153 Annual Reporting and Ten-Year Plan Update with guest speaker Representative Mark McConkey
- Bicycle and Pedestrian Planning. Led public involvement, data collection, and project identification process in coordination with NH DOT on state-wide Bicycle and Pedestrian Plan. Began updating plan with a community survey reaching over 500 residents and identified opportunities for new bike lanes pedestrian access with regional connections.
- **Regional Transportation Plan.** Developed new corridor-based analysis approach to regional transportation plan update.
- Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2023 2032):
  - o Laconia Elm Street sidewalk and path
  - o Laconia Weirs Boulevard bridge replacement
  - Meredith NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores
  - o Plymouth NH Route 25 Tenney Mountain Highway intersection improvements at Smith Bridge Road
- LRPC Streetscaping Project Technical Assistance:
  - o provided information on streetscaping concepts
  - o offered sidewalk assessments and mapping
  - o met with Town Officials to discuss potential projects
  - provided information on potential funding sources
- Data Collection & Analysis. Completed 160 municipal traffic counts and submitted to NH DOT. This year's counts included twice as many detailed, classification counts compared with past years in order to meet new FHWA requirements. We also conducted several Laconia Motorcycle Week counts, municipally requested counts, bicycle/pedestrian counts, and turning movement counts.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Gilmanton's representatives to the LRPC during FY22 were:

Commissioner: Vacant
Transportation Advisory Committee (TAC): **Tavis Mitchell** (06/30/23)

Alternate: Vacant
Alternate: Vacant

Respectfully submitted,

Jeffrey R. Hayes
Executive Director

Town of Gilmanton Annual Report 2022

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# SSTD 1927 COMMUNITY CHIS

# LOWER GILMANTON COMMUNITY CLUB STEWARDS FOR THE FIRST BAPTIST CHURCH OF LOWER GILMANTON KELLEY CORNER SCHOOL HOUSE

The mission of the Lower Gilmanton Community Club (known as LGCC) is to continue Gilmanton's rich, distinctive tradition of a strong, socially-connected community where neighbors know and care about each other and to preserve our historic and cultural resources.

Since its inception in 1927, the LGCC's motto has been to "promote a better social life for the Community." We represent the entire community, including Gilmanton Corners, Lower Gilmanton and the Iron Works. All are welcome. All are served. (<a href="https://www.facebook.com/LGCCNH/">https://www.facebook.com/LGCCNH/</a>)

#### MAY 3, 2022

We learned we were one of 11 chosen for the New Hampshire Preservation Alliance Annual Achievement Award for the 5-year volunteer-led restoration project of the Kelley Corner School House. We are honored and humbled by this award.



Also, May, 28<sup>th</sup> we requested permission from Sandra Bean to clean up the triangle at the Route 107/Stage Road intersection as the historic signpost had deteriorated immensely. We want to share before and after photos of this beloved site. Thank you, Thom Dombrowski, LGCC member for restoring this signpost.





#### **JUNE 3, 2022**

The Lower Gilmanton Community Club wants to let everyone know we are NOT just another women's club. We announced last fall at the Harvest Festival that the men in our lives are also members. They help us out whenever we ask! We also participate in the Adopt a Highway program and regularly pick up many bags of trash along Route 107 and Route 129.



13 Bags in 2022 included 2 small round bales of hay, tire with rim and a metal house door!

#### August 20, 2022

LGCC members participated in Gilmanton's Old Home Day celebration. We helped set up for Old Home Day, donated flowers for the tables, set tables, served lunch and scooped beans for over 200 people and assisted in cleaning up in the kitchen. It was a BLAST and we are looking forward to next year.

#### September 12, 2022

We currently have 10 active members who are excited to take us to the next chapter of the LGCC. We have a Fundraising Team complete with a GoFundMe website. We also have a marketing team who established a calendar of events and will be doing regular posts on Face Book and press releases. We are excited to have 5 fundraising events and to revive the Lucile Hawkins Gilman Memorial Scholarship for a deserving Gilmanton student to further their education. We are always looking for new members. Feel free to reach out to us.

#### September 26, 2022

We contacted Town Administrator, Heather Carpenter, regarding the State sign on Route 107 "Sanborn Hill Road" to discuss the removal of the sign. Sanborn Hill Road is a discontinued road subject to gates and bars, but GPS continues to direct individuals to this entrance. Sanborn Hill Road runs from Route 129's entrance to Kelley Corner School House and up to Upper City Road where there is a cell tower being constructed. Several times individuals have continued down the road and needed to be towed out. In addition, an oil truck mistakenly drove into the school house yard creating ruts.







We reached out to Town Administrator, Heather Carpenter to schedule a meeting with the Gilmanton Board of Selectmen. However, Heather took care of this herself and reached out to the State and the sign has been removed. In addition, the Town installed 3 new signs at the entrance to the Kelley Corner School House. Snowmobiles have traditionally used Sanborn Hill Road and continue to do so. Paul Osborne, President of Gilmanton Snowmobile Club installed a farm gate at the entrance to the school yard.

THANK YOU, Heather and Paul!

#### October 18, 2022

The LGCC was invited to do a presentation for the Tilton Senior Center on the history of Kelley Corner School House and its restoration projects. The power point presentation was well received by the seniors in attendance, some of whom stated it brought back happy memories.

#### October 29, 2022

We costumed up and participated in the GYO Trunk or Treat and had a blast! The politest kids ever! Looking forward to next year.

#### November 2022

We partnered with the Gilmanton Food Panty making donations for holiday baskets and participating with the Adopt-A-Child Project.

#### December 10, 2022

"Christmas Elves" made traditional popcorn balls and filled 137 goodie bags with oranges and candiesfor the Annual Christmas Service at the First Baptist Church of Lower Gilmanton.

#### FIRST BAPTIST CHURCH OF LOWER GILMANTON

#### January 10 – 13, 2022

Tom Ahern of Steppingstones Masonry in Barrington & partner, Gary Powers installed new stove pipes for the 2 wood burning stoves – all 44' long each side of the aisles. The pipes were installed with improved hangers spaced closer according to code. They completed this in subzero weather, but were warmed by the new stoves as they went along.

#### July 10 - September 18, 2022

We are thrilled that we were able to have 6 Summer Church services this year as opposed to 4 in the past years. We hope to be able to continue this tradition. Thank you to all our pastors and accompanists.

#### September 5, 2022

Phase I of the restoration project was completed by Steppingstones Masonry with the twin north end chimneys completed, brought up to code, flashed, corbel chimney tops, stainless steel liners and aluminum caps. They are beautiful!



#### September 26, 2022

We completed the Final Baseline Documentation for Land & Community Heritage Investment Program (LCHIP) now that Phase I of the restoration of the First Baptist Church has been completed. This Documentation encompassed 33 pages of narrative and photos; financial reporting; Certificate of Insurance Coverage; Stewardship Plan Narrative and Press Release.

#### November 8, 2022

We meet with George Born from LCHIP for our final inspection and passed with flying colors! We will now become Stewards for the Church through the 10-Year Stewardship Agreement with LCHIP.

#### **December 10, 2022**

We held our Annual Christmas Service and Holiday Get Together. Pastor Chris Stevens and accompanist Amy Gardner shared their gifts of faith and words in music. For the young at heart, there was a visit from Santa Claus. All were welcomed to celebrate faith and community during the holiday season.

#### **KELLEY CORNER SCHOOL**

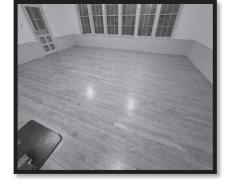
#### January 17, 2022

WOW AND WOW! Check out this video from NH Chronicle from January 17th. Not only is it fascinating to learn the history of the Moose Plate and its author, but it highlighted the Kelley Corner School House. Don't blink as you may miss it, but we are truly honored to be mentioned and pictured there by Department of Historic Resources - and Moose Plate! <a href="https://www.wmur.com/art.../chronicle-story-1-17-22/38915291">https://www.wmur.com/art.../chronicle-story-1-17-22/38915291</a> THANK YOU MOOSE PLATE!

#### **JUNE 7, 2022**

The Lower Gilmanton Community Club is eternally grateful to Zach Powers of Zach's Finished Floors for restoring the floors in the Kelley Corner School House.







Kitchen old pine

Classroom matched maple

Foyer Douglas fir

#### June 14, 2022

We hosted the annual 4<sup>th</sup> grade's historic tour of Gilmanton led by John Dickey, President of Gilmanton Historical Society. This is the day we were personally awarded the NH Preservation Alliance Annual Achievement Award by NH Preservation Alliance Board member, Jeanie Forrester. Very exciting. Our plan going forward is to have "A Day in the Life Of" where we work in conjunction with the Gilmanton 4th grade teachers. The 4<sup>th</sup> grade teachers and students are so excited about having classes here and one child suggested we call it "Colonial Days". We look forward to working with the 4<sup>th</sup> grade teachers and the Gilmanton Elementary School Team to make this happen.

#### August 11, 2022

The administrative team of the Gilmanton Elementary School came for a tour~!! Bruce Beasley, Superintendent; Julie Couch, Principal; Ben Wolfson, Assistant Principal; Sandi MacDonald, Business Administrator, and Nancy Fournier, Director Student Services. The team told us they thoroughly enjoyed their time at the school house, hearing about the history and seeing the completed restoration projects first hand and are looking forward to their next visit.



#### September 29, 2022

Per our 5-year Stewardship Agreement with LCHIP, we began scraping the school exterior and privy in places where paint was beginning to peel. Several days later members returned to paint the scraped areas.

#### October 15, 2022

Annual Fall Harvest Festival Pot Luck Dinner. The food is always tasty and the conversations are always lively. Great time enjoyed by all in attendance.



#### November 28, 2022

We completed and submitted the required LCHIP Stewardship Historical Resources Monitoring Report. Report includes 10 pages of detailed information regarding the condition of the building itself and the grounds. We alerted them to the sagging roof and our continued monitoring of same. This report is supplemented by photos and proof of insurance coverage.

FB Link to Kelley Corner Schoolhouse

https://www.facebook.com/profile.php?id=100067782303779

FB Link to First Baptist Church

https://www.facebook.com/profile.php?id=100067377390407

#### Respectfully submitted,

President: Paula Gilman

Vice President: Laura Lynn Morrissey

Secretary: Jean Moreau Treasurer: Sue Kelley Leclerc Fundraising: Karen Bentley Sandra Publicover Hillsgrove

Lori Baldwin James Morrissey

Pat Hill Mike Hill

Thomie Dombrowski

Kristen Menard

Sheila Gilman Halsey

Betty Hackett



On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the town of Gilmanton for their ongoing support. Your 2021-2022 allocation has enabled our agency to continue to provide services to those whose lives have been affected by domestic violence, sexual assault, stalking, and human trafficking in Gilmanton and all of Belknap County. All services are confidential, non-judgmental, and free-of-charge.

New Beginnings is dedicated to ending sexual, domestic, and stalking violence through the provision of safe and effective services, including emergency refuge and support, and works toward social change by promoting an effective community response to violence.

New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering 122 services to 22 residents of Gilmanton in FY22. Trained advocates provide 24-hour crisis intervention, accompaniment, safe shelter for victims and their children, weekly support groups for all ages, transitional housing, financial empowerment programming, and systems advocacy. Services range from crisis intervention to ongoing advocacy and are customizable to meet the individual needs of each survivor to help them achieve long-term well-being.

New Beginnings works closely with many social service agencies and multidisciplinary partners. Advocates respond 24-7 to Concord Hospital-Laconia, Laconia Family Court, Laconia District Court, and Belknap County Superior Court. Advocates partner with Gilmanton Police on the Lethality Assessment Program (LAP), which is designed to immediately connect a survivor with an advocate on-scene after a domestic disturbance with a goal of reducing domestic violence homicides. Advocates accompany non-offending caregivers to forensic interviews at the Child Advocacy Center. The New Beginnings Family Violence Prevention Specialist has office hours at the Laconia DCYF district office and partners with Child Protective Service Workers on cases of co-occurring domestic violence and child abuse or neglect. The Executive Director is a member of the steering committee of the Adverse Childhood Experiences Response Team. The agency also facilitates the Belknap County Sexual Assault Response Team.

We are one of twelve member programs of the New Hampshire Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Community support is our greatest asset. We look forward to continuing to work with you to end domestic violence and sexual assault in our community.

Shauna Foster Executive Director

### Rocky Pond Association PO Box 556 Gilmanton, NH 03237-0556

June 29, 2022

Town Selectmen BOS Province Rd, PO Box 50 Gilmanton, NH 03237

#### **RE: Rocky Pond Funding Request**

#### Dear Selectmen:

The Rocky Pond Association would like to thank the town of Gilmanton for the generous support it has given to our organization over the years and respectfully submit our request for 2022.

As you know, our organization represents Rocky Pond, a 90-acre body of water which spans the communities of Loudon, Canterbury and Gilmanton. We are a very small Association of property owners on a pond that is shared with the public. Our primary challenge is controlling the presence and proliferation of milfoil which is a notoriously invasive species. To that end we work very closely with the State of NH Dept of Environmental services and enlist their advice/support in state-of-the-art chemical intervention.

The good news is that recent chemical treatments are showing great promise. In fact, we may be able to treat less often. The bad news is that these more advanced compounds are substantially more expensive.

We are asking the Town of Gilmanton for \$1000 this year to apply towards the State of NH's Environmental Service's ongoing research and treatment plan recommendations. We believe that the town would find their contribution to be a "good spend" in maintaining the quality of Rocky Pond and preserving it for future generations.

Thank you for your consideration, Linda Hamilton 16 Stony Point Gilmanton, NH 03237 603 267-6923

#### **Directory of Services**

Emergency Services: Fire, Police, or Ambulance
Local Departments <b>Town Administrator/Selectmen's Office</b>
Town Clerk/Tax Collector
Transfer Station/Recycling Center
Fire Department Business Line (Corners)
Fire Department Business Line (Iron Works)
Highway Department. 603-364-7711 770 Stage Road, PO Box 550, Gilmanton, NH 03237 May-October 6:00 a.m4:30 p.m., 4 days per week November-April 7:00 a.m3:30 p.m., Monday-Friday
Parks and Recreation (seasonal)
<b>Post Office</b> : 365 NH Route 140
Post Office: 5 Elm Street, Gilmanton Iron Works
Gilmanton Corner Town Library

#### **State and Federal**

Governor: Christopher Sununu	3-271-2121
Executive Council: Joseph D. Kenney, PO Box 201, Concord, NH 03301	3-271-3632
State Representatives District 6:	
Harry H. Bean60	3-455-2993
Richard B. Beaudoin603	
Russell Dumais60	3-293-2014
David J. Nagel60.	
State Senator District 6: James P. Gray	3-271-4980
US Congress:	
Ann McLane Kuster, 137 Cannon House Office Bldg, Washington, DC 20510	
US Senators:  Maggie Hassan, 330 Hart Senate Office Bldg, Washington, DC 20510	

### Town of Gilmanton Schedule of Meetings

Board of Selectmen:

1st and 3rd Monday of the month at 5:00 p.m.

Please call to be placed on the agenda.

Planning Board:

2nd Thursday of the month at 6:30 p.m.

Please see website for meeting times

Zoning Board:

3rd Thursday of the month at 7:00 p.m.

Please see website for meetings times - No Meeting in December

Historic District Commission:

4th Thursday of the month at 6:00 p.m.

Please see website for meeting times - No meeting in November

Conservation Commission:

2nd Tuesday of the month at 6:00 p.m.

Please see website for meeting times

#### 2023 Town Holidays

New Year's Day – Monday, January 2nd, 2023 – Observed

Civil Rights Day – Monday, January 16th, 2023

President's Day – Monday, February 20th, 2023

Memorial Day – Monday, May 29th, 2023

Independence Day – Tuesday, July 4th, 2023

Labor Day – Monday, September 4th, 2023

Columbus Day – Monday, October 9th, 2023

Veteran's Day – Friday, November 10th, 2023, Observed

Thanksgiving Day – Friday, November 23rd, 2023

Thanksgiving Friday – Friday, November 24th, 2023

Christmas Day – Monday, December 25th, 2023

#### <u>Transfer Station – Holiday Notice</u>

New Year's Day – Sunday, January 1st, 2023 – Transfer Station Closed – (Open again on Wednesday)

Easter Sunday – April 09th, Transfer Station Closed – (Open again on Wednesday)

Christmas Eve-Sunday, December 24<sup>th</sup> – Transfer Station Closed – (Open again on Wednesday)

Veteran's Day – Closed Saturday – (Open again on Sunday, November 12th, 2023)

Schedule Approved on 12-05-2022 Board of Selectmen Meeting