



Gilmanton Annual Town and School Report 2023



TOWN OF GILMANTON

ANNUAL REPORTS OF THE OFFICERS, TRUSTEES, AGENTS,
COMMITTEES & ORGANIZATIONS OF THE TOWN OF
GILMANTON, NEW HAMPSHIRE
FOR THE YEAR 2023

*“Rollins Pond Winter” Town Report Cover by Thom Dombrowski
This is one of Thom’s favorite spots that brings beauty to the Town of Gilmanton*

Table of Contents

Introduction

Dedication.....	4
In Memoriam.....	5
Boston Post Cane Recipient.....	8
Town Administrator's Message.....	9
Selectmen's Message.....	10
Town Officials.....	12
Town Departments.....	14
Deliberative Session Minutes February 5, 2023.....	15
Ballot Results March 14, 2023.....	32

Financial Reporting

Auditor's Report.....	41
Comparative Statement of Appropriations/Expenditures.....	47
Town Warrant 2024.....	51
MS-737 Proposed Budget.....	69
Default Budget.....	83
Wages 2023.....	89
Vendor Report.....	90
Treasurer's Report.....	94
Trustee of the Trust Funds.....	95
Inventory of Town Owned Properties.....	102

Town Clerk/Tax Collector

Town Clerk/Tax Collector's Report.....	105
MS-61.....	107
Town Clerk Remittances to the Treasurer.....	113

Vital Statistics

Births.....	114
Deaths.....	115
Marriages.....	116

Departmental/Government Reporting

Assessing Report.....	118
Building Inspector Report.....	119
Conservation Commission.....	120
Gilmanton Town Corner Library.....	132
Energy Committee.....	134

Departmental/Government Reporting (cont.)

Fire Department.....	135
Forest Fire Warden and State Forest Ranger.....	138
Highway Department.....	139
Historic District Commission.....	140
Human Services/Welfare.....	141
Parks & Recreation.....	142
Planning Board.....	143
Police Department.....	144
Transfer/Recycling Station.....	148
Tricentennial Committee.....	150
Trustees of Cemeteries.....	151
Zoning Board of Adjustment.....	153

Town/Outside Organizations Reporting

American Legion.....	155
Belknap Range Conservation Coalition.....	157
CASA.....	158
Community Action Program.....	159
Gilmanton 4 th of July.....	161
Gilmanton Community Church Food Pantry.....	162
Gilmanton Iron Works Library Association.....	164
Gilmanton Land Trust.....	165
Gilmanton Snowmobile Association.....	166
Gilmanton Year-Round Library Association.....	167
Gilmanton Youth Organization.....	169
Granite Visiting Nurse Association.....	171
Lakes Region Mental Health Center.....	172
Lakes Region Planning Commission.....	173
Lower Gilmanton Community Club.....	176
New Beginnings.....	181
Rocky Pond Association.....	182

Directory of Services

Town Meeting Schedule & Holidays

Gilmanton School District Annual Report 2023

Table of contents photo, Hobblebush on Meeting House ~ Submission by Anne Onion

DEDICATION



LORI BALDWIN

Lori Glum Baldwin and her family moved to Gilmanton from Long Island in 1969. Lori immediately became enchanted with the town, spending many days after school enjoying walks along the section of the Suncook River that passes through Gilmanton Iron Works where she grew up. Lori married Rob Baldwin in 1993 and settled down on Pancake Hill in Lower Gilmanton where she and Rob raised two boys, Will and Finn. Lori owned and directed the Montessori Children's Center in Concord, NH for 20 years. Lori has worked in both the Pittsfield and Laconia public school systems and is currently employed by CAP (Community Action Program). In her role at CAP, Lori focuses on working with Belknap County residents with home fuel assistance and the food pantry.

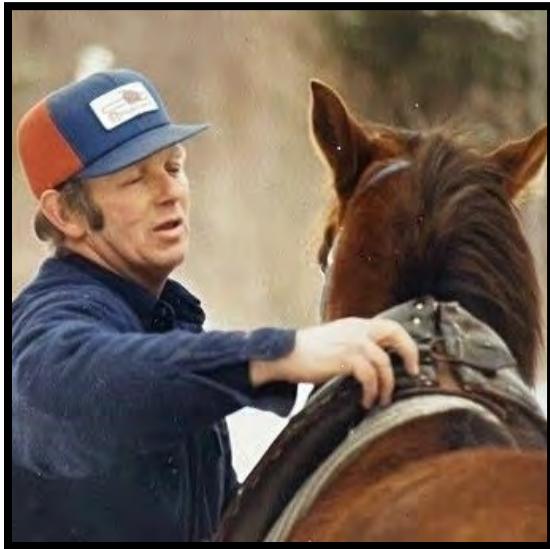
Over the past 10 years, Lori's focus on community has been as Curator of the Gilmanton Historical Society Museum. In that role, Lori has provided an open and welcoming atmosphere at the museum. She has kept regular hours and hosted both local community members interested in learning more about our Gilmanton history as well as individuals from across and beyond New England who have family connections to Gilmanton and seek to research their heritage. Lori was a key contributor to the restoration work on the Kelly School House and serves as one of the wardens for Gilmanton's First Baptist Church.

As part of her role as the museum curator, and in collaboration with the Gilmanton Conservation Commission, Lori established a 'Fam Museum' at the Howe Barn located on the Twigg Conservation property on Smith Meeting House Road. For the past two years, Lori has organized and hosted a 'Farm and Flax Day' at this location. This event includes demonstrations of the linen production process for which this unique property was heavily used through the 18th and early 19th century.

In 2021 Lori's passion for nature and hiking in Gilmanton led to the creation of the Gilmanton Conservation Commission Trails Subcommittee also known as the 'Gilmanton Recreation Trail Tenders' (or GRTT) Team. As chairperson of GRTT, Lori spearheaded the restoration of the Urner Trail, located behind the Howe Barn on Smith Meeting House Road, as well as the Cogswell Trail System, located behind the Gilmanton Year-Round Library.

We want to recognize Lori Baldwin and thank her for her service to the Town of Gilmanton.

In Memoriam



Jack Adel

July 3, 1943 – March 22, 2023

Jack I. Adel, passed away on Wednesday March 22, 2023 at Canton-Potsdam Hospital, surrounded by his loving family.

Jack was born on July 3, 1943 in Pittsfield, NH, son of the late Daniel and Beatrice (Willard) Adel, Sr. He had 2 daughters, Raelyn Cottrell & Raquel Adel, both of Gilmanton. He moved to Gilmanton in his teenage years and then to upper state NY later in life.

He was a heavy equipment operator for Ken Nutter Construction of Gilmanton & Barrett's Paving in Norwood before his retirement. He worked on his own farm, known as Halcyon farm where he raised dairy replacement heifers, horses and his flock of chickens. Jack truly enjoyed working with his draft horses. Jack was an avid gardener and was known to many as "The Pumpkin man".

He was an active member of the Belknap County 4H Horse Club and St. Lawrence Valley Draft Horse Club. Jack was active in 4-H, doing dairy and cattle projects than became a leader, serving in NH and NY. As a sled dog musher, he competed in the Laconia World Championship Sled Dog Derby and many other races throughout New England.

He was a member of the Gilmanton Fire Department for 25 years, where he served as captain and then chief from 1974-1980. During this time, he received recognition of Courage of an event at Suncook Lake in Barnstead. He also trained many junior firefighters during his time on Gilmanton Fire Department.

Those who knew him say he never met a stranger, forming many lasting friendships over the years.

In Memoriam



Martha Levesque

June 10th (year omitted) - March 30, 2023

Our parents, Paul and Martha Levesque, moved to Gilmanton, NH, in 1987. They loved the town and built a beautiful life filled with community, friends, and service.

Martha spent years as a volunteer and member of the Gilmanton Corner Public Library Board of Trustees, where she served as a Trustee and Chair. Martha adored books, and the Gilmanton Corner Public Library held a special place in her heart. Her Wednesday shift at the library was so important that even family visits would not interfere. An avid environmentalist who loved trees, plants, flowers, and seasons, she would greatly appreciate the memorial shrub planted in her honor.

She was active in St. Joseph Parish through the years. She ran a Bible study group, was part of the bereavement team, and, along with Paul, served as a Eucharistic Minister. Her favorite role was running the annual Book Fair. For 15 years, she volunteered at the St. Joseph Parish Food Pantry, retiring in February 2023.

Martha will be forever missed by her family and friends. Warm, kind, and brilliant, she gave so much of herself and showed by example how to care for and participate in your community. Thank you to the Town of Gilmanton for providing such a lovely home for our parents.

In Memoriam



Virginia “Ginny” M. Daigle

March 22, 1931 – March 7, 2023

Ginny and her husband Leo moved to Gilmanton in 1970 to raise their family after having summered there for years. They loved the town and had a hobby of restoring or building homes while working full time! Together, in Gilmanton, they built more than 9, including 2 total renovations – one renovation being the farmhouse that sits at the bottom of Frisky Hill.

Ginny was hired by the Gilmanton School District in September 1971. She was the first secretary to the principal that Gilmanton had. Ginny became loved and respected by both the staff and students for her cheerfulness and dedication to her job, and she loved them. She was employed by the district for 20 years, and retired in 1991 to take care of her new grandson, Matthew.

In addition to building and restoring houses, Ginny loved playing a good game of cards or dominoes. Hand and Foot was her preferred game.

The students at Gilmanton School treasured their time with her, and were very protective of her. Ginny's daughter recalls going to the school late one Friday night to pick up her mother after Ginny had chaperoned an 8th grade class trip. The students wouldn't tell her daughter where her mother was – they didn't want her to go home ‘just yet’!

It is said that if you listen carefully, you can still hear the clickety-clack of Ginny's high heels as she briskly walked the halls of the school, going to her next task, always eager to help both staff and student – what do you think?

Boston Post Cane Recipient



On July 17, 2023 the Gilmanton Board of Selectmen, Chairman, Mark Warren, Vinnie Baiocchetti, and Evan Collins presented Helen Schricker with the Gilmanton Boston Post Cane as well as a replica for Helen and her family to keep.

Helen was born April 14, 1926 in Germany. She immigrated to the US from Germany after World War II where she met her husband, Earl. He was in the US Navy, and he has been dearly missed since his passing in 1995. They purchased their land in Gilmanton in the late 60's, and their house in Gilmanton was built in the early 80's. They moved from Manchester to their home here in Gilmanton, where they raised their daughter, Karen.



Town Administrator Message

To the Residents of Gilmanton:

Communities can grow by choice or chance. To quote Abraham Lincoln, "The best way to predict the future is to create it yourself."

As a community, a vision for the future is imperative. The focus of this community is geared towards the growth of non-residential development in the area of Rte. 106, encourage low-impact development. Tourist-related businesses and restaurants; the historic character plays a strong role in the town's identity, appropriate land use regulations guide new development and maintain the look and feel of our town, and preserving the agricultural nature is an important part of the local economy and farming community.

We are coming to a crossroads for our future. Information we have received from the public over the last several years points us in the direction of change, and we have worked towards providing expanded services based on that input. The services provided are based on safety, sanitation, infrastructure, legal and community requirements.

Balancing the needs of the organization and the growth Gilmanton is experiencing, it is time to ensure our future success by focusing on what will sustain us, which means the continuation of planning for the future. Taking stock of what we have, shaping plans around our existing assets, providing education, incentives, and cooperation, and focusing on development that does not stray from the historic esthetics of our Town are all important pieces of the puzzle.

In the spirit of sustaining and moving forward as an organization, the goal is to provide an environment that retains quality employees through employee support and an excellent benefits package, as we have been heavily impacted by employee turnover and a limited employee pool. High turnover rates can and will negatively affect the day-to-day environment for residents through services, the bottom line of the operating budget, and the productivity level of staff, which will ultimately limit our ability for a proactive environment and keep us in a cycle of a reactive approach to the needs within the community.

In 2024, we hope to continue to provide outstanding services in the areas we excel at, focus on fixing the areas that need help, assess, and focus on planning for the future to ensure success for all of us.

We encourage all residents to play a part through volunteering, input, and involvement through the Town and the School organizations so we can all work towards a thriving future.

The power of "Yes" offers fantastic opportunities to make Gilmanton a great place to live, work, and visit!

Thank you for your continued encouragement, it is a pleasure to serve this wonderful town.

Heather Carpenter
Town Administrator



Selectmen's Message

Dear Residents of Gilmanton,

As we reflect on the past year, we find ourselves compelled to express our gratitude to the incredible community that makes Gilmanton such a remarkable place to live. The spirit of volunteerism is flourishing, a testament to the health and vitality of our town. We extend our heartfelt thanks to all the dedicated volunteers who generously contribute their time and energy to serve on various boards and committees. Your commitment is the backbone of our vibrant community.

In 2023, the Gilmanton Transfer Station underwent a significant transformation to comply with the personnel policy and the regulations set forth by the New Hampshire Department of Environmental Services. We deeply appreciate the patience shown by our residents during this extensive restructuring and cleanup process.

Special recognition goes to our Town Administrator, who worked tirelessly to help keep our transfer station open, and to the highway crew, who received their certification and played a crucial role in facilitating the cleanup and ensuring the efficient operation of the transfer station. Your efforts have not gone unnoticed, and our community is now better positioned for a sustainable and environmentally responsible future.

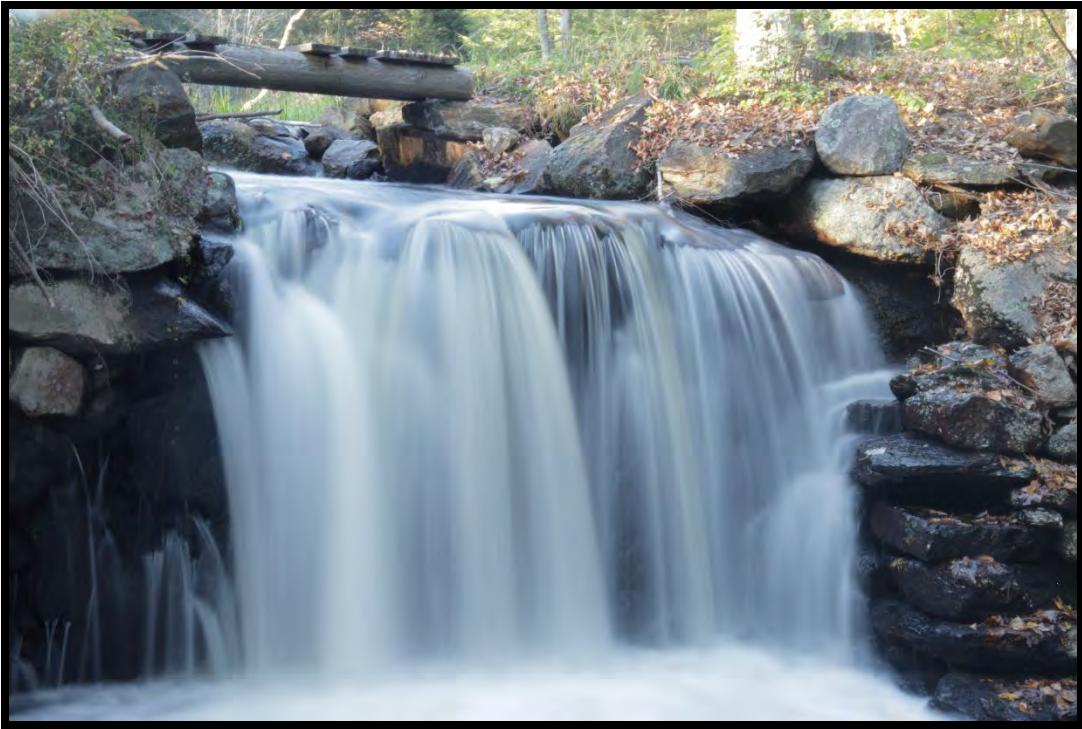
The past year has presented economic challenges, with a high inflationary environment impacting various sectors. Recognizing the importance of our dedicated employees, the Board has worked diligently to create a conducive working environment, offering competitive pay, and attractive benefits. Our commitment to retaining and supporting our valuable workforce remains unwavering, recognizing that they are essential to the continued success of Gilmanton. In response to the needs and aspirations of our community, last spring, residents voted to establish a Public Works Department to oversee Streets and Highways, the Transfer Station, and Parks and Recreation. The Selectmen have been diligently preparing both the community and the department for a smooth transition in 2024. This initiative aims to enhance efficiency, improve services, and foster a more integrated and coordinated approach to our town's infrastructure and recreational spaces.

As we navigate through a landscape of rising costs, the Selectmen are actively seeking ways to enhance operational efficiencies without compromising the quality of services. We remain mindful of the financial impact on each resident. Our commitment is to ensure that the town remains a welcoming and affordable place for all.

We express our gratitude to each and every resident of Gilmanton for your continued support, patience, and dedication to making our town the best it can be. The collaborative spirit that defines Gilmanton is truly something special, and together, we look forward to a prosperous and harmonious 2024.

Sincerely,

Mark Warren, Chairman
Vinnie Baiocchetti, Vice-Chair
Evan Collins, Member
Board of Selectmen, Town of Gilmanton



Waterfall on Loon Pond Road ~ Submission by Aidan Mini

“Nature is painting for us, day after day, pictures of infinite beauty.”

~John Ruskin



Mt. Shannon on Griswold Scout Reservation ~ Submission by Joshua Hughes

Town Officials

BOARD OF SELECTMEN

Mark E. Warren
Chairman, 2025

Vincent A. Baiocchetti
Vice-Chairman, 2026

Evan J. Collins
Selectmen, 2024

TOWN ADMINISTRATOR

Heather Carpenter

ELECTED OFFICIALS

TOWN CLERK/TAX COLLECTOR

Elise N. Smith, Appointed, 2024
Maura Thomas, resigned

TREASURER

Glen A. Waring, 2025

MODERATOR

Mark L. Sisti, 2025

ROAD AGENT

Paul H. Perkins, 2024

SUPERVISORS OF THE CHECKLIST

Virginia Sapiro, 2024
Kelly G. McAdam, 2028
Claudia Ferber, appointed, 2024
Kristyn A. Fishev, resigned

TRUSTEE OF CEMETERIES

Candace Daigle, 2024
John Dickey, 2026
Leonard J.R. Stockwell, 2025
Adam Mini, Alternate, 2024
Daniel Redin, Alternate, 2024

TRUSTEE OF THE TRUST FUNDS

Frederick A. Buchholz, Chair, 2024
Neil R. Roberts, Treasurer, 2024
Stephen Hopkins, 2026
Timothy Pease, 2026
Robert Burdett, 2025

TRUSTEES OF THE LIBRARY

Deborah Fifield, Chair, 2026
Susan Robert, Trustee, 2025
Lucille Cook, Trustee, 2026
Suzanne Christie, Trustee, 2024

BUDGET COMMITTEE

Brian A. Forst, Chair, 2026
Joshua Mann, Vice Chair, 2025
Anne Kirby, 2024
Alec Bass, 2024
Ron Leclerc, 2025
Elizabeth Ann Abbott, 2026
Vincent Baiocchetti, Selectmen's Rep., 2026
Rich Adams, Sawyer Lake Rep., 2024
Grace Sisti, Schoolboard Rep., 2025
Michelle Heyman, Schoolboard Rep., *resigned*

PLANNING BOARD

Clifton "Roy" Buttrick, Chair, 2025
Parker Hoffacker, Vice Chair, 2026
Brett Currier, 2025
Jacob Dalzell, 2024
Nate Philbrook, 2025
Gareth "Marty" Martindale, 2024
Vicenzo Sisti, resigned
Evan Collins, Selectmen's Rep., 2024

APPOINTED OFFICIALS

BALLOT INSPECTORS

Kathleen A. Brooks, 2024
Brenda Currier, 2024
Michell Heyman, 2024
Carrie Kirk, 2024
Edward Kirk, 2024
Grace Sisti, 2024
Michelle Heyman, 2024
Ashley Page, 2024
Jonathan Stearns, 2024
Stephanie Verdile, 2024
Rene Canezin, 2023
Angela Canezin, 2023

BOSTON POST CANE RECIPIENT

Helen Schricker, July 17, 2023

CONSERVATION COMMISSION

Patrick Hackley, Chair, 2025
Stephen Hopkins, Vice Chair, 2024
Thomas Dombrowski, 2025
Paula Gilman, 2025
Richard de Seve, 2026
Susan Hale de Seve, 2026
Nikita Twaalfhoven, 2024
Ron O'Connor, *resigned*

CONSERVATION TRAILS SUB-COMMITTEE

Lori Baldwin, 2024
Thomas Dombrowski, 2025
Frank Allen, 2026
Derek Colquhoun, 2024
Rob Baldwin, 2026
Christina Schlegel, 2025
Nikita Twaalfhoven, 2024
Eric Greenfield, *resigned*
Megan Hartnett, *resigned*

HISTORIC DISTRICT

Clifton "Roy" Buttrick, 2024
Darrel Elliott, 2025
Mark Warren, Selectmen's Rep., 2024

HOUSEHOLD HAZARD WASTE

Vacant

ENERGY COMMITTEE

Elise N. Smith, Chair, 2024
Richard de Seve, 2026
Susan Hale de Seve, 2026
Cyndi Paulin, 2025
Kyle McAdam, 2024
Aimee Ruiter, 2024
Vincenzo Sisti, *resigned*

LAKES REGION PLANNING COMMISSION REPRESENTATIVE

Stephanie Verdile, 2027

LAKES REGION PLANNING COMMISSION TRANSPORTATION ADVISORY COMMITTEE

LAKES REGION PLANNING

Travis Mitchell, 2025

MUNICIPAL RECORDS RETENTION COMMITTEE

Elise N. Smith
Heather Carpenter
Breinn Daigneault
Maura Thomas, *resigned*

TRICENTENNIAL COMMITTEE

Vincent Baiocchetti, Chair, 2027
Adam Mini, Vice Chair, 2027
Greg Downing, 2027
John Dickey, 2027
Paula Gilman, 2027

ZONING BOARD OF ADJUSTMENT

Elizabeth Hackett, 2024
Nate Abbott, 2026
Leslie Smith, 2024
Mike Teunessen, 2022
Perry Onion, 2026
Zannah Richards, Alt., 2024

TOWN DEPARTMENTS

DEPARTMENT OF BUILDING, CODE ENFORCEMENT & HEALTH

Fab Cusson, Deputy Building Inspector/Code
Chief Paul "Joe" Hempel – Health Officer
Scott LaCroix, Building Inspector/Code, *resigned*

DEPARTMENT OF EMERGENCY MANAGEMENT

Chief Paul "Joe" Hempel, III

FIRE DEPARTMENT

Chief Paul "Joe" Hempel
Deputy Chief Dennis Comeau
Captain Bryan Boyajian
Deputy James Beaudoin
Lt. Donald Pickowicz
Lt. Brian Cottrell
Lt. Paramedic John Cunningham
FF/AEMT Adam Rague
FF/EMT Joshua Douglas
FF/EMT Nick Avellani
FF/Paramedic Dylan Raymond
FF/EMR Vincent Baiocchetti
FF/AEMT Crag Beaulac
FF/EMT Sam Cahan
FF Joe Cotton
AEMT Raelynn Cottrell
Paramedic Andrew Frechette
FF/AEMT Chris Griffin
FF/AEMT Alexander Guzman
FF/AEMT Ryan McQuade
EMT Hannah McWhinnie
FF/EMR Daniel Redin
FF/EMT Scott Richard
Student Seth Boden
Student Bailey Landsteiner
Student Brendan McQuillen

HIGHWAY DEPARTMENT

Paul Perkins, Road Agent
Travis Mitchell, Foreman
John Skehan, Equipment Operator
Austin Russell-Simonds, Laborer

MAINTENANCE/GROUNDSKEEPING

Tom Nielsen, Contractor

PARKS & RECREATION

Krista Nielsen, Park Attendant

POLICE DEPARTMENT

Chief Matthew Currier
Sergeant Casey Brennan
Robin Bonan, Executive Assistant
Police Officer Robert Akerstrom
Police Officer Ainsley Bruno
Police Officer Michael Dahmke, *part-time*

SELECTMEN'S OFFICE

Heather Carpenter, Town Administrator
Breinn Daigneault, Community Development Director
Lauraine Paquin, Finance Specialist
Amanda Davis, Administrative Assistant
Steven Forster, *resigned*
Brenda Paquette, *resigned*

TOWN ASSESSOR

George Hildum, Contractor

TOWN CLERK/TAX COLLECTOR

Elise N. Smith, Town Clerk/Tax Collector, appointed
Maura Thomas, *resigned*

TRANSFER STATION/RECYCLING

Alexander DeCoste, Foreman
Peter Kotsakis, Attendant, Equipment Operator
Austin Russell-Simonds, Solid Waste Attendant
Ron Nason, *ROD*
Matthew Abraham, *ROD*
Kimberly Boutsianis, *ROD*

Town Deliberative Session Minutes February 2023



1 The inhabitants of the Town of Gilmanton in the County of Belknap in the state of New Hampshire qualified to vote in
2 Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

3 **First Session of Annual Meeting (Deliberative Session):**

4 Date: Saturday February 4, 2023 (and Saturday February 11, 2023 as needed)

5 Time: 9:00 AM (9:00 AM on Saturday February 11, 2023 as needed)

6 Location: Gilmanton Elementary School – 1386 NH Rt 140, Gilmanton, NH

7 Details: Town deliberative Session first, then School deliberative session

8 **Second Session of Annual Meeting (Official Ballot Voting)**

9 Date: Tuesday, March 14, 2023

10 Time: 7:00 AM to 7:00 PM

11 Location: Academy Building – 503 Province Rd, Gilmanton NH

12 Details: Voting is upstairs in the Auditorium

13 **GOVERNING BODY CERTIFICATION**

14 We certify and attest that on or before 1/30/2023 a true and attested copy of this document was posted at the place of
15 meeting and at the Gilmanton Academy Town Office, the Gilmanton Corners Post Office and the Gilmanton Iron Works
16 Post Office and that an original was delivered to the Town Clerk/Tax Collector.

17

18 MARK E. WARREN CHAIRMAN, BOARD OF SELECTMEN

19 VINNIE BAIOCCHETTI SELECTMAN

20 EVAN COLLINS SELECTMAN

21

22 *Town Deliberative session opens at 9:00 am*

23 *(Pledge of Allegiance, led by Adam Mini)*

24 *Mark Sisti, moderator - Okay, this is a meeting that is held pursuant to SB2, I think you guys all know the rules here. It's
25 not as though we're voting on final warrant articles, what we're doing is this is the opportunity for the community to
26 discuss the substance of the articles, to make some amendments, and we have legal counsel here today, he's right over
27 here [gestures to legal counsel] Eric (Maher), and if there are questions of legality or amendment I'm going to shift it
28 there because quite frankly I want an official on the record comment with regards to those things to avoid any
29 ambiguities. So, we will get it going.*

30 *Article One, that is the election of officials, quite frankly there is nothing you can do about that. There is a list that about
31 that that is posted for those individuals that are running for certain positions in the town. I'll move on to Article Two,
32 these zoning articles, I am told, were the subject of an open meeting on, I believe, January 12th. There was discussion and
33 alteration and input for those, and again I don't believe at this point in time there can be amendments with regards to
34 that, but let us open it up, I don't think so, and if not, I'm going to move it on so we can get down to the substance
35 articles.*

36 **ARTICLES FOR VOTING**

37 **Article #1: Election of Officials**

38 To choose in a manner provided by law, one [title of position: ex. Selectman] for a term of [____] years; one [second
39 title: ex. Town Clerk] for a term of [____] year; etc. etc.

40 *No discussion*

41
42
43

ZONING WARRANT ARTICLES

44 **Article # 02: Zoning Ordinance Amendment #1**

45 Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as
46 follows: to amend article VII. Non-Conforming Uses, Lots & Structures to allow an existing non-conforming structure to
47 be replaced in the same footprint without a variance or special exception and to allow a waiver from encroachment,
48 well setback, or slope requirements on a septic system design on a non-conforming lot?

49 **Recommended by the Planning Board: Yes**

50 **Discussion:**

51 *No Discussion*

52 **Article will appear on ballot as written.**

53 **Article # 03: Zoning Ordinance Amendment #2**

54 Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Gilmanton as
55 follows: to amend Article XVI. Definitions to remove the definition of "warehouse"; to create the definition of
56 "Commercial Storage Facility" to be a building or series of buildings which are leased or rented; to create the definition
57 of "Warehouse or Wholesale Marketing" to be storage for the sole purpose of distribution; and to amend the definition
58 of Storage Building- Noncommercial to remove the requirement that it be used by the owner of the lot?

59 **Discussion:**

60 *No Discussion*

61 **Article will appear on ballot as written.**

62 **Article # 04: Zoning Ordinance Amendment #3**

63 Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town of Gilmanton as
64 follows: to amend Article IV, Table 1. Table of Uses to add "Commercial Storage Facility" to be by special exception in the
65 Village Zone, by conditional use permit in the Rural & Residential Lake Zones, permitted in the Business & Light Business
66 Zones, not permitted in the Conservation Zone; to add "Storage Building Non-commercial" to be permitted in the
67 Village, Rural, Conservation, Light Business & Business Zones and by conditional use permit in the Residential Lake Zone;
68 and to amend the use of Warehouse Existing Building and New Construction to be allowed by conditional use permit in
69 the Rural & Light Business Zones where currently is not permitted or permitted by special exception?

70 **Recommended by the Planning Board: Yes**

71 **Discussion:**

72 *No Discussion*

73 **Article will appear on ballot as written.**

WARRANT ARTICLES

74 *Mark Sisti, moderator - Okay, we've got Article Five. I don't know if you guys want me to read these into the record, I'll
75 take it from the folks out there, if you want me to read every article in, I can. If you just want me to pause between them
76 so you have an opportunity to read them yourselves, that may be a little bit more efficient. Why don't you take a look at
77 it and then I'll ask for any amendments or any comments. That's Article Five. My understanding is that there will be an
78 amendment with Article Five regarding the language. There was a handout I believe, as you were coming in, that will
79 explain the new version, but I am going to need somebody to move it forward.*

81
82 **Article # 05: Ambulance & Equipment Lease/ Purchase**

83 To see if the Town will authorize the Selectmen to acquire and outfit a replacement for Ambulance #2 for the total
84 purchase price of Four Hundred Nineteen Thousand Seven Hundred and Sixty-Six and
85 00/100 Dollars (\$419,766.00). Further, to see if the Town will authorize the Selectmen to fund the down payment of
86 Two Hundred Thousand, Nine Hundred and Twenty-Two 00/100 Dollars (\$200,922.00) by withdrawing One Hundred and
87 Forty-Six Thousand Two Hundred and Fifty and 00/100 Dollars
88 (\$146,250.00) from the previously established EMS Revolving Account and Fifty-Four Thousand Six Hundred and
89 Seventy-Two 00/100 Dollars (\$54,672.00) from the previously established Repair, Replace EMS Vehicle Capital Reserve
90 Fund.

91 Lastly, to see if the Town will authorize the Selectmen to enter into a four-year lease-purchase agreement, and to raise
92 and appropriate the anticipated sum of Fifty-Four Thousand and Fifty-Four and 40/100 Dollars (\$54,054.00) for the first
93 year's payment commencing in 2025. The appropriation for the payment of the lease payments shall be non-lapsing
94 under RSA 32:7.

95 (3/5th Ballot Majority Required)

96 **Recommended by the Board of Selectmen: Yes**

97 **Recommended by the Budget Committee: Yes**

99 **MOTION** Brian Forst moves as written with an amendment to follow

100 **SECOND** Vinnie Baiocchetti seconded as written

101 **Discussion:**

102 *Vincent Baiocchetti motions to amend by reading amendment as required by DRA:*

103 Article # 05: Ambulance & Equipment Lease/ Purchase

104 To see if the Town will authorize the Selectmen to enter into a four year lease-purchase agreement to acquire
105 and outfit a replacement for Ambulance #2 for the total purchase price of Four Hundred Nineteen Thousand
106 Seven Hundred and Sixty-Six and 00/100 Dollars (\$419,766.00). Further to appropriate the sum of Two Hundred
107 Thousand, Nine Hundred and Twenty-Two 00/100 Dollars (\$200,922.00) for the initial down payment with One
108 Hundred and Forty-Six Thousand Two Hundred and Fifty and 00/100 Dollars (\$146,250.00) to come from the
109 previously established EMS Revolving Account and Fifty-Four Thousand Six Hundred and Seventy-Two 00/100
110 Dollars (\$54,672.00) from the previously established Repair, Replace EMS Vehicle Capital Reserve Fund.

111 If authorized, the annual lease payment in the amount of Fifty-Four Thousand and Fifty-Four and 00/100 Dollars
112 (\$54,054.00) will be raised and appropriated through the Town's operating budget starting in fiscal year 2025
113 through fiscal year 2028. (3/5th Ballot Majority Required)

116 **AMENDMENT MOTION** Vincent Baiocchetti

117 **AMENDMENT SECOND** Brian Forst

118 *Mark Sisti, moderator – Is there discussion with regard to the amendment? Seeing none, I'll ask the body right now.*

121 *Heather Carpenter, Town Administrator – There is a portion that was misread, on the amount.*

123 *Mark Sisti, moderator – What was it?*

125 *Eric Maher, Town Legal Counsel – Where it said to appropriate the sum of \$200922.00 for the additional down payment,
126 with \$146250.00 to come from previously... (inaudible, continues to read the amendment again)*

128 *Mark Sisti – Alright, that is the accurate figure. With that being clarified, again I leave it to the body for discussion.*

130 *Brian Forst, Budget Committee – I'd just like to make a statement on this, this article is nothing different than what was
131 warranted at public hearing, there is nothing different than what we've seen. DRA had some language issues with this
article, which is the reason we have a modified version of it today. That version amounted to some language further to*

133 appropriate the sum and it spells out the lease payment annual payments in a little more detail. The reason that we are
134 not raising and appropriating those sums at this point, it would mean that we would have to hold them, we would have
135 to tax public, and we would have to hold that money until the lease payments are due a year or two years from now. So
136 that's why we're putting language in here that says those are forthcoming, but that they're not being taxed in this cycle.
137 DRA originally approved this as written and came back and said they did not like the language and that's why we're here
138 to make changes today. Does not change our intent or our, the amount we wish to raise and appropriate, everything else
139 stays the same (inaudible). Thank you.

140

141 *Mark Sisti, moderator – Thank you. Having that said, all in favor of the amendment being embraced and taking effect,*
142 *please state aye. (voice vote) Against, nay? (none). Ayes have it, it is amended.*

143

144 Original Warrant Article:

145 **Article # 05: Ambulance & Equipment Lease/ Purchase**

146 To see if the Town will authorize the Selectmen to acquire and outfit a replacement for Ambulance #2 for the
147 total purchase price of Four Hundred Nineteen Thousand Seven Hundred and Sixty-Six and
148 00/100 Dollars (\$419,766.00). Further, to see if the Town will authorize the Selectmen to fund the down
149 payment of Two Hundred Thousand, Nine Hundred and Twenty-Two 00/100 Dollars (\$200,922.00) by
150 withdrawing One Hundred and Forty-Six Thousand Two Hundred and Fifty and 00/100 Dollars
151 (\$146,250.00) from the previously established EMS Revolving Account and Fifty-Four Thousand Six Hundred and
152 Seventy-Two 00/100 Dollars (\$54,672.00) from the previously established Repair, Replace EMS Vehicle Capital
153 Reserve Fund.

154 Lastly, to see if the Town will authorize the Selectmen to enter into a four-year lease-purchase agreement, and
155 to raise and appropriate the anticipated sum of Fifty-Four Thousand and Fifty-Four and 40/100 Dollars
156 (\$54,054.00) for the first year's payment commencing in 2025. The appropriation for the payment of the lease
157 payments shall be non-lapsing under RSA 32:7.

158 (3/5th Ballot Majority Required)

159

160 Amended Warrant Article:

161 **Article # 05: Ambulance & Equipment Lease/ Purchase**

162 To see if the Town will authorize the Selectmen to enter into a four-year lease-purchase agreement to acquire
163 and outfit a replacement for Ambulance #2 for the total purchase price of Four Hundred Nineteen Thousand
164 Seven Hundred and Sixty-Six and 00/100 Dollars (\$419,766.00). Further to appropriate the sum of Two Hundred
165 Thousand, Nine Hundred and Twenty-Two 00/100 Dollars (\$200,922.00) for the initial down payment with One
166 Hundred and Forty-Six Thousand Two Hundred and Fifty and 00/100 Dollars (\$146,250.00) to come from the
167 previously established EMS Revolving Account and Fifty-Four Thousand Six Hundred and Seventy-Two 00/100
168 Dollars (\$54,672.00) from the previously established Repair, Replace EMS Vehicle Capital Reserve Fund.

169

170 If authorized, the annual lease payment in the amount of Fifty-Four Thousand and Fifty-Four and 00/100 Dollars
171 (\$54,054.00) will be raised and appropriated through the Town's operating budget starting in fiscal year 2025
172 through fiscal year 2028. (3/5th Ballot Majority Required)

173

174 **The motion for amendment passed and the Article will appear on ballot as amended.**

175

176 *Mark Sisti, moderator – Alright, let's go on to Article Six. This one I think I will read in, this is rather significant.*

177

178 *Eric Maher, Town Legal Counsel – Mr. Sisti, you took a vote on the amendment, but to move it forward (inaudible)*

179

180 *Mark Sisti, moderator – Alright, with that language we're moving it forward and placing it on the petition, or on the*
181 *actual warrant article. Again, I have to take a voice vote. All in favor (voice vote) Against, nay? (none) Thank you.*

182

183 **Article # 06: Operating Budget**

184 **Est tax impact \$ 5.715**
185 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles
186 and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as
187 amended by vote of the first session, for the purpose set forth therein totaling Five Million, Ninety-Two Thousand, Five
188 Hundred and Seventy Dollars (\$5,092,570.00). Should this article be defeated, the default budget shall be Four Million,
189 Eight Hundred and Ninety-Four Thousand, One Hundred Thirty-Eight Dollars (\$4,894,138) which is the same as last year,
190 with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one
191 special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only.

192 **Recommended by the Board of Selectmen: Yes**

193 **Recommended by the Budget Committee: Yes**

194 **MOTION Brian Forst**

195 **SECOND Vinnie Baiocchetti**

196 **Discussion:**

197 *No discussion.*

198 **Article will appear on ballot as written.**

199

200 **Article # 07: Add to existing ETFs Non-Capital Expendable Trust Funds and CRFs Capital Reserve Funds**

201 **Est. tax impact \$0.295**

202 To see if the Town will vote to raise and appropriate the sum of One-Hundred and Sixty-Five Thousand Dollars
203 (**\$165,000.00**) to be deposited in the previously established Non-Capital Expendable Trust Funds (ETF) and Capital
204 Reserve Funds (CRF) identified below. This sum to come from taxation.

Highway Equipment	(CRF)	\$ 70,000.00
Highway Vehicle Equip/Repair	(ETF)	\$ 10,000.00
Recycling & Transfer Facility Improvement	(CRF)	\$ 30,000.00
Recycling Equipment	(CRF)	\$ 50,000.00
Transfer Station Vehicle & Equip Rep	(ETF)	\$ 5,000.00
TOTAL		\$ 165,000.00

206 **Recommended by the Board of Selectmen: Yes**

207 **Recommended by the Budget Committee: Yes**

208

209 *[POWER WENT OUT]*

210 *[CHATTER, MOTION]*

211

212 *Mark Sisti, moderator – No problem, I have a cellphone. I can read it. I can do it. That's kind of interesting. Hey folks, I*
213 *can actually read this off. We can continue if it's ok with you guys. I made it through the body. (continues to read table of*
214 *warrant article). Do I have a motion?*

215 **MOTION Brian Forst**

216 **SECOND Vinnie Baiocchetti**

217 **Discussion:**

218 *No discussion*

219 *Mark Sisti, moderator – Any discussion? I can't say I don't see any because I can't see you. We good? Okay, that will*
220 *appear for your consideration on the ballot.*

221 **Article will appear on ballot as written.**

222

223 **Article # 08: Revaluation Capital Reserve**

224 **Est. tax impact \$0.072**

225 To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be put into the
226 previously established Revaluation Capital Reserve account and further appoint the Selectmen as agents to expend from
227 the Revaluation Capital Reserve Account previously established in 2001.

228 **Recommended by the Board of Selectmen: Yes**

229 **Recommended by the Budget Committee: Yes**

230 **MOTION** Brian Forst

231 **SECOND** Vinnie Baiocchetti

232 **Discussion:**

233 *No discussion.*

234 **Article will appear on ballot as written.**

235

236 **Article # 09: Capital Reserve Academy Mechanical Upgrades**

237 **Est. tax impact \$0.045**

238 To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be deposited
239 in the Academy Mechanical Upgrades Capital Reserve Fund established in 2018.

240 **Recommended by the Board of Selectmen: Yes**

241 **Recommended by the Budget Committee: Yes**

242 **MOTION** Brian Forst

243 **SECOND** Vinnie Baiocchetti

244 **Discussion:**

245 *No discussion.*

246 **Article will appear on ballot as written.**

247

248 **Article # 10: Establish an Accrued Liability Expendable Trust Fund**

249 **Est. tax impact \$0.088**

250 To see if the Town will vote to establish an Expendable Trust Fund in accordance with RSA 31:19-a for the purpose of
251 funding Accrued Benefits Liability, including the payout of wages, vacation, health insurance, or other benefits related to
252 the separation or retirement of the Town employees, and to raise and appropriate the sum of Fifty Thousand Dollars
253 (\$50,000.00) to be placed in this fund and, further, to designate the Selectmen as agents to expend money from this
254 fund.

255 **Recommended by the Board of Selectmen: Yes**

256 **Recommended by the Budget Committee: Yes**

257 **MOTION** Brian Forst

258 **SECOND** Vinnie Baiocchetti

259 **Discussion:**

260 *Maura Thomas, Town Clerk – I have a note that it should be changed to a tax impact of .088 rather than .089.*

261

262 *Mark Sisti, moderator – Alright, got that? Any discussion? Alright that will be up for your consideration at the general
263 election.*

264 **Article will appear on ballot as written.**

265
266 **Article # 11: Purchase Police Cruiser**
267 **Est. tax impact \$0.088**
268 To see if the Town will vote to raise and appropriate the sum of Sixty-Nine Thousand Dollars (\$69,000) to purchase,
269 equip and prepare for service a new Police Department cruiser and to partially fund this appropriation by withdrawing
270 Twenty-Thousand dollars (\$20,000.00) from the Police Outside Detail Revolving Fund established in 2015 and modified
271 in 2018, the remaining sum of Forty-Nine Thousand Dollars (\$49,000.00) to come from taxation. This is a non-lapsing
272 warrant article per RSA 32:7 VI and will not lapse until the purchase of the Police Cruiser is complete or until December
273 31, 2024, whichever comes first.

274 **Recommended by the Board of Selectmen: Yes**
275 **Recommended by the Budget Committee: Yes**

276 **MOTION** Brian Forst

277 **SECOND** Vinnie Baiocchetti

278 **Discussion:**

279 *No discussion.*

280 **Article will appear on ballot as written.**

281

282 **Article # 12: Re-Adopt the Optional Veterans' Tax Credit under RSA 72:28, II**

283 Shall the Town vote to re-adopt the provisions of RSA 72:28, II, the Optional Veterans' Tax Credit in the amount of
284 \$500.00? If re-adopted, the following individuals will be eligible for the Veteran's Tax Credit: (a) every resident of this
285 state who is a veteran, as defined by RSA 21:50, and who served not less than 90 days on active service in the armed
286 forces of the United States in any qualifying war or armed conflict listed in RSA 72:28, V and continues to serve or was
287 honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or
288 surviving spouse of such resident, (b) every resident of this state who was terminated from the armed forces because of
289 a service-connected disability; or the surviving spouse of such resident; and (c) the surviving spouse of any resident who
290 suffered a service-connected death. This tax credit shall replace and shall not be in addition to the standard veteran's
291 tax credit and shall be subtracted in accordance with RSA 72:28, III.

292 **Recommended by the Board of Selectmen: Yes**
293 **Recommended by the Budget Committee: Yes**

294 **MOTION** Brian Forst

295 **SECOND** Vinnie Baiocchetti

296 **Discussion:**

297 *No discussion.*

298 **Article will appear on ballot as written.**

299

300 **Article # 13: Re-Adopt All Veterans' Tax Credit under RSA 72:28-b:**

301 Shall the Town vote to re-adopt the provisions of RSA 72:28-b, the All Veterans' Tax Credit? If re-adopted, the credit will
302 be available to any resident of the state who is a veteran as defined in RSA 21:50, or the spouse or surviving spouse of
303 any such resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2)
304 continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from
305 services and (3) is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will
306 be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28. This
307 tax credit shall be subtracted in accordance with RSA 72:28-b, III. This article shall be contingent on the passage of
308 Article 12. If the Town Meeting votes "no" on Article 12, this Article shall be null and void.

309 **Recommended by the Board of Selectmen: Yes**
310 **Recommended by the Budget Committee: Yes**

311 **MOTION** Brian Forst

312 **SECOND** Vinnie Baiocchetti

313 **Discussion:**

314 *No discussion.*

315 **Article will appear on ballot as written.**

316

317 **Article # 14: Conservation-Establish a Town Forest**

318 **No Tax Impact**

319 To see if the Town will vote to establish a town forest under RSA 31:110, on the following parcel of land: Map 410, lot
320 43, totaling 189.036 acres, located within the Rural Zone and to authorize the conservation commission to manage said
321 town forest pursuant to RSA 31:112, II.

322 **Recommended by the Board of Selectmen: Yes**

323 **Conservation Commission Recommended: Yes**

324 **MOTION** Brian Forst

325 **SECOND** Vinnie Baiocchetti

326 **Discussion:**

327 *No discussion.*

328 **Article will appear on ballot as written.**

329

330 **Article # 15: Discontinue Brick School Lane AKA Brick School House Rd**

331 **No Tax Impact**

332 To see if the Town will vote to discontinue completely the Class VI highway known as Brick School Lane (AKA Brick
333 School-House Road). Brick School Lane commences at Stage Road and terminates at the boundary of property owned by
334 the First Baptist Society and Religious Association (Tax Map 424, Lot 008), traversing approximately 695 feet.

335 **Recommended by the Board of Selectmen: Yes**

336 **MOTION** Brian Forst

337 **SECOND** Vinnie Baiocchetti

338 **Discussion:**

339 *No discussion.*

340 **Article will appear on ballot as written.**

341

342 **Article # 16: By Petition-Amend the Elderly Tax Exemption**

343 **Est. tax impact: The tax impact is dependent on the number of individuals who qualify.**

344 To see if the town will maintain the elderly exemption from property taxes under RSA 72:39-b established by the 2017
345 Town Meeting and modified by 2020 and 2021 Town Meetings in the Town of Gilmanton based on the assessed value,
346 for qualified taxpayers, to be as follows:

347 For a person 65 years of age up to 75 years, Eighty Thousand Dollars (\$80,000); for a person 75 years of age up to 80
348 years, One Hundred Thousand Dollars (\$100,000); for a person 80 years of age and older, One Hundred Twenty
349 Thousand Dollars (\$120,000).

350 To qualify, the person must have been a New Hampshire resident for at least three years; own real estate individually or
351 jointly, or if the real estate is owned by such person's spouse, they must have been married at least five consecutive
352 years. In addition, to see if the town will modify the elderly tax exemption by increasing the maximum allowable net
353 income from Twenty-Seven Thousand Dollars (\$27,000) for the individual and Forty Thousand (\$40,000), combined, for
354 married couples to Thirty Thousand dollars (\$30,000) for individuals and Forty-Five Thousand Dollars (\$45,000),

355 combined, for married couples, and own net assets not in excess of One Hundred Twenty Thousand Dollars (\$120,000)
356 excluding the value of the person's residence.
357 **Recommended by the Board of Selectmen: No**
358 **Recommended by the Budget Committee: No**

359
360 **Discussion:**
361 *Duncan Geddes – the Selectmen and Budget Committee didn't want it.*
362
363 *Maura Thomas, Town Clerk Tax Collector – I'm sorry I can't see you, who are you?*
364
365 *Duncan Geddes – Duncan Geddes, can they explain why they didn't want it, or?*
366
367 *Brian Forst, Budget Committee – for starters, this is a petition warrant article, so it has to go forth on the warrant because it was petitioned. We've had an elderly exemption that's been modified a couple of times in past few years, this is another minor modification of it, it was indicated to the budget committee that this was brought forth because something didn't fit into the other, into what we already had, so it was wished to be changed. Our feelings are, as the budget committee, the reason the budget committee doesn't recommend, I'm speaking to the budget committee recommendation at the moment, our feelings were that we have a system in place and that some modification of it every year or two is not extremely helpful, we need to have a system, stick with the system, and not be trying to modify it so that it fits, you know, particular situations over and over again, I guess is why we don't recommend it.*
375
376 *Duncan Geddes – Thank you, selectmen?*
377

378 *Vinnie Baiocchetti, Selectman – We have, one of the reasons is we're already one of the most generous in county, and we're actually one of the most generous in the state as far as our benefits in Gilmanton exemptions. If this goes through, we're 100% more, we would exceed 100% under (inaudible) under the elderly person 65-74, 75-79, within 70% of the elderly exemptions being single income, 80% with, if this comes into play, we're 171% of what 120% above (inaudible) so we're extremely generous currently. The tax impact, just like the one that we voted in a couple years ago, would have some consequences that we really can't figure in yet. Does that make sense?*
384
385 *Duncan Geddes – Yeah it does, okay, thank you.*
386

387 *Vinnie Baiocchetti, Selectman – We have a, there is a paper, I don't know if we have enough but we can get that for you, that explains the consequences of this bill, of this article.*
389
390 *Mark Sisti, moderator – Okay, that's going to appear for your consideration at the continuation of this meeting actually, the general election. So, let's move on.*
392
393 **Article will appear on ballot as written.**

394
395 **Article # 17: By Petition- Amend Historic District Map to Remove Parcel**
396 TITLE LXIV Planning and Zoning- Chapter 675- Enactment and Adoption procedure
397 **No Tax Impact**
398 Are you in favor of the adoption of Amendment as proposed by the petition of the voters of this town to amend town of
399 Gilmanton Historic District Ordinance as follows.
400 Amend the official Historic District Map of the Town of Gilmanton by removing land known as Tax Map/Lot 000419,
401 Parcel ID: 419-025-000-000 located on Meeting House Rd. from being designated as part of the Gilmanton Historic
402 District. Said parcel is located near 215 Meeting House Rd.
403 **Recommended by the Planning Board: Yes**

404 **Discussion:**
405 *Heather Carpenter, Town Administrator – Mr. Moderator, can you hear me? So this position of this warrant article is*
406 *going to be placed on the zoning, is just going to be reordered on the ballot, just so you know, it's going to be higher up*
407 *under the other zoning changes.*

408
409 *Mark Sisti – Alright, so it won't appear as 17 is what Heather is saying, but it will be there.*

410
411 *Heather Carpenter, Town Administrator – Correct.*

412
413 **Article will appear on ballot as written.**

414
415 **Article # 18: By Petition- Change Elected Road Agent to Appointed Public Works Director**
416 To see if the Town will vote, pursuant to RSA 231:62, to change the position of elected Road Agent to a position
417 appointed by the Board of Selectmen, and to change the title of Road Agent to “Public Works Director,” (PWD) said
418 position to have all duties of a Road Agent under RSA 231:62 and any one or more of the following additional duties
419 pursuant to RSA 231:63: the care and maintenance collection of waste, refuse and garbage; care of public dumps; care
420 of public parks and cemeteries; public beaches; public forests; public playgrounds; shade and ornamental trees. If
421 approved, this article shall be effective as of the date of the 2024 Town Meeting.

422 **Discussion:**

423 *No discussion.*

424 **Article will appear on ballot as written.**

425
426 **Article # 19: By Petition- Support Shell Camp Pond Management Group**
427 **Est. tax impact \$0.013**
428 To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) for the
429 purpose of supporting the Shellcamp Lake Management Group in controlling the presence and proliferation of milfoil at
430 Shellcamp Pond.

431
432 **Discussion:**

433 *Brian Forst, budget committee – I have a question. This petition warrant article showed up after public hearing so is not*
434 *warranted, I understand the petition warrant article, but how does it move forward if it didn't go through the budgetary*
435 *process of being warranted in public hearing or evaluated by the budget committee? How does it land on the warrant?*

436 *Mark Sisti, moderator - I don't know, I'll pass it off to Eric.*

437 *Eric Maher, Town legal counsel – I'd have to know when it was submitted. If it was submitted prior to the date for the*
438 *submission of petition warrant articles the Town has to put it on the warrant as is, but of course the budget committee*
439 *can, if it has a monetary impact, even after this meeting, update and revise its recommendations as to the warrant*
440 *article.*

441 *Mark Sisti, moderator – There is something that's noted here, that there's a tax impact of .013, I don't know where the*
442 *figure came from but obviously you're saying that it didn't come from the budget committee.*

443 *Brian Forst, budget committee – This is, right now is the first time I've seen this.*

444 *Mark Sisti, moderator – Okay.*

445 *Heather Carpenter, Town Administrator – So let me clarify. When we had our public hearing, it was noted that a petition*
446 *warrant article was coming, I believe ours was on the 4th, the dates that the State put out for petition warrant articles*
447 *was the 10th, so therefore you got it after the fact.*

448 Brian Forst, budget committee – And what is, I don't have the dates right here Heather, but what is the last date that we
449 could have had public hearing? I hate this system, I really do.

450 Heather Carpenter, Town Administrator – So we could have had our public hearing further out -

451 Brian Forst, budget committee – We could have had it further out to allow for this not to happen.

452 Heather Carpenter, Town Administrator – So again, like legal counsel just stated, I mean, if you, as the budget committee
453 you want to see things before it comes to the floor I understand that, however the schedule that the budget committee
454 made for public hearing was prior to the last date of petition warrant article.

455 Michelle Heyman – I think, Brian, the challenge is that –

456 Mark Sisti, moderator – You have to identify yourself.

457 Michelle Heyman – I'm sorry, this is Michelle Heyman, I'm the rep for the School Board. I think the challenge is because of
458 the Super Saturday dates too, just because we split up the time, that the window for public hearing was within that same
459 time frame.

460 Mark Sisti, moderator – Alright. I mean the bottom line I guess, and Eric correct me if I'm wrong, is as we sit here, this is
461 going to appear for your consideration at the time of the general election.

462 Eric Maher, Town legal counsel – That is correct.

463 Mark Sisti, moderator – Alright. Got it? Alright, outside agencies-

464 Heather Carpenter, Town Administrator – Mr. Moderator, I would just like to go back and have you go back to the Road
465 Agent petition warrant article, on our voter's guide it's correct, on our DRA form it is not, it is missing the date 2024, so if
466 you'd like me to read it I can, it's just per the petition warrant article.

467 Mark Sisti, moderator – Okay, I read it "2024 town meeting"

468 Heather Carpenter, Town Administrator – Did you? Okay.

469 Mark Sisti, moderator – Yep, Okay? Alright. I'm going to go on to outside agencies, these are articles 20 through 30, and
470 from what I recall this is something that we all wanted to do and preferred, rather than the other method that we had
471 done in previous years, so each one of these will be read in, and they are by petition.

472 Article will appear on ballot as written.

OUTSIDE AGENCIES

Article # 20: By Petition-Support the Gilmanton Year-Round Library

476 Est. tax impact \$0.084

477 To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand One Hundred Dollars (\$47,100)
478 for partial funding of operating expenses of the Gilmanton Year-Round Library for Fiscal Year 2023.

479 Recommended by the Board of Selectmen: Yes

480 Recommended by the Budget Committee: Yes

481

482 MOTION Brian Forst

483 SECOND Vinnie Baiocchetti

Discussion:

485 No discussion.

486 Article will appear on ballot as written.

487

Article # 21: Support the Gilmanton Youth Organization

488 Est. tax impact \$0.018

490 To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of
491 supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for
492 the express purpose of organizing and administering high-quality sports programs for the school-aged children of the
493 Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park.

494 **Recommended by the Board of Selectmen: No**

495 **Recommended by the Budget Committee: No**

496

497 **MOTION** Brian Forst

498 **SECOND** Anne Kirby

499 **Discussion:**

500 *Mark Sisti, Moderator – Any discussion?*

501

502 *Unknown – I have a question*

503

504 *Maura Thomas, Town Clerk – They have someone here [at the microphone, which does not work due to power outage]*

505

506 *Mark Sisti, Moderator – Okay we've got to identify yourself, speak up please.*

507

508 *Katie Bass – 152 Potter Road and I'm currently speaking on behalf of GYO board because I serve as the secretary for the organization. Reads following statement and amendment into record:*

509 *"It was with immense disappointment that I learned that the Gilmanton Youth Organization's request for additional funding assistance this year was met without recommendation from both the Board of Selectman and the Budget Committee. It appears that the need for greater funding and the data proving that it is justified and in the interest of serving the town were not made clear enough. It was not without extensive consideration that our board even brought this request forward to the Town. This additional funding is necessary due to the lack of volunteerism and the resulting increase in our overhead costs as well as limited fundraising capabilities. To be without this funding will significantly impact the stability of our organization; however, if we were to receive no funding from the town, it would be critically detrimental to our organization's ability to provide youth sports for the town of Gilmanton. The GYO board intends to make this more explicit for next year in hopes of receiving support for the services it consistently provides for so many Gilmanton children. In a moment, I'm going to make a motion on behalf of the board to reduce our funding assistance request to be the same level as what was requested last year; that level was supported at that time by the selectman, the budget committee, and the voters of our community. It is our hope that with the change to the monetary value of Article 21 both the selectmen and the budget committee will reconvene to consider and hopefully change their recommendations to support the GYO. With that said, I would like to make a motion on behalf of the Gilmanton Youth Organization to reduce the dollar value being requested in Article 21 from \$10,000 to \$5,500. Thank you for your time and consideration."*

510

528 **AMENDMENT MOTION** Katie Bass

529 **AMENDMENT SECOND** Adam Mini

530 *Maura Thomas, Town Clerk – Katie, do you have that on paper?*

531

532 *Katie Bass – The motion? What I said?*

533

534 *Maura Thomas, Town Clerk – Yeah, can I have it so that I can write it into the record for the minutes? Or do you want to email it to me?*

535

536 *Katie Bass – Yes. (inaudible) What's your email?*

537

538

539 Maura Thomas, Town Clerk – That's fine. I'll reach out.

540

541 *Mark Sisti, moderator -Alright, we have an amendment on the floor. We can deal with that after. We have an*
542 amendment on the floor. The amendment is to change the amount in article 21 from \$10,000 to \$5,500 I believe. With
543 that being said, is there any discussion? Hearing none, I'll place it before the body. All in favor of the amended amount,
544 please indicate by stating "aye". (voice vote) All opposed, no? (none) Ayes have it. I'll now ask the body if there is any
545 further consideration?

546

547 Maura Thomas, Town Clerk – I do have a question. The original second, was that Anne?

548

549 Anne Kirby, budget committee – Yes.

550

551 Maura Thomas, Town Clerk – Okay. That's all. Thank you.

552

553 *Mark Sisti, moderator – Alright, it should now be read as:*

554 To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred (\$5,500.00) for the
555 purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization
556 that is operated for the express purpose of organizing and administering high-quality sports programs for the
557 school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and
558 development of GYO Park.

559

560 [POWER COMES BACK ON]

561

562 *Mark Sisti, Moderator – And all in favor of that please indicate by aye (voice vote) opposed, no (none). It will appear*
563 before you as amended.

564

565 Original Warrant Article:

566 **Article # 21: Support the Gilmanton Youth Organization**

567 **Est. tax impact \$0.018**

568 To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the
569 purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization
570 that is operated for the express purpose of organizing and administering high-quality sports programs for the
571 school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and
572 development of GYO Park.

573

574 Amended Warrant Article:

575 **Article # 21: Support the Gilmanton Youth Organization**

576 **Est. tax impact \$0.018**

577

578 To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred (\$5,500.00) for the
579 purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization
580 that is operated for the express purpose of organizing and administering high-quality sports programs for the
581 school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and
582 development of GYO Park.)

583

584 **The motion for amendment passed and the Article will appear on ballot as amended.**

585

586 **Article # 22: Support the New Beginnings Without Violence & Abuse**

587 **Est. tax impact \$0.002**

588 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of
589 supporting New Beginnings Without Violence & Abuse which provides 24-hr crisis support operates a shelter and
590 provides counseling for domestic/sexual assault victims.

591 **Recommended by the Board of Selectmen: Yes**
592 **Recommended by the Budget Committee: Yes**

593
594 **MOTION** Brian Forst

595 **SECOND** Vinnie Baiocchetti

596 **Discussion:**

597 *No discussion.*

598 **Article will appear on ballot as written.**

599

600 **Article # 23: Support the Community Action Program**

601 **Est. tax impact \$0.009**

602 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the continuation of
603 services to the low-income residents of Gilmanton through the Laconia Area Center of Community Action Program
604 Belknap-Merrimack Counties, Inc.

605 **Recommended by the Board of Selectmen: Yes**
606 **Recommended by the Budget Committee: Yes**

607
608 **MOTION** Brian Forst

609 **SECOND** Vinnie Baiocchetti

610 **Discussion:**

611 *No discussion.*

612 **Article will appear on ballot as written.**

613

614 **Article # 24: Support the Lakes Region Mental Health Center**

615 **Est. tax impact \$0.013**

616 To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) to
617 support the Lakes Region Mental Health Center (LRMHC), formerly known as Genesis, which provides integrated mental
618 and physical health care to area residents with mental illness.

619 **Recommended by the Board of Selectmen: Yes**
620 **Recommended by the Budget Committee: Yes**

621
622 **MOTION** Brian Forst

623 **SECOND** Vinnie Baiocchetti

624 **Discussion:**

625 *No discussion.*

626 **Article will appear on ballot as written.**

627

628 **Article # 25: Support the Gilmanton Snowmobile Association**

629 **Est. tax impact \$0.007**

630 To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the purpose of
631 supporting the Gilmanton Snowmobile Association, for the purpose of maintaining trails that are open to the public in a
632 safe condition for use by snowmobilers, hikers, cross-country skiers, and equestrians in the Town of Gilmanton.

633 **Recommended by the Board of Selectmen: Yes**
634 **Recommended by the Budget Committee: Yes**

635
636 **MOTION** Brian Forst

637 **SECOND** Vinnie Baiocchetti

638 **Discussion:**

639 *No discussion.*

640 **Article will appear on ballot as written.**

641
642 **Article # 26: Support the Gilmanton Iron Works Private Library**
643 **Est. tax impact \$0.002**

644 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of
645 supporting the Gilmanton Iron Works Library, a recognized 501(c)(3) charitable organization.

646 **Recommended by the Board of Selectmen: Yes**
647 **Recommended by the Budget Committee: Yes**

648
649 **MOTION** Brian Forst

650 **SECOND** Vinnie Baiocchetti

651 **Discussion:**

652 *No discussion.*

653 **Article will appear on ballot as written.**

654
655 **Article # 27: Support Granite VNA formerly Central NH Visiting Nurses Association & Hospice**
656 **Est. tax impact \$0.014**

657 To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Six Hundred Dollars (\$7,600) for the
658 purpose of supporting Granite VNA which is a non-profit agency that provides health care, hospice care, and maternal
659 child health services.

660 **Recommended by the Board of Selectmen: Yes**
661 **Recommended by the Budget Committee: Yes**

662
663 **MOTION** Brian Forst

664 **SECOND** Vinnie Baiocchetti

665 **Discussion:**

666 *No discussion.*

667 **Article will appear on ballot as written.**

668
669 **Article # 28: Support the Court-Appointed Special Advocates (CASA) of NH**
670 **Est. tax impact \$0.002**

671 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of
672 supporting the Court Appointed Special Advocates (CASA) of NH which provides, recruits, trains, and supervises
673 volunteers to serve as advocates for abused and neglected children in the New Hampshire court system.

674 **Recommended by the Board of Selectmen: Yes**
675 **Recommended by the Budget Committee: Yes**

676
677 **MOTION** Brian Forst

678 SECOND Vinnie Baiocchetti

679 **Discussion:**

680 *No discussion.*

681 **Article will appear on ballot as written.**

682

683 **Article # 29: Support the Rocky Pond Association Milfoil**

684 **Est. tax impact \$0.002**

685 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Rocky Pond Association in controlling the presence and proliferation of milfoil at Rocky Pond.

687 **Recommended by the Board of Selectmen: Yes**

688 **Recommended by the Budget Committee: Yes**

689

690 **MOTION Brian Forst**

691 SECOND Vinnie Baiocchetti

692 **Discussion:**

693 *Mark Sisti, moderator – Any discussion?*

694

695 *Brian Forst, budget committee – This is where I'd like to have a brief discussion about milfoil.*

696

697 *Mark Sisti, moderator – Usually this goes on for three hours.*

698

699 *Brian Forst, budget committee – I think most everybody here sensed my concern with an earlier petition warrant article. We've had a warrant article on our warrant in this town for many many years to work on the proliferation of milfoil. At some point a few years ago, it got titled to Rocky Pond. Previously it was never titled to one body of water. When that happened, I asked the question and it was indicated at that time that Rocky Pond was the only people that were asking for it. Now we're presented with another warrant article from another association from another body of water in town that has a milfoil problem. I am concerned that as a taxpayer, as the budget committee chair, that we are setting some kind of precedent here in that, every organization that has a wish for some help, and I understand the wish for help, but I would like us, I would like to see this go back to maybe one warrant article and people could, you know, the budget committee could address one warrant article and not have to separate out whether we're going to support one organization or another. I don't feel that is a good way to handle business in this town and that is why I felt concerned when I saw a petition warrant article that I had not seen yet. I'm not sure that we can change it right now, but I don't like the route that this is taking and those are the reasons why.*

711

712 *Garret Graaskamp – Loon pond road, I have some information about Rocky Pond in particular. It has no public access, so the only people that can get on that pond are the people who own property. So it's only going to help out a select few people, just want to make that clear.*

715

716 *Mark Sisti, moderator – Anything else? I'm going to move to article 30.*

717

718 **Article will appear on ballot as written.**

719

720 **Article # 30: Support the Gilmanton 4TH of July Association**

721 **Est. tax impact \$0.010**

722 To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500) to support the Gilmanton 4th of July Association, a community organization, for the continuation of Gilmanton's 4th of July Parade, Fireworks, and other events.

725 **Recommended by the Board of Selectmen: Yes**

726 Recommended by the Budget Committee: Yes

727

728 MOTION Brian Forst

729 SECOND Vinnie Baiocchetti

730 **Discussion:**

731 No discussion.

732 Article will appear on ballot as written.

733 *Mark Sisti, Moderator – seeing none, that completes I believe the presentation on every article. There is something interesting though that's going on, I think we can discuss other business for a second. I was approached by Mr. Baiocchetti before this meeting and there's something brewing. Looking down the road a few years, I thought that maybe you could just briefly address the tricentennial committee. There's something interesting going on, this town's going to be 300 years old really soon, and there's some real consideration as to really having a party. I'm into this, you know? I'm okay with that. It's supposed to be a big deal, it is a big deal. I mean, you make it 300 years that's okay. So, there will be something coming. Alright, thank you.*

740 *I'll recess for about fifteen minutes or so, and then we'll start on school district meeting. How's that?*

741 *Town Meeting adjourned at 9:53 am; recess for 15 minutes.*



Maura Thomas, Town Clerk Tax Collector

781 voters

		ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION GILMANTON, NEW HAMPSHIRE MARCH 14, 2023	BALLOT 1 OF 3 <i>[Signature]</i> TOWN CLERK
INSTRUCTIONS TO VOTERS			
<p>A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: <input checked="" type="radio"/></p> <p>B. Follow directions as to the number of candidates to be marked for each office.</p> <p>C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.</p>			
BOARD OF SELECTMAN THREE YEARS VOTE FOR NOT MORE THAN ONE VINCENT "VINNIE" BAIOCCHETTI <input type="radio"/> $13 + 627 = 640$ (Write-in)	TRUSTEE OF CEMETERIES THREE YEARS VOTE FOR NOT MORE THAN ONE JOHN DICKEY <input type="radio"/> $14 + 642 = 656$ (Write-in)	BUDGET COMMITTEE THREE YEARS VOTE FOR NOT MORE THAN TWO BRIAN FORST $12 + 67 = 629$ Betty Ann Abbott 83 (Write-in)	
TOWN CLERK TAX COLLECTOR THREE YEARS VOTE FOR NOT MORE THAN ONE MAURA THOMAS <input type="radio"/> $14 + 651 = 665$ (Write-in)	TRUSTEE OF THE TRUST FUNDS THREE YEARS VOTE FOR NOT MORE THAN TWO TIM PEASE $12 + 592 = 604$ Stephen Hopkins 83 (Write-in)	PLANNING BOARD THREE YEARS VOTE FOR NOT MORE THAN TWO PARKER M. HOFFACKER $10 + 418 = 428$ NATHAN PHILBROOK $10 + 404 = 474$ GRACE L. SISTI $5 + 28 = 33$ (Write-in)	
MODERATOR THREE YEARS VOTE FOR NOT MORE THAN ONE MARK SISTI <input type="radio"/> $13 + 608 = 621$ (Write-in)	TRUSTEE OF THE LIBRARY THREE YEARS VOTE FOR NOT MORE THAN ONE DEBORAH FIFIELD $14 + 602 = 616$ (Write-in)	SUPERVISOR OF THE CHECKLIST ONE YEAR VOTE FOR NOT MORE THAN ONE VIRGINIA SAPIRO $12 + 620 = 632$ (Write-in)	
ZONING WARRANT ARTICLES			
Article 02 Zoning Ordinance Amendment #1 Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: to amend article VII. Non-Conforming Uses, Lots & Structures to allow an existing non-conforming structure to be replaced in the same footprint without a variance or special exception and to allow a waiver from encroachment, well setback, or slope requirements on a septic system design on a non-conforming lot? Recommended by the Planning Board: Yes			
538+ YES <input type="radio"/> NO <input type="radio"/> $191 + 1 = 192$			
Article 03 Zoning Ordinance Amendment #2 Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Gilmanton as follows: to amend Article XVI. Definitions to remove the definition of "warehouse"; to create the definition of "Commercial Storage Facility" to be a building or series of buildings which are leased or rented; to create the definition of "Warehouse or Wholesale Marketing" to be storage for the sole purpose of distribution; and to amend the definition of Storage Building- Noncommercial to remove the requirement that it be used by the owner of the lot? Recommended by the Planning Board: Yes			
506+ YES <input type="radio"/> NO <input type="radio"/> $215 + 4 = 219$			
TURN BALLOT OVER AND CONTINUE VOTING			

ZONING WARRANT ARTICLES CONTINUED

Article 04 Zoning Ordinance Amendment #3

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town of Gilmanton as follows: to amend Article IV, Table 1, Table of Uses to add "Commercial Storage Facility" to be by special exception in the Village Zone, by conditional use permit in the Rural & Residential Lake Zones, permitted in the Business & Light Business Zones, not permitted in the Conservation Zone; to add "Storage Building Non-commercial" to be permitted in the Village, Rural, Conservation, Light Business & Business Zones and by conditional use permit in the Residential Lake Zone; and to amend the use of Warehouse Existing Building and New Construction to be allowed by conditional use permit in the Rural & Light Business Zones where currently is not permitted or permitted by special exception?

Recommended by the Planning Board: Yes

448+1=459

YES
NO

253+4=257

WARRANT ARTICLES

Article 05 Ambulance & Equipment Lease/Purchase

To see if the Town will authorize the Selectmen to enter into a four-year lease-purchase agreement to acquire and outfit a replacement for Ambulance #2 for the total purchase price of Four Hundred Nineteen Thousand Seven Hundred and Sixty-Six and 00/100 Dollars (\$419,766). Further, to appropriate the sum of Two Hundred Thousand, Nine Hundred and Twenty-Two 00/100 Dollars (\$200,922) for the initial down payment with One Hundred and Forty-Six Thousand Two Hundred and Fifty and 00/100 Dollars (\$146,250) to come from the previously established EMS Revolving Account and Fifty-Four Thousand Six Hundred and Seventy-Two 00/100 Dollars (\$54,672) from the previously established Repair, Replace EMS Vehicle Capital Reserve Fund.

If authorized, the annual lease payment in the amount of Fifty-Four Thousand and Fifty-Four and 00/100 Dollars (\$54,054.00) will be raised and appropriated through the Town's operating budget starting in fiscal year 2025 through fiscal year 2028. (3/5th Ballot Vote Required)

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

513+11=524

YES
NO

27+4=21

315 passed

Article 06 2023 Operating Budget

Est tax impact \$ 5.715

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling Five Million, Ninety-Two Thousand, Five Hundred and Seventy Dollars (\$5,092,570.00). Should this article be defeated, the default budget shall be Four Million, Eight Hundred and Ninety-Four Thousand, One Hundred Thirty-Eight Dollars (\$4,894,138) which is the same as last year, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

415+8=423

YES
NO

310+7=323

Article 07 Deposit of funds to ETF and CRF funds

Est. tax impact \$0.295

To see if the Town will vote to raise and appropriate the sum of One-Hundred and Sixty-Five Thousand Dollars (\$165,000.00) to be deposited in the previously established Non-Capital Expendable Trust Funds (ETF) and Capital Reserve Funds (CRF) identified below. This sum to come from taxation.

Highway Equipment	(CRF) \$ 70,000.00
Highway Vehicle Equip/Repair	(ETF) \$ 10,000.00
Recycling & Transfer Facility Improvement	(CRF) \$ 30,000.00
Recycling Equipment	(CRF) \$ 50,000.00
Transfer Station Vehicle & Equip Rep	(ETF) \$ 5,000.00
TOTAL	\$165,000.00

535+11=546

YES
NO

109+5=104

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 14, 2023

BALLOT 2 OF 3

[Signature]
TOWN CLERK

WARRANT ARTICLES CONTINUED

Article 08 Revaluation Capital Reserve

Est. tax impact \$0.072

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be put into the previously established Revaluation Capital Reserve account and further appoint the Selectmen as agents to expend from the Revaluation Capital Reserve Account previously established in 2001.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

458+
= 464
YES
NO

268+7=275

Article 09 Capital Reserve Academy Mechanical Upgrades

Est. tax impact \$0.045

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be deposited in the Academy Mechanical Upgrades Capital Reserve Fund established in 2018.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

505+
= 514
YES
NO

224+4=228

Article 10 Establish an Accrued Liability Expendable Trust Fund

Est. Tax impact \$0.088

To see if the town will vote to establish an Expendable Trust Fund in accordance with RSA 31:19-a for the purpose of funding Accrued Benefit Liability, including the payout of wages, vacation, health insurance, or other benefits related to the separation or retirement of the Town employees, and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund and, further, to designate the Selectmen as agents to expend money from this fund.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

433+7=440
YES
NO

291+4=295

Article 11 Purchase Police Cruiser

Est. tax Impact \$0.088

To see if the Town will vote to raise and appropriate the sum of Sixty-Nine Thousand Dollars (\$69,000) to purchase, equip and prepare for service a new Police Department cruiser and to partially fund this appropriation by withdrawing Twenty-Thousand dollars (\$20,000.00) from the Police Outside Detail Revolving Fund established in 2015 and modified in 2018, the remaining sum of Forty-Nine Thousand Dollars (\$49,000.00) to come from taxation. This is a non-lapsing warrant article per RSA 32:7 VI and will not lapse until the purchase of the Police Cruiser is complete or until December 31, 2024, whichever comes first.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

483+
= 490
YES
NO

255+4=261

Article 12 Re-Adopt all Veterans' Tax Credit

Shall the Town vote to re-adopt the provisions of RSA 72:28, II, the Optional Veterans' Tax Credit in the amount of \$500.00? If re-adopted, the following individuals will be eligible for the Veteran's Tax Credit: (a) every resident of this state who is a veteran, as defined by RSA 21:50, and who served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in RSA 72:28, V and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, (b) every resident of this state who was terminated from the armed forces because of a service-connected disability; or the surviving spouse of such resident; and (c) the surviving spouse of any resident who suffered a service-connected death. This tax credit shall replace and shall not be in addition to the standard veteran's tax credit and shall be subtracted in accordance with RSA 72:28, III.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

448+
= 459
YES
NO

81+2=83

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

Article 13 Re-Adopt all Veterans' Tax Credit under RSA 72:28b

Shall the Town vote to re-adopt the provisions of RSA 72:28-b, the All Veterans' Tax Credit? If re-adopted, the credit will be available to any resident of the state who is a veteran as defined in RSA 21:50, or the spouse or surviving spouse of any such resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from services and (3) is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28. This tax credit shall be subtracted in accordance with RSA 72:28-b, III. This article shall be contingent on the passage of Article 12. If the Town Meeting votes "no" on Article 12, this Article shall be null and void.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

$643 + 11 = 654$

YES
NO

$87+2 = 89$

Article 14 Conservation-Establish a Town Forest

To see if the Town will vote to establish a town forest under RSA 31:110, on the following parcel of land: Map 410, lot 43, totaling 189.036 acres, located within the Rural Zone and to authorize the conservation commission to manage said town forest pursuant to RSA 31:112, II.

Recommended by the Board of Selectmen: Yes
Conservation Commission Recommended: Yes

$610 + 0 = 610$

YES
NO

$132 + 3 = 135$

Article 15 Discontinue Brick School Lane AKA Brick School House Rd.

To see if the Town will vote to discontinue completely the Class VI highway known as Brick School Lane (AKA Brick School-House Road). Brick School Lane commences at Stage Road and terminates at the boundary of property owned by the First Baptist Society and Religious Association (Tax Map 424, Lot 008), traversing approximately 695 feet.

Recommended by the Board of Selectmen: Yes

$580 + 8 = 588$

YES
NO

$136 + 5 = 141$

Article 16 By PETITION Amend the Elderly Tax Exemption

Est. tax impact: The tax impact is dependent on the number of individuals who qualify.

To see if the town will maintain the elderly exemption from property taxes under RSA 72:39-b established by the 2017 Town Meeting and modified by 2020 and 2021 Town Meetings in the Town of Gilmanton based on the assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years, Eighty Thousand Dollars (\$80,000); for a person 75 years of age up to 80 years, One Hundred Thousand Dollars (\$100,000); for a person 80 years of age and older, One Hundred Twenty Thousand Dollars (\$120,000).

To qualify, the person must have been a New Hampshire resident for at least three years; own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married at least five consecutive years. In addition, to see if the town will modify the elderly tax exemption by increasing the maximum allowable net income from Twenty-Seven Thousand Dollars (\$27,000) for the individual and Forty Thousand (\$40,000), combined, for married couples to Thirty Thousand dollars (\$30,000) for individuals and Forty-Five Thousand Dollars (\$45,000), combined, for married couples, and own net assets not in excess of One Hundred Twenty Thousand Dollars (\$120,000) excluding the value of the person's residence.

Recommended by the Board of Selectmen: No
Recommended by the Budget Committee: No

$378 + 6 = 384$

YES
NO

$355 + 7 = 362$

Article 17 By PETITION Amend Historic District Map to Remove Parcel

TITLE LXIV Planning and Zoning- Chapter 675- Enactment and Adoption procedure
No Tax Impact

Are you in favor of the adoption of Amendment as proposed by the petition of the voters of this town to amend town of Gilmanton Historic District Ordinance as follows.

Amend the official Historic District Map of the Town of Gilmanton by removing land known as Tax Map/Lot 000419, Parcel ID: 419-025-000-000 located on Meeting House Rd. from being designated as part of the Gilmanton Historic District. Said parcel is located near 215 Meeting House Rd.

Recommended by the Planning Board: YES

$542 + 10 = 552$

YES
NO

$170 + 3 = 173$

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 14, 2023**

BALLOT 3 OF 3

[Signature]
TOWN CLERK

WARRANT ARTICLES CONTINUED

Article 18 By PETITION Change Elected Road Agent to Appointed Public Works Director

To see if the Town will vote, pursuant to RSA 231:62, to change the position of elected Road Agent to a position appointed by the Board of Selectmen, and to change the title of Road Agent to "Public Works Director," (PWD) said position to have all duties of a Road Agent under RSA 231:62 and any one or more of the following additional duties pursuant to RSA 231:63: the care and maintenance collection of waste, refuse and garbage; care of public dumps; care of public parks and cemeteries; public beaches; public forests; public playgrounds; shade and ornamental trees. If approved, this article shall be effective as of the date of the 2024 Town Meeting.

374+3=377
YES
NO
357+5=362

Article 19 By PETITION Support Shell Camp Pond Management Group

Est. tax impact \$0.013
To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) for the purpose of supporting the Shellcamp Lake Management Group in controlling the presence and proliferation of milfoil at Shellcamp Pond.

279+3=282
YES
NO

Recommended by the Board of Selectmen: No
Recommended by the Budget Committee: No

468+5=473

Article 20 By PETITION Support Gilmanton Year-Round Library

Est. tax impact \$0.084
To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand, One Hundred Dollars (\$47,100) for partial funding of operating expenses of the Gilmanton Year-Round Library for Fiscal Year 2023.

450+5=455
YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

309+3=312

Article 21 Support Gilmanton Youth Organization

Est. tax impact \$0.010

To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred (\$5,500.00) for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park.

1059+7=1066
YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

98+1=99

Article 22 Support New Beginnings Without Violence & Abuse

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting New Beginnings Without Violence & Abuse which provides 24-hr crisis support operates a shelter and provides counseling for domestic/sexual assault victims.

YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

574+6=580
182+2=184

Article 23 Support Community Action Program

Est. tax impact \$0.009

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the continuation of services to the low-income residents of Gilmanton through the Laconia Area Center of Community Action Program Belknap-Merrimack Counties, Inc.

YES
NO

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

571+5=576
170+3=173
182

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

Article 24 Support the Lakes Region Mental Health Center

Est. tax impact \$0.013

To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) to support the Lakes Region Mental Health Center (LRMHC), formerly known as Genesis, which provides integrated mental and physical health care to area residents with mental illness.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

$$548 + 6 = 554$$

 YES
NO

$$201 + 2 = 203$$

Article 25 Support the Gilmanton Snowmobile Association

Est. tax impact \$0.007

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the purpose of supporting the Gilmanton Snowmobile Association, for the purpose of maintaining trails that are open to the public in a safe condition for use by snowmobilers, hikers, cross-country skiers, and equestrians in the Town of Gilmanton.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

$$529 + 8 = 537$$

 YES
NO

$$221$$

Article 26 Support the Gilmanton Iron Works Private Library

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Gilmanton Iron Works Library, a recognized 501(c)(3) charitable organization.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

$$491 + 7 = 498$$

 YES
NO

$$253 + 1 = 254$$

Article 27 Support Granite VNA formerly Central NH Visiting Nurses Association & Hospice

Est. tax impact \$0.014

To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Six Hundred Dollars (\$7,600) for the purpose of supporting Granite VNA which is a non-profit agency that provides health care, hospice care, and maternal child health services.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

$$582 + 6 = 588$$

 YES
NO

$$163 + 2 = 165$$

Article 28 Support the Court-Appointed Special Advocates (CASA) of NH

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Court Appointed Special Advocates (CASA) of NH which provides, recruits, trains, and supervises volunteers to serve as advocates for abused and neglected children in the New Hampshire court system.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

$$575 + 6 = 581$$

 YES
NO

$$168 + 2 = 170$$

Article 29 Support the Rocky Pond Association Milfoil

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Rocky Pond Association in controlling the presence and proliferation of milfoil at Rocky Pond.

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

$$413 + 5 = 418$$

 YES
NO

$$327 + 3 = 330$$

Article 30 Support the Gilmanton 4th of July Association

Est. tax impact \$0.010

To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500) to support the Gilmanton 4th of July Association, a community organization, for the continuation of Gilmanton's 4th of July Parade, Fireworks, and other events.

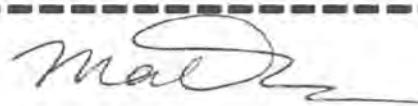
Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

$$589 + 8 = 597$$

 YES
NO

$$162$$

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



781 voters



**ABSENTEE
OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 14, 2023**

Melissa J. Beale
MELISSA J. BEALE
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- Follow directions as to the number of candidates to be marked for each office.
- To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD	SCHOOL DISTRICT MODERATOR	SCHOOL DISTRICT CLERK
VOTE FOR NOT THREE YEARS MORE THAN TWO 502 BIANCA M. WEBER 13+489 503 DREW P. TAYLOR 9+404 (Write-in) <input type="radio"/> (Write-in) <input type="radio"/>	VOTE FOR NOT ONE YEAR MORE THAN ONE MARK L. SISTI 12+599 <input checked="" type="radio"/> =1011 <input type="radio"/> (Write-in) <input type="radio"/>	VOTE FOR NOT ONE YEAR MORE THAN ONE MELISSA J. BEALE 13+ <input type="radio"/> 6015=6088 <input type="radio"/> (Write-in) <input type="radio"/>
SCHOOL BOARD	SCHOOL DISTRICT TREASURER	
VOTE FOR NOT TWO YEARS MORE THAN ONE 329 GRACE L. SISTI 7+320 <input checked="" type="radio"/> Susan Ward 295 <input type="radio"/> (Write-in)	VOTE FOR NOT ONE YEAR MORE THAN ONE Adam Mini 129 <input checked="" type="radio"/> (Write-in)	

WARRANT ARTICLES

Article 02 District Officer Salaries

That the salaries of District Officers be set for the coming year as follows:

Moderator	\$250
District Clerk	\$750
Chairperson of the Board	\$950
School Board Member [each]	\$825
District Treasurer	\$1,800

$$601+14=615$$

YES
NO

$$126+1=127$$

Article 03 Septic System Repair and Replacement

To see if the School District will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in the Septic System Repair and Replacement Capital Reserve as previously established.

Recommended: School Board
Recommended: Budget Committee
Estimated Tax Impact: \$.014

$$585+14=599$$

YES
NO

$$150+1=151$$

Article 04 Roof Replacement Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500) to be placed in the Roof Replacement Expendable Trust Fund as previously established.

Recommended: School Board
Recommended: Budget Committee
Estimated Tax Impact: \$.023

$$541+14=555$$

YES
NO

$$197+1=198$$

Article 05 Fuel Storage Tank Capital Reserve

To see if the School District will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the Fuel Storage Tank Capital Reserve Fund as previously established.

Recommended: School Board
Recommended: Budget Committee
Estimated Tax Impact: \$.004

$$547+12=559$$

YES
NO

$$191+3=194$$

VOTE BOTH SIDES OF BALLOT

WARRANT ARTICLES CONTINUED

Article 06 Tractor Replacement

To see if the School District will vote to raise and appropriate One Thousand Five Hundred Thirty-Eight Dollars (\$1,538) to be placed in the Tractor Replacement Expendable Trust Fund previously established.

Recommended: School Board
Recommended: Budget Committee
Estimated Tax Impact: \$.003

$$476 + 13 = 489$$

YES
NO

$$261 + 2 = 263$$

Article 07 Paving Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of Ten Thousand (\$10,000) to be placed in the Paving Capital Reserve Fund previously established.

Recommended: School Board
Recommended: Budget Committee
Estimated Tax Impact: \$.018

$$469 + 12 = 481$$

YES
NO

$$265 + 3 = 268$$

Article 08 Repurpose Asbestos Expendable Trust Fund

To see if the School District will vote to change the purpose of the existing Asbestos Tile Replacement Expendable Trust Fund to the Technology Hardware and Replacement Expendable Trust Fund.

Recommended: School Board
Recommended: Budget Committee
Estimated Tax Impact: .000
2/3 vote required

$$529 + 12 = 541$$

YES
NO

$$200 + 2 = 202$$

213

PASSED

Article 09 Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Gilman School Board and the Gilman Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2024	Est. Increase \$156,908	Fiscal Year 2025	Est. Increase \$168,460	Fiscal Year 2026	Est. Increase \$163,661
------------------	-------------------------	------------------	-------------------------	------------------	-------------------------

$$11 = 446$$

YES
NO

and further to raise and appropriate \$156,908 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Recommended: School Board
Recommended: Budget Committee
Estimated Tax Impact: \$.266

$$295 + 4 =$$

$$299$$

Article 10 Authorization for special meeting on Collective Bargaining Agreement

Shall the School District, if Article 9 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 9 cost items only?

YES
NO

yes

Recommended: School Board
Recommended: Budget Committee
Estimated Tax Impact: \$.00

$$491 + 13 = 504$$

$$232 + 2 = 234$$

Article 11 Operation of School District

To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriation voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Twelve Million, Six Hundred Sixty-Nine Thousand, Two Hundred Seventy-Nine Dollars (\$12,669,279). Should this article be defeated, the default budget shall be Twelve Million, Seven Hundred Eighty-One Thousand, Five Hundred Two Dollars (\$12,781,502) which is the same as last year, with certain adjustments required by previous action of the Gilman School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES
NO

Recommended: School Board
Recommended: Budget Committee
Estimated Tax Impact: \$16.33

$$499 + 12 =$$

$$511$$

$$231 + 3 = 234$$

VOTE BOTH SIDES OF BALLOT

FINANCIAL REPORTING



Sawyer Lake Sunset ~ Submitted by Charles Tabor

“Sometimes the little things in life are more than enough.”

~Angie Weiland-Crosby



Loon Pond at Gardner Cove ~ Submitted by Ron O'Connor



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Gilmanton
Gilmanton, New Hampshire

Report on the Financial Statements

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Gilmanton as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Adverse Opinion on Governmental Activities

In our opinion, because of the significance of the matter described in the "Matter Giving Rise to Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities financial statements of the Town of Gilmanton, as of December 31, 2022, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions on the Major Fund and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Gilmanton as of December 31, 2022, the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Adverse and Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the "Auditor's Responsibilities for the Audit of the Financial Statements" section of our report. We are required to be independent of the Town of Gilmanton and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Matter Giving Rise to Adverse Opinion on Governmental Activities

As discussed in Note 12-B to the financial statements, management has not recorded the long-term costs of retirement healthcare costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Town of Gilmanton
Independent Auditor's Report

Responsibilities of Management for the Financial Statements

The Town of Gilmanton's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Gilmanton's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Gilmanton's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Gilmanton's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2022 the Town adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 87, *Leases*. Our opinions are not modified with respect to this matter.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the

Town of Gilmanton
Independent Auditor's Report

information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilmanton's basic financial statements. The accompanying combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 9, 2024
Concord, New Hampshire

*Plodzik & Sanderson
Professional Association*

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Gilmanton, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Gilmanton for the year ended December 31, 2022.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other required supplementary information in addition to the basic financial statements themselves.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities). The governmental activities include general government, public safety, highways and streets, sanitation, health and human service, welfare, culture and recreation, and conservation.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental Funds

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

Fiduciary Funds

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

The Town's fiduciary funds include custodial funds, which report resources that are held by the Town for other parties outside of the Town's reporting entity. The custodial funds also include resources held in trust by the Town for the benefit of the Gilmanton School District.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other Information

In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

Financial Highlights

- As of the close of the current fiscal year, net position in governmental activities was \$40,230,746, a change of \$165,332 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$5,786,011, a change of (\$323,115) in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$2,815,984, a change of (\$340,339) in comparison to the prior year.

Government-Wide Financial Analysis

The following is a summary of condensed government-wide financial data for the current and prior fiscal year.

	NET POSITION	
	Governmental Activities	
	2022	2021
Current and other assets	\$ 12,005,180	\$ 11,631,154
Capital assets	36,902,356	36,358,271
Total assets	48,907,536	47,989,425
Deferred outflows of resources	777,257	481,552
Long-term liabilities	3,241,079	2,272,846
Other liabilities	5,930,870	5,160,534
Total liabilities	9,171,949	7,433,380
Deferred inflows of resources	282,098	972,183
Net investment in capital assets	36,902,356	36,358,271
Restricted	1,171,173	1,012,220
Unrestricted	2,157,217	2,694,923
Total net position	\$ 40,230,746	\$ 40,065,414

As noted earlier, net position may serve over time as a useful indicator of a town's financial position. At the close of the most recent year, total net position was \$40,230,746, a change of \$165,332 from the prior year.

The largest portion of net position, \$36,902,356, reflects our investment in capital assets (e.g., land and construction in progress, buildings, machinery and equipment) less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$1,171,173, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$2,157,217 may be used to meet the government's ongoing obligations to citizens and creditors.

Comparative Statement of Appropriations/Expenditures

SCHEDULE I
TOWN OF GILMANTON, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2022

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 2,646,611	\$ 2,845,498	\$ 198,887
Land use change	10,000	52,760	42,760
Yield	17,381	24,938	7,557
Interest and penalties on taxes	75,000	71,610	(3,390)
Total from taxes	<u>2,748,992</u>	<u>2,994,806</u>	<u>245,814</u>
Licenses, permits, and fees:			
Business licenses, permits, and fees	1,000	5,081	4,081
Motor vehicle permit fees	1,040,463	1,052,496	12,033
Building permits	48,944	39,341	(9,603)
Other	30,333	11,757	(18,576)
Total from licenses, permits, and fees	<u>1,120,740</u>	<u>1,108,675</u>	<u>(12,065)</u>
Intergovernmental:			
State:			
Meals and rooms distribution	347,567	347,567	-
Highway block grant	154,232	153,634	(598)
State and federal forest land reimbursement	2,142	2,142	-
Other	105,142	99,197	(5,945)
Federal:			
ARPA	394,994	394,994	-
Total from intergovernmental	<u>1,004,077</u>	<u>997,534</u>	<u>(6,543)</u>
Charges for services:			
Income from departments	149,110	164,744	15,634
Miscellaneous:			
Sale of municipal property	100,000	33,775	(66,225)
Interest on investments	10,000	18,792	8,792
Other	60,500	72,004	11,504
Total from miscellaneous	<u>170,500</u>	<u>124,571</u>	<u>(45,929)</u>
Other financing sources:			
Transfers in	300,900	360,453	59,553
Total revenues and other financing sources	<u>5,494,319</u>	<u>\$ 5,750,783</u>	<u>\$ 256,464</u>
Amounts voted from fund balance	555,000		
Total revenues, other financing sources, and use of fund balance	<u><u>\$ 6,049,319</u></u>		

SCHEDULE 2
TOWN OF GILMANTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2022

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 405,906	\$ 400,638	\$ -	\$ 5,268
Election and registration	-	21,331	14,480	-	6,851
Financial administration	-	332,744	302,144	2,677	27,923
Revaluation of property	-	56,970	52,764	-	4,206
Legal	3,427	80,000	62,805	-	20,622
Planning and zoning	-	15,859	7,896	-	7,963
General government buildings	3,066	106,220	107,068	-	2,218
Cemeteries	-	15,936	15,935	-	1
Insurance, not otherwise allocated	-	107,608	103,569	-	4,039
Total general government	<u>6,493</u>	<u>1,142,574</u>	<u>1,067,299</u>	<u>2,677</u>	<u>79,091</u>
Public safety:					
Police	-	694,943	664,287	-	30,656
Fire	-	826,543	825,441	-	1,102
Building inspection	-	44,155	30,582	-	13,573
Emergency management	-	2,500	2,500	2,500	(2,500)
Total public safety	<u>-</u>	<u>1,568,141</u>	<u>1,522,810</u>	<u>2,500</u>	<u>42,831</u>
Highways and streets:					
Administration	-	504,999	445,278	8,959	50,762
Highways and streets	-	422,900	461,021	69,230	(107,351)
Street lighting	-	4,500	4,823	-	(323)
Other	-	275,415	275,414	76,583	(76,582)
Total highways and streets	<u>-</u>	<u>1,207,814</u>	<u>1,186,536</u>	<u>154,772</u>	<u>(133,494)</u>
Sanitation:					
Solid waste collection	-	3,853	3,581	-	272
Solid waste disposal	-	413,588	409,609	-	3,979
Total sanitation	<u>-</u>	<u>417,441</u>	<u>413,190</u>	<u>-</u>	<u>4,251</u>
Health:					
Pest control	1,280	1,280	-	1,280	1,280
Health agencies	-	22,100	22,100	-	-
Total health	<u>1,280</u>	<u>23,380</u>	<u>22,100</u>	<u>1,280</u>	<u>1,280</u>
Welfare:					
Administration and direct assistance	-	5,500	7,928	30,000	(32,428)
Vendor payments and other	-	53,533	42,499	-	11,034
Total welfare	<u>-</u>	<u>59,033</u>	<u>50,427</u>	<u>30,000</u>	<u>(21,394)</u>
Culture and recreation:					
Parks and recreation	-	31,127	25,122	5,700	305
Library	-	6,650	6,500	-	150
Patriotic purposes	-	540	918	-	(378)
Other	-	61,100	61,100	-	-
Total culture and recreation	<u>-</u>	<u>99,417</u>	<u>93,640</u>	<u>5,700</u>	<u>77</u>
Conservation	<u>-</u>	<u>4,525</u>	<u>2,962</u>	<u>-</u>	<u>1,563</u>

(Continued)

SCHEDULE 2 (Continued)
TOWN OF GILMANTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2022

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Capital outlay	805,755	1,291,994	1,521,077	535,610	41,062
Other financing uses:					
Transfers out	-	235,000	235,000	-	-
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 813,528</u>	<u>\$ 6,049,319</u>	<u>\$ 6,115,041</u>	<u>\$ 732,539</u>	<u>\$ 15,267</u>

SCHEDULE 3
TOWN OF GILMANTON, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2022

Unassigned fund balance, beginning, as restated (see Note 16)	\$ 3,156,323
Changes:	
Amounts voted from fund balance	(555,000)
2022 Budget summary:	
Revenue surplus (Schedule 1)	\$ 256,464
Unexpended balance of appropriations (Schedule 2)	<u>15,267</u>
2022 Budget surplus	271,731
Increase in nonspendable fund balance	(9,194)
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)	<u>2,863,860</u>
Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis:	
To record deferred property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis	(97,876)
Elimination of the allowance for uncollectible taxes	50,000
Unassigned fund balance, ending, GAAP basis (Exhibit C-1)	<u>\$ 2,815,984</u>

SCHEDULE 4
TOWN OF GILMANTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2022

	Special Revenue Funds					
	Conservation Commission	Library	Ambulance	Police Details	Permanent Fund	Total
ASSETS						
Cash and cash equivalents	\$ 160,242	\$ 11,074	\$ 146,250	\$ 32,271	\$ 5,630	\$ 355,467
Investments	-	-	-	-	815,706	815,706
Total assets	<u>\$ 160,242</u>	<u>\$ 11,074</u>	<u>\$ 146,250</u>	<u>\$ 32,271</u>	<u>\$ 821,336</u>	<u>\$ 1,171,173</u>
FUND BALANCES						
Nonspendable	\$ -	\$ -	\$ -	\$ -	\$ 417,673	\$ 417,673
Restricted	160,242	11,074	146,250	32,271	403,663	753,500
Total fund balances	<u>\$ 160,242</u>	<u>\$ 11,074</u>	<u>\$ 146,250</u>	<u>\$ 32,271</u>	<u>\$ 821,336</u>	<u>\$ 1,171,173</u>

SCHEDULE 5
TOWN OF GILMANTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2022

	Special Revenue Funds					
	Conservation Commission	Library	Ambulance	Police Details	Permanent Fund	Total
REVENUES						
Charges for services	\$ -	\$ 338	\$ 50,000	\$ 54,166	\$ -	\$ 104,504
Miscellaneous	52,377	6,500	-	-	40,556	99,433
Total revenues	<u>52,377</u>	<u>6,838</u>	<u>50,000</u>	<u>54,166</u>	<u>40,556</u>	<u>203,937</u>
EXPENDITURES						
Current:						
General government	-	-	-	-	10,903	10,903
Public safety	-	-	-	44,913	-	44,913
Culture and recreation	-	6,477	-	-	-	6,477
Conservation	5,709	-	-	-	-	5,709
Total expenditures	<u>5,709</u>	<u>6,477</u>	<u>-</u>	<u>44,913</u>	<u>10,903</u>	<u>68,002</u>
Net change in fund balances	46,668	361	50,000	9,253	29,653	135,935
Fund balances, beginning, as restated (see Note 16)	113,574	10,713	96,250	23,018	791,683	1,035,238
Fund balances, ending	<u>\$ 160,242</u>	<u>\$ 11,074</u>	<u>\$ 146,250</u>	<u>\$ 32,271</u>	<u>\$ 821,336</u>	<u>\$ 1,171,173</u>



New Hampshire
Department of
Revenue Administration

2024
WARRANT

Gilmanton

The inhabitants of the Town of Gilmanton in the County of Belknap in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Saturday, February 3rd, 2024

Time: 9:00 A.M.

Location: Gilmanton School

Details: 1386 NH RT 140, Gilmanton, NH

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 12th, 2024

Time: 7:00 A.M. – 7:00 P.M.

Location: Town Offices at the Academy Building

Details: 503 Province Rd, Gilmanton, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 01/24/2024, a true and attested copy of this document was posted at the place of meeting and at the Town Office at the Gilmanton Academy Building, the Gilmanton Corners Post Office, and that an original was delivered to the Town Clerk/Tax Collector.

Name	Position	Signature
Mark Warren	Chairman	
Vincent Baiocchetti	Vice Chairman	
Evan Collins	Selectman	



Article 01 Elections

To choose all necessary elected positions for which there are vacancies, for such terms as may be permitted by law; and to elect: one selectmen for three years, one town clerk/tax collector for three years, one trustee of cemeteries for three years, two trustee of the trust fund for three years, one trustee of the library for three years, two budget committee members for three years, two planning board members for three years, one supervisor of the checklist for six years and one supervisor of the checklist for two years.

Article 02 Zoning Ordinance Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend Article VI by adding paragraph 9. Manufactured Housing- In the Residential Lake Zone, Storage and Parking: to allow for the storage and parking of one recreational vehicle in the Residential Lake Zone and to not require the storage or parking of the recreational vehicle meet setbacks or be parked in a driveway?

Recommended by the Planning Board: Yes

Article 03 Zoning Ordinance Amendment #2

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Gilmanton as follows: to amend Article XVI. Definition of "Structure" to exclude a fence as a structure and do not require a fence to meet setbacks?

Recommended by the Planning Board: Yes

Article 04 2024 Operating Budget Request

Est tax impact \$5.505

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling Five Million, Seven Hundred and Eighty-Two Thousand, Three Hundred and Seventy-Seven Dollars (\$5,782,377.00). Should this article be defeated, the default budget shall be Five Million, Four Hundred and Twenty-Eight Thousand, and Seventy-Eight Dollars (\$5,428,078.00), which is the same as last year, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Majority Vote Required)

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

WARRANT ARTICLE #4

		Budget 2023	Unaudited Expensed 2023	Dept Head Requested 2024	Selectmen Recommend 2024	BUD COM Recommend 2024	Default Budget 2024
TOTAL: TOWN BUDGET		\$ 5,092,570	\$ 4,657,738	\$ 6,088,408	\$ 5,791,377	\$ 5,782,377	\$ 5,428,078
EXECUTIVE							
4130-110	EXEC Salary Administration	89,066	89,066	89,066	95,950	95,950	89,066
4130-115	EXEC Admin Assistant	48,464	54,269	50,669	50,669	50,669	48,464
4130-116	EXEC Clerical/researcher	25,779	4,280	25,779	25,779	25,779	25,779
4130-117	EXEC Community Develop Admin	69,222	69,959	69,222	69,222	69,222	69,222
4130-118	EXEC Comm Dev Assist	50,669	44,768	53,789	53,789	53,789	50,669
4130-130	EXEC Salary Selectmen	10,964	10,964	10,964	10,964	10,964	10,964
4130-210	EXEC Health Insurance	59,102	58,765	90,518	90,518	90,518	82,541
4130-211	EXEC Dental Insurance	4,490	4,490	5,582	5,582	5,582	4,701
4130-215	EXEC Life/STD/LTD Insurance	1,748	1,565	1,767	1,767	1,767	1,767
4130-220	EXEC FICA	18,239	16,258	18,568	18,995	18,995	18,995
4130-225	EXEC Medicare	4,265	3,803	4,343	4,442	4,442	4,442
4130-230	EXEC Retirement	35,524	35,898	35,550	36,481	36,481	36,481
4130-270	EXEC Training	3,000	676	3,000	3,000	3,000	3,000
4130-271	EXEC Appreciation	1,000	610	2,000	2,000	2,000	1,000
4130-341	EXEC Telephone	3,600	3,577	3,600	3,600	3,600	3,600
4130-343	EXEC Advertising & Notices	1,000	700	1,000	1,000	1,000	1,000
4130-370	EXEC Software Support Exp	1,325	2,600	1,325	1,325	1,325	1,325
4130-391	EXEC Professional Services	3,000	13,442	7,000	7,000	7,000	3,000
4130-429	EXEC Town Website	2,000	2,026	2,500	2,500	2,500	2,500
4130-440	EXEC Copier Lease	4,000	5,336	4,000	4,000	4,000	4,000
4130-441	EXEC Postage Machine lease/rent	2,000	1,405	2,000	2,000	2,000	2,000
4130-550	EXEC Printing	4,000	3,869	4,000	4,000	4,000	4,000
4130-560	EXEC Dues & Subscriptions	4,050	4,452	4,100	4,100	4,100	4,050
4130-610	EXEC Office Supplies	2,800	2,880	2,800	2,800	2,800	2,800
4130-637	EXEC Mileage Reimbursement	1,000	673	1,000	1,000	1,000	1,000
4130-690	EXEC Other Miscellaneous	400	472	400	400	400	400
4130-750	EXEC Office Equipment	1,500	466	1,500	1,500	1,500	1,500
*TOTAL** EXECUTIVE		452,207	437,266	496,042	504,383	504,383	478,266
COMPUTER TECHNOLOGY							
4131-370	CT Computer Technology Expense	55,559	45,798	55,559	55,559	55,559	55,559
*TOTAL** COMPUTER TECHNOLOGY		55,559	45,798	55,559	55,559	55,559	55,559
ELECTION & REGISTRATION							
4140-115	ER Wages Election Workers	2,250	1,665	9,000	9,000	9,000	9,000
4140-102	ER Wages Supervisors/Checklist	1,980	1,142	4,000	4,000	4,000	4,000
4140-220	ER FICA	123	90	248	248	248	248
4140-225	ER Medicare	29	21	58	58	58	58
4140-343	ER Advertising & Notices	100	107	400	400	400	100
4140-431	ER Software Support EXP	1,928	3,096	3,500	3,500	3,500	3,500
4140-490	ER Voting Booths	1	0	1	1	1	1
4140-550	ER Printing	1,514	0	3,200	3,200	3,200	3,200
4140-610	ER General Expense	2,970	2,273	3,000	3,000	3,000	3,000
4140-620	ER Office Supplies	200	204	200	200	200	200
*TOTAL** ELECTION & REGISTRATION		11,095	8,597	23,607	23,607	23,607	23,307
FINANCIAL							
4150-110	FA Wages Finance & HR Admin	75,000	60,058	75,000	75,000	70,000	75,000
4150-114	FA Wages Budget Secretary	3,142	3,142	3,142	3,142	3,142	3,142
4150-115	FA Salary Treasurer	6,003	6,003	6,003	6,003	6,003	6,003

WARRANT ARTICLE #4

		Budget 2023	Unaudited Expensed 2023	Dept Head Requested 2024	Selectmen Recommend 2024	BUD COM Recommend 2024	Default Budget 2024
	TOTAL: TOWN BUDGET	\$ 5,092,570	\$ 4,657,738	\$ 6,088,408	\$ 5,791,377	\$ 5,782,377	\$ 5,428,078
4150-104	FA Salary Deputy Treasurer	500	542	500	500	500	500
		Budget 2023	Unaudited Expensed 2023	Dept Head Requested 2024	Selectmen Recommend 2024	BUD COM Recommend 2024	Default Budget 2024
	TOTAL: TOWN BUDGET	\$ 5,092,570	\$ 4,657,738	\$ 6,088,408	\$ 5,791,377	\$ 5,782,377	\$ 5,428,078
4150-117	FA Wages Trust Funds Clerk	250	0	250	250	250	250
4150-118	FA Salary Trust Funds Bookkeep	7,000	6,804	7,000	7,000	7,000	7,000
4150-210	FA Health Insurance	22,543	5,346	37,134	37,134	37,134	31,270
4150-211	FA Dental Insurance	1,248	207	1,862	1,862	1,862	1,567
4150-215	FA Life/STD/LTD	444	148	501	501	501	501
4150-220	FA Office FICA	5,698	4,681	5,697	5,697	5,697	5,698
4150-225	FA Office Medicare	1,332	1,095	1,332	1,332	1,332	1,332
4150-230	FA Retirement	8,970	4,564	10,148	10,148	10,148	10,148
4150-270	FA Training	200	370	200	200	200	200
4150-301	FA Annual Auditing	23,500	19,200	25,500	25,500	25,500	25,500
4150-370	FA Software Support EXP	6,315	6,487	10,000	10,000	10,000	6,315
4150-560	FA Dues & Subscriptions	50	50	200	200	200	50
4150-620	FA Office Supplies	3,200	2,819	3,400	3,400	3,400	3,200
4150-625	FA Postage	11,400	10,323	11,500	11,500	11,500	11,400
4150-637	FA Mileage	50	197	50	50	50	50
4150-690	FA Other Misc Expenses	50	98	50	50	50	50
4150-691	FA Budget Committee Expenses	500	68	500	500	500	500
4150-692	FA Trustee's Expenses	400	170	400	400	400	400
TOTAL	FINANCIAL	177,795	132,370	200,369	200,369	195,369	190,076
	TAX COLLECTOR/CLERK						
4151-110	TCX Salary Town Clerk/Tax	71,136	67,759	71,136	71,136	71,136	71,136
4151-112	TCX Wages Deputy	47,050	35,646	47,050	47,050	47,050	47,050
4151-115	TCX Wages Assistant #1	21,840	0	21,840	0	0	21,840
4151-116	TCX Wages Assistant #2	0	0	0	0	0	0
4151-210	TCX Health Insurance	30,057	26,717	64,641	64,641	64,641	54,434
4151-211	TCX Dental Insurance	1,255	1,077	2,889	2,889	2,889	2,433
4151-215	TCX Life/STD/LTD Insurance	729	573	800	800	800	800
4151-220	TCX FICA	9,093	5,939	8,681	7,328	7,328	7,328
4151-225	TCX Medicare	2,127	1,389	2,030	1,714	1,714	1,714
4151-230	TCX Retirement Group I	16,310	13,968	15,991	15,991	15,991	15,991
4151-270	TCX Training	1,700	3,128	3,250	3,250	3,250	1,700
4151-341	TCX Telephone	660	688	700	700	700	660
4151-343	TCX Advertising & Notices	500	63	500	500	500	500
4151-370	TCX Software Support Exp	7,876	8,329	8,271	8,271	8,271	7,876
4151-390	TCX Document Restoration	15,000	5,705	15,000	15,000	13,000	15,000
4151-391	TCX Professional Services	10,105	8,991	10,300	10,300	10,300	10,105
4151-391	TCX Copier Lease/Rent	2,500	2,698	2,500	2,500	2,500	2,500
4151-550	TCX Printing	900	899	900	900	900	900
4151-560	TCX Dues & Subscriptions	570	255	570	570	570	570
4151-620	TCX Office Supplies	2,200	954	2,200	2,200	2,200	2,200
4151-637	TCX Mileage Reimbursement	2,500	2,402	2,500	2,500	2,500	2,500
4151-810	TCX BCRD Recording Fees	700	434	700	700	700	700
TOTAL	TAX COLLECTOR/CLERK	244,808	187,614	282,449	258,940	256,940	267,937

WARRANT ARTICLE #4

		Budget 2023	Unaudited Expensed 2023	Dept Head Requested 2024	Selectmen Recommend 2024	BUD COM Recommend 2024	Default Budget 2024
TOTAL: TOWN BUDGET		\$ 5,092,570	\$ 4,657,738	\$ 6,088,408	\$ 5,791,377	\$ 5,782,377	\$ 5,428,078
PROPERTY TAXATION / ASSESSING							
4152-270	RP Training	650	0	700	700	700	650
4152-312	RP Contracted Assessor	48,000	48,000	51,000	51,000	51,000	48,000
4152-370	RP Computer Expenses	4,765	4,564	5,096	5,096	5,096	4,765
4152-390	RP Professional Tax Mapping	4,025	3,590	3,500	3,500	3,500	4,025
4152-560	RP Dues & Subscriptions	275	285	350	350	350	275
4152-620	RP Office Supplies	400	60	300	300	300	400
4152-637	RP Mileage	200	0	100	100	100	200
4152-810	RP BCRD Recording Fees	100	76	100	100	100	100
TOTAL PROPERTY TAXATION/ASSESSING		58,415	56,575	61,146	61,146	61,146	58,415
LEGAL							
4153-320	LE Legal Expense	70,000	54,151	70,000	70,000	70,000	70,000
TOTAL LEGAL		70,000	54,151	70,000	70,000	70,000	70,000
PLANNING BOARD							
4191-270	PB Training	1,000	0	1,000	1,000	1,000	1,000
4191-343	PB Advertising & Notices	2,500	615	2,500	2,500	2,500	2,500
4191-370	PB Computer Expenses	1,000	800	1,000	1,000	1,000	1,000
4191-390	PB Prof Services Consultant	4,410	255	4,410	4,410	2,410	4,410
4191-391	PB LR Planning Commission	3,833	3,833	3,833	3,833	3,833	3,833
4191-550	PB Printing	200	0	200	200	200	200
4191-560	PB Dues & Subscriptions	0	0	0	0	0	0
4191-620	PB Office Supplies	500	0	500	500	500	500
4191-637	PB Mileage Reimbursement	250	0	250	250	250	250
4191-670	PB Books & Periodicals	200	118	200	200	200	200
TOTAL PLANNING BOARD		13,893	5,620	13,893	13,893	11,893	13,893
ZONING BOARD							
4192-270	ZBA Training	300	65	300	300	300	300
4192-343	ZBA Advertising & Notices	850	527	700	700	700	850
4192-560	ZBA Dues & Subscriptions	1,000	800	1,000	1,000	1,000	1,000
4192-620	ZBA Office Supplies	150	71	150	150	150	150
4192-637	ZBA Mileage	100	0	50	50	50	100
4192-810	ZBA BCRD Recording Fee's	450	259	350	350	350	450
TOTAL ZONING BOARD		2,850	1,722	2,550	2,550	2,550	2,850
HISTORIC DISTRICT							
4193-270	HDC Training	150	0	150	150	150	150
4193-343	HDC Advertising & Notices	300	55	300	300	300	300
4193-560	HDC Dues & Subscriptions	60	50	60	60	60	60
4193-620	HDC Office Supplies	100	0	100	100	100	100
4193-690	HDC Other Miscellaneous	50	46	50	50	50	50
TOTAL HISTORIC DISTRICT		660	151	660	660	660	660

WARRANT ARTICLE #4

		Budget 2023	Unaudited Expensed 2023	Dept Head Requested 2024	Selectmen Recommend 2024	BUD COM Recommend 2024	Default Budget 2024
TOTAL: TOWN BUDGET		\$ 5,092,570	\$ 4,657,738	\$ 6,088,408	\$ 5,791,377	\$ 5,782,377	\$ 5,428,078
GENERAL GOVERNMENT							
4194-410	GG Electricity Academy	19,000	12,951	19,000	19,000	19,000	19,000
4194-411	GG Heating & Oil Academy	15,600	10,470	15,600	15,600	15,600	15,600
4194-430	GG Repair & Maint Academy	40,000	33,311	40,000	40,000	40,000	40,000
4194-490	GG Elevator Maint Academy	3,600	3,607	4,000	4,000	4,000	3,600
4194-610	GG Supplies & Services Bldgs	16,000	8,085	16,000	16,000	16,000	16,000
4194-630	GG Repairs & Maintenance Bldgs	7,800	7,104	7,800	7,800	7,800	7,800
4194-640	GG Custodial Services Academy	10,800	10,700	10,800	10,800	10,800	10,800
4194-650	GG Groundskeeping Town Buildings	15,000	11,822	15,000	15,000	15,000	15,000
4194-691	GG Energy Committee Expense	1,000	0	1,000	1,000	1,000	1,000
4194-910	GG OTH Electricity	1,430	1,380	1,430	1,430	1,430	1,430
4194-911	GG OTH Heating & Oil	4,065	3,327	4,065	4,065	4,065	4,065
4194-930	GG OTH Repairs & Maintenance	10,000	6,479	10,000	10,000	10,000	10,000
4194-940	GG OTH Custodial Services	2,600	0	2,600	2,600	2,600	2,600
4194-941	GG OTH Telephone	1,800	2,800	2,000	2,000	2,000	1,800
4194-950	GG OTH Groundskeeping	1,670	0	1,670	1,670	1,670	1,670
TOTAL GENERAL GOV BUILDINGS		150,365	112,036	150,965	150,965	150,965	150,365
CEMETERY							
4195-115	CEM Wages Grounds Keeper	7,490	6,874	7,490	7,786	7,786	7,490
4195-220	CEM FICA	464	426	464	483	483	483
4195-225	CEM Medicare	109	100	109	113	113	113
4195-430	CEM Repairs & Maintenance	3,800	3,720	3,800	3,800	3,800	3,800
4195-560	CEM Dues & Training	0	0	300	300	300	0
4195-610	CEM General Supplies	100	98	345	345	345	100
4195-630	CEM Maint Supplies	0	0	300	300	300	0
4195-650	CEM Contracted Grounds Keeping	5,000	5,745	5,000	5,000	5,000	5,000
TOTAL CEMETERY		16,963	16,963	17,808	18,127	18,127	16,986
INSURANCE							
4196-250	INS Unemployment Comp	2,667	2,667	2,407	2,407	2,407	2,407
4196-260	INS Workers Compensation	34,940	34,940	38,434	38,434	38,434	38,434
4196-520	INS Prop, Auto & Liability Ins	74,260	74,260	80,943	80,943	80,943	80,943
TOTAL INSURANCE		111,867	111,867	121,784	121,784	121,784	121,784
POLICE DEPARTMENT							
4210-110	PD Salary Chief	96,200	94,163	96,200	96,200	96,200	96,200
4210-111	PD Wages Secretary	68,600	60,944	87,900	75,008	75,008	68,600
4210-113	PD Wages Sergeant	67,912	64,970	72,072	72,072	72,072	67,912
4210-114	PD Wages Patrol #1	64,923	67,997	68,370	68,370	68,370	64,923
4210-115	PD Wages Patrol #2	53,082	3,398	63,906	63,906	63,906	53,082
4210-116	PD Wages Patrol #3	53,082	40,771	63,906	63,906	63,906	53,082
4210-119	PD Wages ACO PT	0	0	0	0	0	0
4210-120	PD Wages Part Time	26,000	690	26,000	15,000	15,000	26,000
4210-125	PD Wages Special Detail	4,000	2,820	4,000	4,000	4,000	4,000
4210-140	PD Wages Overtime	20,000	39,542	20,000	20,000	20,000	20,000
4210-141	PD Grant Overtime	1	4,239	1	1	1	1
4210-150	PD Wages Holiday Pay	14,040	10,012	14,788	14,788	14,788	14,040
4210-190	PD Wages Call Pay	8,736	7,710	8,736	8,736	8,736	8,736
4210-210	PD Health Insurance	64,608	36,979	190,421	190,421	190,421	161,701
4210-211	PD Dental Insurance	5,745	4,249	9,837	10,053	10,053	8,500

WARRANT ARTICLE #4

		Budget 2023	Unaudited Expensed 2023	Dept Head Requested 2024	Selectmen Recommend 2024	BUD COM Recommend 2024	Default Budget 2024
TOTAL: TOWN BUDGET		\$ 5,092,570	\$ 4,657,738	\$ 6,088,408	\$ 5,791,377	\$ 5,782,377	\$ 5,428,078
4210-215	PD Life/STD/LTD Insurance	2,841	1,955	2,939	2,939	2,939	2,939
4210-220	PD FICA	5,866	3,964	7,062	5,580	5,580	5,580
4210-225	PD Medicare	6,910	5,699	7,625	7,625	7,625	7,625
4210-230	PD Retirement Group I & II	133,914	116,836	140,759	140,759	140,759	140,759
4210-270	PD Training	7,500	6,744	7,500	7,500	7,500	7,500
4210-290	PD Pre Employment Services	1,000	127	1,000	1,000	1,000	1,000
4210-341	PD Telephone	5,412	5,577	7,000	7,000	7,000	5,412
4210-355	PD Photo Lab Investigation	500	2,171	1,500	1,500	1,500	500
4210-370	PD Computer Expenses	0	0	0	0	0	0
4210-390	PD Prof Prosecuting Serv	12,500	12,500	15,000	15,000	15,000	12,500
4210-410	PD Electricity Safety Building	4,000	3,203	4,000	4,000	4,000	4,000
4210-411	PD Heat	2,500	1,944	2,500	2,500	2,500	2,500
4210-430	PD Communication Rep & Maint	1,300	419	1,300	1,300	1,300	1,300
4210-440	PD Copier Lease/Rent Contract	10,000	9,065	11,000	11,000	11,000	11,000
4210-560	PD Dues & Subscriptions	600	439	600	600	600	600
4210-620	PD Office Supplies	2,250	1,454	2,250	2,250	2,250	2,250
4210-625	PD Postage	600	523	600	600	600	600
4210-630	PD Safety Bldg Rep & Maint	2,000	863	2,000	2,000	2,000	2,000
4210-635	PD Gasoline	14,000	11,418	14,000	14,000	14,000	14,000
4210-637	PD Mileage Reimbursement	500	432	500	500	500	500
4210-640	PD Custodial & Housekeeping	3,590	3,229	3,590	3,590	3,590	3,590
4210-650	PD Groundskeeping	0	0	0	0	0	0
4210-660	PD Vehicle Repair	10,000	7,593	10,000	10,000	10,000	10,000
4210-680	PD Uniforms	5,000	3,586	5,000	5,000	5,000	5,000
4210-681	PD Equipment	5,000	4,148	12,500	12,500	12,500	5,000
4210-800	PD Community Programs	2,500	1,190	2,500	2,500	2,500	2,500
TOTAL POLICE DEPARTMENT		787,212	643,561	988,862	963,704	963,704	895,432
FIRE DEPARTMENT							
4220-110	FD Salary Chief	100,477	98,973	100,477	100,477	100,477	100,477
4220-114	FD Wages Medical #1	67,479	70,398	71,286	71,286	71,286	67,479
4220-115	FD Wages Medical #2	53,988	51,980	53,988	53,988	53,988	53,988
4220-116	FD Wages Medical #3	56,684	31,210	56,684	56,684	56,684	56,684
4220-117	FD Wages Medical #4	64,272	53,733	64,896	64,896	64,896	64,272
4220-118	FD Wages Medical #5	56,684	25,251	53,988	52,391	52,391	56,684
4220-119	FD Wages Medical #6	0	0	53,988	0	0	0
4220-120	FD Wages Part Time	49,000	66,608	112,000	90,000	90,000	49,000
4220-140	FD Wages Overtime	20,000	100,561	20,000	20,000	20,000	20,000
4220-150	FD Holiday Pay	13,917	14,545	16,611	12,804	12,804	13,917
4220-190	FD Wages On Call	42,500	29,347	42,500	42,500	42,500	42,500
4220-210	FD Health Insurance	106,191	82,064	238,298	161,162	161,162	137,030
4220-211	FD Dental Insurance	5,318	3,999	10,530	6,808	6,808	5,733
4220-215	FD Life STD/LTD Insurance	2,554	3,084	3,064	2,669	2,669	2,669
4220-220	FD FICA	5,673	6,402	9,579	8,215	8,215	8,215
4220-225	FD Medicare	7,613	7,703	9,373	8,193	8,193	8,193
4220-230	FD Retirement Fire	137,289	143,420	149,297	131,272	131,272	131,272
4220-270	FD Training	7,500	6,343	7,500	7,500	7,500	7,500
4220-290	FD Pre Employment Services	1,500	667	1,500	1,500	1,500	1,500
4220-291	FD Insurance Call Fire Fighter	6,000	5,709	6,000	6,000	6,000	6,000
4220-341	FD Telephone	7,500	8,605	7,500	7,500	7,500	7,500
4220-370	FD Computer Expense	0	0	0	0	0	0
4220-391	FD Prof Dispatch Services	43,552	42,020	48,129	48,129	48,129	48,129

WARRANT ARTICLE #4

	Budget 2023	Unaudited Expensed 2023	Dept Head Requested 2024	Selectmen Recommend 2024	BUD COM Recommend 2024	Default Budget 2024
TOTAL: TOWN BUDGET	\$ 5,092,570	\$ 4,657,738	\$ 6,088,408	\$ 5,791,377	\$ 5,782,377	\$ 5,428,078
4220-410 FD Electricity	13,200	12,396	13,200	13,200	13,200	13,200
4220-411 FD Heat Buildings	13,750	11,876	13,750	13,750	13,750	13,750
4220-430 FD Equipment Safety Testing	4,000	4,236	4,000	4,000	4,000	4,000
4220-431 FD Repair & Maint Buildings	8,000	7,721	8,000	8,000	8,000	8,000
4220-440 FD Lease/Rental Copier	1,650	1,713	1,650	1,650	1,650	1,650
4220-560 FD Dues & Subscriptions	5,250	5,832	5,250	5,250	5,250	5,250
4220-610 FD Supplies Ambulance	21,000	22,385	21,000	21,000	21,000	21,000
4220-620 FD Office Supplies	1,250	0	1,250	1,250	1,250	1,250
4220-625 FD Postage	50	0	50	50	50	50
4220-630 FD Rep & Maint Equipment	5,000	3,467	5,000	5,000	5,000	5,000
4220-635 FD Gasoline	3,500	2,522	3,500	3,500	3,500	3,500
4220-636 FD Diesel Fuel	15,000	12,996	15,000	15,000	15,000	15,000
4220-640 FD Custodial & Housekeeping	3,000	4,038	3,000	3,000	3,000	3,000
4220-641 FD Protective Clothing/cleaning	8,500	4,553	8,500	8,500	8,500	8,500
4220-660 FD Vehicle Repairs	20,000	22,289	20,000	20,000	20,000	20,000
4220-680 FD Uniforms	3,478	4,476	3,478	3,478	3,478	3,478
4220-690 FD Other Miscellaneous	1,000	295	1,000	1,000	1,000	1,000
4220-740 FD CO Tools & Equipment	7,500	8,471	7,500	7,500	7,500	7,500
4220-800 FD Prevention Programs	500	0	500	500	500	500
4220-999 FD Ambulance Billing Service Fees	9,000	9,542	9,000	9,000	9,000	9,000
TOTAL FIRE DEPARTMENT	1,000,319	991,428	1,281,816	1,098,602	1,098,602	1,033,370
BUILDING INSPECTOR						
4240-110 BI Wages Building Inspector	35,797	32,729	35,797	35,797	35,797	35,797
4240-111 BI Wages Deputy Building Inspector	0	0	2,400	2,400	2,400	2,400
4240-220 BI FICA	2,219	2,025	2,368	2,368	2,368	2,368
4240-225 BI Medicare	519	474	554	554	554	554
4240-270 BI Training	1,500	0	1,500	1,500	1,500	1,500
4240-370 BI Software Support EXP	1,900	1,777	1,839	1,839	1,839	1,900
4240-390 BI Contracted Inspector	2,400	0	0	0	0	0
4240-560 BI Dues & Subscriptions	450	0	450	450	450	450
4240-620 BI Office Supplies	500	115	500	500	500	500
4240-637 BI Mileage	1,500	1,179	1,500	1,500	1,500	1,500
4240-670 BI Books & Periodicals	1,000	367	1,000	1,000	1,000	1,000
TOTAL BUILDING INSPECTOR	47,785	38,665	47,908	47,908	47,908	47,969
EMERGENCY MANAGEMENT						
4290-800 EM General Expense	2,500	1,869	2,000	2,000	2,000	2,500
TOTAL EMERGENCY MANAGEMENT	2,500	1,869	2,000	2,000	2,000	2,500
HIGHWAY ADMINISTRATION						
4311-110 HA Road Agent/DPW Director	77,459	73,344	108,010	131,058	131,058	77,459
4311-112 HA Wages Foreman	57,325	59,072	57,325	57,325	57,325	57,325
4311-114 HA Wages Equip OP #1	50,461	49,139	50,461	50,461	50,461	50,461
4311-115 HA Wages Equip OP #2	49,733	29,679	49,733	49,733	49,733	49,733
4311-116 HA Wages Equip OP #3	40,019	25,008	40,019	40,019	40,019	40,019
4311-120 HA Wages Part Time	6,000	0	6,000	15,403	15,403	6,000
4311-140 HA Wages Overtime	22,475	24,193	26,000	26,000	26,000	22,475
4311-210 HA Health Insurance	94,579	70,264	134,741	134,741	134,741	114,157
4311-211 HA Dental Insurance	4,648	2,985	6,210	6,210	6,210	5,190
4311-215 HA Life STD/LTD Insurance	1,483	1,526	2,120	2,120	2,120	2,120
4311-220 HA FICA	18,816	15,454	20,929	21,511	21,511	21,511

WARRANT ARTICLE #4

	Budget 2023	Unaudited Expensed 2023	Dept Head Requested 2024	Selectmen Recommend 2024	BUD COM Recommend 2024	Default Budget 2024
TOTAL: TOWN BUDGET	\$ 5,092,570	\$ 4,657,738	\$ 6,088,408	\$ 5,791,377	\$ 5,782,377	\$ 5,428,078
4311-225 HA Medicare	4,400	3,614	4,894	5,031	5,031	5,031
4311-230 HA Retirement Group 1	41,051	37,558	44,858	44,858	44,858	44,858
4311-270 HA Training	750	200	750	750	750	750
4311-341 HA Telephone	2,000	3,104	2,000	2,000	2,000	2,000
4311-370 HA Computer Expenses	0	0	0	0	0	0
4311-390 HA Permit Cost	2,500	0	2,500	2,500	2,500	2,500
4311-410 HA Electricity	6,000	6,032	6,000	6,000	6,000	6,000
4311-430 HA Rep & Maint Building	5,350	5,029	5,350	5,350	5,350	5,350
4311-431 HA Repair & Maint Radios	2,500	1,239	2,500	2,500	2,500	2,500
4311-560 HA Dues & Subscriptions	0	0	0	0	0	0
4311-610 HA Supplies Tools & Equipment	9,200	9,561	9,200	9,200	9,200	9,200
4311-620 HA Office Supplies	200	65	200	200	200	200
4311-635 HA Gasoline	6,000	2,811	6,000	6,000	6,000	6,000
4311-636 HA Diesel Fuel	23,000	24,219	23,000	23,000	23,000	23,000
4311-640 HA Custodial & Housekeeping	500	394	500	500	500	500
4311-661 HA Rep & Maint Grader	5,000	7,208	5,000	5,000	5,000	5,000
4311-662 HA Rep & Maint Backhoe	2,500	1,874	2,500	2,500	2,500	2,500
4311-663 HA Rep & Maint 1TN Dump	4,000	6,567	4,000	4,000	4,000	4,000
4311-664 HA Rep & Maint Loader	6,000	2,511	6,000	6,000	6,000	6,000
4311-665 HA Rep & Maint Sanders	5,000	754	6,500	6,500	6,500	5,000
4311-666 HA Rep & Maint Plows	6,000	5,500	6,000	6,000	6,000	6,000
4311-667 HA Rep & Maint Vehicle	2,500	2,253	2,500	2,500	2,500	2,500
4311-669 HA Rep & Maint (2) 6WHL Dump	6,000	12,035	6,000	6,000	6,000	6,000
4311-680 HA Uniforms	1,000	566	1,000	1,000	1,000	1,000
4311-690 HA Other Miscellaneous	0	0	0	0	0	0
TOTAL HIGHWAY ADMINISTRATION	564,449	483,757	648,800	681,970	681,970	592,339
HIGHWAYS & STREETS						
4312-390 HS Other Hired Services	80,000	93,265	80,000	80,000	80,000	80,000
4312-392 HS Prof Hired Serv Plowing	150,000	178,843	150,000	150,000	150,000	150,000
4312-393 HS Prof Serv Loudon Plowing	7,500	7,500	7,500	7,500	7,500	7,500
4312-440 HS Rental & Lease Equipment	500	0	500	500	500	500
4312-650 HS Roadside Mowing	20,000	5,835	20,000	20,000	20,000	20,000
4312-670 HS Supplies Culverts	10,000	3,885	10,000	10,000	10,000	10,000
4312-691 HS Supplies - Cold Patch	1,500	2,081	1,500	1,500	1,500	1,500
4312-693 HS Supplies Gravel & Stone	40,000	37,626	40,000	40,000	40,000	40,000
4312-694 HS Sand	70,000	53,972	75,000	75,000	75,000	70,000
4312-695 HS Salt	75,000	87,232	80,000	80,000	80,000	75,000
4312-696 HS Paving Materials	50,400	54,053	60,400	60,400	60,400	50,400
4312-699 HS Supplies - Signs	2,000	2,147	2,000	2,000	2,000	2,000
TOTAL HIGHWAYS & STREETS	506,900	526,438	526,900	526,900	526,900	506,900
STREET LIGHTING						
4316-410 SL Street Lighting	5,000	5,714	5,500	5,500	5,500	5,000
TOTAL STREET LIGHTING	5,000	5,714	5,500	5,500	5,500	5,000
ROAD BETTERMENT HBG						
4319-730 RB CO HWY Block Grant	154,232	154,232	156,237	156,237	156,237	156,237
4319-731 RB CO Road Improvements	120,000	120,000	220,000	120,000	120,000	120,000
TOTAL ROAD BETTERMENT	274,232	274,232	376,237	276,237	276,237	276,237

WARRANT ARTICLE #4

	Budget 2023	Unaudited Expensed 2023	Dept Head Requested 2024	Selectmen Recommend 2024	BUD COM Recommend 2024	Default Budget 2024
TOTAL: TOWN BUDGET	\$ 5,092,570	\$ 4,657,738	\$ 6,088,408	\$ 5,791,377	\$ 5,782,377	\$ 5,428,078
HAZARDOUS WASTE						
4323-800 HHW Hazardous Waste Collec	3,701	3,438	5,552	5,552	5,552	3,701
TOTAL HAZARDOUS WASTE	3,701	3,438	5,552	5,552	5,552	3,701
TRANSFER/RECYCLING						
4324-110 TS Wages Foreman	49,608	44,830	65,000	65,000	65,000	49,608
4324-111 TS Wages Attendant #1	28,252	7,692	45,469	45,469	45,469	28,252
4324-112 TS Wages Attendant #2	28,252	25,901	28,252	28,252	28,252	28,252
4324-113 TS Wages Attendant #3	23,263	24,589	24,336	27,254	27,254	23,263
4324-150 TS Holiday Wages	1,480	669	0	0	0	1,480
4324-210 TS Health Insurance	10,019	15,446	74,268	74,268	74,268	62,541
4324-211 TS Dental Insurance	428	570	3,722	3,722	3,722	3,134
4324-215 TS Life STD/LTD Insurance	343	315	767	767	767	767
4324-220 TS FICA	9,477	6,036	10,110	10,291	10,291	10,290
4324-225 TS Medicare	2,216	1,421	2,364	2,407	2,407	2,407
4324-230 TS Retirement Group 1	6,846	6,325	14,946	14,946	14,946	14,946
4324-270 TS Training	300	133	400	400	400	300
4324-341 TS Telephone	795	795	1,200	1,200	1,200	795
4324-350 TS Medical Services	0	0	500	500	500	0
4324-370 TS Software Support	0	0	375	375	375	0
4324-390 TS Professional Monitoring	6,000	6,522	7,500	7,500	7,500	7,500
4324-391 TS Mowing Grounds	1,400	1,619	1,400	1,400	1,400	1,400
4324-410 TS Electricity	7,500	6,005	9,000	9,000	9,000	7,500
4324-411 TS Heating Oil & Propane	1,500	0	1,500	1,500	1,500	1,500
4324-430 TS Repair & Maint Building	6,000	10,259	16,000	16,000	16,000	6,000
4324-550 TS Printing	0	120	1,500	1,500	1,500	0
4324-560 TS Dues & Subscription	600	929	400	400	400	600
4324-610 TS Supplies Tools & Equipment	2,000	11,624	2,000	2,000	2,000	2,000
4324-620 TS Office Supplies	500	1,033	400	400	400	500
4324-636 TS Diesel Fuel	3,000	1,697	4,000	4,000	4,000	3,000
4324-637 TS Mileage	400	0	400	400	400	400
4324-640 TS Custodial & Housekeeping	600	777	600	600	600	600
4324-660 TS Skid Steer Rep & Maint	4,000	1,079	6,000	6,000	6,000	4,000
4324-661 TS Compactor Rep & Maint	5,000	10,591	6,500	6,500	6,500	5,000
4324-663 TS Bailer Rep & Maint	3,000	639	1,000	1,000	1,000	3,000
4324-680 TS Boots & Uniform Expense	1,500	713	2,100	2,100	2,100	1,500
4324-690 TS Other Miscellaneous	500	870	0	0	0	500
4324-800 TS MSW Municipal Solid Waste	180,000	180,117	180,000	180,000	180,000	180,000
4324-801 TS Demo Disposal Hauling Fee's	58,000	22,597	58,000	58,000	58,000	58,000
4324-804 TS Recycle Electronics Fees	4,000	3,942	6,000	6,000	6,000	4,000
4324-805 TS Recycle Glass Expense	6,500	5,112	6,500	6,500	6,500	6,500
4324-806 TS Other Recycling Expense	8,500	29,153	38,500	38,500	38,500	8,500
4324-808 TS Tire Removal Expenses	3,500	2,681	4,500	4,500	4,500	3,500
TOTAL TRANSFER/RECYCLING FACILITY CENTER	465,279	432,803	625,509	628,651	628,651	531,535
ANIMAL CONTROL						
4414-800 AC Animal Control	0	0	0	0	0	0
TOTAL ANIMAL CONTROL	0	0	0	0	0	0

WARRANT ARTICLE #4

		Budget 2023	Unaudited Expensed 2023	Dept Head Requested 2024	Selectmen Recommend 2024	BUD COM Recommend 2024	Default Budget 2024
TOTAL: TOWN BUDGET		\$ 5,092,570	\$ 4,657,738	\$ 6,088,408	\$ 5,791,377	\$ 5,782,377	\$ 5,428,078
GENERAL ASSISTANCE							
4441-270	GA Training	300	0	300	300	300	300
4441-390	GA Contracted Services	0	0	0	0	0	0
4441-560	GA Dues & Subscriptions	100	0	100	100	100	100
4441-800	GA General Assist Pymts	25,000	50,341	40,000	40,000	40,000	40,000
TOTAL GENERAL ASSISTANCE		25,400	50,341	40,400	40,400	40,400	40,400
PARK & RECREATION							
4520-115	P&R Wages Attendant	9,403	8,076	9,403	0	0	9,403
4520-116	P&R Wages Swim Instructor	3,200	3,000	3,200	3,200	3,200	3,200
4520-220	P&R FICA	781	687	781	198	198	198
4520-225	P&R Medicare	183	161	183	47	47	46
4520-341	P&R Telephone	1,100	1,998	1,100	1,100	1,100	1,100
4520-343	P&R Advertising & Notices	500	0	500	500	500	500
4520-410	P&R Electricity	1,200	1,092	1,200	1,200	1,200	1,200
4520-430	P&R Repairs & Maintenance	4,600	3,606	4,600	4,600	4,600	4,600
4520-640	P&R Custodial & Housekeeping	2,400	129	2,400	2,400	2,400	2,400
4520-650	P&R Grounds Keeping	4,000	1,656	4,000	4,000	4,000	4,000
4520-690	P&R Miscellaneous Exp	3,000	2,065	3,000	3,000	3,000	3,000
TOTAL PARK & RECREATION		30,367	22,468	30,367	20,245	20,245	29,647
LIBRARY							
4550-610	CRN Library Operating Exp	7,175	7,175	7,175	7,175	7,175	7,175
4550-630	CRN Lib Bldg Outside Maint	150	0	0	0	0	150
4550-631	CRN Lib Bldg Inside Maint	825	825	825	825	825	825
TOTAL LIBRARY		8,150	8,000	8,000	8,000	8,000	8,150
PATRIOTIC PURPOSES							
4583-610	PP Patriotic Purposes	1,800	1,265	1,000	1,000	1,000	1,800
TOTAL PATRIOTIC PURPOSES		1,800	1,265	1,000	1,000	1,000	1,800
CONSERVATION COMMISSION							
4611-270	CC Training	500	370	500	500	500	500
4611-343	CC Advertising & Notices	100	510	75	75	75	100
4611-370	CC Computer Expenses	100	0	200	200	200	100
4611-550	CC Printing Maps	500	353	250	250	250	500
4611-620	CC Office Supplies	300	114	200	200	200	300
4611-637	CC Mileage	0	0	0	0	0	0
4611-650	CC Grounds - CC Property	1,500	1,682	1,500	1,500	1,500	1,500
TOTAL CONSERVATION COMMISSION		3,000	3,030	2,725	2,725	2,725	3,000



Article 05 Deposit into ETF & CRF funds

Est. tax impact \$0.230

To see if the Town will vote to raise and appropriate the sum of One-Hundred and Thirty Thousand Dollars (\$130,000.00) to be deposited in the previously established Non-Capital Expendable Trust Funds (ETF) and Capital Reserve Funds (CRF) identified below. This amount to come from taxation. (Majority vote required.)

Highway Equipment	(CRF)	\$ 70,000.00
Highway Vehicle Equip/Repair	(ETF)	\$ 10,000.00
Recycling & Transfer Facility Improvement	(CRF)	\$ 30,000.00
Recycling Equipment	(CRF)	\$ 15,000.00
Transfer Station Vehicle & Equip Rep	(ETF)	\$ 5,000.00
TOTAL		\$ 130,000.00

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 06 Exterior Paint & Rot Repair Academy

Est. tax impact \$0.209

To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$118,000.00) for the exterior painting and rot repair at the Academy Building Town Offices. This amount to come from taxation.

(Majority vote required)

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

**Corrected verbiage changed at Deliberative session; Ballot will reflect changes.*

Article 07 Deposit funds into ETF Infrastructure

Est. tax impact \$0.177

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in the Infrastructure Repairs and Upgrades Non-Capital Reserve Fund previously established by the 2022 Town Meeting. This amount to come from taxation. (Majority vote required).

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes



Article 08 Purchase Police Cruiser

Est. tax impact \$0.133

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand (\$75,000.00) to purchase, equip, and prepare for service a new Police cruiser. This special warrant article will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the purchase of the Police Cruiser is complete or until December 21, 2025, whichever comes first. This amount to come from taxation. (Majority vote required)

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 09 Deposit into ETF Welfare fund

Est. tax impact \$0.027

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be deposited in the Welfare ETF Non-Capital Expendable Trust Fund previously established by the 2001 Town Meeting. This amount to come from taxation. (Majority vote required).

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 10 Purchase Forestry Truck for Fire Department

Est. tax impact \$0.203

To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifteen Thousand Dollars (115,000.00) for the purpose of purchasing a Forestry pickup truck equipped with a fire pump skid tank and snow plow package. This special warrant article will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the purchase of the equipment is complete or until December 21, 2025, whichever comes first. This amount to come from taxation.

(Majority Vote Required)

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 11 Deposit Funds into the Replace Ambulance A1

Est. tax impact \$0.044

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be deposited in the Replace Ambulance 9A1 Capital Reserve Fund previously established by the 2001 Town Meeting. This amount to come from taxation. (Majority vote required).

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes



Article 12 Deposit Funds into CRF SCBA Replacement

Est. tax impact \$0.018

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be deposited into the Self-Contained Breathing Apparatus Replacement Capital Reserve Fund established by the 2011 Town Meeting. This amount to come from taxation. (Majority vote required)

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 13 Deposit Funds into CRF Radio Replacement

Est. tax impact \$0.018

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be deposited into the Fire Radio Replacement Capital Reserve Fund, previously established by the 2015 Town Meeting. This amount to come from taxation. (Majority vote required).

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 14 Elected Official Pay

No Tax Impact

To see if the Town will vote to require that any alteration to the compensation for an elected official to be approved by the vote of the Town Meeting by an individual warrant article. Further, to see if the Town will vote to allow elected officials to participate in the Town-provided health insurance benefits for a single-person plan and in the New Hampshire Retirement System, if otherwise eligible under RSA chapter 100-A, provided that such official meets all requirements for a full-time employee as defined in the Town of Gilmanton Personnel Policies and Procedures Manual and maintains time cards reflecting such hours worked.

Effective on Passage

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

**Corrected verbiage changed at Deliberative Session; Ballot will reflect changes.*

Article 15 Increase the number of Cemetery Trustees

No Tax Impact

To see if the Town will vote, pursuant to RSA 289:6,I, to increase the number of Cemetery Trustee Board members from three members to five members. If approved, two additional trustees shall be appointed by the Board of Selectmen, one for one year and one for two years. Thereafter, subsequent trustees shall be elected by ballot at the annual town meeting to replace those whose terms expire. (Majority vote required).

Recommended by the Board of Selectmen: Yes

Recommended by the Cemetery Trustees: Yes



Article 16 Deposit Funds into ETF Town Building Repair/Maint

Est. tax impact \$0.035

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be deposited into the Town Building Repair and Maintenance Non-Capital Reserve Fund, previously established by the 2010 Town Meeting, and to further name the Board of Selectmen agents to expend from said fund. This amount to come from taxation. (Majority vote required).

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 17 Establish a Town Forest Fund

No Tax Impact

To see if the Town will vote to establish a special forest maintenance fund, pursuant to RSA 31:113, and to authorize the placement of any proceeds from the management of the Town forests, up to a total balance amount of \$25,000.00, into said fund. Said monies to be allowed to accumulate from year to year and to name the Conservation Commission as the agent to expend from such fund.

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Recommended by the Conservation Commission: Yes

Article 18 Establish ETF for Mgmt./Control of Invasive Species

Est. tax impact \$0.032

To see if the Town will vote to establish an Expendable Trust Fund pursuant to RSA 31:19-a for the purpose of the management, control, and remediation of aquatic invasive species, to be known as the Public Water Body Reclamation Expendable Trust Fund, and to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) to put into this fund, with this amount to come from taxation; further, to name the Board of Selectmen as agents to expend from such fund. (Majority vote required).

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 19 By PETITION Rescind the Public Works Director

No tax Impact

We, the undersigned registered voters of Gilmanton NH, vote to change the title of appointed Public Works Director to appointed Road Agent. The vote would additionally rescind the one or more additional duties pursuant to RSA 231:63. If approved, this article shall be effective as of the date of the 2024 Town Meeting.

Recommendation by the Board of Selectmen: No

Recommendation by the Budget Committee: No



Article 20 By PETITION Support Gilmanton Year-Round Library

Est. tax impact \$0.083

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand, One Hundred Dollars (\$47,100.00) for partial funding of operating expenses of the Gilmanton Year-Round Library for Fiscal Year 2024. This amount to come from taxation. (Majority vote required).

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 21 Support Gilmanton 4th of July Association

Est. tax impact \$0.011

To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred Dollars (\$6,500.00) to support the Gilmanton 4th of July Association, a community organization, for the continuation of Gilmanton's 4th of July Parade, Fireworks, and other events. This amount to come from taxation. (Majority vote required).

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 22 Support Gilmanton Youth Organization

Est. tax impact \$0.010

To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500.00) for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501C(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. This amount to come from taxation. (Majority vote required).

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes

Article 23 Support the Gilmanton Snowmobile Association

Est. tax impact \$0.007

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the purpose of supporting the Gilmanton Snowmobile Association, for the purpose of maintaining trails that are open to the public in a safe condition for use by snowmobilers, hikers, cross-country skiers, and equestrians in the Town of Gilmanton. This amount to come from taxation. (Majority vote required).

Recommended by the Board of Selectmen: Yes
Recommended by the Budget Committee: Yes



Article 24 Support the Gilmanton Iron Works Private Library

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Gilmanton Iron Works Library, a recognized 501(c)(3) charitable organization. This amount to come from taxation. (Majority vote required).

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 25 Support New Beginnings Without Violence & Abuse

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the purpose of supporting New Beginnings Without Violence & Abuse which provides 24-hour crisis support operates a shelter and provides counseling for domestic/sexual assault victims. This amount to come from taxation. (Majority vote required). This amount to come from taxation. (Majority vote required).

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 26 Support Community Action Program

Est. tax impact \$0.009

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the continuation of services to the low-income residents of Gilmanton through the Laconia Area Center of Community Action Program Belknap-Merrimack Counties, Inc. This amount to come from taxation. (Majority vote required).

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes

Article 27 Support the Lakes Region Mental Health Center

Est. tax impact \$0.013

To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) to support the Lakes Region Mental Health Center (LRMHC), which provides integrated mental and physical health care to area residents with mental illness. This amount to come from taxation. (Majority vote required).

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes



Article 28 Support Court Appointed Special Advocates(CASA)

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Court Appointed Special Advocates (CASA) of NH which provides, recruits, trains, and supervises volunteers to serve as advocates for abused and neglected children in the New Hampshire court system. This amount to come from taxation. (Majority vote required).

Recommended by the Board of Selectmen: Yes

Recommended by the Budget Committee: Yes



New Hampshire
Department of
Revenue Administration

2024
MS-737

Proposed Budget

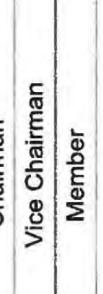
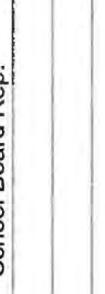
Gilmanton

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/25/2024

BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Brian Forst	Chairman	
Joshua Mann	Vice Chairman	
Alec Bass	Member	
Anne Kirby	Member	
Ron LeClerc	Member	
Betty Ann Abbott	Member	
Vincent Baiocchetti	Selectmen's Rep.	
Rich Adams	Sawyer Lake Rep.	
Grace Sisti	School Board Rep.	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/muni-prop/>



2024 MS-737

New Hampshire
Department of
Revenue Administration

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	04	\$483,064	\$507,766	\$559,942	\$0	\$559,942	\$0
4140	Election, Registration, and Vital Statistics	04	\$8,597	\$11,094	\$23,607	\$0	\$23,607	\$0
4150	Financial Administration	04	\$320,984	\$422,603	\$452,308	\$0	\$452,308	\$0
4152	Property Assessment	04	\$66,575	\$58,415	\$61,146	\$0	\$61,146	\$0
4153	Legal Expense	04	\$38,167	\$70,000	\$70,000	\$0	\$70,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	04	\$7,493	\$17,403	\$15,103	\$0	\$15,103	\$0
4194	General Government Buildings	04	\$112,036	\$150,365	\$150,965	\$0	\$150,965	\$0
4195	Cemeteries	04	\$16,963	\$16,963	\$18,127	\$0	\$18,127	\$0
4196	Insurance Not Otherwise Allocated	04	\$111,867	\$111,867	\$121,784	\$0	\$121,784	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,175,746	\$1,366,476	\$1,472,982	\$0	\$1,472,982	\$0
Public Safety								
4210	Police	04	\$643,561	\$787,212	\$963,705	\$0	\$963,705	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	04	\$991,153	\$1,000,319	\$1,098,602	\$0	\$1,098,602	\$0
4240	Building Inspection	04	\$38,665	\$47,785	\$47,908	\$0	\$47,908	\$0
4290	Emergency Management	04	\$1,869	\$2,500	\$2,000	\$0	\$2,000	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,675,248	\$1,837,816	\$2,112,215	\$0	\$2,112,215	\$0

New Hampshire
Department of
Revenue Administration



2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectionmen's Appropriations for period ending 12/31/2024	Budget Committee's Appropriations for period ending 12/31/2024	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
Airport/Aviation Center							
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0
Highways and Streets							
4311	Highway Administration	04	\$483,757	\$564,449	\$681,970	\$0	\$681,970
4312	Highways and Streets	04	\$526,438	\$506,900	\$526,900	\$0	\$526,900
4313	Bridges		\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$5,714	\$5,000	\$5,500	\$0	\$5,500
4319	Other Highway, Streets, and Bridges	04	\$274,232	\$274,232	\$276,237	\$0	\$276,237
	Highways and Streets Subtotal		\$1,290,141	\$1,350,581	\$1,490,607	\$0	\$1,490,607
Sanitation							
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	04	\$3,438	\$3,701	\$5,552	\$0	\$5,552
4324	Solid Waste Disposal	04	\$432,802	\$465,279	\$628,651	\$0	\$628,651
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$436,240	\$468,980	\$634,203	\$0	\$634,203



**2024
MS-737**

Department of
Revenue Administration

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriation for period ending 12/31/2024	Selectmen's Appropriation for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment									
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric									
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health									
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$22,100	\$22,100	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$22,100	\$22,100	\$0	\$0	\$0	\$0	\$0

New Hampshire
Department of
Revenue Administration



2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare							
4441	Welfare Administration		\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0
4449	Other Welfare	04	\$50,341	\$25,400	\$40,400	\$40,400	\$0
	Welfare Subtotal		\$50,341	\$25,400	\$40,400	\$40,400	\$0
Culture and Recreation							
4520	Parks and Recreation	04	\$22,468	\$30,367	\$20,245	\$0	\$20,245
4550	Library	04	\$56,100	\$56,250	\$8,000	\$0	\$8,000
4583	Patriotic Purposes	04	\$1,265	\$1,800	\$1,000	\$0	\$1,000
4589	Other Culture and Recreation		\$15,000	\$15,000	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$94,833	\$103,417	\$29,245	\$0	\$29,245
Conservation and Development							
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	04	\$3,030	\$4,000	\$2,725	\$0	\$2,725
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$3,030	\$4,000	\$2,725	\$0	\$2,725



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)
							12/31/2024 (Not Recommended)
Debt Service							
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$0	\$0	\$0	\$0
Capital Outlay							
4901	Land		\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$244,103	\$269,922	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$244,103	\$269,922	\$0	\$0	\$0
Operating Transfers Out							
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$5,782,377	\$0	\$5,782,377	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-737

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024	Budget Committee's Appropriations for period ending 12/31/2024	Budget Committee's Appropriations for period ending 12/31/2024
			(Recommended)	(Not Recommended)	(Recommended)
4915 To Capital Reserve Fund			\$0	\$0	\$0
4916 To Expendable Trust Fund			\$0	\$0	\$0
4917 To Health Maintenance Trust Funds			\$0	\$0	\$0
4550 Library		20	\$47,100	\$0	\$47,100
		<i>Purpose:</i> By PETITION Support Gilmanton Year-Round Library			
4902 Machinery, Vehicles, and Equipment		08	\$75,000	\$0	\$75,000
		<i>Purpose:</i> Purchase Police Cruiser			
4902 Machinery, Vehicles, and Equipment		10	\$115,000	\$0	\$115,000
		<i>Purpose:</i> Purchase Forestry Truck for Fire Department			
4915 To Capital Reserve Funds		05	\$115,000	\$0	\$115,000
		<i>Purpose:</i> Deposit into ETF & CRF funds			
4915 To Capital Reserve Funds		11	\$25,000	\$0	\$25,000
		<i>Purpose:</i> Deposit Funds into the Replace Ambulance A1			
4915 To Capital Reserve Funds		12	\$10,000	\$0	\$10,000
		<i>Purpose:</i> Deposit Funds into Replace Ambulance A1			
4915 To Capital Reserve Funds		13	\$10,000	\$0	\$10,000
		<i>Purpose:</i> Deposit Funds into CRF SCBA Replacement			
4916 To Expendable Trusts		05	\$15,000	\$0	\$15,000
		<i>Purpose:</i> Deposit into ETF & CRF funds			
4916 To Expendable Trusts		07	\$100,000	\$0	\$100,000
		<i>Purpose:</i> Deposit funds into ETF Infrastructure			
4916 To Expendable Trusts		09	\$15,000	\$0	\$15,000
		<i>Purpose:</i> Deposit into ETF Welfare fund			
4916 To Expendable Trusts		16	\$20,000	\$0	\$20,000
		<i>Purpose:</i> Deposit Funds into ETF Town Building Repair/Maint			
4916 To Expendable Trusts		18	\$18,000	\$0	\$18,000
		<i>Purpose:</i> Establish ETF for Mgmt./Control of Invasive Species			
		Total Proposed Special Articles	\$565,100	\$0	\$565,100

New Hampshire
Department of
Revenue Administration



**2024
MS-737**

Special Warrant Articles

New Hampshire
Department of
Revenue Administration



2024
MS-737

Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4415	Health Agencies and Hospitals	28	\$1,000	\$0	\$1,000	\$0
4415	Health Agencies and Hospitals	26	\$5,000	\$0	\$5,000	\$0
4415	Health Agencies and Hospitals	27	\$7,500	\$0	\$7,500	\$0
4415	Health Agencies and Hospitals	25	\$1,000	\$0	\$1,000	\$0
4550	Library	24	\$1,000	\$0	\$1,000	\$0
4589	Other Culture and Recreation	22	\$5,500	\$0	\$5,500	\$0
4589	Other Culture and Recreation	23	\$4,000	\$0	\$4,000	\$0
4589	Other Culture and Recreation	21	\$6,500	\$0	\$6,500	\$0
4903	Buildings	06	\$118,000	\$0	\$118,000	\$0
Total Proposed Individual Articles			\$149,500	\$0	\$149,500	\$0

New Hampshire
Department of
Revenue Administration



2024
MS-737

Revenues

Account	Source	Revenues			Budget Committee's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
		Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024		
Taxes						
3120	Land Use Change Taxes for General Fund	04	\$0	\$10,000	\$10,000	
3180	Resident Taxes	04	\$0	\$0	\$0	
3185	Yield Taxes	04	\$0	\$21,000	\$21,000	
3186	Payment in Lieu of Taxes		\$0	\$0	\$0	
3187	Excavation Tax		\$0	\$0	\$0	
3189	Other Taxes		\$0	\$0	\$0	
3190	Interest and Penalties on Delinquent Taxes	04	\$0	\$75,000	\$75,000	
		Taxes Subtotal	\$0	\$106,000	\$106,000	
Licenses, Permits, and Fees						
3210	Business Licenses and Permits	04	\$0	\$1,400	\$1,400	
3220	Motor Vehicle Permit Fees	04	\$0	\$1,045,640	\$1,045,640	
3230	Building Permits	04	\$0	\$45,199	\$45,199	
3290	Other Licenses, Permits, and Fees	04	\$0	\$18,837	\$18,837	
		Licenses, Permits, and Fees Subtotal	\$0	\$1,111,076	\$1,111,076	
From Federal Government						
3311	Housing and Urban Development		\$0	\$0	\$0	
3312	Environmental Protection		\$0	\$0	\$0	
3313	Federal Emergency		\$0	\$0	\$0	
3314	Federal Drug Enforcement		\$0	\$0	\$0	
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0	
		From Federal Government Subtotal	\$0	\$0	\$0	
State Sources						
3351	Shared Revenues - Block Grant		\$0	\$0	\$0	
3352	Meals and Rooms Tax Distribution	04	\$0	\$279,524	\$279,524	
3353	Highway Block Grant	04	\$0	\$154,232	\$154,232	
3354	Water Pollution Grant		\$0	\$0	\$0	
3355	Housing and Community Development		\$0	\$0	\$0	
3356	State and Federal Forest Land Reimbursement	04	\$0	\$21,159	\$21,159	

New Hampshire
Department of
Revenue Administration



2024
MS-737

Revenues

Account	Source	Revenues			Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
		Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024		
State Sources						
3357	Flood Control Reimbursement		\$0	\$0	\$0	\$0
3359	Railroad Tax Distribution	04	\$0	\$12,460	\$12,460	
3360	Water Filtration Grants		\$0	\$0	\$0	
3361	Landfill Closure Grants		\$0	\$0	\$0	
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0	
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0	
	State Sources Subtotal		\$0	\$448,375	\$448,375	
Charges for Services						
3401	Income from Departments	04	\$0	\$228,032	\$228,032	
3402	Water Supply System Charges		\$0	\$0	\$0	
3403	Sewer User Charges		\$0	\$0	\$0	
3404	Garbage-Refuse Charges		\$0	\$0	\$0	
3405	Electric User Charges		\$0	\$0	\$0	
3406	Airport Fees		\$0	\$0	\$0	
3409	Other Charges		\$0	\$0	\$0	
	Charges for Services Subtotal		\$0	\$228,032	\$228,032	
Miscellaneous Revenues						
3500	Special Assessments		\$0	\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0	\$0
3502	Interest on Investments	04	\$0	\$40,000	\$40,000	
3503	Other		\$0	\$0	\$0	
3504	Fines and Forfeits		\$0	\$0	\$0	
3506	Insurance Dividends and Reimbursements	04	\$0	\$60,500	\$60,500	
3508	Contributions and Donations		\$0	\$0	\$0	
3509	Revenue from Misc Sources Not Otherwise Classified	04	\$0	\$28,000	\$28,000	
	Miscellaneous Revenues Subtotal		\$0	\$128,500	\$128,500	
Interfund Operating Transfers In						
3911	From Revolving Funds		\$0	\$0	\$0	\$0

New Hampshire
Department of
Revenue Administration



2024
MS-737

Revenues

Account	Source	Revenues		Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
		Article	Actual Revenues for period ending 12/31/2023		
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	04	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$5,864	\$5,864
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$5,864	\$5,864
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$0	\$2,027,847	\$2,027,847

New Hampshire
Department of
Revenue Administration



**2024
MS-737**

Revenue Administration

Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$5,782,377	\$5,782,377
Special Warrant Articles	\$565,100	\$565,100
Individual Warrant Articles	\$149,500	\$149,500
Total Appropriations	\$6,496,977	\$6,496,977
Less Amount of Estimated Revenues & Credits	\$2,027,847	\$2,027,847
Estimated Amount of Taxes to be Raised	\$4,469,130	\$4,469,130



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,496,977
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,496,977
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$649,698
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$7,146,675

Default Budget



New Hampshire
Department of
Revenue Administration

2024
MS-DTB

Default Budget of the Municipality

Gilmanton

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-25-2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$507,766	\$26,059	\$0	\$533,825
4140	Election, Registration, and Vital Statistics	\$11,094	\$12,213	\$0	\$23,307
4150	Financial Administration	\$422,603	\$35,410	\$0	\$458,013
4152	Property Assessment	\$58,415	\$0	\$0	\$58,415
4153	Legal Expense	\$70,000	\$0	\$0	\$70,000
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$17,403	\$0	\$0	\$17,403
4194	General Government Buildings	\$150,365	\$0	\$0	\$150,365
4195	Cemeteries	\$16,963	\$23	\$0	\$16,986
4196	Insurance Not Otherwise Allocated	\$111,867	\$9,917	\$0	\$121,784
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,366,476	\$83,622	\$0	\$1,450,098
Public Safety					
4210	Police	\$787,212	\$108,220	\$0	\$895,432
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$1,000,319	\$33,051	\$0	\$1,033,370
4240	Building Inspection	\$47,785	\$184	\$0	\$47,969
4290	Emergency Management	\$2,500	\$0	\$0	\$2,500
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,837,816	\$141,455	\$0	\$1,979,271
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$564,449	\$27,890	\$0	\$592,339
4312	Highways and Streets	\$506,900	\$0	\$0	\$506,900
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$5,000	\$0	\$0	\$5,000
4319	Other Highway, Streets, and Bridges	\$274,232	\$2,005	\$0	\$276,237
Highways and Streets Subtotal		\$1,350,581	\$29,895	\$0	\$1,380,476



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$3,701	\$0	\$0	\$3,701
4324	Solid Waste Disposal	\$465,279	\$66,256	\$0	\$531,535
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$468,980	\$66,256	\$0	\$535,236
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$0	\$0	\$0	\$0
Welfare					
4441	Welfare Administration	\$0	\$0	\$0	\$0
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$25,400	\$15,000	\$0	\$40,400
	Welfare Subtotal	\$25,400	\$15,000	\$0	\$40,400



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$30,367	(\$720)	\$0	\$29,647
4550	Library	\$8,150	\$0	\$0	\$8,150
4583	Patriotic Purposes	\$1,800	\$0	\$0	\$1,800
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$40,317	(\$720)	\$0	\$39,597
Conservation and Development					
4611	Conservation Administation	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$3,000	\$0	\$0	\$3,000
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$3,000	\$0	\$0	\$3,000
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$5,092,570	\$335,508	\$0	\$5,428,078



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
<i>No reasons entered for reductions/increases or one-time appropriations.</i>	

Wages 2023

Name	Wages		Name	Wages
Abraham, Matthew	7,692.22		Hempel, Paul J	104,757.76
Akerstrom, Robert S	126,642.84		Heyman, Michelle L	197.50
Avellani, Nicholas	24,017.53		Kirk, Edward F	190.00
Baiocchetti III, Vincent A	8,998.02		Kotsakis, Peter G	25,021.39
Beale, Melissa J	180.00		Lacroix, Scott A	29,997.78
Beaudoin, James	13,731.25		Landsteiner, Bailey J	1,830.00
Beaulac, Craig R	39.00		Lines, Paul N	3,339.84
Boden, Seth R	1,657.50		McAdam, Kelly G	292.38
Bonan, Robin	63,443.67		McQuade, Ryan T	1,077.00
Boutsianis, Kimberly A	8,489.06		McQuillen, Brendan J	1,905.00
Boyajian, Bryan R	845.60		McWhinnie, Hannah R	5,955.00
Brennan, Casey B	96,096.63		Mitchell, Travis M	76,241.28
Brooks, Kathleen A	180.00		Nason, Ronald K	16,131.57
Bruno, Ainsley E	3,495.36		Nielsen, Krista F	8,075.63
Cahan, Samuel C	262.50		Page, Ashley S	140.00
Carpenter, Heather P	95,603.92		Paquette, Brenda	24,298.86
Collins, Evan J	3,426.27		Paquin, Lauraine G	58,291.97
Comeau, Dennis R	1,590.50		Perkins, Paul H	78,958.54
Cotton, III, Joseph H	611.50		Pickowicz, Donald J	87,129.38
Cottrell, Brian K	2,900.10		Pounder, Cecelia C	25,480.15
Cottrell, Raelyn M	202.00		Rague, Adam K	86,292.07
Cunningham, John	108,326.95		Raymond, Dylan K	8,682.35
Currier, Brenda	180.00		Redin, Daniel R	2,070.75
Currier, Matthew B	106,505.17		Richard, Kenneth S	23,078.88
Cusson, Fabrizio N	2,669.28		Roberts, Neil R	6803.67
Dahmke, Michael J	55,315.28		Russell-Simonds, Austin C	31261.99
Daigneault, Breinn D	69,958.74		Sapiro, Virginia	409.53
Davis, Amanda K	53,168.44		Sawyer, Mark A	342.00
Decoste, Alexander D	69,520.34		Sisti, Mark L	150.00
Doubleday-Bonnett, Jennifer L	1,000.00		Skehan, John J	54,999.44
Douglas, Joshua	29,322.72		Smith, Elise, N	55,160.12
Edgerly, Jon E	460.26		Stockwell, Karen E	3,533.90
Ferber, Claudia	56.25		Thomas, Maura C	45,759.60
Fischev, Kristyn A	383.41		Vanier, Whitney	2,000.00
Forster, Stephen J	4,280.43		Verdile, Stephanie N	70.00
Frechette, Andrew G	1,647.76		Waring, Glen A	6,002.82
Griffin, Christopher	477.75		Warren, Mark E	4,110.96
Guzman, Alexander	678.00		Wood, Brandon M	38,896.31
Haubrich, Bonnie J	2,863.00			
			TOTAL WAGES 2023	1,885,854.67

Vendor Report

1st RESPONDER NEWSPAPER	\$85.00	CASEY BRENNAN	\$68.12
A&B LOCK AND SECURITY	\$1,445.65	CASH	\$177.92
ADAM RAGUE	\$1,259.47	CECELIA POUNDER	\$26.46
ADEL SIGNS	\$4,465.00	CERTIFIED COMPUTER SOLUTIONS	\$48,439.00
AFLAC	\$6,559.15	CHAPPELL TRACTOR SALES, INC	\$2,121.93
AINSLEY BRUNO	\$86.46	CHARLES MILLER	\$1,723.34
AIRGAS, LLC	\$4,134.50	CHARLES TOWNSEND	\$595.00
ALBERT MORSE III	\$5,835.00	CHILD SUPPORT REGIONAL	\$11,650.00
ALBERT MORSE IV	\$49,950.00	CINTAS LOC	\$1,054.94
ALEXANDER DECOSTE	\$104.12	CIVICPLUS, INC	\$2,025.84
ALL BRITE CLEANING	\$5,771.68	CLARION EVENTS, INC	\$893.00
ALL TRADES LANDSCAPE & EXCAV	\$1,900.00	CLARKS GRAIN STORE, INC	\$184.99
ALTON FLOORING & TILE 1, LLC	\$465.00	CLAUDIA FERBER	\$2,259.00
ALTON HOME AND LUMBER CENTER	\$974.07	CLAYS WILDLIFE & PEST SERVICES	\$1,100.00
ALTON MOTORSPORTS COMPANY	\$212.00	CLEAN ENERGY NH	\$250.00
AMANDA DAVIS	\$135.32	CLEAN HARBORS ENVIRO SERVICES	\$26,784.45
AMCHAR WHOLESALE, INC	\$1,362.00	CLIA LABORATORY PROGRAM	\$180.00
ANDREW D MORSE	\$16,897.50	CLIFFORD AIR HVAC & REFRIG, LLC	\$540.03
APPLIED MAINTENANCE	\$8.06	COHEN STEEL SUPPLY INC	\$1,088.40
ARBOR TECH, LLC	\$970.00	COMMUNITY ACTION PROGRAM	\$5,000.00
ARROW EQUIPMENT, INC	\$1,039.00	CONCORD HOSPITAL-LACONIA	\$5,093.71
AT NEW HAMPSHIRE, LLC	\$32,456.01	CONSOLIDATED COMMUNICATIONS	\$9,564.10
ATLANTIC RECYCLING EQUIP, LLC	\$11,230.14	CONSTANT COMFORT HEATING & AC	\$477.00
ATLANTIC SAFETY PRODUCTS, INC	\$186.00	CONSTRUCTION SERVICES OF NH	\$18,725.58
ATLANTIC TACTICAL	\$1,036.75	CONTECH ENGINEERED SOLUTIONS	\$2,120.35
AUTOTRONICS, LLC	\$200,921.50	CONTRIVANCE ELECTRICAL, LLC	\$19,975.18
AVITAR ASSOCIATES OF NE, INC	\$13,545.00	CORE & MAIN	\$1,353.61
B&B BRIDGE & BYRON PRINTING	\$9,577.70	COURT APPT SPECIAL ADVOCATES	\$1,000.00
BANK OF NEW HAMPSHIRE	\$4,539.12	CULLIGAN CENTRAL OF NH	\$165.00
BANKS CHEVROLET-CADILLAC	\$216.49	D'AVANZA CLOCK REPAIR, LLC	\$125.00
BELKNAP COUNTY REGISTRY DEED	\$761.43	DANIEL HORRIGAN	\$88.75
BELKNAP COUNTY SUPERIOR COURT	\$120,114.95	DANIEL JOSEPH LOPOLITO	\$138.00
BELKNAP OCCUPATIONAL HEALTH	\$298.00	DARLENE BRETON	\$59.16
BELKNAP TIRE & AUTO REPAIR	\$7,667.10	DEDHAM SPORTSMEN'S CENTER, INC	\$2,076.00
BELMONT FIREARMS & RANGE	\$30.00	DELAGE LANDEN FINANCIAL, INC	\$2,698.17
BELMONT HARDWARE	\$87.00	DENIS PELLETIER	\$70.00
BELMONT POLICE DEPARTMENT	\$12,500.00	DENNISON LUBRICANTS, INC	\$1,909.49
BEN'S UNIFORMS	\$207.00	DJ GEDDES TRUCKING	\$39,552.50
BERGERON PROTECTIVE CLOTHING	\$933.64	DONAHUE, TUCKER & CIANELLA	\$49,916.40
BLUELION, LLC	\$10,862.50	DOOR CONTROL, INC	\$336.00
BOB'S LOCK & KEY, LLC	\$225.00	DRUMMOND WOODSUM	\$717.60
BODY COVERS	\$294.75	EAST COAST EMERGENCY OUTFITTER	\$4,749.00
BOUNDTREE MEDICAL, LLC	\$10,943.09	EAST COAST RENT A FENCE NE, LLC	\$5,005.00
BRAEBURN LP	\$264.00	EAST COAST WELDING	\$3,600.00
BREEZELINE	\$1,220.28	EASTERN ANALYTICAL, INC	\$9,005.22
BRIAN FORST TRANSPORT	\$51,478.42	ELISE SMITH	\$1,827.66
BUSBY CONSTRUCTION CO, INC	\$371,678.00	EMERGENCY SERV MARKETING CORP	\$735.00
BUSINESS MANAGEMENT SYSTEMS	\$1,570.00	ESO SOLUTIONS, INC	\$3,034.12
CANDACE DAIGLE	\$651.71	EVAN COLLINS	\$9,100.00
CAPITAL ONE TRADE CREDIT	\$1,022.78	EVERSOURCE	\$1,062.07
CARTOGRAPHIC ASSOCIATES, INC	\$5,990.00	FIRE TECH & SAFETY OF NE, INC	\$1,534.31

FIREMED, LLC	\$2,900.00	JASMOR PROPERTIES, LLC	\$1,500.00
FIRST DEFENSE SUPPLY, INC	\$1,570.40	JLT PAINTING	\$18,000.00
FIRST NATIONAL BANK OF OMAHA	\$24,624.99	JOHN SKEHAN	\$276.31
FLAG WORKS OVER AMERICA, LLC	\$271.90	JONATHAN FIELD	\$13,475.00
FOLEY OIL & PROPANE	\$42,814.36	JORDAN EQUIPMENT CO	\$6,443.19
FOREMOST PROMOTIONS	\$1,569.10	JOSHUA DOUGLAS	\$135.00
FOREST RESOURCE CONSULTANTS	\$2,273.55	JOY E POWER	\$42.11
FORMAX	\$252.00	JP PEST SERVICES, INC	\$1,440.00
FOUGERE PLANNING & DEVEL, INC	\$255.00	JR STOCKWELL	\$641.00
FRANCIS FERGUSON	\$4,469.94	JUST ANOTHER, LLC	\$2,776.27
FREDERICK J TAYLOR JR	\$103.00	KAREN ANNE BENTLEY	\$207.00
GALLS, LLC	\$160.30	KAREN STOCKWELL	\$4,250.00
GAP MOUNTAIN DRILLING, LLC	\$289.00	KIMBERLEY BOUTSIANIS	\$532.12
GEORGE C STAFFORD & SONS, INC	\$16,213.46	KIMBERLY MCMILLAN	\$16,111.33
GEORGE W HILDUM, C,N,H,A	\$46,497.50	KNOX COMPANY	\$468.00
GIA GREEN INSURANCE	\$5,709.00	LACHANCE WATER FILTRATION, LLC	\$2,500.00
GILFORD HOME CENTER	\$1,275.00	LACLAIR ELECTRIC, LLC	\$2,787.50
GILMANTON 4TH JULY ASSOCIATION	\$5,500.00	LACONIA DAILY SUN	\$2,809.83
GILMANTON COMMUNITY CHURCH	\$348.00	LAKES REGION FIRE APPARATUS IN	\$28,481.61
GILMANTON CORNER LIBRARY	\$8,000.00	LAKES REGION MENTAL HEALTH CTR	\$7,500.00
GILMANTON GARAGE	\$11,086.00	LAKES REGION MUTUAL FIRE AID	\$42,019.62
GILMANTON IRON WORKS LIBRARY	\$1,000.00	LAKES REGION PLANNING COMM	\$8,124.25
GILMANTON SCHOOL DISTRICT	\$10,067,723.00	LAKES REGION TRUCK SRVC, LLC	\$1,826.62
GILMANTON SNOWMOBILE ASSOC	\$4,000.00	LANE AUTOMOTIVE GROUP, LLC	\$1,597.10
GILMANTON YEAR-ROUND LIBRARY	\$47,100.00	LAURAINNE PAQUIN	\$240.30
GILMANTON YOUTH ORGANIZATION	\$5,500.00	LAURENT OVERHEAD DR SYS, INC	\$1,328.95
GIS WORKSHOP, LLC	\$4,917.20	LEONARDS PLUMBING & HEATING	\$312.50
GLENN'S TRUCK SERVICE, INC	\$995.00	LHS ASSOCIATES, INC	\$3,816.60
GOSSE SEPTIC SERVICE, LLC	\$370.00	LIFE SAFETY INSTITUTE, LLC	\$1,800.00
GRANITE STATE EMS, LLC	\$1,900.00	LISA'S TRANSCRIPTION SERVICE	\$1,163.25
GRANITE VNA	\$7,600.00	LORI BALDWIN	\$76.97
GRAPPONE AUTOMOTIVE GROUP	\$1,793.07	LOWELL BROOKBANK	\$16,111.33
GREYMONT EARTH MATERIALS, LLC	\$5,419.60	MAG RETAIL HOLDINGS - FFD, LLC	\$41,115.35
H W DOW	\$29,400.00	MAINE OXY	\$78.75
HARRY GORDON	\$4,125.00	MANGO SECURITY SYSTEMS, INC	\$2,911.33
HEALTHTRUST	\$377,009.27	MARKET STREET SETTLEMENT GROUP	\$1,263.00
HEATHER CARPENTER	\$937.12	MATTHEW ABRAHAM	\$442.30
HOME DEPOT CREDIT SERVICES	\$4,825.06	MATHEW CURRIER	\$383.28
HOP SALES & SERVICE	\$1,004.40	MATTHEW WHITE	\$123.60
HP FAIRFIELD, LLC	\$1,172.44	MAURA THOMAS	\$495.27
HUBBARD CONSULTING, LLC	\$4,000.00	MAXFIELD'S HARDWARE	\$540.18
HUCKLEBERRY PROPANE & OIL, LLC	\$33,296.86	MB TRACTOR & EQUIPMENT	\$9,997.28
IAN GRAPHICS SIGNS	\$350.00	MBG ENTERPRISE, INC	\$1,400.00
IMPACT FIRE SERVICES, LLC	\$2,118.63	MITCHELL MUNICIPAL GROUP PA	\$65.66
INTERNAL REVENUE SERVICE	\$362,983.93	MORTON SALT	\$93,214.48
INTERNATIONAL ASSOCIATION	\$240.00	MORTON YOUNG	\$486.95
INTERWARE DEVELOPMENT CO, INC	\$910.00	MR C'S TAXI	\$835.00
INTOXIMETERS, INC	\$235.75	MUNICIPAL ASSOCIATION/NH	\$110.00
IPS	\$14,340.23	NAPA AUTO PARTS FARMINGTON	\$4,321.13
IRON WORKS MOBILE TRUCK REPAIR	\$1,461.94	NATIONAL BUSINESS FURNITURE, LLC	\$401.10
JAMES R ST JEAN	\$1,250.00	NE ASSOCIATION CITY/TOWN CLERK	\$285.00

NEIL R ROBERTS	\$169.70	PRODIGY	\$2,520.00
NE MUNICIPAL CLERK I&A	\$1,130.00	PROVINCE KILN DRIED FIREWOOD	\$996.00
NEPTUNE UNIFORMS & EQUIPMENT	\$1,878.30	QUADIANT FINANCE USA, INC	\$10,546.22
NEW BEGINNINGS	\$1,000.00	QUADIANT LEASING USA, INC	\$936.78
NEW ENGLAND BARRICADE CO	\$1,979.34	QUICK MED CLAIMS	\$9,905.32
NH ASSOCIATION CHIEF OF POLICE	\$200.00	QUILL CORPORATION	\$410.75
NH ASSOCIATION OF ASSESSING	\$45.00	RELYCO	\$320.50
NH ASSOCIATION OF CONS COMM	\$250.00	RICHARD DE SEVE	\$60.00
NH ASSOCIATION OF FIRE CHIEFS	\$136.00	RICHARD MAHER	\$551.15
NH DAMS, LLC	\$3,500.00	RICOH USA INC	\$1,155.02
NH ELECTRIC COOPERATIVE	\$49,285.57	ROBERT AKERSTROM	\$1,554.25
NH FISH AND GAME	\$16,751.00	ROBERT L POTTER & SONS, LLC	\$128,462.50
NH LOCAL WELFARE ADMIN ASSOC	\$30.00	ROBIN BONAN	\$338.67
NH MUNICIPAL ASSOCIATION, INC	\$4,102.00	ROCKINGHAM FIRE TRAINING SOLUTION	\$500.00
NH OLD GRAVEYARD ASSOCIATION	\$200.00	ROCKY POND ASSOCIATION	\$1,000.00
NH PRESERVATION ALLIANCE	\$50.00	RONALD NASON	\$936.74
NH PUBLIC HEALTH LABRATORIES	\$240.00	ROWELL'S SERVICES	\$12,597.60
NH RETIREMENT SYSTEM	\$529,460.87	RUSTY'S TOWING & RECOVERY	\$700.00
NH STATE FIREMEN'S ASSOCIATION	\$504.00	RYMES PROPANE & OIL	\$225.00
NH TAX COLLECTORS ASSOCIATION	\$40.00	SAMUEL H NIEBLING	\$500.00
NHCTCA	\$326.00	SANEL NAPA-PITTSFIELD	\$2,649.68
NHGFOA	\$300.00	SAWYER LAKE DISTRICT TREASURER	\$124,449.00
NHLEAP	\$125.00	SCI SCHERBON CONSOLIDATED, INC	\$3,538.62
NHTCA	\$520.00	SCOTT A LACROIX	\$1,296.40
NORTH COAST SERVICES, LLC	\$4,824.49	SHARE CORPORATION	\$1,296.40
NORTHEAST PROPERTY & EVIDENCE	\$700.00	SIRCHIE ACQUISITION CO, LLC	\$63.05
NORTHEAST RECORD RETENTION	\$763.38	SMITHERS AUTOMOTIVE, LLC	\$6,463.00
NORTHPOINT ENGINEERING, LLC	\$3,045.00	SOUTHWORTH - MILTON, INC	\$3,817.17
NRRA NORTHEAST RESOURCE	\$6,960.88	STAFFORD OIL COMPANY, INC	\$700.00
NUCAR AUTOMALL OF TILTON	\$894.95	STAPLES	\$1,523.20
NUTTER ENTERPRISES, INC	\$6,294.80	STAPLES CREDIT PLAN	\$5,674.19
ONE BEAT MEDICAL	\$237.00	STATE OF NH DMV	\$90.00
OSSIPEE MOUNTAIN ELECTRON, INC	\$26,749.54	STATE OF NH CRIMINAL RECORDS	\$288.25
OTS LEASING	\$5,406.03	STRYKER SALES CORP	\$4,489.65
OVERHEAD DOOR COMPANY	\$575.80	SUE HALE-DESEVE	\$60.00
OWL STAMP COMPANY, INC	\$21.50	SUPERIOR FIRE PROTECTION, INC	\$40,770.39
PARADIGM PLUMBING & HEATING, INC	\$1,900.00	TALCO ENTERPRISE, LLC	\$5,250.00
PAUL HEMPEL	\$73.90	TARGET SOLUTIONS LEARNING, LLC	\$2,272.50
PAUL LINES	\$3,360.00	TDS	\$9,638.77
PAULA GILMAN	\$7.30	TELEFLEX, LLC	\$562.50
PENCO PLUMBING & HEATING	\$3,774.26	THE GENERATOR CONNECTION, INC	\$1,100.00
PETER KOTSAKIS	\$244.32	TIMBERHAWK CARPENTRY	\$5,855.94
PHD COMMUNICATIONS, INC	\$192.50	TMDE CALIBRATION LABS, INC	\$418.75
PHH MORTGAGE	\$4,354.41	TOMSUPERSCAPES	\$16,015.68
PIKE INDUSTRIES, INC	\$38,283.40	TOPS IN CROPS, LLC	\$950.00
PINE STATE ELEVATOR CO	\$3,750.52	TOSHIBA FINANCIAL SERVICES	\$1,646.88
PLODZIK & SANDERSON PA	\$23,325.00	TOTAL NOTICE, LLC	\$2,334.20
PORTLAND GLASS	\$17,325.00	TOWN OF LOUDON	\$7,500.00
POWERPLAN	\$1,621.60	TRACY HARRINGTON	\$13,200.00
PRIMEX	\$111,867.00	TREASURER STATE OF NH - DES	\$4,088.30
PRINT GRAPHICS OF MAINE	\$351.47	TREASURER STATE OF NH - DOC	\$5,690.38

TREASURER STATE OF NH - DOL	\$200.00		
TREASURER, BELKNAP COUNTY	\$842,315.00		
TREASURER, STATE OF NH	\$4,381.75		
TREASURER, STATE OF NH DOS	\$114.00		
TREASURER, STATE OF NH VITALS	\$1,842.00		
TRITECH SOFTWARE SYSTEMS	\$6,161.57		
TRUSTEE'S OF TRUST FUNDS	\$280,000.00		
TST HYDRAULICS, INC	\$338.42		
UNION LEADER	\$4,530.90		
US POSTAL SERVICE	\$364.00		
VERIZON WIRELESS	\$6,783.32		
VISUAL EDGE IT, INC	\$22.75		
VRC COMPANIES, LLC	\$4,865.00		
WASTE MANAGEMENT OF NH HAULING	\$211,927.75		
WATER INDUSTRIES, INC	\$470.90		
WB MASON CO INC	\$3,376.25		
WD PERKINS FIRE PUMP SPS, INC	\$600.00		
WELLS FARGO FINANCIAL LEASING	\$991.50		
WHARF INDUSTRIES PRINTING, INC	\$812.50		
WINNIPESAUKEE WASTE LLC	\$906.25		
WINNISQUAM PRINTING AND COPY	\$376.25		
WITMER PUBLIC SAFETY GROUP, INC	\$3,233.87		
WLS LANDSCAPING & MAINTENANCE	\$4,522.50		
WOLCOTT CONSTRUCTION, INC	\$244,316.89		
YANKEE EQUIPMENT SYS, LLC	\$406.37		
ZACH'S FINISHED FLOORS	\$5,243.50		
ZOLL MEDICAL CORPORATION	\$1,341.90		
TOTAL PAID TO VENDORS	\$15,747,049.53		

Treasurer's Report

JANUARY - DECEMBER 2023	PREV	RECEIPTS	DISBURS	ENDING
	BALANCE	& DEPOSITS	& TRANS	BALANCE
	1-Jan-23	IN	OUT	31-Dec-23
GENERAL FUND				
MVSB - OP ACCOUNT/ SAVINGS SWEEP	\$4,460,510.65	\$15,477,254.25	\$16,455,164.76	\$3,482,600.14
MVSB - CD INVESTMENT	\$1,119,236.82	\$28,596.65		\$1,147,833.47
MVSB - CLERKS OP ACCOUNT	\$365,019.55	\$18,121,182.62	\$15,167,338.56	\$3,318,863.61
MVSB - DEBIT CARD	\$982.24		\$333.80	\$648.44
AMBULANCE FUND				
MVSB - AMBULANCE ACCOUNT	\$146,250.00	\$139,185.57	\$3,982.34	\$281,453.23
CONSERVATION COMMISSION				
MVSB - CONSERVATION ACCOUNT	\$32,807.95	\$9,987.66	\$5,709.13	\$37,086.48
ESCROW ACCOUNT				
MVSB - ESCROW ACCOUNT	\$286,830.13	\$7,708.60	\$260,500.00	\$34,038.73
BUILDING FUND PHASE II	\$24.22			\$24.22
TD BANK NORTH - BUILDING ACCOUNT				
SUBDIVISION CONSULTING ACCOUNT	\$618.20	\$0.35		\$618.55
TD BANK NORTH - SUB CONSULTING ACCOUNT				
TOTAL	\$ 6,412,279.76	\$ 33,783,915.70	\$ 31,893,028.59	\$ 8,303,166.87

Trustees of Trust Funds 2023 Report

2023 was an interesting year for investments. Though the market ended in positive territory, the conservative blue chips were somewhat stagnant. Since that is where our funds are primarily invested, the Principal of our Cemetery Care Trusts portfolio was down 7 % for the year, being invested conservatively, in accordance with the Prudent Man Investor Rule. Income generation is priority number one, followed by Capital preservation and growth.

We have continued to invest in quality stocks and Mutual Funds generating reliable dividend income. We continue to generate positive cash flow with our dividends and interest,

The 5-year CD rate negotiated by the Trustees in 2019 at 2.53% was renegotiated early last year to a rate of 3.5 % through July 2024. This provides optimum earnings on trust income monies without risk as required by NH RSA.

Respectfully submitted by,

Fred Buchholz

Neil Roberts

Robert Burdett

Stephen Hopkins

Tim Pease

REPORT OF TRUST FUND ACCOUNTS-COMMON TRUST
COMMON TRUST - DECEMBER 31, 2023
TOWN OF GILMANTON, N. H.

Page 1 of 7

Number of Shares, Units, etc.	Investment	Balance Beginning Year	Purchases	Proceeds From Sales	Gains or (Losses)	Balance End Year	Market Value as of 12/31/23
3,868,8250	Bond Mutual Funds	\$26,202.96				\$26,202.96	\$37,334.16
<u>Common Stock</u>							
349,0000 Abbvie Inc. Com (spin off of Abbott Lab)		\$0.00			\$0.00	\$54,084.53	
242,0000 Warner Bros. Discover.Com (spin off of AT&T)		\$8,086.20			\$8,086.20	\$2,753.96	
1001,0000 AT & T Inc		\$26,399.97			\$26,399.97	\$16,796.78	
292,0000 Kimberly Clark Corp		\$23,983.89			\$23,983.89	\$35,480.92	
448,0000 Kraft Heinz Co.		\$25,565.41			\$25,565.41	\$16,567.04	
1011,0000 Pfizer Inc		\$20,309.06			\$20,309.06	\$29,106.69	
125,0000 Viatris Inc. Com. (spin off of Pfizer Inc.)		\$1,140.47			\$1,140.47	\$1,353.75	
302,0000 Johnson & Johnson		\$28,743.96			\$28,743.96	\$47,355.48	
91,0000 Chevron Corp New		\$9,980.88			\$9,980.88	\$13,573.56	
60,0000 Exxon Mobil Corp		\$4,931.47			\$4,931.47	\$5,988.80	
72,0000 Occidental Petroleum Corp		\$4,937.82			\$4,937.82	\$4,299.12	
9,0000 Occidental Petroleum Corp WTS (spin off of Occi. Petro Inc)		\$44.55			\$44.55	\$350.37	
346,0000 Verizon Communications		\$15,966.51			\$15,966.51	\$13,044.20	
2257,4920 Lazard Global Listed Infrastructure		\$22,000.00			\$22,000.00	\$34,517.05	
152,0000 3M Co		\$19,986.04			\$19,986.04	\$16,616.64	
116,0000 American Elec Power Inc		\$9,391.49			\$9,391.49	\$9,421.52	
98,0000 Duke Energy		\$9,401.13			\$9,401.13	\$9,509.92	
91,0000 Entergy Corp		\$9,348.43			\$9,348.43	\$9,208.29	
235,0000 Exelon Corp		\$9,393.91			\$9,393.91	\$8,496.50	
157,0000 Nxtura Energy		\$9,394.42			\$9,394.42	\$9,536.18	
<u>Common Stock - Land Trust</u>							
145,0000 A T & T Inc		\$3,822.68			\$3,822.68	\$2,433.10	
35,0000 Warner Bros. Discover.Com (spin off of AT&T)		\$1,166.41			\$1,166.41	\$388.30	
87,0000 Consolidated Edison Hldg		\$4,959.86			\$4,959.86	\$7,914.39	
87,0000 Kraft Food Group Inc		\$4,976.40			\$4,976.40	\$3,217.26	
172,0000 Pfizer Inc		\$4,720.43			\$4,720.43	\$4,951.88	
21,0000 Viatris Inc. Com. (spin off of Pfizer Inc.)		\$261.50			\$261.50	\$221.43	
Totals		258,186.47	56,929.38	0.00	0.00	315,115.85	394,467.82

REPORT OF TRUST FUND ACCOUNTS (cont'd)
 FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS
 DECEMBER 31, 2023

PRINCIPAL:		\$407,558.93
CEMETERY FUND BALANCE, DECEMBER 31, 2022		\$22,676.25
LAND TRUST FUND BALANCE, DECEMBER 31, 2022		\$15,000.00
SAWYER LAKE VILLAGE DISTRICT, DECEMBER 31, 2022		
INCREASE, GENERAL CARE FUNDS		\$1,645.00
INCREASE, LAND TRUST FUNDS		\$0.00
INCREASE SAWYER LAKE VILLAGE DISTRICT FUNDS		\$5,000.00
CAPITAL GAINS AND LOSSES - Cemetery Trust Funds		\$0.00
CAPITAL GAINS AND LOSSES - Land Trust Funds		\$0.00
CAPITAL GAINS AND LOSSES - Sawyer Lake Village District Funds		\$0.00
CEMETERY TRUST FUNDS		\$409,203.93
LAND TRUST FUNDS		\$22,676.25
SAWYER LAKE VILLAGE DISTRICT FUNDS		\$30,000.00
TOTAL		<u><u>\$461,880.18</u></u>
INCOME:		
CEMETERY FUND UNEXPENDED BALANCE, DECEMBER 31, 2021		\$236,738.45
LAND TRUST FUND UNEXPENDED BALANCE, DECEMBER 31, 2021		\$1,318.75
SAWYER LAKE VIL. DIST. UNEXPENDED BALANCE, DECEMBER 31, 2021		<u><u>\$136.30</u></u>
CEMETERY FUND INCOME		\$28,203.08
LAND TRUST FUND INCOME		\$1,053.60
SAWYER LAKE VILLAGE DISTRICT FUND INCOME		\$1,041.66
LESS CEMETERY FUND EXPENDITURES		\$1,508.08
LESS LAND TRUST FUND EXPENDITURES		\$0.00
LESS SAWYER LAKE VILLAGE DISTRICT FUND EXPENDITURES		\$0.00
CEMETERY TRUST FUND		\$266,646.44
LAND TRUST FUND		\$2,455.45
SAWYER LAKE VILLAGE DISTRICT FUND		<u><u>\$270,279.85</u></u>
TOTAL COMMON TRUST FUND ACCOUNTS		<u><u>\$732,160.03</u></u>
Bank of NH - MUNICIPAL NOW ACCT		\$733.30
Bank of NH - MUNICIPAL NOW ACCT		\$79.65
MEREDITH VILLAGE SAW. BANK (PRINCIPAL \$112,375.23, INCOME \$137,934.29 MONIES NH-01-0124-0002)		\$225,309.52
MEREDITH VILLAGE SAW. BANK (PRINCIPAL \$750.00, INCOME \$113,834.16 MONIES NH-01-0124-0003)		\$14,504.16
CEMETERY FUND, FIDELITY CASH ACCT, PRINCIPAL \$373.51 INCOME \$14,589.34, net transfers from Land Trust \$1,236.81		\$16,199.66
Transfer of funds used to reimburse Town for property taxes regarding Land Trust.		
LAND TRUST FUND, FIDELITY CASH ACCT, PRINCIPAL \$2,471.20 INCOME \$1,112.73		\$3,959.93
FIDELITY CASH RESERVES ACCT - Sawyer Lake Village District, Principal \$360,000.00, Income \$1,177.96		\$31,177.96
COST OF SECURITIES CEMETERY FUND (PRINCIPAL)		\$255,208.57
COST OF SECURITIES LAND TRUST FUND (PRINCIPAL)		<u><u>\$19,907.28</u></u>
TOTAL		<u><u>\$732,160.03</u></u>
TOTAL COMMON FUNDS (PRINCIPAL \$431,441.44) PARTICIPATING IN COMMON FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES....\$431,441.44		

Report of the Trust Funds of the Town of Gilmanton on December 31, 2023
 Trust funds not invested in the Common Trust
 Funds on deposit with Meredith Village Savings Bank

Page 3 of 7

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With- drawals	Balance End Year	Income During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
11/28/1995	Cap.Res. Fund for THE BRIDGE FUND # NH-01-124-0005		0.00		0.00	1,156.57	39.28		1,195.85	1,195.85
04/11/1998	Non-Cap.Res. Fund-INSURANCE CLAIMS # NH-01-124-0006		1,629.52		1,629.52	2,725.02	147.90		2,872.92	4,502.44
04/11/1998	Non-Cap.Res. Fund-OFFICE EQUIPMENT # NH-01-124-0007		2,956.05		2,956.05	1,340.86	145.92		1,486.78	4,442.83
09/18/1998	Cap.Res. Fund for GILMANTON SCHOOL LEACH FIELD PUMP STATION# NH-01-124-0009		64,738.00	15,000.00	79,738.00	12,732.18	2,839.29		15,571.47	95,309.47
12/30/1998	Cap.Res. Fund: REFURBISH and/or REPLACE FIRE TRUCKS-# NH-01-124-0012		0.00		0.00	8,895.68	385.47		9,281.15	9,281.15
12/30/1998	Cap.Res. Fund for THE LANDFILL CLOSURE/ TRANSFER STATION# NH-01-124-0016		0.00		0.00	3,260.44	593.13		3,853.57	3,853.57
3/1/01	Trans.to Laconia Sav. for C/D's \$461,250.00									
4/29/08	(Town Mtg 3/15/08-Article 11-NAME CHANGED TO: RECYCLING/TRANSFER FACILITY IMPROVEMENT.									
08/25/1999	Non-Cap.Res. Fd.TITLE/SURVEY FEES # NH01-124-0021		6,055.00		6,055.00	3,342.92	319.13		3,682.05	9,777.05
04/12/2000	Non-Cap.Res.Fund-COURT CASES # NH01-124-0023		45,961.28		45,961.28	9,310.48	1,876.91		11,187.39	57,148.67
03/01/2001	Non-Cap.Res.Fd.-SPEC. EDUCATION EXPENDABLE TRUST. # NH01-124-0028-GIL SCHOOL		172,915.00		172,915.00	68,127.16	8,185.32		76,312.48	249,227.48
03/26/2001	HAROLD S. GILMAN SCHL FD.(Gil. School) # NH01-124-0030-Award gave out 6/3/02		3,000.00		3,000.00	622.89	110.96		83.85	3,083.85
03/26/2001	THE ANNE ONION FD.(Gil.School) # NH01-124-0031		420.00		420.00	31.64	14.57		16.21	436.21
04/03/2001	Cap.Res.-REPLACE AMBULANCE VEHICLES # NH01-124-0032		50,000.00		50,000.00	5,132.26	1,872.86		7,025.12	57,025.12
04/03/2001	Cap.Res.REVALUATION # NH01-124-0035		135,001.00	40,000.00	175,001.00	20,898.70	6,238.43		27,137.13	202,138.13
	Totals		482,675.85	55,000.00	0.00	537,675.85	137,596.80	22,769.17	680.00	159,665.97
										697,361.82

Report of the Trust Funds of the Town of Gilmanton on December 31, 2023
Trust funds not invested in the Common Trust
Funds on deposit with Meredith Village Savings Bank

Page 4 of 7

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With-Drawals	Balance End Year	Income During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
Total Brought Forward			482,675.85	55,000.00	0.00	537,675.85	137,595.80	22,769.17	680.00	159,685.97
04/03/01	Non-Cap.Res-HYDRANTS,FIRE DEPT. # NH01-124-0036		8,270.04		7,685.00	565.04	5,135.12	289.01	5,424.13	6,009.17
04/03/01	Non-Cap.Res-TOOLS&EQUIPMENT,FIRE DEPT. # NH01-124-0037		0.00		0.00	546.05	18.54		564.59	564.59
04/03/01	Non-Cap.Res-WELFARE # NH01-124-0038		35,050.26		25,400.00	9,650.26	13,622.57	1,652.83	15,275.40	24,925.66
04/08/02	Non-Cap Res-MANDATED SAFETY TESTING,FIRE DEPT. # NH01-124-0039		0.00		0.00	0.00	0.00		0.00	0.00
04/08/02	Non-Cap.Res-PARAMEDIC INTERCEPT # NH01-124-0040		451.00		451.00	646.82	37.28		684.10	1,135.10
04/08/02	Non-Cap.Res-POST CLOSURE TESTING # NH01-124-0041		0.00		0.00	0.00	0.00		0.00	0.00
04/08/02	Non-Cap.Res-PUBLIC SAFETY FACILITY BLDG.EXPENSE # NH01-124-0042		0.00		0.00	0.02	0.02		0.02	0.02
06/25/03	Cap.Res-MASTER PLAN UPDATE # NH01-124-0043		500.00		500.00	345.98	30.34		376.32	876.32
06/25/03	Cap.Res-DOCUMENT RESTORATION FUND # NH01-124-0044		0.00		0.00	669.86	22.74		692.60	692.60
06/25/03	Cap.Res-HIGHWAY SALT & SAND SHEARS # NH01-124-0045		5,000.00		5,000.00	30,194.96	1,195.15		31,390.11	36,390.11
07/01/03	AMY J SELIN SCHL.FD.(SCHOOL)		4,000.00		4,000.00	2,945.40	230.29		300.00	2,875.69
07/01/03	# NH01-124-0046				500.00	401.39	28.96	100.00	330.35	830.35
07/01/03	OSLER SCHOOL FUND		500.00			1,100.00	319.00	46.33	100.00	265.33
07/01/03	CLASS OF 1966 SCH.(SCHOOL)		1,100.00							1,365.33
05/25/05	# NH01-124-0048				0.00	0.00	0.00		0.00	0.00
05/25/05	Non-Cap.Res-POLICE DEPT.OVERTIME					500.00	5,921.91	201.09	6,123.00	6,123.00
05/25/05	# NH01-124-0049									
05/25/05	Non-Cap.Res-FIRE DEPT.VEHICLE MAINTENANCE		0.00							
05/25/05	# NH01-124-0050									
05/25/05	Non-Cap.Res-FIRE DEPT.CALL PAY		0.00			0.00	0.14	0.14	0.14	0.14
02/07/06	# NH01-124-0051									
02/07/06	Non-Cap.Res-GIL.SCH.EXPENDABLE TRUST FD; TELEPHONE SYSTEM REPLACEMENT # NH01-124-0052		0.00			0.00	11.79		11.79	11.79
	3/2/07 withdrew \$10,302.19 Schools Ltr. 2/22/07									
Totals			537,547.15	55,000.00	33,085.00	559,462.15	198,357.81	26,521.73	1,180.00	223,699.54
										783,161.69

Report of the Trust Funds of the Town of Gilmanton on December 31, 2023
 Trust funds not invested in the Common Trust
 Funds on deposit with Meredith Village Savings Bank

Page 5 of 7

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With-Drawals	Balance End Year	INCOME Income During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
	Total Brought Forward		537,547.15	55,000.00	33,085.00	559,462.15	198,357.81	26,521.73	1,180.00	223,699.54
09/11/06	Cap. Res. - TOWN SEPTIC SYSTEM # NH01-124-0053		14,000.00			14,000.00	5,759.97	671.02		6,430.99
09/11/06	Cap. Res. - TOWN DRIVEWAYS # NH01-124-0054		0.00			0.00	1,058.23	35.93		1,094.16
09/11/06	Cap. Res. - TOWN ROOFS # NH01-124-0055		0.00			0.00	4,747.77	161.22		4,908.99
09/11/06	Cap. Res. - SALTSAND COVER # NH01-124-0056		10,500.00			10,500.00	3,385.04	471.51		3,856.55
09/11/06	Cap. Res. - HIGHWAY EQUIPMENT # NH01-124-0057		141,860.43	70,000.00		211,860.43	123,746.25	10,674.97		134,421.22
09/11/06	Cap. Res. - RECYCLING EQUIPMENT # NH01-124-0058		48,563.00	50,000.00		98,563.00	9,154.08	3,142.45		12,296.53
09/11/06	Cap. Res. - FIRE COMMAND VEHICLE # NH01-124-0059		0.00			0.00	522.52	17.74		540.26
09/11/06	Cap. Res.-REVAL/ASSESSMENT UPDATE # NH01-124-0060		0.00			0.00	2,266.39	76.95		2,343.34
09/11/06	Cap. Res. - REPLACE FORESTRY I # NH01-124-0061		0.00			0.00	2,257.17	77.01		2,334.18
12/06/2006	Non-Cap.Res.-COMPUTER SYSTEM/NETWORK REPAIR AND REPLACEMENT/SOFTWARE UPGRADE EXP FD. # NH01-124-0062		33,188.00	5,000.00		38,188.00	6,422.74	1,482.18		7,904.92
05/21/07	Cap. Res.-POLICE/FIRE SAFETY BUILDING ACCT. # NH01-124-0063(Att.10)		0.00			0.00	6,914.43	234.80		7,149.23
01/22/08	Non-Cap.Res.-GENERAL CEMETERY MAINTENANCE & IMPROVEMENTS. (Att. 32-3/06 Town Mtg.) # NH01-124-0064		23,673.25		9,180.00	14,493.25	4,850.30	966.00		5,816.30
05/08/08	Cap. Res.-POLICE CRUISER REPLACEMENT-Att. 4.Town Mtg. 2008. # NH01-124-0065		0.00			0.00	0.00			0.00
05/08/08	Non-Cap.Res.-FIRE DEPT. PLANT MAINTENANCE FD. Att.5.Town Mtg.2008. # NH01-124-0066		0.00			0.00	245.94	8.35		254.29
09/22/08	Non-Cap.Res. ROOF REPLACEMENT EXP.SCH.TR.FUND Att. VII Sch.Mtg.2008 # NH01-124-0067		363,877.00	25,000.00		388,877.00	63,114.62	14,847.39		77,962.01
09/22/08	Cap. Res.-REPLACEMENT OF FUEL STORAGE TANKS.SCH Att. IX Sch.Mtg. 2008 # NH01-124-0068		22,641.00	4,000.00		26,641.00	3,490.66	943.00		4,433.66
	Totals		1,195,849.83	209,000.00	42,265.00	1,362,584.83	436,295.92	60,332.25	1,180.00	495,446.17
										1,858,031.00

Report of the Trust Funds of the Town of Gilmanton on December 31, 2023
 Trust funds not invested in the Common Trust
 Funds on deposit with Meredith Village Savings Bank

Page 6 of 7

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With-drawals	Balance End Year	Beginning Year	INCOME Income During Year	Expenditures During Year	Balance End Year	Grand Total Principal & Income
Total Brought Forward											
09/22/08	Cap. Res. -SCHOOL WATER STORAGE TANKS.ART. X # NH01-124-0069		22,485.00			22,485.00	4,280.40	908.21		5,168.61	27,863.61
09/22/08	Cap.Res. -SCHOOL PAVING ART.XI # NH01-124-0070		124,354.00	10,000.00		134,354.00	24,795.57	5,064.83		29,860.40	164,214.40
09/22/08	Non-Cap Res- SCH BOILER REPLACEMENT AND WATER HEATER REPLACEMENT EXP FUND # NH01-124-0071 ART.XII		52,097.00			52,097.00	14,321.84	2,255.45		16,577.29	68,674.29
12/17/09	Non-Cap.Res - SCH TRACTOR REPLACEMENT EXP.FUNC # NH-01-0124-0072		15,555.00	3,076.00		18,631.00	2,007.38	641.50		2,648.88	21,279.88
04/05/10	Cap.Res. - SOLID WASTE STORAGE BLDG # NH-01-0124-0073		15,000.00			15,000.00	5,711.89	703.33		6,415.22	21,415.22
04/05/10	Non-Cap.Res-TOWN BLDG REPAIR 7 MAINT. # NH-01-0124-0074		9,400.00			9,400.00	3,220.23	428.55		3,648.78	13,048.78
07/11/11	Cap.Res- SELF CONTAINED BREATHING APPARATUS # NH-01-0124-0075		9,380.00			9,380.00	14,673.46	816.80		15,490.26	24,870.26
03/13/12	Non-Cap.Res - Asbestos Tile Replacement # NH-01-0124-0076		9,192.90			9,192.90	6,288.53	525.04		6,793.57	15,986.47
01/16/13	Non-Cap. Res-HIGH SCHOOL # NH-01-0124-0077		32,902.00			32,902.00	8,630.51	1,410.37		10,040.88	42,942.88
12/26/14	Non-Cap. Res Computer Replacement/Repair # NH-01-0124-0078		7,777.92			7,777.92	987.73	286.95		1,264.68	9,041.70
12/26/14	Non-Cap. Res Health & Dental Costs # NH-01-0124-0079		0.00			0.00	0.00	0.00		0.00	0.00
12/28/15	Cap Res Fire Radio Replacement # NH01-0124-0080		581.77			581.77	1,258.20	60.31		1,318.51	1,900.28
07/24/18	Cap Res Mech Upgrades & Professional Engineering #NH01-0124-0081		2,156.45	25,000.00	23,000.00	4,156.45	1,261.77	561.21		1,822.98	5,979.43
10/17/18	Non-Cap Co-Curricular Enrichment #NH01-0124-0082		9,500.00			9,500.00	353.51	238.56		64.7.07	10,147.07
08/14/19	Cap Res Parks & Recreation repairs/replacement equip. #NH01-0124-0083		6,000.00			6,000.00	535.32	224.08		759.40	6,759.40
05/27/20	Non-Cap Police Department Veh. Repairs #NH01-0124-0084		10,000.00			10,000.00	85.68	332.38		418.06	10,418.06
09/11/20	Non-Cap Kitchen Equipment Repair/Replace #NH01-0124-0085		7,501.00	7,500.00		15,001.00	46.28	475.89		522.17	15,523.17
09/11/20	Non-Cap Playground Repair/Replace #NH01-0124-0086		6,236.00			6,236.00	51.53	212.42		263.95	6,499.95
08/20/21	Non-Cap Highway Vehicle Equipment repair #NH01-0124-0087		25,000.00	10,000.00	23,863.15	11,136.85	160.70	429.15		589.85	11,776.70
08/20/21	Non-Cap Transfer Station Vehicle Equipment repair NH01-0124-0088		2,273.20	5,000.00		7,273.20	20.86	150.55		211.41	7,484.61
05/10/22	Non-Cap Infrastructure Repairs/Upgrades Nh01-0124-0089		74,263.00			74,263.00	29,954.11	44,308.89	160.12	2,019.41	2,179.53
05/01/23	Non-Cap Accrued Benefit Liability Fund NH01-0124-0090		50,000.00			50,000.00					46,488.42
Totals											
			1,637,504.17	319,576.00		1,19,082.26	1,837,997.91	52,056.43		1,167.98	51,167.98
											2,441,253.56
											603,255.65

Inventory of Town Owned Property

<u>Map Lot Sublot</u>	<u>Description</u>		<u>Acreage</u>	<u>Assessment</u>
Sawyer Lake:				
117 012	L Willow Ave		.42	3,300
119 075	L Berry Ave		.14	9,300
121 005	L Deer Dr		.14	4,600
122 048	L Hemlock Dr		.16	4,700
122 122	L Dock Rd		.26	10,000
Shellcamp:				
130 008	L Valley Shore Dr		.234	9,300
130 020	L Winter St		.452	9,900
130 062	LOB 3 Cedar Dr		.505	8,200
131 087	L Valley Shore Dr		.49	10,000
132 059	L Musket Tr		.14	8,300
133 081	L Flintlock Cir		.17	6,200
133 084	L Flintlock Cir		.17	4,100
Town Owned Other Parcels:				
110 033	L Pine Cir Water Resource Land		2.70	40,500
112 019	LB 186 Crystal Lake Rd Beach		11.80	433,900
115 027	LB 19 Church St Highway Dept		.16	19,800
115 042	LB 1800 NH Rt 140 Old Town Hall		.70	318,200
124 001	LB 284 Province Rd Recycling Solid Waste Facility		8.468	272,500
127 001	LB 503 Province Rd Town Offices Academy Building		1.30	719,900
	B 509 Province Rd Corners Library			
127 039	L 13 Currier Hill Rd		1.10	44,300
136 014	L Loon Pond Rd, road easement		.16	300
136 029	L Loon Pond Rd Boat Ramp		.01	47,800
405 071	L Sargent Rd - Nelson Brook Town Forest		66.00	83,400
406 001	L Gale Rd - Thompson Town Forest		122.00	83,500
410 010	L Sawtooth Rd Backland		2.80	3,900
412 028	L NH Rt 106		.36	700
413 019	L Province Rd – Town Pound		.25	3,500
413 060	LB 182 Allens Mill Rd (GYO Park)		40.00	193,300
413 113	297 NH Rt 140 Public Safety Complex		3.007	868,600
414 021	L Willowgrass Ln-Elizabeth R. "Betty" Smithers Town Forest	253.00	177,100	
417 016	LB 770 Stage Rd Highway Dept		4.80	327,500
418 018	L Off Gilman & Potter Rd - Ayers Brook Town Forest I & II	22.00	25,600	
418 022	L Off Gilman Rd - Ayers Brook Town Forest III		5.90	11,800
418 023	L Gilman Rd - Ayers Brook Town Forest IV		66.00	66,500
418 033	L Stage Rd		.50	1,000
418 095	L Burke Rd		11.30	53,000
423 029	L Pancake Hill Rd, Town turnaround		.07	100
424 036	L Pine Hill Rd - Pine Hill Town Forest		141.00	122,700
Town Owned Conservation Commission Parcels: (Prior Owner)				
110 015	L Pine Cir, 50 percent interest	(Bacon)	2.60	2,600
128 001	L NH Rt 140	(Christie)	13.71	12,800
410 043	L Middle Rt	(Allen)	189.036	193,000
413 007	L NH Rt 140	(Christie)	19.97	27,200
415 003	L NH Rt 140	(St. of NH)	.79	1,600
418 021	L Gilman Rd	(Bolton)	2.3	4,600
419 027	LB Meeting House Rd	(Twigg)	35.46	115,700
419 030	L Meeting House Rd	(Twigg)	5.57	11,100

419 044	L Province Rd	(Gilmanton Land Trust)	10.870	34,600
419 045	L Province Rd	(Twigg)	10.00	50,000
419 046	L Province Rd	(Twigg)	5.030	16,900
420 044	L Shellcamp Rd	(Stroud)	34.90	45,100

Town Owned Conservation/Recreation Parcels:

115 029	L Off Elm St	1.00	2,000
116 014	L Stage Rd	.20	400
414 042	L Heritage Ln	3.56	90,400
416 021	L NH Rt 140	28.00	90,500
416 033	L NH Rt 140	4.10	47,300
417 036	L Off Stage Rd	7.10	14,200
418 001	L Meeting House Rd	1.4	3,800
420 062	L Meadow Pond Rd	1.00	3,100
421 009	L Snowshoe Hill Rd	17.68	21,300
422 004	L Loon Pond Rd	27.00	147,600
423 001	L Province Rd	7.49	15,000

Town Owned Conservation/Recreation Parcels In Sawyer Lake:

117 017	L Fir Ave	.16	4,700
119 107	L Peach Ave	.35	3,100
122 049	L Hemlock Dr	.14	4,600

Town Owned Conservation/Recreation Parcels In Shellcamp:

132 008	L Montauk Way	.55	9,900
132 060	L Musket Tr	.41	6,200
132 062	L Musket Tr	.71	6,600
132 077	L Warbonnet Ln	.74	7,000
132 092	L Buck Ln	.17	4,300
132 101	L Tamarack Tr	.69	7,000
132 110	L Arrowhead Ln	.14	4,200
132 114	L Arrowhead Ln	1.20	7,500
133 069	L Flintlock Cir	.16	6,100
133 073	L Flintlock Cir	.15	8,000
133 083	L Flintlock Cir	1.14	7,100

Town Owned Conservation/Recreation Parcels In Valley Shores:

130 004	L Valley Shore Dr	.57	10,200
130 012	L Cedar Dr	20.00	35,500
130 013	L Cedar Dr	.344	11,300
130 019	L Cedar Dr	.746	10,500
130 022	L Butternut Ln	.459	10,000
130 024	L Butternut Ln	1.30	11,300
130 026	L Butternut Ln	.705	7,000
130 032	L Butternut Ln	.344	4,800
130 035	L Butternut Ln	.378	9,800
130 038	L Winter St	.688	10,400
130 039	L Winter St	1.61	11,500
130 054	L Intervale Dr	1.010	9,800
130 056	L Intervale Dr	.734	9,300
130 059	L Cedar Dr	.45	9,900
130 061	L Cedar Dr	.904	9,600
130 064	L Cedar Dr	.735	10,500
131 078	L Valley Shore Dr	.25	57,100
131 088	L Valley Shore Dr	1.34	17,000

Cemeteries:

108 014	Lougee, Crystal Lake Rd	.34	700
116 015	Hillside, Edgerly Rd	1.20	2,400
125 003	Copp, Province Rd	.56	1,100
128 020	Beech Grove, Province Rd	6.60	13,200
405 043	Leavitt Road, Leavitt Rd	.15	200
405 088	Page, Middle Rt	.19	400
406 030	Guinea Ridge, Guinea Ridge Rd	.44	900
413 009	Friends, NH Rt 140	.19	400
416 29001	Besse, Halls Hill Rd	.133	300
416 058	Tibbetts, NH Rt 140	.85	1,700
417 030	Edgerly, Off Stage Rd	.079	200
420 034	Foster, Allens Mill Rd Rear	.03	100
420 043	Buzzell, Shellcamp Rd	1.10	2,200
423 046	Hilliard, Lougee Rd	.17	300
423 073	Osgood, Loon Pond Rd	.06	100

School District Parcels:

415 040	LB 1386 NH Rt 140	27.00	7,853,400
417 007	L White Oak Rd	46.00	91,700
426 034	LB 12 Sanborn Hill Rd	.40	120,400

Report of the Town Clerk and Tax Collector

Report of the Town Clerk/Tax Collector To our residents:

The Town Clerk and Tax Collector's office works closely not only with our residents, but with many state and local agencies. These include:

- Dept of Safety, Division of Motor Vehicles, Title Bureau, Financial Responsibility
- Dept of Fish & Game
- Local/State Depts of Enforcement
- Vital Records Bureau
- Secretary of State and Attorney General
- Dept of Revenue Administration
- NH Municipal Association
- Belknap County Registry of Deeds

The Tax Collector is responsible for accepting warrants and collecting revenue for property, yield, excavation, gravel, and current land use change taxes. Records of collection are kept in a format set by the Department of Revenue and are remitted to the Town Treasurer daily for all revenues collected, abated, and refunded. We also report all uncollected taxes, set dates for carrying out the tax lien and tax deed processes, and make recordings with the Registry of Deeds as required by RSA. We respond to daily inquiries from banks, tax service companies, mortgage companies, attorney's offices, and the general public. Please continue to bring in unused return envelopes!

The Town Clerk is responsible for the planning, organizing, and directing of all town, state, and federal elections. We serve as election officials on the day of the election, and we record and report the results to the Secretary of State's Office as well as local and national networks. This year we had one election, the Town and School election in March, which ran seamlessly. Our election officials are committed to the election process, our elections would not be able to function as smoothly as it does without their help and attention to detail. Please note the four elections we will have in 2024, at the Academy Building, 7AM-7PM.

January 23rd March 12th September 10th November 12th

Our office's busiest function is the registration of motor vehicles. We saw a slight increase in motor vehicle registrations in 2023. We processed approximately 7,332 motor vehicle registrations, which was a 6.75% decrease from 2022. We also processed approximately 256 boat registrations in 2023, which was a 6.22% increase from 2022. The town receives a minimum of \$5.00 for each boat processed, with the remainder of the fees going to the State.

We processed approximately 1,185 dog registrations in 2023, which was an 8.14% decrease in dog licensure from 2022. Your dogs should be registered with the Town by April 30th of each year (RSA 466:1). Late fines will begin to accrue on June 1st, and civil forfeitures are typically issued in July. (RSA 466:7 & 466:13-14) We do have 2024 dog tags in the office at this time, and are excited to see you and your furry friend for licensure.

We continue to offer Fish & Game services, such as hunting, fishing, and OHRV licenses. Gilmanton receives \$4.00 for each OHRV registered and \$1.00 for each type of hunting/fishing license issued, with the remainder of the fees going to the State. Unfortunately, riders can no longer register for the Gilmanton Snowmobile Association in office. You must complete the purchase online, nhsa.com/join-a-nh-snowmobile-club.

You are still able to process transactions by credit/debit card, both in our office and online. Credit card fees are 2.99% of the total bill, with a minimum fee of \$2.50. We continue to encourage the use of EB2Gov, which is the online payment center for the town. The link for Gilmanton's EB2Gov site is located on our website, www.gilmantonnh.org, and can be used to make payments, get registration quotes, view tax history and account balances, apply for vital records, and register, or update dog information.

The year 2023 brought changes and growth to this office. In July, Maura C. Thomas, resigned after 7 years of service, as Deputy and then as Elected Town Clerk/Tax Collector, to our beautiful town. The absence of her cheery disposition has not gone unnoticed by staff or residents. We wish her the best in her big adventures! Following her departure in August, I, Elise N. Smith, Deputy since July 2020, was appointed to the position by our Board of Selectmen. Since, Bonnie Haubrich, Town Clerk & Tax Collector of Grafton, covered our open hours while I was out of office for conferences, trainings, and a vacation. I am so grateful we were able to provide consistent service with no unscheduled closures. Her knowledge and time continue to be invaluable. In December, I hired Samantha Munroe to fill the vacant Deputy position, we are very excited to get her in the office and settled. With a vacancy in the Deputy position for most of the year, our Selectmen decided to encumber the remainder of that budget line, using it for updates at the Transfer Station. Though running as a one-person office has been difficult, I am glad for that bright silver lining. It is my mission to use our tax dollars efficiently.

Annual workshops and conferences, sponsored by the NH Tax Collectors Association, the NH City and Town Clerks Association, the New England City and Town Clerks Association, and the New Hampshire Municipal Association provide the education and certifications of the Town Clerk/Tax Collector. Attending such conferences, classes, and workshops is vital to our office. We are able to maintain certifications as well as learn about any pertinent changes to laws, policies, and procedures. These conferences also give us the opportunity to network with clerks and collectors from other cities and towns. Clerks and collectors who have longevity in office are able to provide experience, insight, and valuable knowledge that is made available through networking. Many of these colleagues act as mentors, and relationships gained through our professional support system is integral to the success of the office.

With growth as the goal for 2023, in July I was accepted into New England Municipal Clerk's Institute & Academy, a three-year program that will earn me a Certified Municipal Clerk designation from the International Institute of Municipal Clerks. Following, in August I attended my first of the four-year NH Town Clerk/Tax Collector Joint Certification program, I received an impressive 97% on my exam. Both of these are week-long intensive programs that continue professional education and assist clerks in maintaining high level of administrative expertise to successfully operate in complex municipal governments. In December, at the suggestion of our governing body, I attended Primex's Supervisors' Academy. This 3-day program is intended for new supervisors from across NH's public sector; including Police, Fire, and Recreation. All of these learning opportunities have filled my toolbox and my passion for this work.

This office strives to serve our community with professionalism and courtesy, while remembering that we live here too. Thank you for your support during this past year, and for your kindness at the counter, in our emails, and over the phone.

I look forward to continuing to serve Gilmanton in 2024.

A handwritten signature in black ink, appearing to read "Elise N. Smith". The signature is fluid and cursive, with a rectangular border drawn around it.

Elise N. Smith, JP
Town Clerk/Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2022	Year: 2021	Year: 2020
Property Taxes	3110	\$4,193,685.05			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$14,190.00			
Yield Taxes	3185	\$2,130.98			
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$21,832.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020
Property Taxes	3110	\$13,227,206.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$29,290.00			
Yield Taxes	3185	\$33,587.86			
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020
Property Taxes	3110	\$42.11			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,403.46	\$18,809.04		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$13,272,697.43	\$4,228,815.07	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits		Levy for Year of this Report	Prior Levies		
Remitted to Treasurer			2022	2021	2020
Property Taxes		\$12,476,293.24	\$4,040,238.30		
Resident Taxes					
Land Use Change Taxes		\$17,230.00	\$14,190.00		
Yield Taxes		\$33,460.01	\$2,130.98		
Interest (Include Lien Conversion)		\$4,060.45	\$15,528.93		
Penalties		\$343.01	\$3,280.11		
Excavation Tax					
Other Taxes					
Conversion to Lien (Principal Only)			\$152,298.64		
Discounts Allowed					
Abatements Made		Levy for Year of this Report	Prior Levies		
Abatements Made			2022	2021	2020
Property Taxes		\$974.00	\$1,148.11		
Resident Taxes					
Land Use Change Taxes					
Yield Taxes					
Excavation Tax					
Other Taxes					
Current Levy Deeded		\$49.00			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$756,651.63			
Resident Taxes				
Land Use Change Taxes	\$12,060.00			
Yield Taxes	\$127.85			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$28,551.76)			
Other Tax or Charges Credit Balance				
Total Credits	\$13,272,697.43	\$4,228,815.07	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$740,287.72
Total Unredeemed Liens (Account #1110 - All Years)	\$157,973.36



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

Prior Levies (Please Specify Years)				
Last Year's Levy	Year: 2022	Year: 2021	Year: 2020	
Unredeemed Liens Balance - Beginning of Year		\$158,827.48	\$6,396.32	
Liens Executed During Fiscal Year	\$160,630.47			
Interest & Costs Collected (After Lien Execution)	\$3,217.21	\$22,872.92	\$392.95	
Total Debits	\$0.00	\$163,847.68	\$181,700.40	\$6,789.27

Summary of Credits

Prior Levies				
Last Year's Levy	2022	2021	2020	
Redemptions	\$63,766.49	\$103,126.70	\$618.24	
Interest & Costs Collected (After Lien Execution) #3190	\$3,217.21	\$22,872.92	\$392.95	
Abatements of Unredeemed Liens				
Liens Deeded to Municipality	\$142.49	\$226.99		
Unredeemed Liens Balance - End of Year #1110	\$96,721.49	\$55,473.79	\$5,778.08	
Total Credits	\$0.00	\$163,847.68	\$181,700.40	\$6,789.27

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$740,287.72
Total Unredeemed Liens (Account #1110 -All Years)	\$157,973.36



GILMANTON (171)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Elise

Preparer's Last Name

Smith

Date

12/31/2023

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

2023 Remittance to Treasurer from Town Clerk

12/29/2023

Town of Gilmanton Treasurer's Report

Covering 01/01/2023 to 12/31/2023
for All

GL Account	Description	Debit	Credit
01-1010-002	Auto/Boat State	\$370,077.09	\$370,245.29
01-1150-099	A/R Returned Deposit Item	\$114.00	\$114.00
01-2070-200	Dogs State		\$2,530.50
01-2070-201	OHRV State		\$11,855.50
01-2070-202	Hunt/Fish State		\$2,129.00
01-2070-206	Vital State		\$1,994.00
01-3210-000	UCC		\$1,638.00
01-3220-010	Auto Local		\$1,055,509.97
01-3220-012	Title		\$2,222.00
01-3220-020	Boat Local		\$4,306.66
01-3220-021	OHRV Local		\$554.00
01-3220-022	Hunt/Fish Local		\$60.00
01-3220-025	Bad Check Fee		\$25.00
01-3290-010	Dogs Local		\$6,369.40
01-3290-025	Vital Local		\$1,261.00
01-3290-275	Miscellaneous		\$532.40
01-3405-275	Transfer Station Stickers		\$55.00
705000	Cash	\$1,091,324.63	\$114.00

Town Fees Collected: \$1,072,701.43

State Fees Collected: \$388,754.29

Grand Total **\$1,461,515.72**

Reported by: , Clerk

Births

RESIDENT BIRTH REPORT
01/01/2023 - 12/31/2023 -
- GILMANTON -

Birth Date	Birth Place	Child's Name	Father's/Parent's Name	Mother's/Parent's Name
02/08/2023	CONCORD, NH	Dwyer, Finn Arlo	Dwyer, Jonathan Michael	Dwyer, Laura Katherine Kierstead
02/14/2023	CONCORD, NH	Decoste, Bennett Marshall	Decoste, Alexander Damon	Dubia, Isabelle Kaitlyn
02/19/2023	CONCORD, NH	Forst, Annastasia Marie	Forst, Jacob Paul	Forst, Savannah Casey
03/23/2023	CONCORD, NH	Bousquet, Noah Alan	Bousquet Jr., Jeffrey Judson	Bousquet, Sarah Marie
04/16/2023	CONCORD, NH	Kingsbury, Rosemary Castine	Kingsbury, Adam Tyler	Kingsbury, Ashley Cregan
04/22/2023	CONCORD, NH	Brnger, Colby Mac	Brnger, Tyler Frederick	Cruz, Gabriella Gail
05/04/2023	CONCORD, NH	Hart, Mayumi Judith	Hart II, Kerry Quinn	Hart, Noelle Mariko
05/05/2023	CONCORD, NH	Philbrick, Evelyn Maxine	Philbrick, William Charles	Dame, Rebecca Arline
10/09/2023	CONCORD, NH	Beaune, Maisley Marie	Beaune, Stephen Matthew	Beaune, Micaela Okeeffe
10/26/2023	LEBANON, NH	McNamara, Christopher James	McNamara, Christopher James	McNamara, Alexis Kathryn
11/02/2023	DOVER, NH	Beaulieu, Oliver James	Beaulieu, Dylan John	Beaulieu, Emily Elizabeth
11/11/2023	CONCORD, NH	Shepard, Brooke Mary	Shepard, Derek Christopher	Holt, Stephanie Sue
12/11/2023	CONCORD, NH	Clark, Porter Scott	Clark, Colby Scott	Clark, Hannah Allison
12/14/2023	PLYMOUTH, NH	Brouillet, Mazie Rose	Brouillet, Tyler Holden	Brouillet, Taylor Rose

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO THE BEST OF MY KNOWLEDGE AND BELIEF

Elise N. Smith
Town Clerk, Gilmanton

Deaths

RESIDENT DEATH REPORT
01/01/2023 - 12/31/2023

		Decedent's Name	Death Place	Father's/Parent's Name	Mother's/Parent's Maiden Name	Military
		KINGSBURY, JACQUELINE L.	GILMANTON	KINGSBURY, ALLAN	RANDALL, YVONNE	N
01/23/2023		CARUSO-SWITZER, JOSEPHINE M	CONCORD	CARUSO, ALBERT	CROOKER, GRACE	N
02/07/2023		PARKHILL, VICTORIA CARROLL	CONCORD	PARKHILL, NORMAN	CHAPIN, LIZ	N
02/08/2023		TWOMBLY SR, JAMES	GILMANTON	TWOMBLY, BENJAMIN	O'BRIEN, MARGARET	N
02/26/2023		SHEPPARD, JANET JOYCE	GILMANTON	TROMBLEY, LESTER	ROLLINS, MILDRED	N
03/20/2023		LEVESQUE, MARTHA	CONCORD	OLIVERI, JOSEPH	DEGLUDICE, JOSEPHINE	N
03/30/2023		CAMP, SUSAN	CONCORD	BLAKE JR, WALTER	UCAS, MARION	N
04/06/2023		COUPAL, HARRIETT CAROLINE	LACONIA	WALLER, HOMER	KEELER, HELEN	N
04/29/2023		FORD, BRADLEY H	GILMANTON	FORD, FRED	UNKNOWN, MARIE	Y
05/09/2023		PRATT, NANCY A	LEBANON	MCVEY, LAWRENCE	LAVOIE, ALICE	N
05/19/2023		GIANNI, FRANCIS X	LACONIA	GIANNI, JOSEPH	VELARDO, VIOLA	N
06/01/2023		LOAN, SHARON L	GILMANTON	DICKERHOFF, EDWARD	NOLDER, MARGARET	N
06/29/2023		WESTON SR, JOHN H	GILMANTON IRON WORKS	WESTON, LEON	PAOLINO, HELEN	N
06/30/2023		FOX, DEBORAH CORNWALL	GILMANTON	FOX, HARRY	HOVEY, ELIZABETH	Y
07/15/2023		HUGHES, JOHN FREDERICK RICHARD	GILMANTON	ACOSTA, ERNEST	SCHIFFERER, JUDITH	N
09/16/2023		BROWN, HELEN YVETTE	CONCORD	STOKES, CHARLES	BROZEAU, CECELIA	N
09/29/2023		KEEFE, JAMES ANDREW	CONCORD	KEEFE, PAUL	SIMMONS, NORMA	Y
10/08/2023		PAGE, OLIVE DARLENE	LACONIA	HEADLEY, FRANK	METHENY, LELA	N
10/14/2023		MILLER, CHARLES W	DOVER	MILLER, CHARLES	HAMILTON, DOROTHY	N
11/13/2023		BAUMANN SR, ALAN JOSEPH	GILMANTON IRON WORKS	BAUMANN, JOSEPH	LOHMULLER, FLORENCE	N
11/16/2023		SAULNIER, LORRAINE FRANCES	GILMANTON IRON WORKS	DALY, JOHN	ROACH, ELIZABETH	Y
11/18/2023		BEST, JANICE RUTH	CONCORD	ELLIOTT, FRANKLIN	CONNOLLY, RUTH	N
12/04/2023		SMITH, CHRISTOPHER LEE	GILMANTON IRON WORKS	SMITH, WALTER	MCDEVITT, JANICE	N
12/18/2023		CHAMBERLAIN, YVONNE MARIE	GILMANTON	BELANGER, PAUL	PICARD, ROSE	N
12/22/2023		CROUSE, RICHARD HANSEN	CONCORD	CROUSE, GEORGE	HANSEN, JEANNETTE	Y

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO THE BEST OF MY KNOWLEDGE AND BELIEF

Elise N. Smith
Town Clerk, Gilmanton

Marriages

RESIDENT MARRIAGE REPORT
01/01/2023 - 12/31/2023
GILMANTON

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GARDNER, AMY ELIZABETH GILMANTON, NH	KNOWLTON, GUY DAVID GILMANTON, NH	GILMANTON	GILMANTON	01/29/2023
MCWHINNIE, CHRISTOPHER ROBERT GILMANTON, NH	THOMAS, MAURA CAROLINE GILMANTON, NH	GILMANTON	GILMANTON	03/23/2023
MCCALLISTER, PAUL DAVID GILMANTON IRON WORKS, NH	BROOKS, PENELOPE JO GILMANTON IRON WORKS, NH	GILMANTON	GILMANTON	05/25/2023
ESDALE, CHARLENE ALICE GILMANTON, NH	HYSLOP, ROBERT RADDIN GILMANTON, NH	GILMANTON	GILMANTON	07/27/2023
SHOEMAKER, ANDREW JOSEPH LACONIA, NH	VALLEE, MOLLY ROSE GILMANTON, NH	LACONIA	NORTHFIELD	08/19/2023
SEAGER, THOMAS MICHAEL GILMANTON IRON WORKS, NH	MARKY, MELISSA ANNE GILMANTON IRON WORKS, NH	GILFORD	CHICHESTER	09/17/2023
MORRILL, TYSON ROBERT GILMANTON, NH	BEYER, HALEY ROSE SANBORNTON, NH	BELMONT	BELMONT	09/30/2023
SKIRKEY, ALEX ANDREW GILMANTON, NH	TASLER, ALEXANDRIA PATSY-MICHELLE GILMANTON, NH	GILMANTON	BARNSTEAD	10/13/2023
WOOD, JONATHAN STUART GILMANTON, NH	BILODEAU, BRITTINI LYNN GILMANTON, NH	LACONIA	RINDGE	10/14/2023
MEIERS, DAKOTA IAN GILMANTON, NH	ISNOR, EMILY ELIZABETH GILMANTON, NH	GILMANTON	CONWAY	12/27/2023
NON-RESIDENTS WHO WISHED TO BE INCLUDED IN THE 2023 MARRIAGE REPORT				
VANCOUR, KENNETH HOWARD LEOMINSTER, MA	VIELE, TINA MARIE LEOMINSTER, MA	GILMANTON	GILMANTON	07/14/2023
TERRY, ANDREW PAUL FRANKLIN, NH	HOWARD, MARIAH MARIE FRAKLIN, NH	GILMANTON	HILL	07/29/2023
MCGILL III, JAMES JOSEPH SOMERSWORTH, NH	BROWN, KARA BO SOMERSWORTH, NH	GILMANTON	GILMANTON	12/21/2023

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO THE BEST OF MY KNOWLEDGE AND BELIEF



Elise N. Smith
Town Clerk, Gilmanton



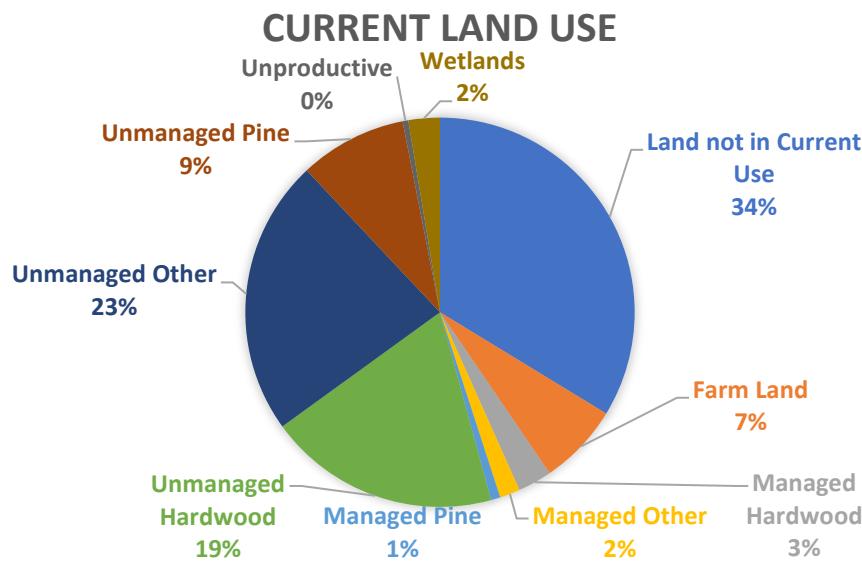
Cogswell ~ Submission by Thom Dombrowski

“In every walk with nature,
one receives far more than he seeks.”
~John Muir

Assessing Report

The Assessing Office is responsible for maintaining fair and equitable property values throughout the Town. Property values are updated every five years based on sales. The last update was completed in 2019 in way of a statistical revaluation. Meaning, property values were updated based on comparative sales utilizing mass appraisal techniques. Since that time, we continue to see sale prices on the rise. Values will be updated again in 2024.

One thing that does change each year is the value and amount of land enrolled in current land use. Current use was created to encourage a property owner to keep their land in its natural state. It offers a reduced assessed value on undeveloped land. There must be a minimum of 10 acres of undeveloped land to qualify. Some owners request an additional discount by adding a recreational adjustment. This ensures the land would be available to the public for recreational activities. Land is categorized based on its physical attributes: hardwood, pine, wetlands, etc. and whether or not it is managed or unmanaged. Gilmanton has a vast amount of land in current use. We have close to 36,000 acres of land with slight of 24,000 acres enrolled in current use. That's 2/3rds!



The Assessing Office handles all property tax Credits and Exemptions which can include the Veteran's tax credit, disabled Veteran's tax credit, Veteran's credits for surviving spouses, the Elderly, Disabled, Blind, Solar, Wood Heating, and Wind Exemptions. In 2022, the Town adopted the All-Veteran's tax credit which allows for those who served during any time frame, not just a qualifying wartime, to receive the credit. Contact our office for additional information.

We encourage all property owners to review their property record card(s) each year for accuracy. A property record card can be found on the Town's website or at the Selectman's Office. Property record cards can also be mailed or emailed by request. There is no charge to request a copy of your property card; cards requested by someone other than the property owner will incur a small fee.

Respectfully Submitted,
Bre Daigneault
Community Development Director

Building Inspector Report

2023 was a busy year for Gilmanton. We issued a total of 530 Building permits; this was an increase of 131 permits from the year prior. Permits issued this year (in part) include 12 new single-family homes permits (a decrease of 7 homes in comparison to 2022), 17 barns & garages, 14 decks & porches, 14 renovations, 163 gas related permits, 175 electrical and plumbing permits as well as issuing 26 Certificates of Occupancy (an increase of 8 CO'S compared to 2022). It's estimated that more than 500 inspections were conducted in 2023.

The total fees collected for all building permits in 2023 was \$39,585.78 (which is only a difference of \$452.60 compared to 2022).

The building inspector position is a part time position. Permit applications are reviewed at least twice a week, more as needed. Emails are checked daily, and we try to respond as quickly as possible. As a resident of Gilmanton, I am typically in the area every day and am able to schedule inspections daily. The best time for me is generally early morning, but I can be flexible as needed. The best way to reach me to schedule inspections is by phone (603) 267-6700, or via email at Building@gilmantonnh.org. Please give at least 48 hours' notice for inspections. Most days fill up fast.

Sincerely,

Fab Cusson

Deputy Building Inspector / Code enforcement

Gilmanton Conservation Commission 2023 Annual Report

The Gilmanton Conservation Commission (GCC) was established in 1966 for the proper use and protection of the Town's natural resources, and for the protection of its watershed resources. As the Town, has grown in population, so has the task of the GCC. It is our given mission to work toward conserving the natural resources that serve the health and well-being of the residents of Gilmanton. We serve this mission through a diverse suite of activities including: education, land conservation, land stewardship, and advisement to both state departments and local boards.

“Everybody needs beauty...places to play in and pray in where nature may heal and cheer and give strength to the body and soul alike.” — John Muir

Land Conservation

Land protection and proper land stewardship are critical to the protection of our natural resources and the preservation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on roughly eighty lots, half of which are less than an acre in size.

During 2012, the GCC and Town of Gilmanton became a partner in the project known as "***Gilmanton's Greatest Views – For Everyone, Forever!***" This extraordinary project has been led by the Directors of the Gilmanton Land Trust, in partnership with the Five Rivers Conservation Trust. The project secured a permanent conservation easement for four areas of land including views from Frisky Hill and other areas with outstanding scenic, agricultural, habitat, recreational, and historic importance for Gilmanton.

The GCC has begun the process of making necessary repairs to the barn on Meetinghouse Road. We have now succeeded in having the Tom Howe barn placed on the State Register of Historic Places as of July 25, 2022. This was a long and intense procedure which included researching the original boundaries of the property, the original owners and original products produced here. Huge thank you goes to the deed research team that consisted of Anne Onion, Pat Hill, Lori Baldwin and Jon Hall. This application could not have been completed without their hard work and dedication. An aluminum plaque from Division of Historic Resources designating Tom Howe Barn & Conservation Area is on State Register of Historic Places was installed on a granite slab donated by Jon Hall and installed by the new flax bed on the Meetinghouse Road side of the barn.

The Tom Howe Barn & Conservation Area at 245 Meeting House Road has a Conservation Easement held in perpetuity by Five Rivers Conservation Trust; the Town owns the property and the GCC is charged with managing and maintaining the property. The GCC pursued a grant to repair and secure Tom Howe Barn. The local Mary Butler Chapter of the Daughters of the American Revolution (DAR) approached us with an application for a \$10,000 grant we had to match 1:1 and submit prior to December 31, 2022. The match was secured and grant submitted prior to the December 31, 2022 deadline. Unfortunately, the application was denied. A grant was received from the Globe Community Fund via the New Hampshire Charitable Foundation in the amount of \$4,500 and the Maher Family Charitable Foundation donated \$3,500. To date we have raised \$17,125 and are just shy of the \$21,500 we need to complete the restoration.

As of December 2023, two rows of the original shakes on the north had to be replaced due to water damage. Much needed grading and drainage has been completed to alleviate water damage in the future. The front doors had to be replaced due to extreme deterioration, but original hinges were retained and utilized. Restoration on the back doors continues. Other necessary repairs to the windows and electrical upgrade will commence in spring of 2024. The Gilmanton Historical Society was approached by Cameron Hough of CDH Stone Masonry, of Gilmanton to rebuild the stone walls through a generous Donation in Kind.

The Gilmanton Historical Society is the sponsors the fundraising for the Tom Howe Barn and is a 501(c)(3) nonprofit organization therefore, donations are tax deductible to the extent of the law. Donations may be sent to the Gilmanton Historical Society, PO Box 143, Gilmanton, NH 03237 with note on memo line "Tom Howe Barn" or made electronically through the Society's website at: <https://gilmantonhistoricalsociety.org/>



This fall we secured the Tom Howe Barn to best of our ability with volunteers from both organizations including the Trails sub-committee. We wish to acknowledge Mark Warren for mowing the grounds weekly for these last two years. Thanks for being such a caring neighbor.

The Town Forester has prepared a draft management plan, overlay maps and management recommendations associated with trail development, maple sugar production, and timber management for the forest on Meeting House Road.

The GCC, together with Five Rivers Conservation Trust and the Gilmanton Land Trust, had previously protected Twigg properties on Frisky Hill. We are in the process of developing a small parking area where people can pull off Route 107 and enjoy the special views offered there or walk portions of these properties. There will be a permanent marker placed on the property memorializing the protection of these properties and listing the organizations and various individuals who were instrumental in making this easement a reality. This development will occur during 2024, following updating of a driveway permit originally received from the NH Department of Transportation in late 2022.

Education

Education is an important goal of the Conservation Commission. While several events GCC sponsored in past years had to be postponed due to the ongoing pandemic, the GCC intends to sponsor more educational programs in the future. In addition, Gilmanton School Forest walks were held at the Cogswell Mountain easement property. The GCC looks forward to organizing additional walks and educational events at other Town owned properties in the coming year.

The GCC is working collaboratively with the Gilmanton Historical Society on hosting educational seminars at the Meeting House Barn. In 2020, GCC granted permission to the Historical Society for use of the barn and ground in the development of an agricultural education program featuring the State's only identified flax retting pond. From 202-2022, the Society repurposed the Howe Barn for a museum that houses 6 exhibit areas highlight Gilmanton's agricultural heritage. A falx garden was installed and safe access to the retting pond was secured. The culmination of those efforts was launched in 2022 with the 1st Annual Farm Flax Day. The 3rd Annual Farm & Flax Day will be held on July 27th, 2024. To learn more, visit us at: <https://gilmantonhistoricalsociety.org/>



Land Stewardship

The Conservation Commission continues to review town properties for timber management potential. In 2013, the Conservation Commission worked with the Board of Selectmen to conduct a timber harvest at the Thompson Town Forest, which resulted in revenue for the General Fund. The Commission continues to seek opportunities to manage town properties for multiple-use goals.

The GCC is grateful to the voters of Gilmanton who approved a warrant article in March, 2022 that now gives 50% of the Land Use Change Tax to the Conservation Fund. This will give the GCC greater ability to continue to monitor and improve existing town lands, and to match other funding sources when parcels of property with significant natural resources and habitat values become available in Gilmanton.

In August, 2021 we were thrilled to hear we are part of the National Fish & Wildlife Foundation Conditional Award. The Belknap County Conservation District (BCCD) received initial approval for a new 3-year National Fish and Wildlife Foundation grant for projects in Belknap and Carroll Counties totaling \$159,699. We are working with Donna Hepp of the BCCD on this grant to include demonstration Town Forest Management Plans for town lands in Gilmanton. We will be performing a management plan on one of the town forests in 2023.

In 2022, the GCC received gifts of two significant parcels of property, the Linda Bolton Family Forest, 2.3 acres of land that abuts other town property, and the Walch Family Forest 1, 189.036 acres off Middle Route that contains wonderful natural features, including significant wetlands, timber and habitat. This parcel also abuts the Betty Smithers Town forest, creating even more important habitat for many wildlife species.

State Permits

Similar to many other Conservation Commissions, the GCC is an active participant in the wetland permitting process. The GCC is responsible for reviewing wetland applications submitted to the NH Department of Environmental Services (DES) and providing comments when necessary. As part of this process, the Commission reviews submittals and conducts a field inspection for many Permit-by-Notification, Minimum Impact, and Standard Dredge and Fill applications in order to prepare comments to the DES. The GCC also responds to complaints, concerns, and questions regarding wetlands, shore land protection, and the permitting process from

Town residents. It is the Commission's strong preference to assist with the permitting process when requested, rather than file a complaint form with DES. As a result, please feel free to contact the GCC should you have any questions about navigating what can be a confusing process.

In addition to the above activities, members of the GCC also function in an advisory role to the Planning Board, Zoning Board of Adjustment, and Board of Selectmen. Most subdivision and site plan applications are reviewed by the GCC and any recommendations regarding natural resources are communicated to the Planning Board. The GCC meets with the Board of Selectmen to discuss matters of mutual concern as necessary.

As well as working on permitting, the GCC receives and investigates potential violations of state environmental rules. We received and reported significant wetlands violations on Lakeshore Drive and on Route 129. The DES is addressing both of these issues with GCC assistance.

On a hike of Pine Hill Town Forest this summer it was discovered an extensive invasion of Japanese Barberry *Berberis thunbergii*. This is an extremely invasive species that is starting to overtake the Pine Hill Town Forest. To make matters worse it is home to deer ticks – they love it. We will be reaching out to Marc Laurin, Senior Environmental Manager, NH Department of Transportation, Bureau of Environment, for best management practices and control methods.

Natural Resources Inventory (NRI)

The Conservation Commission is responsible for developing a Natural Resources Inventory to help educate the Town's residents about the various natural resources that exist in Gilmanton and help to make the Town the very special place that it is.

The Natural Resource Inventory is a description and analysis of the significant natural resources found in Gilmanton. It covers water, wildlife forest, natural communities, agricultural and soil resources. It lists lands in Gilmanton that have been permanently conserved to protect their natural resources for the benefit of future generations.

This information is intended to be a resource for landowners, town officials and citizens who are long-term stewards of Gilmanton's natural resources. Specifically, it can be used to:

- Educate and promote awareness about Gilmanton's natural resources;
- Document current conditions so changes over time can be assessed;
- Develop land conservation priorities and a plan for Gilmanton; and
- Provide a basis for master planning, ordinance revisions and planning decisions.

New Hampshire's population is increasing more rapidly than any other state in the Northeast. Gilmanton must accept the challenge of conserving significant resources in the face of increasing development and population pressures. This report will provide the community with a sound foundation upon which land use decisions can be based.

A Natural Resources Inventory is never 'finished' as the availability of new data and new mapping capabilities make it necessary to update the inventory periodically. The Commission last conducted the Natural Resources Inventory in 2004, and we have now completed the process of updating that inventory to reflect changes to Gilmanton's natural features during the past 16 years. We had hoped to complete this work in 2021, but were delayed due to the ongoing Covid pandemic. The NRI is now complete and copies are now available for public inspection and distribution.

Public Participation

The accomplishments of the GCC are due in no small part to a variety of outside volunteers and groups. We send a special thank you to members of the Gilmanton Land Trust, who work tirelessly to conserve important natural resource and cultural features in Town. We are also grateful for our continuing partnership with the Five Rivers Conservation Trust and the Society for the Protection of New Hampshire Forests for their coordinated efforts to help protect these special places in Gilmanton.

The GCC consists of up to twelve appointed members: seven regular members and five alternates. Presently we have seven full members. We are responsible for conducting annual monitoring of approximately eighty conserved properties. Currently, there are openings for alternate members and we are always looking for new volunteers. Free “training” offered. If you are interested in having fun and contributing your time, please contact us at 267-6700 or at conservation@gilmantonnh.org.

We are especially grateful to the GCC-Trails Subcommittee and their steadfast volunteers known as GRTT (Gilmanton Recreation Trail Tenders). Their work to rehab and expand existing hiking trails on Gilmanton conservation lands has been rewarding for all involved. In 2023, GRTT focused much of its efforts on the Cogswell Mountain Conservation Area where much was accomplished. Two new trails were constructed along with an elevated bridge walk. Vistas featuring views of Crystal Lake and the Belknap Range were completed on the East & West Summits thanks in large part to the Town Forester Ron Klemaryczyk. In July, GRRT pivoted briefly from Cogswell to construct the new kiosk at the Howe Conservation Area. The GCC is thrilled to see the progress that has been made and heartened by the positive feedback we've received from people using the trails. GRTT is looking for volunteers. Anyone interested can contact us at: conservation@gilmantonnh.org.

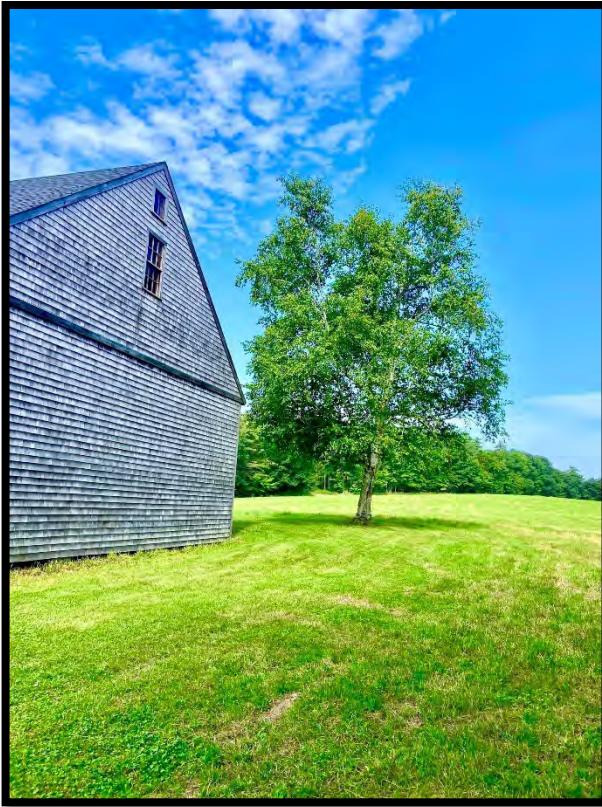
Conservation Partner – Energy Committee

We continue to work with the Gilmanton Sustainability Committee that continues working since 2020 on improving energy efficiency both in Town buildings and in residences in the community at large. Their Solarize Campaign has, so far, assisted a number of residences and businesses in Gilmanton to improve their energy efficiency through installation of both rooftop and ground-mounted solar arrays. The group continues to work with Gilmanton residents, the Town and businesses to improve our wise use of energy and one of our greatest and most valuable natural resources: the Sun!

Special thanks also go to **Lauraine Paquin and Bre Daigneault**, who keep us on track with meetings and deadlines, keeping our minutes and reminding the Commission of actions we have voted on so that we assure that we implement those votes, and generally assuring that the Commission is on track and running smoothly. We are grateful to them for all their efforts on our behalf. We congratulate Lauraine on her new position with the Town as Finance Specialist and HR staff, and wish her the best in her new duties.

Respectfully Submitted,

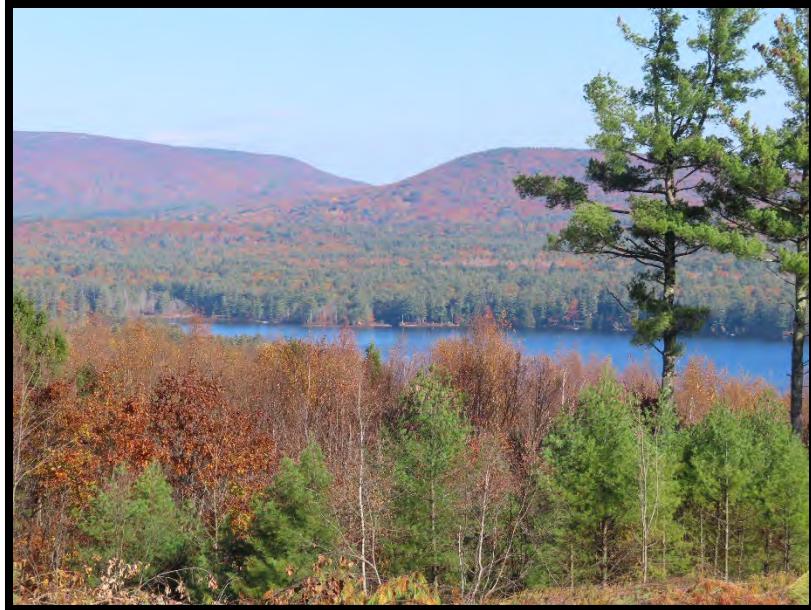
Patrick Hackley, Chair
Stephen Hopkins, Vice Chair
Sue Hale-de Seve, Member
Paula Gilman, Member
Thom Dombrowski, Member
Dick de Seve, Member
Nikita Twaalfhoven, Member



*Tom Howe Barn & Conservation Land photo and Flax fiber pulled from Retting Pond ~
Submissions by Lisa Alder*



*Foss Farm facing Sullivan and Willow Conservation ~
Submission by Rebecca Dufilie*



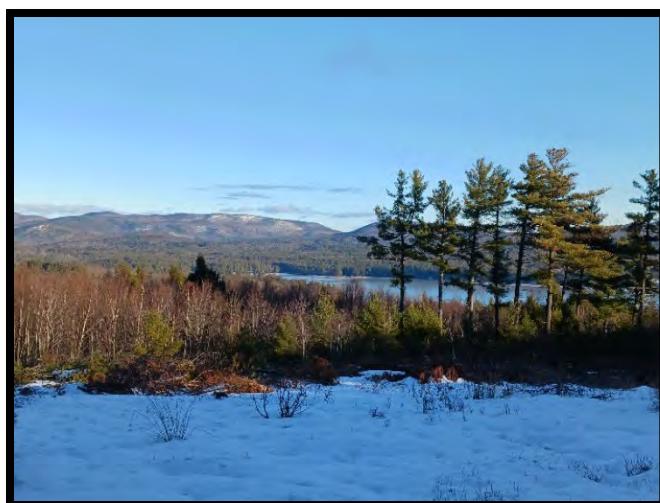
*Cogswell Mountain Trail 2 and Cogswell Mountain East Peak Trail 4 ~
Submissions by Anne Onion*



Cogswell Mountain East Summit ~ Submission by Rob Baldwin



*Main Peak Cogswell Mountain ~
Submission by Anne Onion*



*East Peak Cogswell Mountain ~
Submission by Thom Dombrowski*



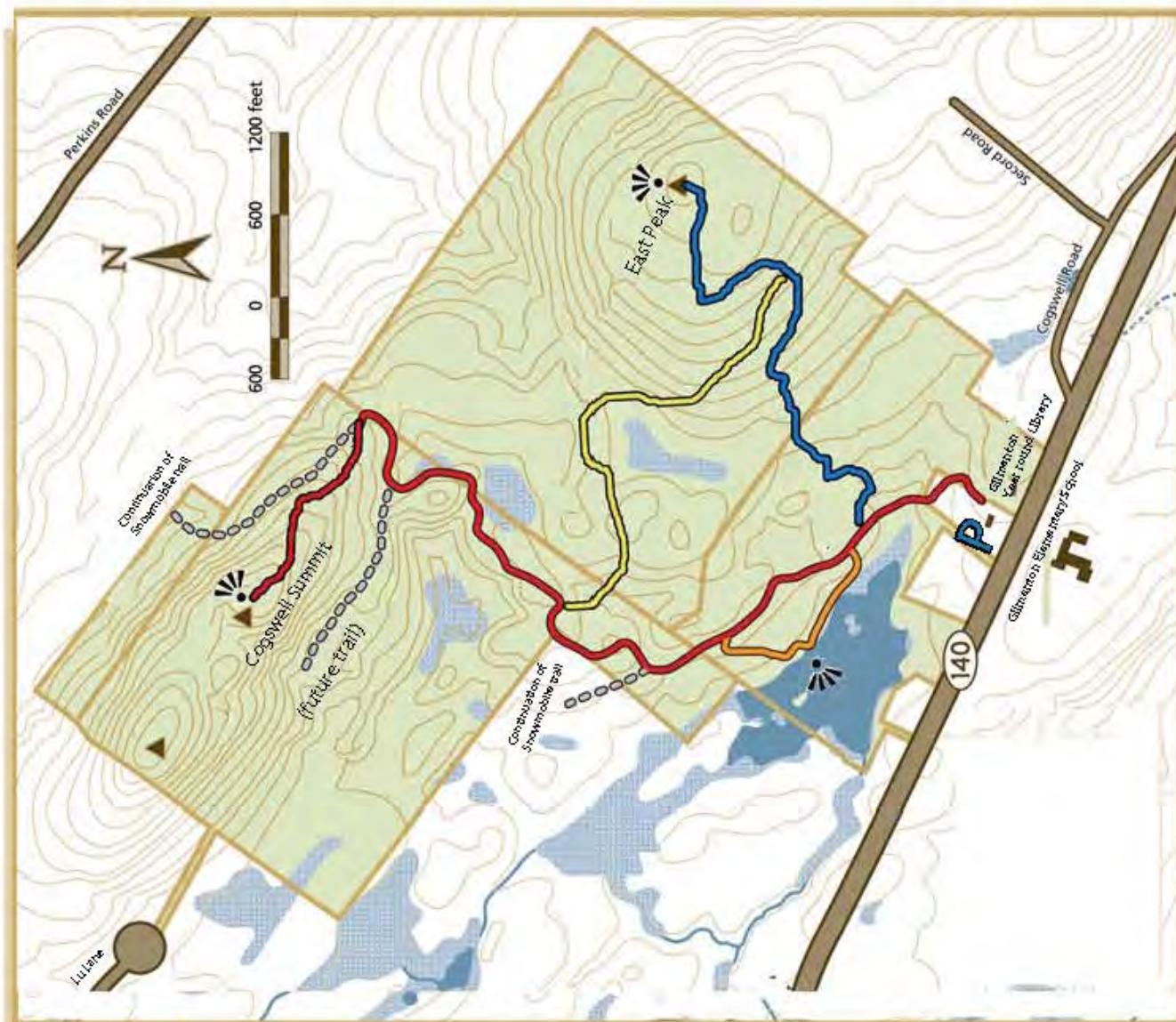
*Gilmanton Recreational Trail Tenders ~
Submissions by Thom Dombrowski
And Lori Baldwin*



*Reishi Mushroom on Joe Urner Trail,
Salamander in Gilmanton Town Forest, & Meeting House Pond ~ Submissions
by Thom Dombrowski*



*Meeting House Pond Flower ~
Submission by Anne Onion*



welcome to the **COGSWELL MOUNTAIN CONSERVATION AREA**

Gilmanton, New Hampshire ~



The parcels that comprise the Cogswell Mountain Conservation area are owned by four different landowners, and total 519 acres. They are protected forever by conservation easements held by the Town of Gilmanton, or through its Conservation Commission, or by the Society for the Protection of New Hampshire Forests.

The four distinct conservation easements all allow for public access for low impact, non-motorized outdoor recreational and educational activities. Activities such as camping, hunting, or trail work would require permission from the landowner. The use of snowmobiles is negotiated between the landowner and the Gilmanton Snowmobile Association.

Please remember these lands are privately owned and treat them with respect and appreciation.

Parking

Feel free to park at the Gilmanton Year Round Library, or across the street at the Gilmanton Elementary School.



Vistas
P Parking

Main summit trail 1.3 miles
East summit trail 1.12 miles
Summit Connector 0.7 miles
Beaver loop 0.3 miles

Pond

Wetlands

Cogswell Mountain
Conservation Area

A publication of the

**Gilmanton
Conservation
Commission**

For information
call 603-267-6700 or e-mail
conservation@gilmantonnh.org

PD
Map and Design
© 2023 Gilmanton Village



ELLA STRoud MEMORIAL FOREST

Gilmanton, New Hampshire

welcome
to the

Ella Stroud Usage Guidelines

This 34.9 acre parcel was given to the Town by Paul Stroud in memory of his late wife Ella in 2007. The trail was completed as an Eagle Scout project by Cody Hook in 2010.

The wetland area is one of the many special features of the Ella Stroud Memorial Forest. It is inhabited by black tupelo (*Nyssa sylvatica*) trees, also known as black gum. This is the northern edge of their range and so they are uncommon in New Hampshire. They are the oldest known living hardwood tree species, and this species is the oldest of any tree species (nearly 700 years old) in New England.

Parking:

Parking is available at the trailhead at Buzzell Cemetery.

Please Do:

- Hike, observe wildlife, snowshoe, ski.
- Ride non-motorized bicycles.
- Snowmobile on designated trail only.

Please Do Not:

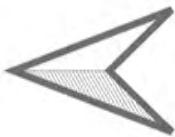
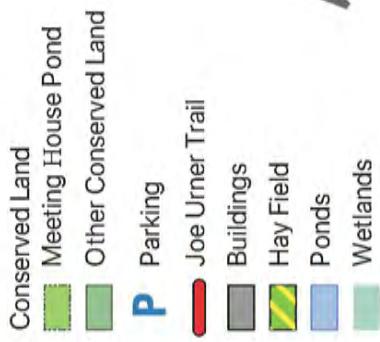
- Litter.
- Remove or damage any structure, trail, natural feature, plant or animal.



a publication of the
**Gilmanton
Conservation
Commission**
Map and Design
courtesy of Pepperjack Design
PDF

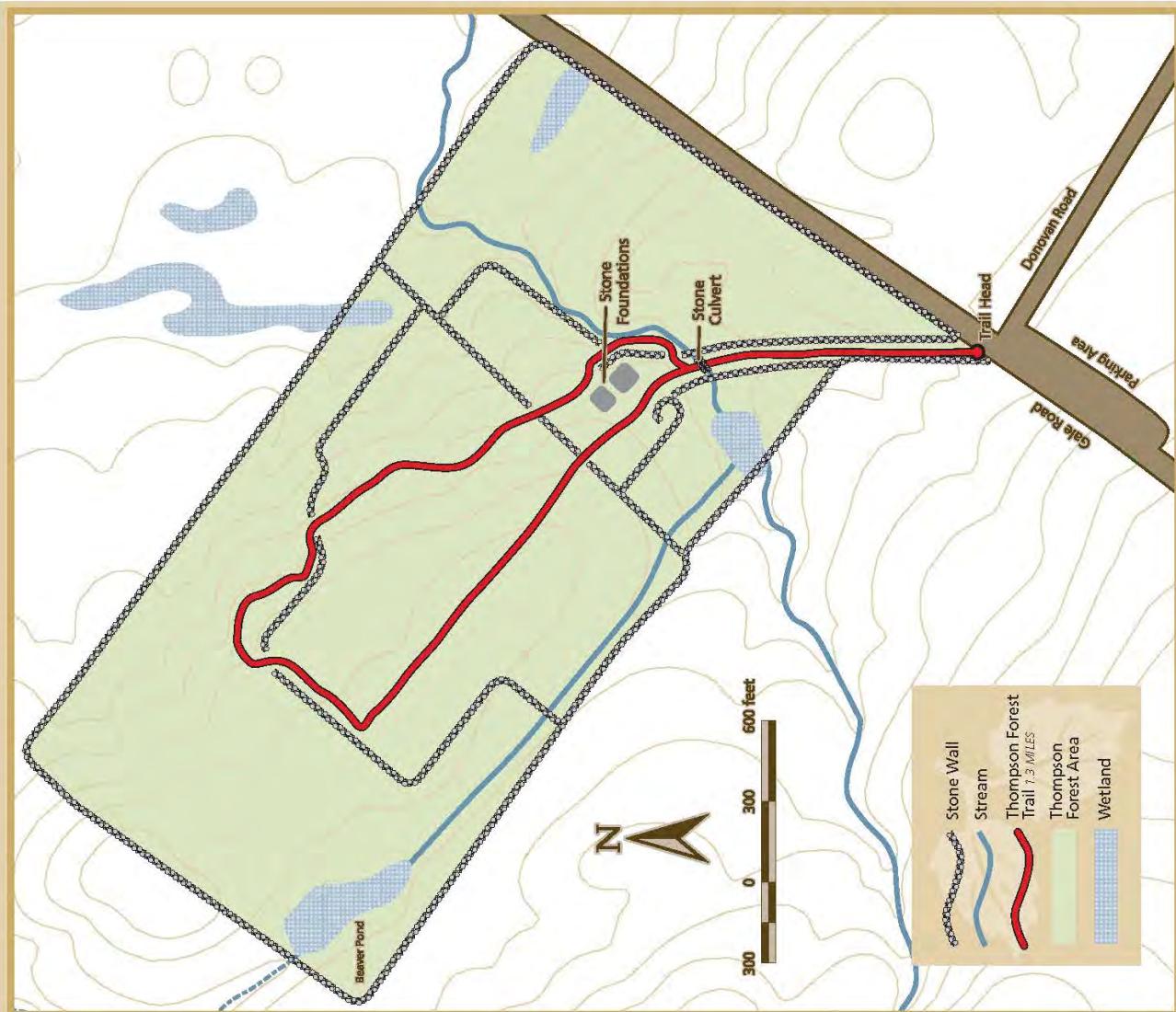
For information
call 603-267-6700 or email
conservation@gilmantonnh.org

Joe Urner Trail at Meeting House Pond



Parking for the Joe Urner Trail is seasonally available adjacent to the Tom Howe Barn at 245 Meeting House Road.

The trail follows the eastern edge of the hay field, past the Tom Howe Retting Pond, entering the woods soon after. After passing by some old farm tools, the trail splits into a loop. Heading clockwise, a spur departs to the edge of the hay field, while the main trail continues to a ledge on the shore of Meeting House Pond. Continuing on, a private trail departs left (no access) while the main trail returns to the junction.



THOMPSON TOWN FOREST

*Welcome to the
Gilmanton, New Hampshire ~*

Thompson Town Forest Usage Guidelines

Thompson Town Forest Trail:

This trail is marked in red, and includes interpretive signs that discuss the natural and cultural history of the property.

Please Do:

- Hike, observe wildlife, snowshoe, ski, ride a horse and dog-sled
- Ride non-motorized bicycles.
- Hunt and fish in accordance with the laws of the State of New Hampshire.
- Snowmobile and ride ATVs on designated trails only.

Please Do with a Permit Only:

- Camp.
- Kindle a fire.
- Erect any structure.
- Layout, construct and/or maintain any trail.

Please Do Not:

- Litter.
- Remove or damage any structure, trail, natural feature, plant or animal, except as the result of legal hunting or fishing.
- Construct or erect a permanent deer stand.

Approximately 122.7 acres

Property acquired by "Gift" from E.P. Thompson.
Gift accepted through town vote, Article 13, March 11, 1930.

Interpretive markers and trail were completed by
Eagle Scout Matt Gantz in 2003.

a publication of the
**Gilmanton
Conservation
Commission**

For information
call 603-267-6700 or e-mail
conservation@gilmantonnh.org

Map and layout
courtesy of Pepperjack Design


GILMANTON CORNER PUBLIC LIBRARY

P.O. Box 504

Gilmanton, NH 03237

The Gilmanton Corner Public Library (GCPL) was established in 1912 and after 111 years it is still open year-round and is run entirely by volunteers. The historic building that is home to the library's thousands of books is located in front of the Town Academy Building.

The number of patrons and visitors continues to grow. As of this writing the GCPL was open 226 days and our dedicated volunteers donated 731 hours of their time to ensure that the library is open to the public every week. We also added 8 more members this year.

The Library inventory continues to expand with periodic book purchases as well as generous donations throughout the year. A variety of books include the following: memoirs, crime drama, mystery and historical fiction as well as books for children and young adults and more. This year we have continued our Book Chat that is held on the second Tuesday of each month. We can share what we have read and can also find more books to add to our inventory.

In March Barbara Swanson stepped down as the GCPL Trustee Chairman. Barb has been an excellent Trustee and has promised that she is not going anywhere and will continue to support us in any way she can. Deborah Fifield, who had been an Alternate Trustee, took Barb's place and Lucille Cook joined us as an Alternate Trustee. Sue Christie and Sue Roberts continue as our other two Trustees.

This year we had a very successful Fourth of July Book Sale. The weather was beautiful and many people wanted something to read! We always get some visitors who are charmed by the small cozy Library and especially the curved door as well as historic pictures, statues, old shoe molds, etc.

This year Gilmanton held a Historical Home and Landmark Tour. The GCPL was one of the many buildings on the Tour. 189 people came through our door and again were interested in the curved door and Mr. Pennock's lithograph and more.

On a sad note, on March 30th, Martha Levesque passed away. She had lived in Gilmanton for many years and was a pillar of the Library. Words can't express how much she is missed.

The GCPL Board of Trustees would like to thank all of our volunteers who continued to work hard to make our Library an interesting, comfortable place to come and find good books to read. The GCPL Board of Trustees would also like to thank the Town Administrator and our library patrons for all of their continued support. The GCPL looks forward to a healthy and happy year of reading in 2024.

Sincerely,

Deborah Fifield, Trustee



Gilmanton Corner Public Library
building



Ira Pennock ~ Pennock's Cobbler Shop, at the current Gilmanton Corner Public Library

2023 Annual Report, Gilmanton Energy Committee

You might remember in 2022, the Energy Committee worked in partnership with the Selectmen to save energy and taxpayer money through implementation of energy upgrades to town facilities. With the support of the voters, the town passed a warrant article designating \$40,000 for these energy updates. Lighting improvements were recommended as the initial energy improvement project because they have the shortest payback period. In the summer of 2023, the Iron Works Fire Station was first on the list and received such upgrades across the building. Unfortunately, due to inflation and unforeseen complications, that warrant article was only able to cover that project. The remainder of the funds were placed back into the General Fund by the Selectman. The committee will be staying up to date on the investment and intend to report the rewards after the cost of the project has been recovered in energy savings.

For Earth Day, the Energy Committee hosted a special event at the Gilmanton Year-Round Library, a wonderful host. The weather was unforgivingly chilly, but there were still a number of electric vehicles, local alternative energy companies, Lower Gilmanton Community Club volunteers and Conservation Commission members in attendance.

Looking forward to 2024, the committee has stated scheduling with GYRL for Earth Day, April 20th. More details to come! Additionally in the new year, after much discussion, the committee is considering updating the name and mission to be more encompassing of what Gilmanton will need moving forward. Adjusting the focus from just energy to a climate action prepared approach. These changes will be presented to the Selectmen in February.

The Energy Committee meets at the Gilmanton Academy Building on the third Wednesday of each Month, unless posted otherwise on the Town Website. We are seeking new members for our committee. If you are interested in contributing please reach out!

Elise N. Smith, Chair
Richard de Seve, Secretary
Sue Hale-de Seve
Kyle McAdam
Cyndi Paulin
Aimee Ruiter



TOWN OF GILMANTON

FIRE DEPARTMENT

1824 NH Route 140
Gilmanton IW, NH 03837
Tel: (603) 364-2500
Fax: (603) 364-2501

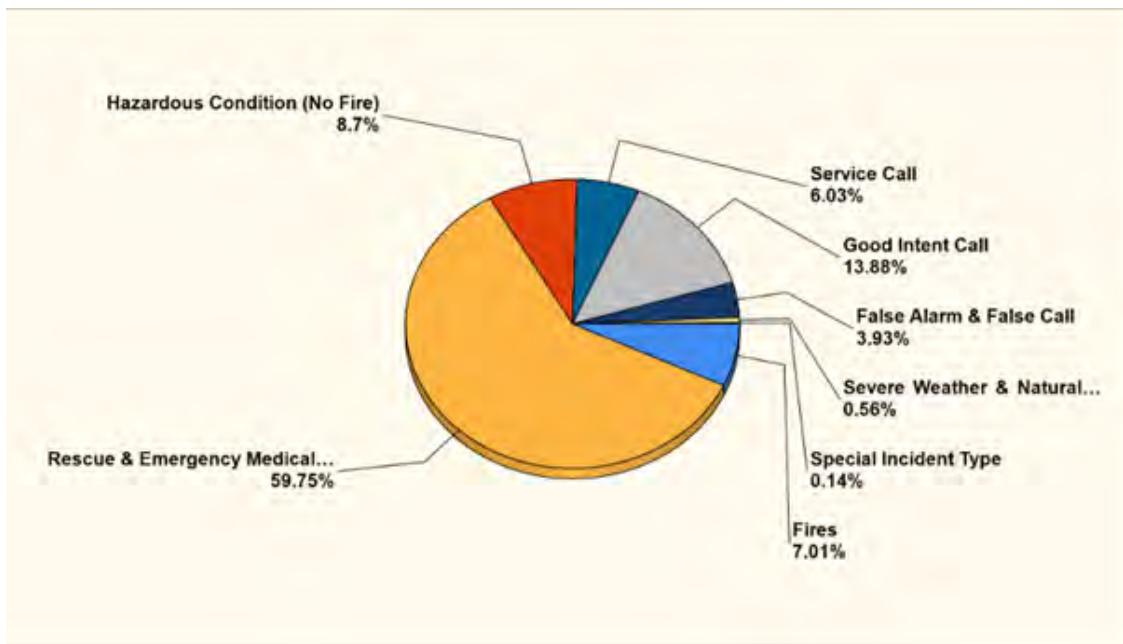


Fire Chief Paul J Hempel III Deputy Chief Dennis Comeau Deputy Chief James Beaudoin

December 2023

Dear Gilmanton Community,

Your department answered 713 calls for the 2023 calendar year. This is the second year in a row that calls have exceeded 700. This level of activity keeps our agency busy. We have experienced our first full year with 24-hour coverage. Evening response times and our response level have been enhanced.



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	50	7.01%
Rescue & Emergency Medical Service	426	59.75%
Hazardous Condition (No Fire)	62	8.7%
Service Call	43	6.03%
Good Intent Call	99	13.88%
False Alarm & False Call	28	3.93%
Severe Weather & Natural Disaster	4	0.56%
Special Incident Type	1	0.14%
TOTAL	713	100%

The goal of our department is to provide the best in emergency care 24 hours per day, 7 days per week. Our town is over 56 square miles with stations located 8 miles apart. Our central station in the IW serves as our home base on a day-to-day basis. Administration offices are located at this location. Our Corners facility is unmanned during most operational periods; however, staff is at that location several days per week for vehicle checks and gear washing. Should you need to contact staff at the firehouse please use our 603-364-2500 phone number.

As a result of your support in 2023 we have ordered our replacement ambulance for our A2. This unit should arrive sometime in the summer of 2024 we look forward to serving the community with this unit. The unit will be licensed at the Paramedic level. It will be outfitted to provide the best in prehospital care.



As we closed out 2023, the month of December proved to be very busy with numerous building fires of note.

December 3rd Crews were dispatched to a barn fire on Currier Hill Road, arriving units found a large barn and riding arena fully involved. A defensive approach was taken and the fire extinguished. Fire was deemed accidental in nature. The owners of the property suffered a substantial loss.

December 11th Units were toned to a building fire at Hidden Valley Scout Camp. Arriving units found heavy smoke and fire from Carter Lodge. Carter lodge is a lodging and administrative building on the property. A second alarm was requested. Crews extinguished the fire. The fire was deemed accidental in nature. The State Fire Marshal assisted with the investigation.

December 15th Units toned for building fire at a residence Guinea Ridge Road. Fire in the wall extending into the ceiling. Crews were able to make a rapid knockdown. The fire was attributed to an electrical issue.

December 27th units responded to a building fire at a residence Flintlock Cir. Units arrived to find an out building storage unit well involved. Fire extinguished. Determined to accidental in nature probable cause from a space heater in close contact with combustibles.

On this year's town warrant we are asking you to support the funding of our Forestry 1 replacement. This is a scheduled replacement. The proposed unit will be a Dodge Ram 3500 chassis with an aluminum flatbed body designed to hold a water tank, fire pump and forestry tools. This unit will also be equipped with a plow that will assist us in winter months with hydrant plowing and storm related access to properties. The proposed cost for this project is 115,000.00. This unit will replace a 2006 Ford F350.

We had several new full-time staff members join our team this past year Josh Douglas and Nick Avellani filled our full-time vacancies. Josh grew up here in Gilmanton and Nick is a former student intern. Paramedic John Cunningham was promoted to Captain. Deputy Chief James Beaudoin retired as full-time Fire Chief from the town of Alton and resumed his role here at GFD as call Deputy Chief.

We expect our new engine 3 to be delivered early February 2024. This project was approved in 2022 and we have waited patiently for the truck's delivery. The Alexis Fire Truck Company located in Alexis Illinois was retained to complete the project. Lakes Region Fire Apparatus located in Tamworth NH is our sales agent for this project. Staff members will be visiting the plant for a final inspection early in 2024.

Fire permits for outside burning may be acquired online at <https://nh.burnsafeamerica.com> there is a 5.00 fee for this service. Permits are also available at the Iron Works fire house 1824 NH Rt 140 during business hours 7-5, there is no charge for a permit obtained at the Firehouse. With the exception of adequate snow cover, fire permits are required for all outside burning. The Forest fire warden determines adequate snow cover, if you are questioning this, please contact the firehouse before kindling a fire.

Should you experience an emergency please dial 911. Do not call the fire station directly. Staff may be absent from the building. Calling 911 will ensure the most expedited dispatch to your emergency. Our dispatch center in Laconia is staffed 24/7 to handle the dispatch of all emergency calls.

We all look forward to serving you in 2024 and we thank you for your support. We continue to strive to provide you the best in professional and compassionate emergency services. Your department, along with our mutual aid partners stand ready to serve you.

Yours in Public Safety
Chief J Hempel

GILMANTON FIRE DEPARTMENT ROSTER 2024

Chief Joe Hempel	Full-time	FF/EMT Sam Cahan	Call
Deputy Chief Dennis Comeau	Call	FF Joe Cotton	Call
Deputy James Beaudoin	Call	AEMT Raelyn Cottrell	Call
Captain Bryan Boyajian	Call	Paramedic Andrew Frechette	Call
Lt. Brian Cottrell	Call	FF/AEMT Chris Griffin	Call
Lt. Mark Sawyer	Call	FF/AEMT Alexander Guzman	Call
Capt. Paramedic John Cunningham	Full-time	FF/AEMT Ryan McQuade	Call
FF/AEMT Adam Rague	Full-time	EMT Hannah McWhinnie	Call
FF/EMT Josh Douglas	Full-time	FF/EMR Dan Redin	Call
FF/ EMT Nick Avellani	Full-time	FF/EMT Scott Richard	Call
FF/Paramedic Dylan Raymond	Call	Student Seth Boden	Call
FF/EMR Vinnie Baiocchetti	Call	Student Bailey Landsteiner	Call
FF/AEMT Craig Beaulac	Call	Student Brendan McQuillen	Call

Report of Forest Fire Warden and State Forest Ranger

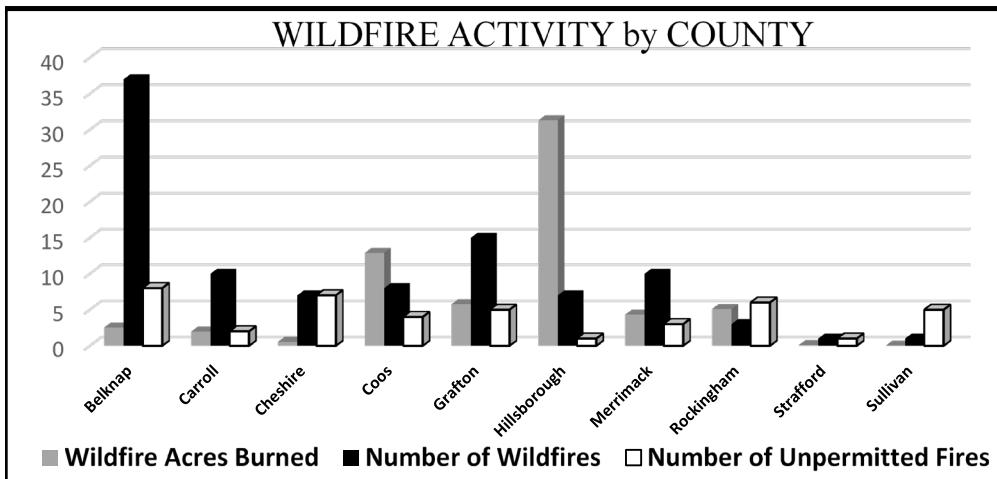
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfi/. For up-to-date information, follow us on X and Instagram: **@NHForestRangers**



2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4

Highway Department

With another year at the highway department gone, 2023 was a busy year. The winter season was long, and continued to have rain storms, and freezing rain events, with an added snow storm here and there. The warmer temperatures, made plowing dirt roads challenging at times due to the ground not freezing. The use of 3/8" stone continued to show its great use on dirt roads to help allow for ease of travel for the general motoring public in ice events. As winter became spring, the warm winter led to mud season not being as prevalent as years past. With little frost, road grading was able to be started earlier than past years. Then as the transition was made into summer we were hit with long periods of cool temperatures, and rain, both light and heavy with around 22 inches of rain falling in the months of June, July, and August. Three events brought over four inches of rain to the area, in many instances, within less than 24 hours. This led to many washouts, as well as road closures of not only town roads but also State roads.

Working around the rain became a must, with road grading being done on the few days that were allowed, and same with other routine road work. At the beginning of the summer, Busby Construction was able to complete work on Smith-Meetinghouse Rd. The work included cutting trees in the right of way, replacing and extending existing culverts, widening of the road, as well as the installing of under-drain throughout the road, and new ditches.

Additionally, multiple roads were ditched this year. Some of these included Mountain Rd., Middle Rte., Halls Hill, and Perkins Rd., as well as many culverts being dugout, and multiple were replaced. This included the twin pipes on Stage rd. which has stopped water over topping the road. Repaving was done on multiple sections of Stage rd., after culvert replacement.

This year also saw all employees at the Highway receive their Solid Waste Certifications, allowing for cross use of employees at the Transfer Station. The Highway Department congratulates Alexander DeCoste who transferred from the Highway Department to the Transfer Station, taking over as the foreman. The Highway Department hired a flex employee who works with both the Highway Department and Transfer Station. The Department has also continued with the use of both the UNH T2 program, and Primex to continue furthering the education of employees in the many different aspects of road maintenance.

Finally, with over 70 miles of roads, and more than half of those being dirt, it can be overwhelming for just a crew of 4 at times. So as always, we would like to thank all the contractors and the other departments for helping with the all of the challenges we faced throughout 2023. We look forward to continue serving the public in 2024 thank you everyone for your support and patience's as we work our way throughout town.

So, from all of us at the highway department we would like to thank you for your continued support, and we look forward to serving you for many years to come.

Respectfully submitted,

Paul Perkins, Road Agent

Travis Mitchell, Foreman

Alexander DeCoste, Transfer Station

John Skehan, Equipment Operator

Austin Russell-Simonds, Laborer

Historical District Commission Report

The HDC is constantly learning and adapting to better fit the needs of the residents in Town while keeping the traditional look of the districts. Members held round table discussions with residents both here at Town Hall as well as at the Tom Howe Barn on Meeting House Rd. The HDC is looking for your opinions, experiences, and involvement!

There was only one case heard by the HDC in 2023. Also, this year, one property petitioned to be removed from the Meeting House Historic District. This was approved by Town vote on March 14, 2023.

There are two historic districts within Gilmanton. The Meeting House Historic District and the Corners Historic District. The Meeting House Historic District consists of 42 total properties, having five period buildings, 15 non-period homes, 18 vacant lots, and two lots being partially in the district. Within these bounds includes the historic Smith Meeting House. The Corners District forms a more traditional district having 56 parcels with 31 period buildings, 15 non-period buildings, 10 vacant lots, and one with an outbuilding only. This district's boundaries extend approximately 400' from the road front, leaving some parcels not fully within the district.

Interested in joining the Commission? There are open seats available for anyone interested in volunteering. Contact the Selectmen's Office for more details.

The HDC and Community Development staff look forward to assisting and working with property owners within the Historic Districts.

Respectfully submitted,

Gilmanton Historic District Commission

C. Roy Buttrick

Darrel Elliot

Mark Warren, Selectmen's Representative

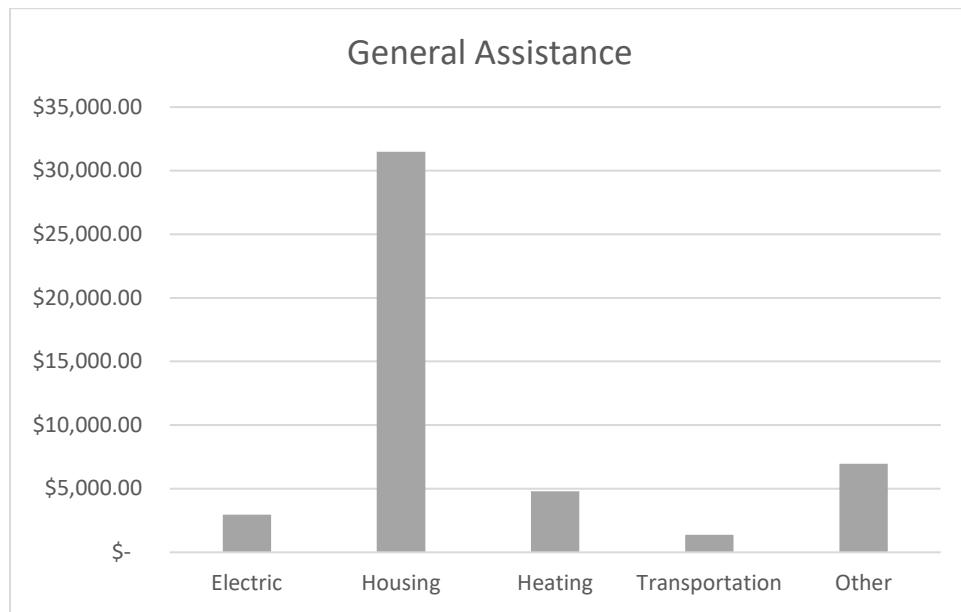
Bre Daigneault, Community Development Director

Human Services/Welfare

2023 was a heavy year for the General Assistance Department due to inflation and the increasing difficulty of residents trying to cover their daily living expenses. The Town of Gilmanton General Assistance Department provides temporary assistance to individuals and families who lack adequate resources to meet their basic needs. The Town accepts applications and determines eligibility based on the information that is provided. All appointments are conducted confidentially, and in a professional, respectful manner.

Assistance is provided through vouchers given directly to vendors for emergency needs, such as food, fuel, heat, utilities, shelter, and other necessities. Referrals to other resources are utilized through State and Federal programs such as Department of Health and Human Services and the Community Action Program, New Hampshire Home Help, and Easter Seals. Our local Gilmanton Community Church Food Pantry and Thrift shop, and Community Action's Commodity Supplemental Food Program have also contributed food assistance to our residents throughout the year.

Our General Assistance program encourages self-sufficiency and provides advocacy for individuals for families in need of assistance. We greatly appreciate our community and local resources for their continued support. If you find yourself in need, please reach out to the Gilmanton Town Offices.



Parks and Recreation

In 2023, the season began with a much needed delivery of beach sand to replenish the Crystal Lake Park Beach and a delivery of stone dust for the ball field. The Town approved pickle ball court lines to be painted under the pavilion.

The Town also welcomed new swim instructors Whitney Vanier and Jennifer Doubleday-Bonnett. We look forward to them coming back to host lessons in 2024.

In 2024, the Town will be working on repairing rot on pole barn and repairing lighting that has been cracked and damaged.



Planning Board

This year the Planning Board consists of seven members. Six members voted in at town meeting. Roy Buttrick, Parker Hoffacker, Brett Currier, Jake Dalzell, Marty Martindale, and Nate Philbrook. Even Collins is our Selectmen Rep. (ex-officio) being our 7th member and does a great Job.

The Board also continues to update and review zoning regulations and propose new zoning amendments at public hearings. These have been poorly attended in 2023. However, our last public hearing received great input for RV's in the town. While we work hard to make it a good fit for the town it still takes hard work and planning from both the Board and Public. We thank those who come out to help make it happen.

We have A beautiful town and will need your help as we move forward this year. All towns' people are welcome at our meetings.

The Planning Board continues to meet the second Thursday of every month, and reviews various applications for land use, including subdivisions, site plans, and land use changes. The Board must apply current regulations and Zoning Ordinances as adopted by Town voters. Public input is much welcome at our meetings, so come on down.

The Board also continues to update and review Zoning regulations and propose new zoning amendments. All questions and issues relating to planning in the Town of Gilmanton should be brought to Bre Daigneault, Community Dev. Director, at 603-267-6700, ext. 122. We will forward long-range planning or site plan issues to the Town Planner Mark Fougere. Contacting Bre Daigneault will ensure a timely meeting with any Planning Board projects and permits.

Bre Daigneault is our Planning Board Community Development Director and has been very busy doing outstanding work for the public and the Board. She is appreciated by all on the Board and Staff, as always.

Town Planner Mark Fougere does a great job advising the board and reviewing plans for us. Thanks Mark.

I wish to thank the citizens of Gilmanton for the support, interest, and input we receive throughout the years. Please continue to let us know how we are doing.

Sincerely,
C.R. Buttrick, Chair

Your Planning Board

Roy Buttrick, Chairman	Full Elected Member	2025
Parker Hoffacker, Vice Chairman	Full Elected Member	2026
Brett Currier	Full Elected Member	2025
Jake Dalzell	Full Elected Member	2024
Marty Martindale	Full Elected Member	2024
Nate Philbrook	Full Elected Member	2026
Evan Collins	Selectmen Representative	
Bre Daigneault	Community Development Director	
Mark Fougere	Town Planner	

Gilmanton Police Department

2023

The Gilmanton Police Department members want to thank the entire Town for the continued support throughout the year in 2023. We sincerely hope that everyone had a safe, and healthy year.

Gilmanton Police started out the year by assisting NH Fish and Game with a very large case. The case resulted in arrests of multiple state officials. One local man was charged with 9-night hunting misdemeanors, 15 hunting while his hunting license was suspended charges, and another 38 violation charges. This case opened up items in multiple states and countries.

Officers worked on a case where GPD had to respond several times to a residence in town. Officers knew something was off with the people at the residence, and continued to investigate. It was found that this was part of a Human Trafficking issue, involving doctors from around the United States. The case was turned over to Homeland Security and DEA, and GPD Officers are still involved in the case as it continues to develop.

Gilmanton applied for and were awarded grants to conduct Speeding/DWI/Distracted Driving patrols. These grant funded patrols allow Gilmanton Officers to focus on motor vehicle enforcement to re-educate drivers in an attempt to make Gilmanton travelers even safer.

Throughout the year Gilmanton Police Officers attended many trainings as we continued to focus on being even better than last year. Our goal is to be able to serve our residents with as much knowledge as possible. Sgt Brennan completed 2 more FBI LEEDA (Law Enforcement Executive Development Association). This completed The Leadership Trilogy of Supervisor Leadership, Command Leadership, and Executive leadership. Sgt Brennan received the FBI LEEDA Trilogy Award.

Officers trained with Gilford Police Department using their indoor virtual reality interactive firearms simulator. This allowed Officers to verbalize and interact during different training situations while under the supervision of several firearms instructors.

In May the Gilmanton Fire Department was dispatched to the Ridgewood area for a medical call. Officer Dahmke responded to the residence and was the first person to arrive. He performed CPR and was later awarded the Life Saving Award by the Fire Department, and the individual he helped save.

2023 was the 9th year that Gilmanton Police did "Operation Happy Cow". GPD Officers were seeking out kids who are participating in outdoor activities throughout the spring and summer. We would locate kids wearing a helmet while riding a bike, a life jacket on a boat, doing chores around the house, fishing, playing sports, or any other fun outdoor activity, they get their picture taken and are rewarded with a FREE ice cream coupon for Happy Cow in Laconia. It's getting harder to pull some youngsters away from their screened devices but we will continue with this program.

Officer Akerstrom found himself in a unique situation when he was assisting Loudon Police Department with a barricaded subject. During the event the house was lit on fire from the inside. While officers were attempting to drag the individual out of the house to safety, Officer Akerstrom was inside the house trying to put out the flames. This wasn't the first time Officer Akerstrom was caught subbing for Team Fire. He assisted GFD in another call where a dumpster was on fire right next to a new construction house. Officer Akerstrom manned the hose and helped put the fire out, and keep it away from the brand-new house.

In July, officers were called to assist with a fatal boating accident at Manning Lake. Officers assisted NH Fish and Game Dive Team along with Marine Patrol.

In August, officers were called to a serious motor vehicle vs bicycle crash on Route 140 in the Iron Works. It was determined that the position of the Sun was a contributing factor in the collision.

Gilmanton Police also investigated a neighbor dispute where one neighbor pointed a firearm at another neighbor during a heated dispute over property lines. This case was forwarded to the Belknap County Attorney for review.

Officer Dahmke left the Gilmanton Police Department as a full-time officer, and moved on to Alton Police Department for a pay raise. Officer Dahmke remains a part time Officer here in Gilmanton.

GPD and GFD hosted Governor Sununu, the Cournoyer Family, and many friends and residents at the Public Safety building. A dedication ceremony was held for the renaming of NH Route 140 from the Belmont Line to the Gilmanton Corners as the PFC Nicholas Cournoyer Highway.

Halloween Trick or Treating in the Ridgewood/Beechwood area was a success. The residents of this neighborhood continue to put in a huge amount of effort to make this night fun for the kids and parents alike.

In November, Sgt. Brennan was given the DARE Officer of The Year Award in Concord, New Hampshire.

In December, Gilmanton Police Department hired Officer Ainsley Bruno. She came to us from the City of Franklin Police Department with a couple of years' experience.

Also, in December Chief Currier was elected as the President of the Belknap Chiefs Association by his fellow members. Chief Currier will serve as President for the 2024 calendar year.

Gilmanton Police Department received a 5-year 50/50 grant for Body Worn Cameras. These cameras should be implemented during the first half of 2024.

Some Gilmanton residents fell victim to the gift card scams, and grand parents' scams. These are when a caller or emailer will pretend to be a family member, or sometimes a member of Google. Saying someone has been arrested and needs bail money, or that accounts have been compromised. If this happens do not buy gift cards, or send money to anyone. Contact your loved ones first. More often than not you will find it is in fact a scam, and you will save yourself thousands of dollars.

I want to say a big thank you to our Administrative Assistant Robin Bonan for everything she does at the Department. Robin claims this will be her final year at the Department and has been a member of the Gilmanton Police Department for 25 years. Robin goes above and beyond for us and we appreciate her more than she will ever know. Thank you!

Thank you to the Gilmanton Residents. Your support is appreciated. Thank you all so much! We wish everyone a safe and healthy 2024.

Very respectfully,

Matthew B. Currier
Gilmanton Chief of Police

Current Staff: Chief Matthew Currier #601
Sergeant Casey Brennan #602
Officer Robert Akerstrom #603
Officer Ainsley Bruno #604
Vacant Full Time #605
Officer Michael Dahmke Part Time #607

GILMANTON POLICE DEPARTMENT

ACTIVITY STATUS

January 01,2023 thru December 31,2023

COMPLAINTS HANDLED (CFS)	2532			
ACCIDENTS REPORTS	79			
PISTOL PERMITS	34			
VIN VERIFICATION	54			
ALARMS	82			
911 HANG UP(S)	9			
DOMESTIC DISTURBANCES	26			
PROPERTY CHECKS	87			
CITATIONS ISSUED	50	SPEED, STOP SIGN, ETC		
WARNINGS ISSUED	1003			
ARRESTS	involving:			
ASSAULTS	7	IEA		4
COND AFTER ACCIDE	1	P/C INTOX		2
CRIM THREAT	2	POSS OF DRUG		11
CRIM TRESPASS	1	TRANS OFALCOHOL		3
DRIV AFT REVOC	13	UNLAWFUL POSS OF ALC 2		
DWI	8	WARRANTS		7
INCIDENT REPORTS involving				
ASSAULTS (simple/sexual)	14	FRAUD/SCAM (ID,credit,card,etc)		19
BURGLARY	2	HARAS/STALKING		21
CRIM MISCHIEF	13	MV COMPLAINTS		136
CRIM THREAT	8	SERV OF PAPRWK		67
CRIM TRESS	22	THEFTS		34
DEPT. ASSISTS	224	WINDOW SERVICE		40
DOG/ANIMAL COMP	147			
JUVENILE INVOLVEMENT				
CUSTODY DISPUTES	5	CHILD PORN		1
ABUSE/NEGLECT	2	OTHER ISSUES		29

	2019	2020	2021	2022	2023
Call for Services	3166	2557	2768	3071	2532
Pistol Permits	36	47	29	25	34
Warnings	375	277	1723	1584	1003
Traffic Summons	107	57	86	65	50
Accidents	63	61	63	78	79
Arrests	69*	87+	101*	122	85
VIN verifications	72	45	100	65	54
CASES INVOLVING					
Alarms	95	64	82	78	82
Animal Complaints	180	142	163	152	147
Assaults: simple /sexual	14	7	6	18	14
Attempted Suicide/Suicide	15	7	0	2##	0
Burglary	12	8	1	3	2
Criminal mischief/vandalism	17	18	20	14	13
Criminal Threatening	4	6	3	5	8
Criminal Trespass	13	18	17	18	22
Dept. Assists	237^^	204**	171^^	254	224**
Domestic situations	57	43	59	36	26
Fraud (ID, credit card, etc.)	18	45	26	24	19
Harassment (phone/stalking)	13	22	30	23	21
IEA	9	11	9	6	4
Neighbor Disputes	7	10	18	21	36
Protective custody	8	14	6	20	2
Runaways/Missing Person	12	10	4	4	2
Theft	38	42	34	18	34
Juvenile Invest. (runaway,alcohol,drugs, assault, etc.)	26	68	73	71	37
NOTE:					
1 is a JUV arrest*(2019)					
1 is a JV arrest (2020)					
1 is a JV arrest (2021)					
^^^2019 2 arrest occurred					
**2020 1 arrest occurred					
^^2021 2 arrest occurred					
#2022 involves JV					
**2023 3 arrest occurred					
2020 COVID YEAR					

Transfer Station

Dear Gilmanton Residents,

As you all know, this year has been a little crazy here at the Gilmanton Transfer Station. Our crew appreciates the patience you have while we go through this much needed revamp.

This year we have completed many required projects, such as cleaning and refinishing the lower yard and would like to thank Wolcott Construction as well as Busby Construction for their help in that process.

The complete demolition of the old lean-to that was used for storage is now fully rebuilt and used to house the new single stream recycling container.

The crew there has spent countless hours cleaning and removing items from the property for proper disposal, with the plan to be one of the cleanest facilities in the future.

With the new year coming, we are diligently working with vendors to open the facility back to its full capacity as soon as possible and again, thank you for your patience with us while we move forward to complete our list of projects that will keep the facility functioning.

It has been our pleasure to serve you the best we can here at the Gilmanton Transfer Station, and we are excited to see what the new year brings.

Facility Foreman – Alex DeCoste

Crew Member – Austin Russell-Simonds

And of course, our Town celebrity – Peter Kotsakis



Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

GILMANTON, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Recycling isn't just good for your wallet, it's great for the environment, saving energy and resources.

The Northeast Resource Recovery Association – your recycling nonprofit – helped market the recyclable materials listed below to be processed into raw materials, ready to be remanufactured into new products!

RECYCLABLE MATERIAL	2023 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT!
		Here is just one benefit of recycling materials, rather than manufacturing new products from virgin resources.
ALUMINUM CANS	10,420 LBS	 You saved enough energy to run a TV for 604,360 hours!
GLASS	13,500 LBS	 You saved about 81 trash bags from ending up in a landfill!
SCRAP METAL	113,920 LBS	 You saved 169,741 pounds of iron ore!
PAPER &/OR CARDBOARD	139,288 LBS	 You saved 1,184 trees!
TIRES	9,285 LBS	 You saved 221 gallons of oil!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **1,178,462 lbs.** of carbon dioxide emissions. This is equivalent to removing **119** passenger cars from the road for an entire year!

**The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 | info@nrrarecycles.org | www.nrrarecycles.org | [/NRRAreycles](https://www.facebook.com/NRRArecycles)



GILMANTON TURNS 300!!

The Town of Gilmanton incorporated on May 20, 1727, will celebrate its Tricentennial in 2027!

The Gilmanton Tricentennial Committee appointed by the Board of Selectmen, met over the past several months to talk about ideas that will showcase the town. It was decided that the best way to do this was both through fun and educational events highlighting our rich history and the important part Gilmanton played in the shaping of our state and country.

In March of this year, we registered as a Non-Profit Corporation with the New Hampshire Secretary of State and in August, The Gilmanton Tricentennial Committee became a 501(c)(3).

While the committee is still in its infancy; we continue to meet to discuss ideas that will help make our 300th Anniversary something to remember. Our event is called Gilmanton 300 and we will be utilizing both our new webpage and Facebook page in the upcoming year(s). We are looking for and encouraging volunteers to help with committees, ideas and fundraising so please watch for any upcoming news. Our meeting dates are on the Town's website and are open to the public.

We look forward to this once in a lifetime event and hope that all Gilmanton residents will participate in making 2027 great!

Gilmanton Tricentennial Committee

Vinnie Baiocchetti, Chairman

Greg Downing, Vice Chairman

Adam Mini, Secretary/Treasurer

John Dickey, Director

Paula Gilman, Director

Website - <https://gilmanton300.com>

Facebook - Gilmanton300



TRUSTEES OF CEMETERIES

Post Office Box 119 - Gilmanton, New Hampshire 03237-0119

cemeteries@gilmantonnh.org (603) 387-1109 <https://www.gilmantonnh.org/cemetery-trustees>



ANNUAL REPORT - 2023



The Trustees sadly acknowledge the December 21, 2022, passing of Carl E. Moorehead, and dedicate this report to the man who single-handedly maintained all town-managed cemeteries from 1996 to 2015. Carl served as President of the private Beech Grove Cemetery Association from 1999-2008 and was instrumental in the Town's adoption of the cemetery when the Association closed. Carl continued to provide us with support and direction even after his retirement in 2019. He worked closely with families and contractors and had the most remarkable memory and knowledge of the sites. He knew every grave, every marker, and many fascinating stories of those buried within. His work in, and respect for those sites surpassed "maintenance" and created a level of "care" that is a benchmark for us today. His work was a true reflection of his life values. The annual income from the many donations received in Carl's memory is available to maintain and protect all the sites Carl cared for so much.

The Trustee's efforts to protect cemetery records and processes for the future as changes occur in elected members, made great strides forward this year. Two alternate trustees were appointed to assist with the ever-growing list of duties. We welcomed Adam Mini and Dan Redin, each for the limited allowed 1-year term, and their skills are a tremendous addition to our group. The Trustees have no administrative staff, so it is imperative that more Trustees share their institutional knowledge to protect it from being lost during election transitions. At our request, the Selectmen will place an article on the 2024 warrant asking voters to authorize the expansion of the number of elected Trustees from three to five giving us additional Trustees having this knowledge. To further provide for succession, all digitized records will soon be housed on the town's server with remote access available to the Trustees.



This year we held two workshops taught by John Lord of NH Old Graveyard Association, one on gravestone cleaning and one on repairs. Extremely informative, he provided us with the skills to reach a new level of care for the 38 sites that we manage. As a result, all the stones in Friends were initially cleaned along with 40 stones in Beech Grove, expending over 100 manhours to date. The Lizzie Folsom stone is an ideal example of the results. More than a dozen gravestones in Tibbetts were also repaired. More people are volunteering to be trained by Trustee Redin and Volunteer Program Coordinator Vinnie Baiocchetti. Their work can be viewed on the Gilmanton Gravestone Cleaners Facebook page <https://www.facebook.com/gilmantongravestone/>. Those interested in joining, can leave a message on Facebook or email us below. You'll be contacted in the spring when they resume. Volunteer applications are also available on our website above.

Also, during this year:

- There were five interments in two cemeteries.
- John Dickey, President of The Gilmanton Historical Society gave a fun and informative walking tour of the Beech Grove cemetery in August.
- Seven more site signs are ready to be set in the spring (Besse, Emerson, Mudgett, Parsons, Sanborn, Town Pound, and Wilson Hill). The Wilson Hill sign is donated by the Kelley Family.
- Accumulated silt along the frontage of Tibbetts cemetery from heavy rain events was cured by staff and NH DOT. Some of the material will be left in the low area to level and vegetate that section.
- Parking at Beech Grove was expanded with several spaces added along the lane and an area leveled

- inside the cemetery.
- A two-year project was completed to rehab the Ayers Crypt. Hannah L. Ayers, age 20, died April 21, 1836. Her crypt is adjacent to Hillside Cemetery. We had wonderful cooperation from the neighbors to this project and they continue to care for and watch over her site.



Upcoming:

- Improve Buzzell driveway access by removing rocks and placing ledge-pack.
- Protect gravestones at Tibbetts by trimming deadwood and removing dead trees.
- Clean and repair additional gravestones.
- Erect additional site name signs.
- Host the Historical Society 2024 cemetery walking tour at Buzzell cemetery.
- Budget appropriation request for 2024 includes additional supply money for stone cleaning and repairs and a 4% COLA for our part-time grounds maintenance staff.
- Develop Trustee Handbook.

The Trustees Wish to Thank:

- Our staff, Paul Lines and Karen Stockwell, and our growing number of trained volunteers.
- The Selectmen, Town Staff, Budget Committee, Trust Fund Trustees and Voters for their assistance and support.
- The Road Agent and our assorted contractors for their skilled assistance.
- The Historical Society for assisting in inquiries and introducing residents to these beautiful sites through their cemetery walking tours.
- Neighbors of cemeteries who help keep them safe and allow us access over their property.
- The American Legion Post #102 Gilmanton Ellis-Geddes-Levitt who annually place flags on the graves of veterans and the Legion Auxiliary Unit for their "Veterans at Rest in Gilmanton" an inventory of Veterans buried in Gilmanton (bit.ly/3vcwsY5).

**THANK
YOU!**

The Duty and Goal of the Trustees is to ensure the protection and care of all sites now and in perpetuity by achieving financial security for our cemeteries. Annual income from funds is available for maintenance and protection of these sites, but currently covers only an average of 37% of the annual costs. The balance is generously supplemented by taxpayers.

Donations to the funds are the only reasonable method to minimize or eliminate the need for tax dollars. We encourage everyone to consider a donation, in any amount. Donations can occur directly or through your estate planning process and are deductible under IRS Codes section 170(a)(1) and 170(c)(1). See Gilmanton Cemetery Donations (bit.ly/473uZ3J). We thank you for your consideration of this option.

Lastly, if your burial plot was obtained prior to 1990, please confirm with us now that we have records as to who can be buried there. The Trustees are strictly constrained by law as to who may be buried in a plot for which there are no records (sadly, the situation for most sites as they came to the Town with no records). Do not wait until a burial is imminent. Contact any of the Trustees below for this or any other question or comment or e-mail directly to us at cemeteries@gilmantonnh.org.

Very Respectfully Submitted,

Candace Daigle	Leonard Stockwell, Jr.	John Dickey	Adam Mini	Dan Redin	Paul Lines, Sexton
(603) 387-1109	(603) 267-7502	(603) 267-6098	(603) 267-8641	(603) 731-7789	(603) 364-7428

ZONING BOARD OF ADJUSTMENT ANNUAL REPORT 2023

The members on our Zoning Board of Adjustment would like to extend their heartfelt thanks to our Community Development Director, Bre Daigneault, and her Assistant, Lauraine Paquin, for their help with applicants and the paperwork involved with the cases during this past year.

As chairman, I attend the Annual Municipal Law Classes that were held via a Zoom meeting so that I am aware of the changes in the NH court decisions and laws in NH. I do make a copy for the administrative folks in the office so that they can disseminate it all to the rest of the board so that we all stay up-to-date with current information on the land use cases.

Our caseload in 2023 consisted of (20) twenty cases, the same as the previous year. There were (16) sixteen cases that were looking for a variance; (1) case looking for a special exception; (1) case asking for an appeal from an administrative decision from the town office; (1) case looking for a decision from an Equitable Waiver of Dimensional Requirement; and (1) case asking for a rehearing from a decision that this board made previously on a case. This board is required to hear all pertinent facts and information needed on these cases in order to make informed decisions. Each application is voted on their own merit and this board does not rely on other previous cases to form their decision. Our board members visit the site in question on their own prior to hearing the application at the public session so that they can get an idea of what the area looks like.

The Zoning Board of Adjustment meets on the third Thursday of each month at 7 PM in the meeting room upstairs at the Academy building which is located at 503 Province Road. Our meetings are always open to the public by Ste of NH law. Zoning board cases are always interesting and can also be very complicated. Comments from abutters and concerned town citizens are always helpful to this board.

As chairman, I would like to express my sincere appreciation to all of our board members for their continual hard work and dedication to the board throughout this year as their time is all voluntary. Their commitment to serve their community in this capacity is truly outstanding!

We currently have vacancies for alternate member positions. If you have an interest in this board, please contact our Selectmen and let them know that you are interested in serving on this board.

Thank you so much.

Respectfully submitted,

Elizabeth Hackett, Chairman

Board Members:

Nathaniel Abbott Perry Onion Leslie Smith Mike Teunessen Zannah Richards

Town/Outside Organizations



Cogswell Mountain, Yellow Trail
~ Submission by Christine Schlegel



Red Fox across from Shellcamp Lake
~ Submission by Neil Morrill



Sunrise ~ Submission by Rebecca Dufilie



Care of Veterans Mentoring Youth Patriotism and Honor



Goals of the **American Legion Ellis-Geddes-Levitt Post 102**

and

American Legion Auxiliary Ellis-Geddes-Levitt Unit 102

Gilmanton, New Hampshire

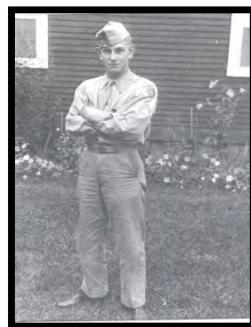
The American Legion was chartered by Congress in 1919 as a patriotic veterans' organization focusing on service to veterans, service members and communities; and the American Legion Auxiliary, also founded in 1919, is the world's largest patriotic women's service organization meeting the needs of veterans and keeping those needs front and center in the minds of the American public.

The American Legion Ellis-Geddes-Levitt Post 102 was created in 1947 and the Auxiliary Unit in 1956. Both organizations are named after three young men who died during WWII and were the sons of families in the town of Gilmanton.



Henry Page Ellis, Jr. enlisted on October 4, 1941 at the age of 17. He was a Private in the U.S. Army assigned to the 101st Infantry Regiment, 26th Infantry Division. He was killed in action on January 27, 1945 and is buried at Plot H Row 12 Grave 38 at the Luxembourg American Cemetery, Luxembourg City, Luxembourg. He was awarded the Purple Heart posthumously.

Duncan A. Geddes enlisted July 10, 1943 at the age of 19. He was a Sergeant in the U.S. Army Air Forces assigned to the 788th Bomber Squadron, 467th Bomber Group, Heavy. He was Missing in Action February 17, 1945 and presumed dead March 8, 1946. Burial at sea "Far from Home and those he loved". His name is inscribed at Missing in Action or Buried at Sea Tablets of the Missing at Cambridge American Cemetery, Cambridge, England. He was awarded the Air Medal and Purple Heart posthumously.





Charles William Levitt enlisted December 11, 1941 at the age of 18. He was Sergeant in the U.S. Army and joined the 87th Mountain Infantry, 10th Mountain Division. He died February 21, 1945 in Valpiana, Italy. He was posthumously awarded two Silver Stars and a Purple Heart.

The American Legion Ellis-Geddes-Levitt Post 102 of Gilmanton participates in the presentation of the American flag at occasions including Memorial Day, 4th of July and graveside services. The American Legion Auxiliary Ellis-Geddes-Levitt Unit 102 of Gilmanton participates in Memorial Day ceremonies, the Bertha Pool White Fund sponsorship of a Gilmanton girl to participate in Granite Girls State, presentation of the Ruth A. & Leonard A. Stockwell scholarship to a Gilmanton graduating senior and donations to many local civic and support organizations.

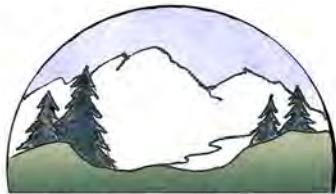
Eligibility for American Legion membership is limited to those honorably discharged veterans and current personnel of the **United States Army, Navy, Marine Corps, Coast Guard or Air Force**. Eligibility for the American Legion Auxiliary limited to grandmothers, mothers, sisters, Male or Female Spouse, and direct and adopted female descendants of members of **The American Legion**, and to the grandmothers, mothers, sisters, Male or Female Spouse, and direct and adopted female descendants of all men and women who were in the Armed Forces. Other eligibility requirements apply. All are invited to join these worthwhile organizations.

These organizations provide valuable community services and need additional members. If you can help and would like to join us, please contact one of the following for eligibility requirements:

American Legion Commander Morton E. Young—364-7873

American Legion Auxiliary President Raelyn Cottrell-393-2372

ALA102NH@gmail.com



Belknap Range Conservation Coalition

2023 Annual Report (October 2022 to October 2023)

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust (LRCT); Belknap County Sportsmen's Association (BCSA); Belknap Range Trail Tenders (BRATTs); Gilmanton Land Trust (GLT); New England Forestry Foundation (NEFF) and the Belknap County Conservation District (BCCD). The town of Barnstead has also supported BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners. BRCC helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

At our October Annual meeting, Greg Arnold, Alton resident was newly appointed and Bev Divaio, Brian Hotz, Bruce Jacobs and Nanci Mitchell were reappointed to the Board of Directors, all for 3-year terms. Also at the Annual meeting, the current officers: Russ Wilder, Chairperson; Bruce Jacobs, Vice Chairperson; Lisa Morin, Secretary; and Nanci Mitchell, Treasurer, were reappointed.

During the year, with the exception of July, the Directors met quarterly via Zoom conference. The July meeting was held in person at Russ Wilder's home in West Alton. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in land conservation projects.

In April, members attended the Annual Saving Special Places Conference at Prospect Mountain High School. Also in April, members participated in the Forest Society's Mount Major Earth Day cleanup. In September, Russ Wilder made a presentation to the Alton Historical Society about BRCC's land conservation activities. Members routinely attend workshops and meetings held by the NH Land Trust Coalition.

BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. For more information on the BRCC, please visit our website at www.belknaprange.org or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprange.org.

Respectfully submitted,

Russell J. Wilder, Chair

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained volunteer advocates (CASAs) speak for abused and neglected children's best interests in New Hampshire's family court system--including Laconia Family Court, the court that serves children from the Town of Gilmanton.

2023 Accomplishments:

- Fiscal Year 2023 (July 1, 2022 - June 30, 2023) by the Numbers (Statewide)
 - 612 carefully screened, trained and supervised volunteer advocates
 - 89 new volunteers trained
 - 1,549 children had advocates by their side
 - 952 families (decrease from FY 21)
 - Over 12,000 children had advocates since 1989
 - Over 87,000 hours of volunteer time in FY 23
 - Over 600,000 miles traveled in FY 23
- In FY 2023, CASA of New Hampshire served 110 children at the Laconia District Court, the court that serves the children of Gilmanton. There are currently two Gilmanton resident who are working hard to make a lasting difference in a child's life by volunteering as CASA advocate. Advocates from other towns and within the state are meeting the needs in the Town of Gilmanton. CASA volunteer advocates go where there is a need, but having advocates within the town will ensure no child is left without a voice. Children with a CASA advocate spend fewer months in foster care, experience fewer out of home placements and perform better in school than children without a CASA.

Goals for 2024

- We continue to strive to reach our goal of having trained advocates available to serve 100% of child abuse and neglect cases that we are presented with.
- In 2023 in Belknap County, we served 110 children, 56 of whom were new to the court system. We had to refuse 6 cases involving 16 children and could only accept 81% of the cases referred to us.
- CASA of NH is committed to building the capacity to serve all the children referred to us, but we are seeing some alarming red flags. Statewide, in the first four months of FY23, we had to refuse 49 new cases involving nearly 80 children -- close to the same amount we had to decline in the entire FY22.
- As we continue to experience the impact of COVID-19, cases of abuse are becoming more complex, severe, litigious, and lasting longer. As a result, advocates need to take additional time between cases. At the same time, we face a critical statewide lack of services available for children in need, including foster families, mental health resources, and services for caregivers with substance misuse issues.
- We cannot get there alone. Your support, together with many other municipalities across the state, makes it possible for CASA to provide advocates for victimized children in your community. We will continue to find multiple avenues of support including from individuals, businesses, foundations, and federal, state and local government--NH towns, cities, and municipalities.



The Community Action Program Belknap-Merrimack Counties is a New Hampshire based private, nonprofit organization that has been serving Gilmanton residents since 1965. Our primary mission is to work with low-income families, the elderly, and individuals with disabilities to assist in efforts to become or remain financially independent. The agency provides a broad array of services that are locally defined, planned, and managed.

The agency operates a resource center open to Gilmanton residents in Laconia, NH. The Laconia CAP Area Resource Center is funded primarily from three main sources: local tax dollars in conjunction with funding from the Electric Assistance Program (via the state utility companies) and the Low-Income Home Energy Assistance Program (a federal program also known as Fuel Assistance Program). The Center is the local service delivery network for agency programs in your community. The local support of our Center is vital for us to continue intake, referral, contact, and support with residents of your community. We thank the town of Gilmanton for your continued support of our work at the resource center. We will continue to work closely with your town to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

While the Laconia Center provides referrals and information for a variety of needs, there are two major areas of direct support provided to community members – energy assistance and food assistance. Below are the specific data from Gilmanton residents served during our last program year. In total, our agency was able to provide more than \$183,303.22 in energy and food assistance to the residents in Gilmanton.

Thank you so much for your support. If you'd like to learn more about our agency, please visit us at www.capbm.org.

Sincerely,
Beth Heyward
Director of Strategy and Planning

ENERGY ASSISTANCE

PROGRAM	Description	Units of Service	Value
Fuel Assistance Program	Assists income eligible households with cost of energy during prime heating season. This year, benefits were also given to assist with cooling costs.	Enrolled: 78 households 191 people	\$130,618.72
Electric Assistance Program	Assists income eligible households by providing a specific tier of discount ranging from 8% to 76% off electric bills	Enrolled: 61 households	\$37,510.50 amount of discount
Weatherization	Improves the energy efficiency of income eligible households	1 household	\$9,649.00

FOOD ASSISTANCE

PROGRAM	Description	Units of Service	Value
Laconia Food Pantry	This food pantry is run 100% by our resource center staff with only local funding	56 households 99 people 495 meals	\$2,475 Value: \$5/meal

Gilmanton 4th of July

On behalf of the entire Gilmanton 4th of July Committee, we want to thank the Town of Gilmanton and all the residents that supported our work in 2023. Our small group began meeting in the spring of 2023 to work together to develop the plans for both the fireworks and parade. We continued the tradition of nominating a Grand Marshall and longtime resident Jack Fanning was determined to be a great fit for that role.

The fireworks were held the evening of July 1st and the show was spectacular. American Thunder put on a great display. Crystal Lake Park was at full capacity as we ran out of parking on the main field at the park. Gilmanton Youth Organization cooked up some great food and we had several vendors selling items, while the live band entertained the crowds in anticipation of the dusk fireworks show. As always, special thanks to Chief Currier of Gilmanton Police and Chief Hempel of Gilmanton Fire Department (and all their staff) for their continued support of these events. We couldn't move that many vehicles out of Crystal Lake Park without the assistance of the first responders.

The parade was held (as it always is) on July 4th at 10am. Despite the clouds and threat of rain, the parade was well attended with a lot of spectators and parade participants. Jack Fanning led the way and the spectators appeared to have a great time.



The committee would like to recognize the passing of Wendell Beck in November of 2022. Mr. Beck was a fixture in helping with the fireworks at Crystal Lake Park for years. He could often be found working with American Thunder on the fireworks display every year. After his retirement from the Gilmanton Fire Department, he spent time cleaning furnaces for many in the Gilmanton Community. The 4th of July Committee appreciated his dedication to the community and his absence will be felt.

The 4th of July Committee is always looking for additional help and volunteers so if you are interested in helping, please check out our website (www.gilmanton4th.com) or Facebook (www.facebook.com/gilmanton4th).

Sincerely,
Gilmanton 4th of July Committee



Gilmanton Community Church Food Pantry & Thrift Shop

1817 NH Route 140

Gilmanton Iron Works, NH 03837

603-364-0114

Annual Report 2023

The town of Gilmanton is a very caring and giving community in which to live. Through the generosity of so many, the Gilmanton Community Church (GCC) Food Pantry & Thrift Shop is thriving.

The Food Pantry & Thrift Shop is located in Gilmanton Iron Works, and is operated entirely by volunteers, as a resource for Gilmanton residents needing extra food.

The Food Pantry is a partner agency with the New Hampshire Food Bank. This partnership allows us to obtain a great deal of food either free or at reduced prices. That along with donations of food and money from many individuals and organizations, the food pantry maintains a wide variety of items from which individuals can pick to supplement their individual needs.

The Food Pantry also works with the Town of Gilmanton and the Belknap/Merrimack Community Action agencies to direct individuals who may need additional resources and relief when appropriate.

Again, this year, in partnership with the Gilmanton School, parents and guardians were given the opportunity to ask for Christmas gifts for the children in their care and to sign up for holiday food baskets. Throughout this year the Food Pantry provided assistance to over 40 individual families consisting of nearly 150 individuals, of which 31 percent were children. All totaled more than 19,000 pounds of food was provided which translates in to 15,843 meals.

All information concerning requests for food is kept confidential and is not shared with any other agency. Whether one needs food regularly or once in a while, do not hesitate to ask. Or, if you know anyone who needs or can use the extra help, please encourage them to come to the Food Pantry. Helping members of our community is why the Food Pantry exists.

The Thrift Shop is open to everyone and proceeds help to supplement the Food Pantry. It features gently used clothing and footwear for those seeking a bargain or just enjoy shopping.
Sales change monthly and are posted on face book.

Donations of non-expired, non-perishable food items, personal care items and pet food are welcome, as is clean, gently used clothing and footwear. Please do not leave donations outside of the building when it is not open.

Hours of operation are: Wednesdays 3 – 6 pm (2 – 5 pm during winter months) and Saturdays 10 am – 2 pm. Food may be obtained at those times by walk in, no appointment necessary. Appointments can be made to obtain food at other times when requested and deliveries are provided when extenuating circumstances exist.

For those wishing to send financial donations or to communicate by mail, please send correspondence to the GCC Food Pantry at PO Box 16, Gilmanton, NH 03237. Any financial donations must be made payable to: **GCC Food Pantry**.

In closing, a heartfelt thank you for the support of the community and to everyone who participates in any way, through donations, shopping and volunteering.

Blessings and well wishes to all.

Respectfully submitted,
Evelyn Sanville, Director
GCC Food Pantry & Thrift Shop

Gilmanton Iron Work Library Association

The Gilmanton Iron Works Library began as the Gilmanton Public Library in 1896. The commercial building where the library was located was destroyed in the fire of 1915 but, thankfully, many of the books were saved. Later in 1915 the Gilmanton Iron Works Library Association was incorporated, with the purpose of constructing and maintaining a separate building for the public library. With the help of many volunteers, the building was finished and the library opened to the public on August 11, 1917. The Gilmanton Iron Works Library was added to the National Register of Historic Places in 1989 under the category of architecture. It is described as “an attractive small library building, notable for its pleasing design and simple but effective ornament, and as the first public library building in Belknap County to use the Colonial Revival style.”

Our Board of Directors express their appreciation to everyone who participated in the success of the library in 2023: volunteers, patrons, donors and Bake Sale bakers. We are still working towards completing necessary improvements to the library building.

We are a seasonal public library open from Memorial Day Weekend until the beginning of October. Our summer hours are Tuesdays and Saturdays from 9:30 to noon, and Wednesdays from 4:00 to 6:00 p.m.

We believe the Gilmanton Iron Works Library holds an important place in the history of Gilmanton, and we hope residents of the town will continue their support. Volunteers are always needed and much appreciated! Please “Like” us on Facebook and we hope to see you in the spring!

Regards,

Susannah Chance
President, Gilmanton Iron Works Library Association

Gilmanton Land Trust

In 2023, the Land Trust held its annual meeting at the Gilmanton Year-Round Library on October 28th and enjoyed coordinating this with the hike planned by the Gilmanton Conservation Committee Trail Tenders on the newly refurbished Cogswell Mountain trails. The trails are wonderful and the views from both summits are well worth the walk!

We contributed to the new kiosk at the Tom Howe Barn and helped to get it in place before the wonderful Farm and Flax Day was held. With all the rain this summer, in contrast to last year, the flax retting stones were totally submerged in the pond by the time of that event.

We will be working with the Gilmanton Conservation Commission to review their newly updated Natural Resources Inventory and consider priorities for future conservation in Gilmanton. Although we cannot give details at this moment, as we write the summary of this past year, we are optimistic that we are closer to adding another important tract of land to those preserved for the future benefit of our community.

We are continuing to work on our communication and visibility in the community and have established a sub-committee of members to bring us some expertise in this area.

We encourage you all to get out and enjoy the many beautiful conserved areas in our town. We currently have one vacancy on our board and would welcome anyone interested in our work to contact one of us to get involved:

Graham Wilson, Chair- gkwilson@bu.edu

John Dickey, Vice Chair - idickey@metrocast.net

Anne Onion, Secretary- aonion27@gmail.com

Rich Maher, Treasurer- richmaher55@gmail.com

Fuzz Freese- fuzza@myfairpoint.net

Marlie Lambert-mslvisarts@gmail.com

Our website is at <https://gilmantonlandtrust.org>.



GILMANTON SNOWMOBILE ASSOCIATION, INC. PO Box 291 GILMANTON, NH 03237

Dear Board of Selectmen,

The Gilmanton Snowmobile Association is one of the many great organizations within our town. Managed by a small powerhouse of very dedicated volunteers, we proudly continue to maintain a recreational snowmobile trail system of over 67 miles for the community. It has been fifty-one years since our organization was founded. In fact, we are among the oldest continuing snowmobile clubs in the state of New Hampshire.

Our club members realize the value of community and we humbly thank the many landowners from whom our trail system's foundation depends on. These landowners are private citizens, local farmers, businesses, non-profit organizations, state lands, and town forests and roads. We further extend our thanks to the many different trail users in our community who share the same core values we do.

The town warrant appropriations awarded to our organization by the people in our community help us continue our mission. This fall we have been improving Corridor 17, a major state trail which runs from Pawtuckaway State Park in Nottingham, NH and ends in the center of our town. Specifically, funds are being used to continue improvements of the trail heading west from the Pine Hill Town Forest.

Maintaining a safe and viable snowmobile trail network is a continuous effort made possible by our generous landowners, hours of volunteer labor, state and local funding, fundraising by our association, and donations by the local community.

Respectfully yours,

Brian Lamarsh
Gilmanton Snowmobile Association, Inc.



Gilmanton Year-Round Library 2023 Annual Report

As we reflect on the past year, the Gilmanton Year-Round Library Association (GYRLA) Board of Directors would like to thank our dedicated librarians and volunteers for their efforts at serving the Gilmanton Community. The number of patrons and use of the library continues to increase.

Patrons can access our online catalog to find and reserve books. Instructions on how to use the system are located on the GYRL website at www.gyrla.org. Participation in the State Inter-Library Loan system allows us to access books from other libraries as well.

We are incredibly grateful for support from the Ed and Marge Maher Memorial Fund. Their generous donations supplement the library's operating budget for Children's programming. These funds are used for programs, media, and museum and attraction passes that GYRLA could not otherwise provide. Many of the events that are held in conjunction with the Summer Reading Program are supported with these funds. They include presentations by Squam Lakes Science Center, Lindsey and her Puppet Pals, children's musicians, art escape programs, and a rock wall and bungee jumping event.

Most importantly, these funds support early literacy programs such as the 1000 Books Before Kindergarten. Congratulations to the four Gilmanton children who completed that program this year! There were 107 participants in the Summer Reading Program with the theme of "All Together Now!" This is such a valuable tool to keep children maintaining and improving their reading skills over summer vacation. The librarians continue to offer on a regular basis Story and Craft Times, Lego and Pokémon programs, and Early Release Movies.

Adult programs this year included book chats, author presentations, cooking classes, candle and jewelry making, paint nights, and presentations on topics such as Sherlock Holmes. Yoga is offered on many Friday mornings and has been extremely popular. Presentations related to wildlife by NH Fish and Game and the Squam Lakes Science Center are typically well attended as well. Increasing the diversity of adult programs continues to be a goal of the librarians and the GYRL Board of Directors.

Many thanks to the GYRL Fundraising and Events Committee for the successful efforts of the past year. The Murder Mystery Event held at the Gilmanton Winery was a new fundraiser this year. The Blooms for Books sale, Summer and Fall Book Sales, and the summer Silent Auction also raised significant funds for the library. The GYRL partnered with the Gilmanton Iron Works Library to hold a very successful Gilmanton Town Pie Sale this year. More recently, a sale of watercolors generously donated by Dick Barr has generated additional funds and is greatly appreciated. The Holiday Open House included a wonderful performance by VOICE- an after-school club of Gilmanton Elementary School students.

The Building and Grounds Committee is genuinely appreciated for their ongoing efforts to maintain the library and grounds. They willingly tackle everything from computer updates to repairing barn doors. They are the behind-the-scenes group that manages so much.

We have collaborated with other organizations in the past year to the benefit of all. This fall we partnered with the Gilmanton Land Trust and Gilmanton Conservation Commission to hold a highly successful joint event. It included the Land Trust meeting as well as the opportunity to explore the newly expanded Cogswell Hill trail system. The turnout was excellent on the beautiful fall day!

Our continued partnership with the Gilmanton Community Farmer's Market benefits both organizations. Attendance at the Sunday markets is excellent, and it allows the library to increase visibility to residents and non-residents alike. The GYRL Fundraising and Events Committee held sales of books, plants, board games, and root beer floats on market days.

The library grounds were also a focal point in the past year. The perennial garden underwent some revitalization over the past two years thanks to the generous donation from the Blackey Women. These women held a ceremony to dedicate the garden to "All the Blackey Women". They wish to honor six generations of Blackey Women who have supported libraries in Gilmanton in the past and present.

The GYRL Board of Directors was approached in March about participating in a statewide Barn Trail Project. This program is being developed by the UNH Cooperative Extension in partnership with the NH Tourism Department. Upon completion, a map will be on the Visit NH website. It will include locations of the barns, links to websites, and a brief description of the architecture and history of each barn. We were honored that the library barn was selected to be included in this project.

In conclusion, we wish to thank the residents of Gilmanton for your continued support of the GYRL. We encourage you to visit the library if you have not done so and look forward to serving you in the coming year.

Respectfully,

Chris Schlegel, GYRLA Board of Directors

Gilmanton Youth Organization

• PO Box 234 • Gilmanton, NH 03237 • www.gyonh.com



GYO Mission Statement:

The Gilmanton Youth Organization is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the town of Gilmanton as well as the continued operation, maintenance, and development of GYO Park. Through these programs, we hope to promote sportsmanship, develop good character and citizenship in our youth, and develop the athletic ability of our youth. The continued development of GYO Park is to provide a localized destination for GYO's youth sports programming and greenspace within the town of Gilmanton for other community activities and events.

The Gilmanton Youth Organization not only administers high-quality youth sports programs in the form of T-ball, baseball, softball, soccer, and basketball, but also maintains the park on Allens Mill Road for all residents of the town of Gilmanton to enjoy. Park and program improvements would not be possible without the generosity of local businesses, families, and volunteers. In 2023, GYO continued to maintain the surroundings of the park, sports fields and buildings, helping to improve the safety and aesthetics of the property.

In addition to its routine maintenance, GYO made significant gains on the outdoor basketball court project. The court surface has been placed and hoops have been installed. This capital improvement has already proven to be a wonderful addition to the GYO Park and the community of Gilmanton, as players were seen on the court almost immediately and with regularity throughout the fall season. The next step of lining the court is already scheduled for the early spring. The GYO Board has planned for the next phase of the project to include fencing to continue in 2024.

In 2023, the GYO Board's efforts were successful in offering clinics and programming to more of the young athletes of Gilmanton. A preseason basketball clinic was offered to potential players in late 2022, and that season had a record-breaking number of players. Soccer players also enjoyed participating in a preseason tournament in Alton to warm up for the fall 2023 season. GYO enjoyed its second year partnering with Gilford Baseball to allow Minors and Majors players the opportunity to play and grow together in preparation for their future collaborative play at Gilford High School, while T-ball and Rookies teams continue to consist of only Gilmanton children. The softball Majors team won their tournament in the spring, and clinics offered throughout the summer will hopefully continue to help grow the number of Gilmanton youth participating in this sport.

In the spring, GYO was able to extend the use of its fields to the Gilmanton School softball team, and it hosted the annual soccer jamboree at the end of the fall season. GYO also served concessions at the 4th of July events and happily co-hosted the Trunk or Treat event for the third consecutive year at the GYO Park.

In 2024, GYO will continue to maintain and improve the facilities at GYO Park while providing the children of Gilmanton the best possible opportunity to learn various sports, get exercise, learn teamwork, and in particular experience athletics in a fun manner. **Thank you to all the coaches, families, friends, volunteers, and businesses who continue to make this possible.**

The GYO Board is continually seeking those willing to give their time and talents for our facilities and programs. If you are interested in becoming a part of the GYO program or helping in any way, please contact a board member or join us for one of our monthly meetings. Check out our website (www.gyonh.com) or Facebook page for more information. Thank you for your continued support!

The GYO Board:

Kris Gilcreast, Chairperson

Katie Bass, Secretary

Tania Startz, Softball Coordinator

Adam Hawkins, Basketball Coordinator

Jessica Pilkovsky, Concessions Coordinator

Neal, Communications Coordinator

Jenna Pearl, Treasurer

Will Pilkovsky, Baseball Coordinator

Martin Hough, Soccer Coordinator

Jay Cuthbert, Park Coordinator

Melissa Sarah Akerstrom, Member at Large

GYO is for everyone!

Community, Sportsmanship and Athletics



Office 603.224.4093
800.924.8620
info@granitevna.org
www.granitevna.org

30 Pillsbury Street
Concord, NH 03301
Offices in Laconia and Wolfeboro

Submitted by Granite VNA

Report to the Town of Gilmanton, NH 2022

Granite VNA (formerly Central New Hampshire VNA & Hospice and Concord Regional VNA) is a nonprofit home health and hospice agency serving 83 municipalities in Central, Capital, and Lakes Regions of New Hampshire. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease, or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been providing services to New Hampshire's Lakes Region for over 100 years. We are grateful to the Town of Gilmanton for the continued financial support. We are privileged and honored to provide the residents of Gilmanton with services from all of our programs. This past year Granite VNA made a total of 161,537 home healthcare visits throughout New Hampshire (see details below). In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives.

Granite VNA by the numbers:

134,090 visits to **8,904** home care patients in homes, facilities, and retirement communities

27,447 visits to **1,143** hospice patients in homes, assisted living communities, retirement communities, skilled nursing facilities, and at Granite VNA Hospice House

Team members traveled **1,838,643** miles to deliver services and programs to community members in need

3,400 visits to Foot Care Clinics

884 community members participated in **94** group and online community wellness programs

1,384 flu shots were administered by our nurses to adults and children

939 "Baby's First Homecoming" in-home nursing visits for new mothers and their infants to safely transition home from Concord Hospital

1,188 encounters for bereaved individuals during support groups, visits, memorial services, and educational presentations

6,373 hours that our volunteers generously gave of their time and talent

Medicare Certified, NH Licensed, A subsidiary of Capital Region Health Care

Medicare Certified, NH Licensed, A subsidiary of Capital Region Health Care



Request for Gilmanton Allocation in Fiscal Year 2023: \$7,500

Founded in 1966, Lakes Region Mental Health Center (LRMHC) is designated by the state as the community mental health center (CMHC) serving 24 towns in Region 3 (Belknap and southern Grafton Counties).

LRMHC's **mission** is to provide integrated mental and physical health care for people with mental illness while creating wellness and understanding, in our communities. The organization's **vision** is to be the community leader providing quality, accessible and integrated mental and physical health services, delivered with dedication and compassion.

A CMHC serves the most vulnerable people that require the highest levels of care, are the furthest from socio-economic opportunity, and therefore are dependent on Medicaid to access needed services. Because of the nature of this work, LRMHC's annual budget is comprised of up to 70% Medicaid reimbursements. The resulting loss of Medicaid reimbursement revenue due to the expiration of the public health emergency (COVID), known as "unwinding", combined with increased case management efforts to re-engage this population and help those that are eligible to access benefits, has resulted in an unprecedented, extremely challenging 2024 Fiscal Budget year for LRMHC, as well as other community health agencies. The support of the towns we serve is more important than ever so that we can maintain services.

The New Hampshire Department of Health and Human Services (DHHS) "Mission Zero" plan to eliminate hospital emergency department psychiatric boarding by 2025 is a top focus of NH's 10-year Mental Health Plan. Because of the central location in the state, LRMHC has agreed to be a leader of this initiative and will dedicate part of the Plymouth office location as a crisis center called "**A Place to Go**", expected to open in 2024. A Place to Go will offer people in crisis with acute psychiatric needs access to care and supports to address their immediate psychological needs.

Every dollar the town of Gilmanton contributes is invested in care for people in Gilmanton. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2021 to June 30, 2023, LRMHC served **3,622** patients, and provided over **\$319,000** in charity care. **61 residents of Gilmanton** accessed LRMHC services: 22 children (0-17), 32 adults (18-61), and 7 elders (62+). Gilmanton residents represent 4% of the LRMHC catchment area.

Similar to the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation ensures the provision of this essential service for the residents of your community and reduces the burden on your town.



Lakes Region Planning Commission

103 Main Street, Suite 3

Meredith, NH 03253

FY23 Annual Report

Town of Gilmanton

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties enabled under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety of cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Economic development assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY23 activities. For our full FY23 Annual Report, please visit the *About LRPC* page on our website at www.lakesrpc.nh.gov.

Highlighted Local and Regional Planning Services Provided for FY23

General & Technical Assistance	<ul style="list-style-type: none">• Provided information on sink holes to Gilmanton at request of resident.• Assisted with resolution regarding speed limit change issues.• Responded to Police Chief regarding one or more speed studies.• Addressed inquiry from resident regarding 2023 HHW collection dates and sites.• Worked with Town Officials to fill vacancies and/or maintain Commissioner and TAC membership.• As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.
GIS Mapping	<ul style="list-style-type: none">• The LRPC is a great resource for community maps. Give us a call if your town needs updated zoning, town roads, or community facility maps for instance.
Grant Administration	<ul style="list-style-type: none">• The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.
Household Hazardous Waste (HHW) Collection	<ul style="list-style-type: none">• Coordinated our 37th Annual Household Hazardous Waste (HHW) Collections in the Summer & Fall of 2023, and widely promoted this event to reach the maximum number of households. This event provides a safe disposal option for residents in our participating communities.• Gilmanton Household Participation: 45• <i>Please go to our website (lakesrpc.nh.gov) if you missed this year's collection for alternative disposal options.</i>
Newsletters & Articles	<ul style="list-style-type: none">• The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources through both our website and direct contact.

Planning & Land Use Regulation Books	<ul style="list-style-type: none"> Coordinated the purchase and delivery of 335 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$96.25 for each book and \$88.50 for each book with e-book. Gilmanton purchased 25 books and 1 book with e-book. Total saved: \$2,494.75.
Solid Waste Management	<ul style="list-style-type: none"> Performed outreach at transfer station to promote HHW collection event. The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.
Technical Land Use Planning Assistance (TBG – A)	<ul style="list-style-type: none"> The LRPC employs a professional land use planner to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, as well as state and local regulations on either a short or long-term basis.
Transportation Planning	<ul style="list-style-type: none"> Conducted traffic counts at 5 locations within Gilmanton as requested by the NH Department of Transportation. Mapped and placed 6 traffic counters as requested by Town.

Commission Meetings

- Convened 6 regular Commission Meetings with guest speakers covering topics including Regional Housing Needs Assessment/Housing Affordability Trends/InvestNH Funding, Solid Waste Management Grant, Household Hazardous Waste, Transportation Program Overview & Data Collection, Geographic Information System Programs, NH Broadband Planning Update, Electric Vehicle Infrastructure & Asset Management.

Regional Services & Activities of Benefit to Multiple Communities

- 2023 Household Hazardous Waste (HHW) Collection
BY THE NUMBERS: 37 years of regional collections | 24 participating communities | 7 summer & 1 fall collection sites | 4 HHW Coordinator meetings | 80 workers & volunteers contributing more than 500 hours | a dozen new local HHW Coordinators, including 3 new Site Coordinators | 1,564 households served | approximately 60,000 pounds (30 tons) of household hazardous waste safely removed and disposed, preventing negative effects on human health and mitigating potential illegal dumping and disposal throughout the Lakes Region.
- Bulk ordered and distributed 335 *NH Planning and Land Use Regulation* books for a group discount of \$96.25 per book and \$88.50 per book with e-book. TOTAL SPENT by 27 Member Communities = \$4,028.75 | TOTAL SAVED by 27 Members = \$31,719.25.
- Reviewed 15 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Updated Regional Housing Needs Assessment: LRPC is contracted with the NH Department of Business and Economic Affairs (BEA) to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years. This update was completed for 2023 and a draft was posted to our website together with a downloadable toolbox to assist communities with housing planning. Discussions have begun relative to adoption.

Solid Waste Management Accomplishments

- Worked with solid waste operators around the region to address solid waste issues through grant writing and research.
- Utilized Geographic Informational System (GIS) mapping tools to identify potential solid waste solar sites in the Lakes Region.
- Conducted a plastics disposal and municipal solid waste study for Lakes Region transfer stations with summer intern.
- Ran two roundtables for solid waste operators concerning *Food Waste Composting in NH* and *Glass Management – Efficiencies and Uses*.
- Conducted outreach at various transfer stations, providing information to a number of residents concerning the annual Household Hazardous Waste collection event.

Economic Development

Comprehensive Economic Development Strategy (CEDS). Drafted update using innovative story map formatting approach which is posted on LRPC's website.

Community Development Block Grants (CDBG). Administered CDBG Microenterprise funding for Grafton County which assists businesses and economic development organizations in Grafton, Belknap & Carroll counties.

Northern Border Regional Commission (NBRC) Grant Administration. Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including:

NEW:

- Town of Gilford - Foam Recycling Project
- GALA Makers Space – Phase II
- Granite State Adaptive – Equine Therapeutic Center
- Lakes Region Model Railroad Museum (Wolfeboro)

ONGOING:

- City of Laconia | WOW – Opechee Loop
- Town of Hebron – Fiber Optic Network
- Town of Sandwich – Fiber Optic Network

Transportation

LRPC Transportation Advisory Committee (TAC). Provided administrative support for meetings and facilitated communications. The TAC met 6 times involving city/town appointed representatives in order to engage community participation and local involvement in regional transportation planning and project development. Topics (some with guest speakers) included Ten Year Plan (TYP) Project Planning for 2025 – 2034, Road Safety Audits, NH Route 11 Alton-Gilford Planning Study Update, Scoring of Proposed TYP Projects, Update on the Regional Plan and Congestion Mitigation Air Quality Application Process, Regional Bicycle Group Update, 2022 Traffic Count Summary, Charging & Fueling Infrastructure Discretionary Grant Program, and Processed Glass Aggregate.

- **Bicycle and Pedestrian Planning.** Updated draft of state-wide Bicycle and Pedestrian Plan.
- **Regional Transportation Plan.** Drafted Regional Transportation Plan. Included additional crash data information so Plan now can be used for more grant opportunities (Safe Streets For All).
- **Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2025 – 2034):** Worked with towns, NH DOT and GACIT to develop project scopes and cost estimates.
 - **Meredith** – NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores (additional funding).
 - **Laconia** – Union Avenue improvements.
- **Data Collection & Analysis.** Collected traffic count data at 148 assigned locations throughout the region for NHDOT along with 17 municipal requested counts. Worked on updating Road Surface Management System (RSMS) assessment for one community.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. ● Gilmanton representatives to the LRPC during FY23 were:

Commissioner	Term Expiration	TAC Member	Term Expiration
Vacant		Travis Mitchell	06/30/25
Alternate	Term Expiration	TAC Alternate	Term Expiration
Vacant		Vacant	

Respectfully submitted,

Jeffrey R. Hayes
Executive Director



LOWER GILMANTON COMMUNITY CLUB

Serving The Gilmanton Community
And Stewards for the Kelley Corner Schoolhouse
and First Baptist Church of Lower Gilmanton

Annual Report 2022-2023

Our Mission:

The Lower Gilmanton Community Club (LGCC), a nonprofit registered with the state of New Hampshire as a 501(c) (3), proudly continues Gilmanton's long-standing tradition of fostering a cohesive, socially connected community. Since 1927, our mission has been unwavering: ensuring neighbors know and care about one another, while preserving our town's precious historic and cultural landmarks. Our doors are open to the entirety of our community, encompassing Gilmanton Corners, Lower Gilmanton, and the Iron Works. We believe in unity, inclusivity, and service.

Annual Achievements 2022-2023:

1. Branding & Outreach:

- Introduced an LGCC Brochure, enhancing awareness about our noble mission.
- Developed a Membership Handbook and streamlined the New Member Onboarding Process.
- Updated and expanded our By-Laws & Constitution, promoting a diverse membership base for all Gilmanton residents and former Gilmanton residents above 18 and including policies and procedures in accordance with New Hampshire Center for Nonprofits.
- Launched our Facebook page (<https://www.facebook.com/LGCCNH/>), expanding our reach and fostering better community interaction.
- Innovated the LGCC's brand with a fresh logo and color theme.

2. Fundraising & Donations:

- Have begun Phase II of the exterior restoration of the First Baptist Church. Need \$40,000 by May 2024.



- Spearheaded mailing campaigns targeting local businesses, catalyzing donations vital for our programs and stewardship responsibilities.
- Revived the Lucile Hawkins Gilman Memorial Scholarship in collaboration with the Lakes Region Scholarship Foundation, granting two scholarships totaling \$1,000 to deserving Gilford seniors.

- Organized the successful Barn Sale & Bake Sale with Raffle Items.
- Launched the GoFundMe donation program and introduced the LGCC T-shirts fundraiser.

3. Community Involvement:

- Volunteered and sponsored programs at the 125th Gilmanton Old Home Day, the Special Olympics NH, and the Gilmanton Youth Organization 2022 Trunk or Treat Celebration.



- Sponsored events such as the Harvest Potluck Dinner at KCS, the Adopt a Highway Program, and the Adopt a Child Program.
- Partnered with the Freese family and The Common Man to facilitate the Ukraine donation campaign.

4. Support & Welfare:

- Held food drives to stock the Gilmanton Community Church Food Pantry and Thrift Shop.



- Championed the Sunshine Fund, welcoming new Gilmanton families and providing assistance to those in need.

5. Stewardship & Education:

The LGCC faithfully upheld our stewardship responsibilities at prominent sites including the Kelley Corner Schoolhouse, First Baptist Church, and the Tom Howe Barn. Major accomplishments include:

Grants Awarded

First Baptist Church of Lower Gilmanton: Applied for and awarded a \$3,330 grant from the Globe Community Fund for Phase II exterior repairs.

Kelley Corner School House: Applied for and awarded a \$20,000 Moose Plate grant for roof repairs.



Building Restoration and Maintenance Work

First Baptist Church of Lower Gilmanton:

- Hosted a wedding showcasing Phase I restorations.
- Received sealer application on chimneys by Steppingstones Masonry to prolong their life.
- Began Phase II of the restoration, with wiring updates.
- Organized a Work Bee to clean and organize the historic horse/carriage shed.

Kelley Corner School House:

- Underwent scraping and painting as part of a 5-year Stewardship Agreement with Land & Community Heritage Investment Program (LCHIP).

Community Events

First Baptist Church of Lower Gilmanton:

- Hosted 6 Summer Church services, an increase from previous years.
- Participated in the Gilmanton Historical Society's Historic Buildings & Homestead Tour.
- Held the Annual Community Christmas Service and Holiday Get Together which has been enjoyed by all since 1937, featuring Pastor Amy Gardner and Linda Hume Babcock, with a visit from Santa Claus.



- Distributed hand packed goodie bags during the Community Holiday Gathering at the First Baptist Church.

Kelley Corner School House:

- Hosted monthly meetings of the Lower Gilmanton Community Club.
- Welcomed 4th grade students from Gilmanton Elementary School for their historic tour of Gilmanton.
- Hosted the annual Fall Harvest Festival Potluck Dinner.
- Participated in the Gilmanton Historical Society's Historic Buildings & Homestead Tour.

Tom Howe Barn

- Participated in activities to prepare for the Gilmanton's Historical Society's "Farm and Flax Day". Tasks included yard work, preparing the flax garden, cleaning and organizing equipment in the barn
- Prepared and sold snacks and other food items.

6. Infrastructure & Archival:

- Transitioned from manual filing system to a cloud-based system, modernizing the LGCC business infrastructure.
- Developed an online banking relationship to strengthen our ability to manage our in-coming and out-going transactions in a timely manner.
- Established an online retail process utilizing Square to better enable donations and retail transactions.
- Painstakingly scanned and preserved a whopping 3,000 pages of LGCC historic documents dating back from 1927.
- Formulated robust policies and procedures, aligning with the best practices advocated by the New Hampshire Center for Nonprofits (www.nhnonprofits.org).

The Lower Gilmanton Community Club remains deeply committed to its core values and principles. This annual report stands testament to our unyielding efforts in enhancing community welfare, fostering unity, and preserving our rich history.

We are profoundly grateful to our community members, volunteers, and partners who have made this journey possible. Your continued support and faith in us remain the cornerstone of our success.

As we forge ahead, we invite you to be a part of our vibrant journey, as we strive to foster a community that embodies unity, heritage, and mutual respect. Together, we can continue to nurture a Gilmanton that thrives on camaraderie and shared dreams.

7. Our Contact Information:

- Principal Address: 12 Sanborn Hill Road, Gilmanton, NH 03237
- Mailing Address: PO Box 143, Gilmanton, NH 03237
- Email: lgcc1927@gmail.com
- Facebook: [LGCCNH] (<https://www.facebook.com/LGCCNH/>)
- GoFundMe: [Support Us] (<https://gofundme/LGCCNH>)

Respectfully submitted,

Laura Lynn Morrissey, Vice President	
With Generous Assistance From:	Betty Hackett, Membership
Paula Gilman, President	Elise Smith, Member
Sue Kelley-Leclerc, Co-Treasurer	Grace Sisti, Member
Pat Hill, Co-Treasurer	Karen Bentley, Member
Jean Moreau, Secretary	Kristie Owens, Member
	Sandra Publicover Hillsgrove, Member
	Thomie Dombrowski, Member



On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the town of Gilmanton for their ongoing support. Your 2022-2023 allocation has enabled our agency to continue to provide services to those whose lives have been affected by domestic violence, sexual assault, stalking, and human trafficking in Gilmanton and all of Belknap County.

New Beginnings is dedicated to ending sexual, domestic, and stalking violence through the provision of safe and effective services, including emergency refuge and support, and works toward social change by promoting an effective community response to violence.

New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, providing services to 14 residents of Gilmanton in FY23. Advocates provided 84 services to Gilmanton residents, including counseling, hospital accompaniment, accompaniment to court and the Child Advocacy Center, parental support, support groups, safety planning, \$1,665.41 in financial assistance, and transitional housing. Trained advocates provide 24-hour crisis intervention, accompaniment, safe shelter for victims and their children, weekly support groups for all ages, transitional housing, financial empowerment programming, and systems advocacy. All services are confidential, non-judgmental, and free of charge.

New Beginnings works closely with many social service agencies and multidisciplinary partners. Advocates respond 24-7 to Concord Hospital-Laconia, Laconia Family Court, Laconia District Court, and Belknap County Superior Court. Advocates partner with Gilmanton Police on the Lethality Assessment Program (LAP), which is designed to immediately connect a survivor with an advocate on-scene after a domestic disturbance with the goal of reducing domestic violence homicides. Advocates accompany non-offending caregivers to forensic interviews at the Child Advocacy Center. The New Beginnings Family Violence Prevention Specialist has office hours at the Laconia DCYF district office and partners with Child Protective Service Workers on cases of co-occurring domestic violence and child abuse or neglect. The Executive Director is a member of the steering committee of the Adverse Childhood Experiences Response Team. The agency also facilitates the Belknap County Sexual Assault Response Team.

New Beginnings is the service provider for Sadie's Place, a five-unit transitional housing facility in Meredith serving Belknap County families impacted by domestic and sexual violence. Sadie's Place opened its doors in September 2021 and is currently serving five families. Advocates work with each family to give them the tools they need to establish safe, permanent housing free from violence and abuse.

We are one of twelve member programs of the New Hampshire Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Community support has always been our greatest asset. We look forward to continuing to work with you to end domestic violence and sexual assault in our community.

With gratitude,

Shauna Foster
Executive Director

Rocky Pond Association
PO Box 556
Gilmanton, NH 03237-0556

Town Selectmen
503 Province Rd
PO Box 550
Gilmanton, NH 03237

Dear Selectman:

The Rocky Pond Association would like to thank the Town of Gilmanton for the generous support it has given us over the years and submit our request for 2023. This year we are once again asking the Town of Gilmanton for \$1000. As you know, our organization represents Rocky Pond, a 90-acre body of water which spans the communities of Loudon, Canterbury and Gilmanton. We are a small Association of property owners on a pond that is shared with the public. Our primary challenge is controlling the presence and proliferation of milfoil which is a notoriously invasive species. To that end we work very closely with the State of NH Dept of Environmental Services and enlist their advice/support in chemical intervention.

The pond was treated in early June by Solitude Lake Management with the herbicide Procellacor, the state-of-the-art chemical treatment for ponds of this size. We recently received the final invoice for the work totaling \$22,680. That will drastically deplete the Association's bank account which currently is \$27,840. As the pond usually needs treatment every three years we need to continue to add funds to our account.

Sources of funding include:

- \$175 dues from each property (requested)
- Grants from State
- Financial assistance from the three Towns (usually \$1000 each year)

Properties on the pond by Town: Lots on Pond Lots within 800'

Canterbury	26	41
Gilmanton	19	34
Loudon	8	20

The Northern end of the pond (Gilmanton end) has the most infestation. I'm including maps for 2020 & 2023 for comparison. As you look you can see that recent chemical treatments are showing great promise. In fact, we may be able to treat less often. The bad news is that these more advanced compounds are substantially more expensive. This year's assistance would be applied towards the State of NH's Environmental Services ongoing research and treatment plan recommendations. We believe that the town would find their contribution to be a "good spend" in maintaining the quality of Rocky Pond and preserving it for future generations.

Thank you for your consideration,
Linda M Hamilton

Directory of Services

Emergency Services: Fire, Police, or Ambulance.....Call 9-1-1

Local Departments

Town Administrator>Selectmen's Office.....603-267-6700
503 Province Road, PO Box 550, Gilmanton, NH 03237
Monday-Friday, 9:00 a.m.-4:30 p.m.

Town Clerk/Tax Collector.....603-267-6726
503 Province Road, PO Box 550, Gilmanton, NH 03237
Monday-Thursday, 9:00 a.m.-5:00 p.m., CLOSED FRIDAY

Transfer Station/Recycling Center.....603-267-6070
284 Province Road, PO Box 550, Gilmanton, NH 03237
Wednesday 7:00 a.m.-6:00 p.m.
Saturday 7:00 a.m.-1:00 p.m.
Sunday 12:00 p.m.-5:00 p.m.

Fire Department Business Line (Corners).....603-267-8466
297 Route 140, Gilmanton, NH 03237

Fire Department Business Line (Iron Works)603-365-2500
1824 NH Route 140, Gilmanton IW, NH 03837

Highway Department.....603-364-7711
770 Stage Road, PO Box 550, Gilman-ton, NH 03237
May-October 6:00 a.m.-4:30 p.m., 4 days per week
November-April 7:00 a.m.-3:30 p.m., Monday-Friday

Parks and Recreational (seasonal).....603-364-9411

Post Office (Corners).....603-267-8545
365 NH Route 140, Gilmanton, NH 03237

Post Office (Iron Works)603-364-7820
5 Elm Street, Gilmanton IW, NH 03837

Gilmanton Corner Town Library.....603-267-6200
509 Province Road, PO Box 504, Gilmanton, NH 03237

State and Federal

Governor:

Christopher Sununu.....603-271-2121
Office of the Governor, State House, 25 Capital Street, Concord, NH 03301

Executive Council:

Joseph D. Kennedy, PO Box 201, Concord, NH 03301.....603-271-3632

State Representatives District 6:

Harry H. Bean.....603-455-2993
Richard B. Beaudoin.....603-524-4239
Russell Dumais.....603-293-2014
David J. Nagel.....603-271-3565

State Senator District 6:

James P. Gray.....603-271-4980

US Congress:

Ann McLane Kuster, 137 Cannon House Office Bldg., Washington, DC 20510.....202-225-5206
Chris Pappas, 323 Cannon House Office Bldg., Washington DC 20515.....202-225-5456

US Senators:

Maggie Hassan, 330 Hart Senate Office Bldg., Washington DC 20510.....202-224-3324
Jeanne Shaheen, 506 Hart Senate Office Bldg., Washington DC 20510.....202-224-2841

Town of Gilmanton Schedule of Meetings

Board of Selectmen:	1 st and 3 rd Monday of the month at 5:00 p.m., or as posted. <i>Please call to be placed on the agenda and see website for meeting times</i>
Planning Board:	2 nd Thursday of the month – 6:30 p.m. <i>Please see website for meeting times</i>
Zoning Board:	3 rd Thursday of the month – 7:00 p.m. <i>Please see website for meeting times - No meeting in December</i>
Historic District Commission:	4 th Thursday of the month – 6:00 p.m. <i>Please see website for meeting times - No meeting in November</i>
Conservation Commission:	2 nd Tuesday of the month – 6:00 p.m. <i>Please see website for meeting times</i>

2024 Town Holidays

New Year's Day – Monday, January 1st, 2024
President's Day – Monday, February 19th, 2024
Memorial Day – Monday, May 27th, 2024
Independence Day – Thursday, July 4th, 2024
Labor Day – Monday, September 2nd, 2024
Columbus Day – Monday, October 14th, 2024
Veteran's Day – Monday, November 11th, 2024
Thanksgiving Day – Thursday, November 28th, 2024
Thanksgiving Friday – Friday, November 29th, 2024
Christmas Eve – Tuesday, December 24th, 2024
Christmas Day – Wednesday, December 25th, 2024

Transfer Station- Holiday Notice

Easter Day – Sunday, March 31st - Transfer Station Closed- (*Open again on Wednesday*)

Christmas Day - Wednesday, December 25th. Transfer Station Closed- (*Open again on Saturday*)

Gilmanton School District
Annual Report
2022-2023



Lily Bishop, Grade 7

July 1, 2022 - June 30, 2023

TABLE OF CONTENTS

Gilmanton School Philosophy of Education	2
Gilmanton School Enrollment	2
District Officials	3
Letter from the Superintendent	4
Letter from the School Board	5
Letter from the Gilmanton PTA	6
School Staff - 2022-2023	7-9
K - 8 Program Overview 2022-2023	10-31
Gilmanton School Graduation and Awards, 2023	32-37
Gilmanton School Students Honors and High Honors 1st Trimester 2022-2023	38
Gilmanton School Students Honors and High Honors 2nd Trimester 2022-2023	39
Gilmanton School Students Honors and High Honors 3rd Trimester 2022-2023	40
Gilmanton Graduates of Gilford High School - Class of 2023	41
Academic Awards Received by The Gilmanton GHS Graduates - Class of 2023	42-43
Athletic Awards Received by The Gilmanton GHS Graduates - Class of 2023	44

Fiscal Year 2023:

2023 Letter to the Gilmanton School Board from Plodzik & Sanderson, P.A.	45-48
2023 Special Education Expenditures and Revenue	49
2022 District Salaries	50-51

Fiscal Year 2024:

2024 First Annual Deliberative Session Meeting Minutes	52-61
2024 Warrant	62-64
2024 Proposed Budget	65-74
2024 Default Budget	75-78

Our Philosophy of Education

The Gilmanton School is committed to an educational program that recognizes and provides for the uniqueness of the whole child. The school ensures a secure and supportive environment in which students are encouraged to be active learners and responsible citizens. Within this environment, students and staff members are encouraged to be innovative, resourceful and self-motivated. Achieving a unity among school, home and community ensures the success of these goals.

- Adopted, April 1993

Gilmanton School Enrollment

Grade	2021-2022	2022-2023	2023-2024
(as of February 1, 2024)			
K	31	38	33
1	29	30	41
2	41	30	35
3	40	41	28
4	48	46	44
5	35	50	40
6	54	39	50
7	41	53	40
8	<u>48</u>	<u>43</u>	<u>51</u>
	367	370	362

Gilmanton School District

2023-2024

OFFICERS

Moderator

Mark Sisti

Clerk

Melissa Beale

Treasurer

Adam Mini

Auditors

Plodzik & Sanderson

SCHOOL BOARD

Drew Taylor, Chair	Term Expires 2026
Jonathan Stearns, Vice Chair	Term Expires 2024
Kelsey St. James	Term Expires 2025
Bianca Weber	Term Expires 2026
Grace Sisti	Term Expires 2025

Superintendent of Schools

Bruce Beasley

Business Administrator

Sandie MacDonald

Director of Student Services

Nancy Fournier

Principal

Julie Couch

Administrative Assistant to the Superintendent

Susan Kirwan

Fiscal Agent

Louann Sheppard

The regular Gilmanton School Board meetings are held on the second Tuesday of each month at 6:00 p.m. at the Gilmanton School.

SCHOOL ADMINISTRATIVE UNIT #79

**Gilmanton School District
1386 NH Route 140
Gilmanton IW, NH 03837
Telephone: (603) 267-0603
Fax: (603) 364-0058**

**Bruce Beasley
Superintendent of Schools**

**Sandie MacDonald
Business Administrator**

To the Gilmanton Community,

The town of Gilmanton should be proud of their community school and its commitment to excellence. The Gilmanton School continues to be recognized for the success of its students. SAU 79 is blessed to have high-quality teachers, administrators, and support staff to include our office, food service and maintenance personnel. Each employee of your school takes great pride in the commitment to every child's educational, social, and emotional needs. Student success and determination are commonplace at the Gilmanton School. Our students have demonstrated much growth over the past academic year with faculty and staff playing a key role in that success through effective use of resources, well-designed professional development, high-quality instruction, and powerful student engagement.

The Gilmanton School experience goes beyond the classroom walls. Each year, United States Veterans are recognized at the annual school and community-wide Veterans Day assembly. Dedicated volunteers continue to organize the magical and much appreciated SEADs (Student Enrichment and Activity Days) over the four Fridays in January. This program allows our students to leave the school and participate in skiing or snowboarding lessons, skating, bowling, gymnastics, and rock climbing, as well as activities here in the building such as cooking, snowshoeing, and creative arts. The school also remembers those that gave their life for their country at the annual Memorial Day assembly, led by our eighth grade students with every class actively participating in some meaningful way.

I also want to recognize the Gilmanton School Board. I have been fortunate to work with some outstanding Board members who commit many hours in service to the school, hours that go well beyond the small stipend they receive. Your elected Board members are to be commended for their service on numerous sub-committees which includes attending monthly Board meetings in Gilford. A special thanks to each of you for all you have done for the students and staff at the Gilmanton School.

All the Best,

Bruce D. Beasley

Bruce D. Beasley
Superintendent of Schools
SAU #79

GILMANTON SCHOOL BOARD

Gilmanton School District
1386 NH Route 140
Gilmanton IW, NH 03837
Telephone: (603) 267-0603
Fax: (603) 364-0058

Drew Taylor, Board Chair
Jonathan Stearns, Board Vice Chair
Kelsey St. James, Board Member

Bianca Weber, Board Member
Grace Sisti, Board Member

Dear Gilmanton Residents:

The 2023-2024 school year has been complete with many trials and tribulations. Our students have enjoyed a robust year of learning, sports and extracurricular activities.

In light of significant macroeconomic challenges, our fantastic administration team combined with Gilmanton School's long standing reputation, we were able to begin the year fully staffed and ready to teach.

Students, the staff and the Town of Gilmanton have experienced the benefits of the ongoing support of the townspeople's investment in education. We look forward to developing a strategic plan to further strengthen the return on this investment both in the physical and personnel assets of the school and most importantly building the mechanisms to produce the highest level of education achievable.

As a Board, we enjoyed and are thankful for the great work of Jonathan Stearns and his term of service. Our Board has evolved nicely and bonded together to meet the various challenges of the last couple years. After the March Elections, we welcomed the newest member, Grace Sisti.

Administratively, we appreciate the extension of Superintendent Beasley's work for the SAU and welcome Dr. Robert Gadomski's incoming role. We will miss Sandie MacDonald's terrific input in helping guide the financial organization we needed and are now set up well for in the future, as she goes on to pursue new interests.

Thank you also to the people who come to meetings to provide input as well as the various sub-committee activities.

The Gilmanton School Board remains thankful for the continued support of our residents, staff and students.

Regards,

Drew Taylor – Board Chair
Jonathan Stearns – Board Vice Chair
Kelsey St. James – Board Member
Bianca Weber – Board Member
Grace Sisti - Board Member



1386 N. H. Route 140
Gilmanton Iron Works, NH 03837
gilmantonschoolpta@gmail.com

Dear Residents of Gilmanton,

The Gilmanton School PTA would like to start off by thanking the many supporters we have had through the years. Without the support of all of our volunteers we would not be able to give back to our fantastic school. We are very proud to fundraise in such a way that the money earned benefits each student at Gilmanton, in every grade level!

Through our fall catalog fundraiser, we were able to raise enough funds to help support some of the exciting things that our school offers. One of those is the popular Naturalist in the Classroom from Prescott Farms. This is such a unique and wonderful experience for our students. We have continued our funding for the Outdoor Classroom and restocked the playground toys and balls for the students to enjoy at recess. We supported summer reading and hosted an Ice Cream Night at Jordan's Ice Creamery. This year we also brought back a family favorite in a Saint Patrick's Day BINGO night.

For the 2022-2023 school year the PTA had one new board member stepping into the leadership positions of the PTA. Classroom teacher, Jessica Pilkovsky, continued as our president, parents Annie King, Tia Mercer, and Miranda Otto continued as the secretary, treasurer, and vice president respectively. We were also joined by Kristi Alkathiri as our parliamentarian board member.

In closing, we look forward to the support of the parents and the community to help the Gilmanton School PTA continue to enhance the experience of each student!

We are always looking for new volunteers, please reach out to find out how you can help! We can always be contacted by email at gilmantonschoolpta@gmail.com.

Sincerely,

Jessica Pilkovsky

President , on behalf of the Gilmanton School PTA

SAU #79

Bruce Beasley
Sandie MacDonald
Louann Sheppard
Susan Kirwan

Superintendent of Schools
Business Administrator
Fiscal Agent
Administrative Assistant

ADMINISTRATION

Julie Couch
Ben Wolfson
Nancy Fournier

Principal
Assistant Principal
Director of Student Services

ADMINISTRATIVE SUPPORT

Jessica Caldon
Stephanie Waite
Lorraine Gayhart

Main Office Admin. Asst./Office Manager
Main Office, Administrative Assistant
Special Education, Administrative Assistant

SCHOOL COUNSELORS

Erin Parda
Jody Vetter

School Counselor
School Counselor

SCHOOL NURSE

Kristen Maslow
Alicia Smith

Health Office
Part-Time Nurse

TECHNOLOGY STAFF

Eric Haley
Liz Lichtenburg

Technology Director
Technology Integration and Support

FOOD SERVICE

Arlene Green
Krista Jacques
Jennie Foote
Jennifer Fors

Director
Cafeteria
Cafeteria
Cafeteria

MAINTENANCE STAFF

Joe Irving
Cy Tapley
Jason Sellers
Keith Locklear

Facilities Director
Custodian
Custodian
Custodian

CLASSROOM TEACHERS

Tricia Comeau	Kindergarten
Alexis Swiezynski	Kindergarten
Katie Bass	Grade 1
Jill Smith	Grade 1
Sarah Akerstrom	Grade 2
Lauren Dow	Grade 2
Jennifer Batten	Grade 3
Laura Perrin	Grade 3
Amanda Friend	Grade 3
Bethanne Day	Grade 4
Jocelyn Myrdek	Grade 4
Courtenay Phillips	Grade 4
Emily Burns	Grade 5
Erin Hollingsworth	Grade 5
Amy Osmer	Grade 5
Christine Johnson	Grade 6
Kim Massa	Grade 6
Zachary Babcock	Middle School Social Studies
Amber Casale	Middle School Reading
Jen Drinen	Middle School Writing
Nicole Lemire	Middle School Math
James Seager	Middle School Science

SPECIALISTS

Liz Bruotte	Reading Specialist
Jessica Pilkovsky	Math Intervention
Jennifer Neveln	Case Manager
Donna Rondolet	Case Manager
Crystal Perry	Case Manager
Amy Crawford	Speech/Language Pathologist
Maria Gubellini	School Psychologist
Jennifer Blyer	Occupational Therapist
Cindy Fillion	Certified Occupational Therapist Asst.

UNIFIED ARTS

Amanda Babcock	Music
Terry Burlingame	Foreign Language
Joan Cross	Art
Patrick Ard	Physical Education
Jolene Wernig	Library/Media Specialist
Liz Lichtenberg	Digital Media Specialist

TUTORS

Sharon Crane

Connie Quindley

Patti Baldi

PARAPROFESSIONALS

Carol Beck
Jamie Chafe
Trish Corliss
Kayla Daniels
Mia Faller
Anna Gilbert
Sarah Hogan
Sue Hoodlet
Courtney Locke
Carrie Maria
Florencia Mason

Jean Moreau
Terry Morrison
Crystal Mull
Kristen Perkins
Rebecca Sellers
Dodie Smithers
Roya Snow
Sue Strout
Paula Tarantino
Natalie Thibeault
Judy Wilson



John LaValley, Grade 7

Gilmanton School K - 8 Program Overview

Kindergarten

The kindergarten children had a very busy year learning letters, letter sounds, sight words, and beginning reading and writing skills. They also learned many math skills including identifying 2D and 3D shapes, number identification, and counting to 100 by one's and ten's. They also worked on graphing, measurement, addition and subtraction. While doing the above, they practiced cooperation, sharing and caring for each other and their school.

There were two kindergarten classes this year: Ms. Swiezynski and Mrs. Comeau. In October the students enjoyed a field trip to the Deerfield Fair. They were able to explore the 4H program and see many animals that we've been learning about. In November, we celebrated the 50th day of school by having a sock hop and wearing fifties clothing. The students danced to fifties music and had root beer floats. Later in the month, we came together as a grade to celebrate a friendship feast. In February we celebrated the 100th day of school. Students and teachers dressed up like they were 100 years old! It was a great turn out and the kids looked awesome.

Throughout the year we met with our school Naturalist, Miss. Ashleigh, coordinating seasonal activities to enrich our science program. We explored our nature trail looking for signs of the changing seasons. The students learned about New Hampshire animals and looked for evidence of active winter animals in the snow! In the spring we planted seeds for Mother's Day. In May each kindergarten classroom discussed life cycles and put eggs into incubators. We welcomed both baby chicks and ducks into the world! It was a very exciting experience for the kids.

First Grade

First grade got off to a great start with our wonderful students! Throughout the year, the first grade classes worked hard to achieve new skills while enjoying many fun learning activities!

In the fall, students sailed back into school with a visit from some pesky pirates! We had to work together as a new classroom community to find the treasure! In math, students explored number sense. They learned a variety of strategies to help them see the relationship between addition and subtraction. The children had a great time at the school's Harvest Party in October. In social studies and science, students learned about apples, spiders, and the first Thanksgiving. Throughout the fall, students learned many reading strategies to help them to become amazing readers. First grade had the opportunity to create fairy houses in the forest behind the school. In the fall, we also enjoyed meeting families at parent-teacher conferences.

During the winter months, students had a great time reading various stories about the gingerbread man. At the conclusion of the unit, students had the opportunity to make their own gingerbread houses using their knowledge of shapes to help guide them! In science, we introduced a unit on the moon with the help of the naturalist. We also had a terrific unit on light and sound. Students enjoyed exciting experiments and were able to demonstrate their understanding in a variety of ways. In math, we worked on place value and mastering our addition and subtraction facts. We also learned about Martin Luther King Jr.. During the winter months, the children worked steadily on reading books and improving their writing skills. Students enjoyed participating in SEADs days during the month of January!

Throughout the year, students wrote many wonderful pieces of writing that were often featured on the hallway bulletin boards. Students also learned many songs and strategies that helped them to remember important concepts. Students had the opportunity to work with Mrs. Cindy Fillion, who provided wonderful occupational therapy activities in our classrooms. Students also enjoyed working with Ms. Asheligh Roberts from Prescott Farm, who led us on various quests throughout the year.

In the spring, we studied plants. We looked at the plant structure and the functions of the plant parts. We also examined the relationship between the adult plant and its offspring. Students planted pinto beans and then tracked their progress. In writing, students transitioned from the opinion writing they had done in the winter to a fact-writing unit. At the end of this unit, students each selected and researched a native New Hampshire animal. The students were proud of their culminating New Hampshire animal reports, and they built clay models and shoebox dioramas to showcase their learning as well! First graders then had an opportunity to visit Squam Lakes Science Center to synthesize their learning about native New Hampshire animals, adaptations, and needs for survival. Other end-of-the-year activities included a fun-filled field day, “Camp Learned A Lot”, and a Teddy Bear Picnic.

Mrs. Smith and Mrs. Bass enjoyed a memorable year working as a first grade team to provide the best educational opportunities for their students.

Second Grade

We had a wonderful start to our second grade year. We got to know each other through community building activities and STEM challenges such as the Stuffy Shelter Challenge and the Straw Tower Challenge. The students worked hard to build a supportive, respectful classroom environment and they learned about the power of YET, as well as the importance of challenging our brains to help us grow.

In math, we found the value of each digit in numbers to the hundreds place and learned how to add and subtract mentally by using a number of different strategies, including using hundred charts and open number lines, breaking apart numbers and drawing models. We also began the year-long task of building fluency and automaticity of our addition and subtraction facts. Each week we practiced our facts at school and at home. Our mathematics units continued with measurement, data, geometry, telling time to the nearest 5-minutes, and counting money with mixed coins. The students worked very hard learning these topics. A favorite part of the year was when the students had to buy the ingredients to make chocolate chip cookies by counting coins and then they assessed the type of matter of each ingredient, as well as each ingredient’s properties. When we added heat to our mixture, we watched our mixtures change into delicious cookies. It was a great math-science collaboration.

In science, we started the year by working on the science unit, “Animal and Plant Interrelationships”, including seed dispersal. We designed hitchhiker seeds, seeds that twirl and drill like maple seeds, seeds that float in water, seeds that fly in the wind, seeds that move by animal express and exploding seeds. In our “Earth’s Changing Surface” unit, we explored our nature trail and the schoolyard to find examples of how the Earth’s surface is changed by things like erosion, and learned where water is found on Earth and created our own 3-dimensional islands. We also studied “Properties of Matter” as our Physical Science unit. We had so much fun learning about materials and their properties and experimented with them when constructing a hat as part of a tropical island STEM challenge. Another favorite activity was the “Walking Water” demonstration, as we learned about the property of absorption. Finally, we returned to our Animal and Plant Interrelationships unit, to compare interrelationships in different habitats including the forest, pond, and meadow. One highlight for this unit involved a “Walk in the Forest” which looked

at the diversity of plants and animals in our forest and the relationship animals (including humans) have with trees.

In social studies, we discussed the world map and named the different continents and oceans. We used the application, Google Earth, to take a greater look at each continent, as well as integrate some technology into our studies. The students loved singing our continents and oceans songs to help them remember the name and location of each on a map. We made a special craft connected to each continent. The highlight of this study was an English Tea Party with Mr. Wolfson. *Traditions Around the World* was an exciting unit for the second graders this past winter as well. Students collected passport stamps as they “flew” to each counter to learn about their holiday traditions. They made matryoshka dolls from Russia, poinsettias from Mexico, Christmas cards from England and nutcrackers from Germany. We played dreidel from Israel, made melted snowman from Australia and La Befana puppets from Italy. Our Famous American biography project became the focus of many lessons in February and March. The students read a biography, wrote a two-paragraph research paper, created a timeline of the person’s life, and drew a paper model of their person. Our second graders showcased their work at our Famous Americans Night. The students dressed in costume as their famous American and families and friends had to complete a scavenger hunt by visiting with each of the students and asking them questions. The effort that each student put into their work was incredible, and the event was a huge success!

In the reading workshop, we read a main selection each Monday. It gave us a reading comprehension skill to practice for the week, along with new vocabulary words to build from. Throughout the year, the students worked on many different skills to build their understanding. We practiced making predictions, finding the main idea of a story and supporting details, comparing and contrasting information within a story and also between different books, analyzing characters and settings, and sequencing important events from the text. Our stories covered many different genres and topics. We also used a variety of poems to practice our fluency and expression, and apply our language knowledge by finding nouns, verbs, and adjectives within the poems.

In the writing workshop, the students worked extremely hard to build their writing skills by responding to their reading, researching non-fiction topics, writing letters and poetry, and also generating some very creative narratives of their own. We tried our hand at acrostic, concrete, free verse, and cinquain poems. We have some wonderful wordsmiths in second grade this year. Second graders have the responsibility of the Wee Deliver program, our school’s mail system. Our students were able to collect, stamp, sort and deliver letters each week throughout the school. This also motivated us to write more letters! We also learned different spelling patterns and parts of speech including adverbs, adjectives, plural nouns, and contractions. For our opinion writing, we wrote about our favorite animals if we’d rather be a dolphin or a shark. We also did some writing from a different perspective...our mud boots!

In May, we began our integrated study of the ocean. This project is always a favorite of the students as they used the skills they had learned from their biography unit to collect facts and write a research paper on a sea animal that they chose. They used their artistic abilities to create a clay model of their animal to present their project to our future second graders. Our June field trip to the New England Aquarium in Boston helped bring their creatures to life as we explored many ocean animal displays and topped off the day with a documentary, *Blue Whales: Return of the Giants*, at the IMAX theater.

Finally, Fridays in second grade had special learning opportunities. These lessons were devoted to hands-on opportunities and a time for students to make connections to real life involving agriculture and where our food comes from. We learned about different farm animals and the products that they produce.

We made goat's milk soap and beeswax chapstick. We also did lots of different taste tests of apple

varieties, types of cheese, different milk samples, flavors of honey and a selection of maple products. It was a highlight of the year and something that our students (and teachers) looked forward to each week.

We had a terrific year helping each other learn and grow!

Third Grade

We had another great year of learning and growing in third grade. Students worked hard this year to learn their multiplication and division facts. They also learned about fractions representing a part of a whole and as numbers on a number line. In reading/literacy, there were several books in a variety of genres that were read over the course of the year in small groups and during read aloud time. By the end of the year, they had been exposed to expository text, personal narrative, folktales and biographical stories. Third graders also learned how to write in cursive using the *Handwriting Without Tears* program. They were very eager to learn all of the letters so that they could begin writing in cursive and sign their names.

To introduce several of our science units, we collaborated with our Naturalist in the Classroom, Miss Ashleigh. We learned about animals native to our area and vernal pools. The students worked hard to learn and practice their orienteering skills using a compass, as well as building and designing roller coasters for our unit on force and motion. As a culminating activity we took a field trip to Prescott Farm and had a great time learning and exploring the outdoors.

We also interpreted and graphed the weather each day. We were then able to track the weather patterns and discuss the difference between weather and climate. Miss Ashleigh came in again and worked with the students to create beaufort scales to use as a weather tool to calculate the wind speed.

For our social studies map unit, another project included the creation of island maps, which the students created by using the map skills that they learned. The maps also included landforms that they learned about as well. Third graders also researched various U.S. landmarks and created models and presented them to their classmates. The "Flat Stanley" project was a big hit! Students sent a flat version of themselves to different parts of the country, and even the world!

This past year third graders have developed a great deal of independence, problem solving, and cooperation skills through our weekly STEAM challenges. It has no doubt been a fun and exciting year full of learning!

Fourth Grade

We had a wonderful year in fourth grade! This group of kids is full of talented artists, writers, mathematicians, musicians, athletes, scientists, historians, and readers.

In math class, we worked on multiplying and dividing multi-digit numbers and then applying those computational strategies to problem solving. Fractions, decimals, and concepts of measurement and geometry are also a large part of our grade four standards.

Reading class was spent reading novels in small groups and working as a whole class to understand the importance of point of view, visualization and inferring while reading.

Writing was so much fun! We wrote short stories, opinion essays, expository essays, poetry, and so much more.

Listening to kids share their writing pieces was one of the best parts of the year. Our fourth grade scientists studied the way Earth has changed over time, where we get our energy from, and the structure of plants and animals. Many hands-on learning experiences and outdoor explorations made science a favorite time of the day. Each year in social studies class we study our beautiful state. We made our first trip back to the NH State House in many years! The class loved seeing where all the government action takes place. We also did our annual historical tour of Gilmanton with the guidance of John Dickey and Lori Baldwin. We visited the Loon Pond School House, The Kelley Corner School, Smith Meeting House, and the Historical Museum.

The kids are always amazed to hear stories about Gilmanton's past and learn about what school used to be like for Gilmanton kids. The teachers and paras in fourth grade are incredibly proud of all the hard work the students did and can't wait to hear about all of their future accomplishments.

Fifth Grade

Fifth grade was in three classes this school year. Mrs. Burns, Mrs. Hollingsworth, and Mrs. Osmer all promoted and fostered diverse learning experiences for all fifth grade students throughout the year. One focus this school year was teaching students how to create positive relationships and show respect to others, their peers and students alike. Mrs. Burns, Mrs. Hollingsworth, and Mrs. Osmer want to give a huge shout out to Mrs. Thibeault, Mrs. Hogan, and Ms. Tarantino. They all help us so much in our day-to-day to meet our students' needs, and we are lucky to have them! Sadly, Mrs. Thibeault is retiring after this year, so we would like to extend a special thank you to her for always going above and beyond and spending the past six years with us in fifth grade!

This year our students covered many topics in math, writing/grammar, science, social studies, and reading. So many topics are covered in math, but students worked *especially* hard on their work with fractions and decimals. Memorable written assignments included narrative written assignments that integrated dialogue, saved the lives of turkeys, made fairy tale villains more understandable, and encouraged students to consider the siblings they may or may not have. In science, students learned about and practiced inquiries within the topics of ecosystems, chemistry, earth systems, and the stars and planets. In social studies, students learned about local and general geography, colonial economics, the American Revolution, how our government was designed after the Revolution, and the Civil War. A favorite is always when kids get the opportunity to argue their grievances with our resident King George III. This year, George Washington and other colonial leaders were also present. Thank you Mr. Wolfson for keeping that tradition alive and making it better and better each year! Finally, in reading students focused on different skills each week, like theme, plot, text structure, main idea, and figurative language. They then practiced using these skills in stories from the *Wonders* curriculum and in reading groups. *Scholastic News* articles were also used during this time to expose students to current nonfiction texts.

We also introduced the Trout in the Classroom program to Gilmanton School this year! This is a program that is co-sponsored by NH Fish and Game and our local chapter of Trout Unlimited. In December, our classes received over 100 brook trout eggs to raise in a cold water tank in our classrooms. The tank was set up by the students performing a bucket brigade from the brook to ensure

the trout would be used to the brook water that we would be releasing them into. Fifth grade students were then responsible for monitoring the egg development in the tank as well as studying the Nighthawk Hollow Brook behind the school to ensure it was an appropriate spot for brook trout to flourish. We raised our trout from eggs to fry, to fingerlings, before releasing them into the brook in April. We wrapped up the project by making a mini-museum to share what we had learned about trout and its ecosystem with our school community.

Although academics are always important, we feel confident that students have also learned many invaluable skills in communication and social interactions this year, due to the commitment to building a classroom community that we have in fifth grade. Students have learned the value of and how to take responsibility for helpful and hurtful behaviors they can perform in a classroom. They also learned how to manage time efficiently, to be flexible and come to a consensus during discussions that affect a whole group, to advocate for their learning, and how to show respect verbally and non-verbally. We feel that students are leaving us as more empathetic and self-aware individuals. We are delighted to have had the opportunity to grow with our students this year, and we are excited to see these learners continue on their journey throughout Gilmanton School.

Sixth Grade

This year, the sixth grade students came in excited to start a new chapter of their time at the Gilmanton School in the middle school wing. They learned quickly how to use their lockers, how to switch classes, and that this new freedom they receive in middle school is a great privilege. In social studies, students learned about ancient history (the Stone Age, Mesopotamia, Egypt, Rome, and Greece) through the middle ages. In math, concepts focused mostly on fractions and decimals and students were introduced to pre-algebra concepts. Science units included learning weather, Earth's cycles, Solar System, and body systems. Throughout the year they read short stories and novels, including the book Peak, which involves a boy who climbs Mt. Everest. We ended the year with a trip to the Boston Museum of Science where students saw an amazing Omni Theater show about the realities of climbing Everest. They were also able to see exhibits that covered other units that were studied in science.

The 6th grade team has truly enjoyed working with this group of students and wishes them all the best in the years to come. We look forward to watching them grow even more as they move through their middle school years.

7th and 8th Grade Academics

The eighth grade class had a very exciting year at the Gilmanton School. 8th grade students started the year with an exciting trip to Hidden Valley where they engaged in various group activities to help build a stronger sense of community and friendship. As the year progressed, 8th grade students held various fundraisers to raise money for their class trip to Lake George, New York! As spring came around, the 8th graders organized their first ever Spring Fling Penny War, which turned out to be a huge success. The entire school participated and the winning fourth grade class rewarded with a pizza and ice cream party! Towards the end of the year, 8th graders went on an overnight trip to Lake George. The first day was spent at Six Flags New England, where students rode roller coasters, ate loads of food, and spent quality time with their peers. On the second day, students spent their time on the river white water rafting! It was a thrilling experience, one that all students soon won't forget.

Academically, the eighth grade took part in various cross-curricular units that ranged from WWII in Reading, Language Arts, and Social Studies, to understanding the world and its geographic locations in

Science and Social Studies. All of these activities and lessons were supported by the outstanding technology integration being done here at the Gilmanton School. The students worked with 3D printing design programs, Google platforms, Moviemaker, and other online platforms such as WeVideo to create wonderful projects and works of art.

In science, within their physics unit, students designed and altered mini-carts to determine who's cart traveled the furthest distance in the gym and eventually one group was crowned champions. Students

also designed and created model rockets to venture deep into the atmosphere and keep their egg captains safe throughout their journey. Although the curriculum was challenging, the eighth graders proved to step up to the challenge and work hard right up until the day of graduation.

The seventh grade had an exciting year of their own at the Gilmanton School. Science, Reading, Language Arts, and Prescott Farms teamed together on an environmental unit where students read, wrote, and studied the impacts humans are having on our global environment. In science, students teamed up with the naturalists and were able to participate in first aid training, shelter building, and fire starting. This year presented new challenges to the seventh grade class, but they were able to adapt and overcome these new challenges, again thanks to the help of technology integration at their grade level. Students made commercials, videos, advertisements, and even children's books all on different online platforms with the help of a wonderful and dedicated technology department. At the end of the year 7th grade students created their own non-profit organization to help solve or provide solutions to global or local issues impacting our natural world.

Eighth Grade Graduating Class

Advisors: James Seager and Ben Wolfson

Class Representatives: President: Adam Hough

Representative: Mia Macaione

Representative: Jevan Beale

Representative: Sam Kelley

The 8th grade class of 2023 had an amazing year! The year started off with an exciting overnight trip to Hidden Valley where the 8th grade class participated in various group activities to strengthen the bond between students and staff.

Right when the students got back to school the fundraising began. 8th grade students participated in the fall Mum fundraiser, fall Volleyball Game, and Poinsettia and Wreaths sale all prior to the holiday break. These three major fundraisers accounted for the bulk of the 8th grade fundraising. After the holiday break, 8th grade students fundraised money for the class trip with middle school dances, hat day's and the first ever Spring Fling Week! Students from all grades participated in a week long Penny War and the winning fourth grade class was rewarded with a pizza and ice cream party! When the end of the year finally came around, 8th grade students had fundraised over \$15,000 for their class trip to Lake George, New York!

The class trip to Lake George went off without a hitch! Students spent the first day seeking thrills and screams as they braved their fears on every roller coaster Six Flags New England had to offer. In the evening on the first day, students went to a bowling arcade where they played games late into the night. On the second day, students spent the day white water rafting on the Hudson River! Students were in and out of the raft all day long. They paddled their hearts out and when it was finally time to board the bus and ride back to Gilmanton, everyone was exhausted.

Graduation was set for June 16th in the school gym. The ceremony went off without a hitch! 8th graders took pictures with family and friends then danced their way out onto the back sports field for an after graduation BBQ!

The party was catered by our wonderful kitchen staff and DJ Rumba spun some sweet beats. As the night faded, 8th grade students were able to enjoy one last moment together and reminisce about a great 8th grade year and their time at the Gilmanton School.

Mr. Seager and Mr. Wolfson
8th Grade Class Advisor

Art

Gilmanton School artists in the K-8 art program continued to enjoy the art space! Students had the opportunity to use clay and the kiln was fired up again for student work. Clay sculptures were created from initial idea concept to final glaze firing. All glazes used are non-toxic and food safe.

With access to sinks and water in the beautiful art space, students enjoyed painting, printmaking, plaster gauze sculpture, glazing, clay and watercolor. The art room is set up for students to function in the space as their studio. Drawing, painting and of course open studio are staples to learning in the visual arts. Materials are within easy access for students and by the end of the school year they are able to move around the space like professional artists. Students learn to work together to set up and clean up as everyone has a job.



Aadrika Cherussery, Grade 1

Collaboration between the Art program and the Social Studies committee, students created art centered around the theme of poppies memorial for the Memorial Day assembly. First graders created gorgeous animal paintings integrating with their New Hampshire animal studies.

Students in grades four through eight exhibited their art work in their art show in December on the same night as the winter concert. Gilmanton parents and residents were able to see their work as they came in to enjoy the musical experience. In the spring, Kindergarten through Third grade exhibited their art work in their own art show at the spring concert.

The art program with Ms. Cross at Gilmanton School is project-based learning built upon National Core Art Standards as adopted by the State of New Hampshire.

Art Club

The 2022-2023 Art Club is a space for grades five through eight to be together in the art space to create and collaborate! Mrs. Chafe and Ms. Cross had an enthusiastic and artistic group this year, as always! The mural for the lobby, outside the nurse's office area was completed and installed for all to enjoy. The emphasis was on featuring the environment in the outdoor classroom and around the school. Students also created their own sketchbooks, clay bowls and helped set up the middle school art show. Art Club gained more and more members as the year progressed and we had more fun each time!

Library

Once again the library had a very busy school year. This Fall saw the return of the Scholastic Book Fair after quite a few years without it. The students were excited to see all their favorite books and stories as well as some new books.

Students read and learned about all sorts of books and genres. They also spent time reviewing the classification system that keeps the library organized and how to find information for research and personal interests.

The Ladybug Picture Book Award is designed to promote early literacy and honor the best in recent children's picture books. A committee of children's librarians from around the state selects 10 picture book titles each spring. Students in Kindergarten through grade 3 started the beginning of the year reading the ten Ladybug picture books that were nominated for this award. The students enjoyed comparing each book to discover which one they felt was the best. The election for this award was held in December and *Milk and Juice (A Recycling Romance)* by Meredith Crandell Brown was the book that received the most votes.

The StoryWalk behind the school on the nature trail was available all year to students and community members. The story was changed out about every two months to reflect themes of kindness, community and seasons. The StoryWalk will also be available during the summer for families and community members.

Math Olympiad

Math Olympiad is a competition program which helps students develop and strengthen problem solving skills and encourages flexibility and creativity in solving problems. Math Olympiad has teams in all US states and 39 countries. The Gilmanton School participates in the Elementary division, which includes students in grades four through six. Students participate in monthly contests and one to two practice sessions each month.

The following students participated in the 2022-2023 Gilmanton School team:

Jacob Carey, Van Davis-Szetela, William Doherty, June Hogan, Connor Hough, Sawyer LeBlanc, Olivia Maria, Madelyn Pearl, Jayden Mull, Foster Ruiter, Annabel Taylor, Madison Thompson, and Amanda Schaffnit

Music

General Music K-8 curriculum covers all of the elements in music to meet the National Standards developed by the National Association for Music Education.

The nine achievement standards are:

1. Singing, alone and with others, a varied repertoire of music.
2. Performing on instruments, alone and with others, a varied repertoire of music.
3. Improvising melodies, variations, and accompaniments.
4. Composing and arranging music within specified guidelines.
5. Reading and notating music.
6. Listening to, analyzing, and describing music.
7. Evaluating music and music performances.
8. Understanding relationships between music, the other arts, and disciplines outside the arts.
9. Understanding music in relation to history and culture.

General Music in grades 2-4 has been developing proficiency on instruments such as boomwhackers, percussion, and recorder. It is an ongoing process to read music and rhythms and put that language together to perform. All music classes also produced music composition at various levels. General Music in grade 5 learned about music history which culminated in research projects about composers of their choice. General Music in grade 6 composed and learned about modern day music. They also learned how to play the piano.
80 students in grades 4-8 participated in band this year.

We continued our after school jazz band, The Spartan Seven, this year.

The seven students were: Adysen LeMien, Silas Reed, Liam Guidry, Alivia White, Lila MacLeod, and Amanda Schaffnit.

76 students in grades 4-8 participated in chorus this year.

The Band and Chorus held two fundraisers this year. On December 20th and 21st, we also held the annual Carol-O-Gram fundraiser in which band and chorus members sang and played holiday carols for recipients over the phone. They performed over 90 carols over two afternoons. In the spring, we sold gourmet popcorn through Popcornopolis and raised more than \$1000 profit.

The Winter Concert was performed December 13th. All performing ensembles grades 4-8 performed 2-3 songs and were warmly received by the audience.

Eleven Gilmanton 7th and 8th grade music students were selected to participate in The Lakes Region Jr. High Honors Music Festival on March 10th. Their guest conductors were Chris Belding and Sean Meagher.

On April 13th, we held our first Elementary Music Concert. All students in grades K-3 participated by singing, playing boomwhackers, and playing recorders. The theme was “A Colorful Night.”

In May, we had our many Spring Concerts. The 7th and 8th grade band performed in Gilford's Monster Band concert on May 11th. The 7th and 8th grade chorus performed in Gilford's District Choral Concert on May 18th. Our own Spring Concert was held on May 23rd and included all ensembles in grades 4-6. We also had an assembly on the 23rd to share our music with the school community.

On Friday June 9th, the 7th and 8th grade band and chorus performed at the Great East Festival at Woburn High School, followed by fun at In The Game in Peabody, MA. Sixth grade band and chorus were also in attendance. Both the band and choir received silver medals and high praise for their performances.

Safety Committee

The Safety Committee enjoyed another successful year of working to enhance and improve the safety of the Gilmanton School Community. Drills were conducted throughout the year to practice emergency responses such as Lockdowns, Soft Lockdowns, Reverse Lockdowns, Shelter-in-Place, and building evacuation. The committee worked throughout the year developing new classroom emergency response flipcharts, recruiting new members, and promoting the addition of more nightlocks. The committee has many goals to focus on for the coming school year and look forward to the challenges that lay ahead. This year the committee included: Julie Couch, Ben Wolfson, Joe Irving, Stephanie Waite, Amber Casale, Nicole Lemire, Patrick Ard, Jen Batten, Jocelyn Myrdek, Amanda Babcock, Erin Parda, and Zak Babcock.

School Counseling and Guidance

We had a fabulous and busy 2022-2023 school year in the school counseling department. Our days consisted of classroom guidance lessons, individual sessions, lunch groups and so much more.

Classroom guidance takes place thirty to fifty minutes a week for every student at Gilmanton School. Some of the units we covered this year were responsibility, respect, inclusiveness, integrity, communication, stress management, self-esteem, substance abuse, exploration of feelings,

self-regulation strategies, and summer safety. We continued to use a variety of curricula to deliver these lessons including Emotional ABCs, Second Step and Random Acts of Kindness.

The School Counseling Department facilitated the eighth grade transition process to Gilford High School. This included the Gilford High School counselors coming to Gilmanton to speak to our eighth graders about the process and then meeting with our families and students to choose courses for freshman year. We were able to once again bring our eighth graders over to the high school. They were given a tour of the school, were able to hear from past Gilmanton students about their time at Gilford High School and were treated to ice cream sandwiches on the way out. We know that our students will persevere and blossom as they enter high school in the fall.

In June, we welcomed our newest Gilmanton students for our kindergarten screening process. It is always so wonderful to see their excited faces coming in to meet us for the first time. It is a great opportunity for everyone to meet one another and hopefully alleviate some nerves for both the students and the parents.

We continue to offer individual and small group counseling as needs arise, as well as community outreach. Community outreach included working with the Gilmanton Food Pantry at the holidays as well as with the Gilmanton Police Department. Sergeant Casey Brennan returned this year to instruct our fifth grade students in the D.A.R.E. program.

We truly enjoy and appreciate this working relationship with the department and Sergeant Brennan. We were able to host a Blood Drive in conjunction with the American Red Cross to support school and community efforts for people in need. We invited students to host our annual Candidates' Night where they introduced our town and school candidates running for office. It is always a wonderful experience for all involved.

Spanish Club

This year's Spanish Club members were very enthusiastic and invested in learning about cultures in Spanish speaking countries.

The club started off with "El días de los muertos" making sugar skulls, esqueletos, as would be found in México and other Latin American countries. We moved onto "Las Posadas", the traditional caroling from house to house and the last house being invited to celebrate.

We cooked during our Spanish Club with chicken and beef fajitas with peppers and onions with guacamole and chips. The favorite food we made is quesadillas!

We made cascarrones that are used in Latin America for Pascua/Easter. We discussed the reason, what was done with them, and we had fun with them!

We sold Churros after lunch during the school year raising money for our club. Churros are a huge hit with all students and we hope to sell more in the future.

Spanish Club students are excited for next year and what comes next!

The Spartan Times and Literary Magazine

The Newspaper Club had another outstanding year, publishing four sizeable issues of the Spartan Times and Literary Magazine in the fall, winter, early spring, and late spring. Each issue included news from around the school and Gilmanton community. The literary magazine featured fiction, poetry, artwork, opinion pieces, an advice column, contests, comics, and puzzles. The students planned each issue, decided which news topics to cover, wrote each article, and contributed creative pieces. They also interviewed staff and community members, took photographs, and helped design the layout of the paper. The Newspaper Club met every other Thursday morning from September through June. The staff included the following students from grades five through eight: Aria Censabella, Aria Corum, Jaxon George, Isaac Gilbert, Kahlia Morris, Brooke Murray, Raechel Richardson, Emmett White, Hannah Whitehouse, Liam Hogan, Lila MacLeod, Riley Marston, Miley Metz, Deanna Rondolet, Amanda Schaffnit, Madison Thompson, Alivia White, Emily Bittle, Grace Gross, Emma Faller, Owen Hawkins, Grace Howe, Adysen LeMien, Emma MacArthur, Shawn MacLeod, Madelyn Metz, Silas Reed, Sawyer Spain, Annabelle Stewart, Anthony DiSisto, Adam Hough, Bailey Juurlink-Gagne, Abigail Mandella, and Jade McNamara.

Thank you to all the students who published wonderful writing, comics, and artwork this year!

Technology

This year, Kindergarten had two 25-minute classes per six-day rotation. Students in grades one through eight had one 50-minute session per six-day rotation. In addition, with some scheduling adjustments, we

were able to schedule several integration projects in grades four, five, and six which served to augment the learning in the students' homeroom classes. This was a great opportunity for the students to see technology embedded into their curriculum, and provide additional training and support for classroom teachers.

Some highlights for the year:

Kindergarten: Our kindergarteners learned how to utilize the learning platform, Seesaw. This is the only grade level using iPads for their primary device. The students learned how to provide responses to lessons using drawing tools, audio and video recordings and photographs. As the year progressed, students were taught skills that would allow them to be more in control of their learning including the use of recorded instructions and self-paced lessons. They learned how to navigate between programs and save their work. One of their favorite tools was the video recording tool in Seesaw which allowed them to create their own "movies" by moving images and shapes as they recorded their screens and narrated. They also enjoyed their first exposure to coding through Kodable. Many students caught on quickly and were able to learn how to use loops in their algorithms.

First: This is the first time the students were exposed to using a Chromebook, and after two years since making this transition, we have come to the conclusion that it is an excellent upgrade and the students are more than capable! Utilizing the program Clever as a login tool and method for streamlining access to all online programs, the students were able to seamlessly make the transition to a new platform. Using Chromebooks opened up the possibilities for what our students could learn. It was incredible to

see their skills and confidence grow. By year's end, our students were searching for images, resizing objects, using drawing tools, changing object order, and copying and pasting content on multiple slides. In addition, our students continued their coding experience using the program Kodable. All of the students learned how to use loops to simplify their algorithms, and a few students began to use functions by the end of our unit. They even experimented a little at the end of the year with basic keyboarding skills through our ASDF song!

Second: Our second graders made incredible progress that built upon the skills from last year. We launched our year with work in Google Slides, reviewing how to edit images and text, copying and pasting, changing order, creating original content, grouping objects, and using images from Google Images and a Google Drive folder. During the second trimester, the students participated in their coding unit using the online program, Code.org. They loved being able to advance their skills through block programming. Many students began independently using loops to simplify their algorithms. Formal typing instruction also began at this time. Despite the initial resistance to transitioning to home row, the students did a fantastic job and loved trying to watch me as I moved around the room, rather than looking at their fingers! The final skill of the year was research skills. The students learned about using preselected videos from Discovery Education to create an informational slideshow on a topic of their choosing. They used play, pause, and rewind to take notes and gather information. Their favorite part, by far, was walking around and sharing their slideshows with their classmates!

Third: Our third graders had a full year of learning in Technology. Their level of enthusiasm and interest in building upon skills they had begun to learn allowed us to make amazing progress in a single year. We started out with a focus on graphic design and layout in Google Slides with the creation of a slideshow entitled, "*Everything I Know About Pirates*". Through this activity, the students used videos to "research" ideas for their slideshow, determining appropriate placement of text for readability and experimented with drawing tools, rotating objects, overlaying images, changing fonts, and backgrounds. The students then moved on to further their research skills through the use of Britannica School, Wonderopolis, and preselected websites. Students learned to search predesignated sites for information,

extract facts, and retell information in their own words. Coding skills were enhanced through our new program this year, Code Monkey. They learned how to use conditional loops and simplify their algorithms. For one of our final skills of the year, the students learned how to use tutorial videos. Students were encouraged to revisit the videos when stuck, and use play and pause to complete tasks. It was wonderful to see how our students felt a sense of ownership over their learning by utilizing these tools.

Fourth: This year technology was taught as a blended model: half of the year was integration embedded into their classroom curriculum and the other half was taught as a specials class. This year the emphasis was on graphic design and layout. The students were instructed to utilize all of the skills learned to date with regards to text, drawing tools, and image editing to create neat, organized, and attractive documents. The highlights were creating a classroom poster and researching and designing their own informational flier for a person of their choice. They learned how to use animations in Google Slides to create their own math tutorial and utilized online resources to learn about how a law is made. For the final activity of the year, the students used Code Monkey for the first time and absolutely loved the challenge! They experimented with pair programming and nested, counter, and conditional loops.

Fifth: Similar to fourth grade, the fifth grade technology program was a blend of classroom integration and a Specials class. Their first integration project was to create an animated food chain that was clear and concise. They were given the challenge to find ways for their animation to augment their message, not distract. Fifth graders used Google Sheets to track data and create and use a graph to analyze their own learning behavior and style. We continued our work with Google Sheets, solidifying our comfort with the terminology rows and columns, identifying cells, selecting cells, filling cells, and adding borders. For one of our projects, they undertook a digital citizenship challenge to create a children's book with the theme, "Pause for People", highlighting the need to have balance when it comes to technology use. The students combined images found online, original art, and animations. They became proficient with utilizing the crop tool to modify images to meet their needs. Their creativity and skills shone through in this project. Many opted to integrate an animated element, utilizing the skills introduced last year. Two of the favorite projects of all, however, were designing their own biography cover using Google Drawing to try their hand at digital art. The results were nothing short of amazing! The students ended the year on a high note with a collaborative project between science and technology on the brook trout. They worked in groups of 3-4, used a planning chart with checklists, assigned tasks, completed online research, advanced their digital art skills, inserted voice recordings and videos, transferred files from the hard drive of their device to Google Drive, and generated QR codes to be able to share their work with the school community. It was great to see them embrace the challenge and work together as a team to make something special to showcase their year's learning.

Sixth: Sixth grade had a similar schedule to grades four and five with the combination specials and classroom integration block. Sixth grade was a year for delving deeper into digital citizenship and learning how to use our technology skills to accomplish academic and personal goals. We spent a good deal of the year learning about searching strategies, online research, and legal use of materials. The students furthered both of these skills through the project, "Seeing is Believing". After a discussion about altered images and content, the students were asked to alter their own image to create a modified version that was as realistic as possible. Students used cropping tools, overlayed images, and experimented with higher level image editing tools such as transparency, recoloring, and contrast to modify content. This assignment helped students realize just how easy it is to alter content and recognize the possible dangers. Continuing our conversations about online content, we moved on to our own digital footprint, creating a mock version of what we hope one might find if they "Googled" our name. Through our collaboration projects, the students researched and created their own newspaper front page detailing a major weather event. In Social Studies, they used online resources to delve deeper into an aspect of the Olympics. They tracked the changes over time, from the beginnings in ancient Greece to

today. The final task was to create a series of slides that focused on design and clarity. They also had an opportunity to practice presentation skills.

Seventh and Eighth: Our middle school students had an opportunity to synthesize and advance their technology skills learned over the past six years. The initial focus was on licensing, fair use, and strategies for validating online sources. Next, our goal was to hone the students' online research skills through a series of "escape rooms". The students became more proficient in search strategies, practicing how to use backwards image search, quotation marks, AND, and the filter "site:". For graphic design, students worked further on designing presentations and fliers that were clear, concise, organized, and visually appealing. This was a significant goal based on the feedback received from their future teachers at Gilford High School! Through a series of curriculum-based activities, the students gained further proficiency with the program WeVideo. Again, the goal was to create visual material that is engaging and purposeful. Strategies such as wait time, pace, space, transparency, transitions, music, text animations, overlaying images, and color keying were emphasized. Finally, the students worked on three-dimensional design using the online program, TinkerCAD. In these projects, the students drafted scale drawings and then converted their 2-dimensional sketches into printable 3-dimensional models. We are very proud of the growth our students have made, and look forward to the 2022-23 school year, so we can continue to augment their skills and further their development into responsible digital citizens.

Wee-Deliver

The second grade classes were the Wee Deliver program professionals this year. The students rotated through the jobs of collecting, stamping, sorting and delivering the mail. The students also learned the format of writing a friendly letter and added plenty of mail to their delivery route with their writing skills. Lady Slipper Lane probably had the most mail this year, but Birch Boulevard, Spartan Way, Granite Street, and Purple Finch Place also got many deliveries. The second graders appreciated all the work that went into writing the letters so that they could process and deliver them to their recipients.

Young Inventors

The Young Inventors' Program (YIP) is a project-based learning after-school club. YIP at Gilmanton School is open to students in grades 2-4 and was led by Mrs. Batten and Mrs. Hollingsworth this year. We had 13 students from second grade and 20 students from third and fourth grades participate in the 2022-23 program.

YIP encourages critical thinking and introduces basic principles of design thinking through out-of-the-box problem solving. Through the program, and utilizing time at home, children create their own inventions which are then judged and scored. Our top scorers for each grade were recognized at our school's Annual Invention Convention.

A special thank you to all of our Amazing Guest Judges including; Mrs. Couch, Mr. Wolfson, Mr. Seagar and Mrs. Lichtenberg.

In second grade, we ended up with a tie for first place! The top scorers for second grade were Gage Cline with his invention, "SWIS- StateWide Irrigation System" and Cole Bass with his invention, "Glow and Go". In third grade, second place went to Marley Leighton with his invention "Seed Saver 5,000" and the first place top scorer for grade 3 was Bailey Otto with her invention "The Marker Matic Sorter".

In fourth grade, second place went to Trey Bradbury with his invention “Hologram Yard Protector” and the first place top score in grade 4 was WolfieDoherty with his invention “Chicken Fiesta”.



Wolfie Doherty, Grade 4



Left to right: Trey Bradbury, Cole Bass, Marley Leighton, Gage Cline, Wolfie Doherty, Bailey Otto

The first place top scorer from each grade level was also invited to go to the Northern New England Invention Convention, held at the University of New Hampshire's Leitzel Center, in Durham, NH. At this convention, first grader Cole Bass was awarded second place for all NH grade 2 inventions, and he received special recognition by being the recipient of the Joyce Kenne Memorial Scholarship. Cole will be going on to the National Invention Convention held at the Henry Ford Museum of American Invention in Michigan. Good Luck Cole!



Cole Bass, Grade 2

Co-Curricular

Fall 2022

Coed A Soccer

Coach: Nick Weber

Assistant Coach: Bianca Weber

Athletes: 8th Grade: Jevan Beale, Carter Bruneau, Cohen Elliott, Jade McNamara, Tyler Mosher, Zach Osman, Grace Scott, Kael Weber, Julia Zarta **7th Grade:** Lily Bishop, Owen Hawkins, Brody Mosher, Thomas Murphy, Bristol Weber, Landon Wilson

The following athletes received special recognition at the end of the season:

Most Valuable Player - Cohen Elliot

Most Improved Player - Brody Mosher

Coaches Award - Jevan Beale

This year, our team finished with 13 wins, 3 losses, and 1 tie. We won the Suncook Valley League Championship 6-0 over Chichester. We had 10 out of our 15 athletes on either honor roll or high honors for the first trimester while our season was happening. This group really set the standard for what a student athlete should be. Our top 3 goal scorers were Jevan Beale with 17, Kael Weber with 14, and Brody Mosher with 12. We were led on defense by Owen Hawkins, Coen Elliot, and Jade McNamara. No yellow or red cards were given to any of our players. We were so proud to coach this group. Their conduct toward each other, our opponents, and referees was exceptionally good and along with an incredible work ethic really helped us have a successful season. The positive way that these athletes conducted themselves says so much about the culture at Gilman School and most importantly their families. I'd like to thank Mrs. Couch, Mrs. Pilkovsky, Mr. Seager, and Mr. Beasley for everything they did to give these athletes a great season.

Coed B Soccer

Coach: Allan Bishop

Athletes: 8th Grade: Maxwell Cummings, Adam Hough **7th Grade:** Brynn Boulay, Mason Byers, Mason Cantara, Declan Hackett, Cameron Hueber, Brayden Neely, Graham Phillips, William Reinhardt, Broden Smith, Eric Warren, Declan White **6th Grade:** Ellie Segal

The following athletes received special recognition at the end of the season:

Most Valuable Player - Declan White

Most Improved Player - Brynn Boulay

Coaches Award - Graham Phillips

Gilmanton Middle School B Soccer team had a great 2022 fall season. With 15 members we saw strong development in system play, controlling possession, and communication. Outstanding players included Declan White leading the way as the top goal scorer. Also, Declan Hackett with strong mid-field play and our second leading scorer. Capped off with Graham Phillips leading the defensive charge.

With a team of almost all 7th graders next year's team will look to build upon these strong results.

Volleyball

Coach: Jessica Pilkovsky

Assistant Coach: Jenny Neveln

Athletes: 8th Grade: Mia Macaione, Sydney Moorehead, Gailine Paquin, Avery Pickowicz, Stella Pickowicz, Nora Cate Smith, Abigail Strickland, Kate Taylor **7th Grade:** Lucy Akerstrom, Ava Baker, Emma Faller, Pearl Marvel, Maya Spaulding **6th Grade:** Aubrey Bruneau, Lucia Jennison, Miley Metz, Shelby Moorehead, Lena Parry, Alexis Perry

The following athletes received special recognition at the end of the season:

A Team:

Most Valuable Player - Kathrin Taylor

Most Improved Player - Abigail Strickland

Coaches Award - Avery Pickowicz

B Team:

Most Valuable Player - Aubrey Bruneau

Most Improved Player - Miley Metz

Coaches Award - Emma Faller

This year, we were able to take our team and break it up into an A and B team. Thankfully, both teams were able to have quite a few games where we saw so much improvement. Each girl was able to make their serves over the net during games, some even transitioning to overhand serving. On the A team, we worked on using setters and running a 4-2 offensive system. This was a change for the girls, but they worked hard to learn it and it was very successful during the season. The A team ended the season 8-5 and came in 2nd place at the Lakes Region Middle School Volleyball tournament. The B team worked each day on the basic skills of passing and serving. They learned how to rotate and how a volleyball game works. The improvement seen by these beginners was awesome!

Winter 2022/2023

Girls Basketball

Coach: Zak Babcock

Assistant Coach: Josh Scott

Athletes: 8th Grade: Mia Macaione, Ashley Houle, Grace Scott, Nora Cate Smith, Abby Strickland, Kate Taylor **7th Grade:** Lucy Akerstrom, Emma Faller, Adysen LeMein, Hailey Whitehouse

The following athletes received special recognition at the end of the season:

Coach's Award - Grace Scott

Coach's Award - Mia Macaione

Coach's Award - Kathrin Taylor

Coach's Award - Nora Cate Smith

The Girls Basketball team faced tough competition throughout the season. But, led by a solid core of 8th graders, the team battled for a chance to win night in and night out.

In Suncook Valley League play, the Spartans defeated every opponent they faced except an extremely talented Farmington squad. In the SVL Tournament, the Spartans defeated a feisty Chichester team in order to earn a final opportunity to take on Farmington. Despite having been soundly defeated by Farmington twice during the regular season, the Spartans showed their growth, maturity, development, and toughness in the championship game and battled to the bitter end. Though the team came up short on the scoreboard, finishing as the runners up, it was only by a few points and reflected the tremendous growth of the entire team throughout the season.

Boys A Basketball

Coaches: Richard Bushnell

Assistant Coach: Brendan Bushnell

Athletes: 8th Grade: Tucker Albert, Jacob Baldi, Spencer Bushnell, Jace Daley, Anthony DiSisto, Cohen Elliot, Sam Kelley, Lucas Raleigh **7th Grade:** Owen Hawkins, Andrew Taylor

The following athletes received special recognition at the end of the season:

CO-MVPs - Spencer Bushnell, Owen Hawkins

Hustle Award – Anthony DiSisto

Most Improved - Sam Kelley

After a strong season in the Suncook Valley League, 1st place with an undefeated 8-0 record, we participated in the end of the year tournament. Against a strong Farmington team we came up just short in the championship game and lost by 4 pts. The players had a very good season of learning the game of basketball and providing effort on the court.

Boys B Basketball

Coach: Chris Carey

Athletes: 8th Grade: Carter Bruneau, Connor Cameron, Jonny Langley, Zach Osman **7th Grade:** Mason Cantara, Liam Guidry, Cameron Hueber, John LaValley, Graham Phillips, Carson Rogers

The following athletes received special recognition at the end of the season:

Most Valuable Player - Zachary Osman

Most Improved Player - John LaValley

Coaches Award - Connor Cameron

Hustle Award - Carter Bruneau

The story of the B-Team Boys basketball game is a story about growth. The beginning of the season started off roughly. We dealt with injuries, illness, and losses. In fact, we started the season 0-3 against Tamworth, Belmont, and Winnisquam. During those three losses we could see glimpses of the team we would become but we could not put together a consistent performance. That changed once we played Chichester where we earned our first victory of the season. From there, our confidence started to increase. You could see it in our practices with the boys becoming more aggressive and confident and that translated out onto the court as well. While we lost to Belmont and Winnisquam again, the games were much closer. We closed the season with a home game versus Kingswood which at the time had a 10-1 record. When the coach walked into the gym he came up to me and asked if our players had grown taller since we last met, which was a sign to me that even he could see the change in our team since they first played us. We treated this game like a tournament game and the players rose up to the challenge.

We took a half time lead off of a buzzer beater three and went up by ten to start the fourth quarter. Kingswood chipped back and closed the gap and eventually tied the game up. We entered overtime down our leading scorer and quickly lost our second leading scorer to fouls as well. However, our bench stepped up big time scoring the game winner and icing it by hitting two free throws. We closed out the season getting by far our biggest win of the year and ended the year 3-9. I am proud of what all these boys accomplished and the growth they made and can't wait to see what they accomplish next year!

Spring 2023

Softball

Coach: Arlene Green

Athletes: 8th Grade: Mia Macaione, Gailine Paquin, Avery Pickowicz, Stella Pickowicz, Grace Scott, Abby Strickland, Kate Taylor **7th Grade:** Lucy Akerstrom, Brynn Boulay, Sophia Bowman, Belle Stewart, Maya Spaulding, Bristol Weber

The following athletes received special recognition at the end of the season:

Most Improved - Lucy Akerstrom

Defensive Player - Gailine Paquin

Offensive Player - Kathrin Taylor

The girls softball team had an amazing season going undefeated and taking the Suncook Valley League Championship. The girls were led by a strong pitching team made up of Gailine Paquin, Sophia Bowman and Lucy Akerstrom. The pitchers were backed by a strong defensive and offensive team. During the regular season the girls were able to score a total of 169 runs. Gilmanton played against Pittsfield in the Championship game winning 9-3.

Baseball

Coach: Zak Babcock

Athletes: 8th Grade: Cohen Elliot, Sam Kelley, Troy Rivera **7th Grade:** Mason Cantara, Liam Guidry, Owen Hawkins, Cameron Hueber, Carson Rogers, Broden Smith, Andrew Taylor, Myles Taylor, Landon Wilson

The following athletes received special recognition at the end of the season:

Coaches Award - Cohen Elliot

Coaches Award - Samuel Kelley

Coaches Award - Andrew Taylor

The baseball team enjoyed another successful season capped off with a win in the Suncook Valley League championship game against Farmington. This brought the team to an overall season record of 8-4, including a win against Gilford and Barnstead and two wins against Pittsfield, Farmington, and Interlakes. The team was led by 8th graders Sam Kelley and Cohen Elliot as well as 7th grader Andrew Taylor. However, every player on the team contributed throughout the season leading to Gilmanton's second straight Suncook Valley League Championship.

Track

Coach: Ben Wolfson

Coach: Brian Taylor

Athletes: 8th Grade: Carter Bruneau, Connor Cameron, Max Cummings, Tyler Mosher **7th Grade:** Emma Faller, Nico Ingrando, John LaValley, Shawn MacLeod, Pearl Marvel, Brody Mosher, Silas Reed, Eric Warren, Declan White **6th Grade:** Lucia Jennison, Riley Marston, Amanda Schaffnitt, Jaxon Shirley

The following athletes received special recognition at the end of the season:

Team Spirit Award - Emma Faller

True Grit Award - John LaValley

Top Points Scorer (Boys) - Maxwell Cummings

Top Points Scorer (Girls) - Pearl Marvel

The Gilmanton track team had a fantastic season. 14 school records were broken and each student managed to find a personal record. We had 5 students make their debut, and we say a big thank you and good luck to Tyler Mosher, Max Cummings, Carter Bruneau and Connor Cameron as they leave us for Gilford. We had 9 students make qualifying times for the regional championships, and we send a massive congratulations to Pearl Marvel for qualifying for the New Hampshire state meet! Well done to all our track athletes, and we hope to see most of you back next year with our brand new high jump mat!

Girls on the Run

Girls on the Run (GOTR) is a program that has been a part of Gilmanton School for the past fifteen years. It is a program that "...inspires girls to be joyful, healthy, and confident, using a fun, experience-based curriculum which creatively integrates running (www.girlsontherunnh.org)". This year, we had 25 girls from grades 3-5 participate in the program on two Gilmanton teams! We met afterschool on Tuesdays and Thursdays for 10 weeks. Our final event for the season was the GOTR NH 5K Celebration on June 3rd at Memorial Field in Concord. It was an amazing day with over 1,700 GOTR girls and their running buddies from all over the state, coming together to celebrate! Thank you to all the families that helped our girls to achieve their goal of completing this 5K. As always, we would not have such a successful GOTR program at Gilmanton School without kind and caring coaches. Thank you to Mrs. Hollingsworth, Mrs. Marston, Mrs. Richardson, and Ms. Myrdek for volunteering to coach this year and their flexibility and dedication to making the season so memorable.



SEADS - Bowling

Our Student Enrichment Activity Days were extremely successful for the bowlers who went to Boutwell's Bowling Center in Concord, NH. We had sixty-four students in Kindergarten through Eighth Grade travel to Concord for the four sessions of candlepin bowling. We had many strikes and spares, some friendly competition and even some math thrown in, as the students kept their own scores. The highlight of the program was when students finished the program under the black lights and disco balls for Glow Bowling on our last week. It was a terrific activity and we are already looking forward to next year!

SEADS - Snowshoeing

Mrs. Hollingsworth and Ashleigh Roberts, Naturalist from Prescott Farm, led students on winter hikes to investigate some of the beautiful natural spaces around our school. We had 14 students from grades K-2 who explored the nature trail behind the school and discovered lots of tracks and learned about life under the snow with a game called Fox and Mouse. There were 10 students from grades 3-5 who participated who were able to snowshoe at the Cogswell Mountain Conservation Area where we got to see an active bank beaver lodge. The 7 students from grades 6-8 learned about animal tracking indoors as it was too cold to be outside that day. It was a great time for all!

SEADS - Ski and Snowboard Program

Low snow totals in December and inclement weather on three out of the four scheduled Friday outings, were not enough to keep the skiers and riders from Gilmanton School away from Gunstock Mountain. Unfortunately, in an attempt to preserve the trails for races, Gunstock made the tough decision to cancel the Nordic program for the season. Participants that were signed up for the Nordic program pivoted with a smile on their faces as they enjoyed some of our other activities. In total, 101 skiers and 24 snowboarders enjoyed 3 wonderful weeks at Gunstock Mountain. Gunstock saved the day after the three unprecedented snowdays and invited the group to return on a Tuesday to enjoy the slopes one last time together. Gunstock complimented our students for their can-do attitudes and positive behavior. A special thank you to our flexible volunteer chaperones and staff members - this program would not be possible without their support.

SEADS - Rock Climbing

Fifteen middle school students took on the challenge of rock climbing this year at New Hampshire Rock and Fitness in Concord, NH. Students learned to problem solve difficult routes on the bouldering wall, learning how to build their hand and footwork to assist them in making the ascent. Many brave students also took on the challenge of top roping, led by gym instructors. While some students had participated in rock climbing previously, many were new to the sport. By the end of SEADS, all students displayed increased confidence in their climbing skills and many progressed on to more difficult problems (routes up the wall). Students could also be heard encouraging their friends as they made their way up the wall, shouting directions that assisted others in their hand and foot work and challenging each other to be the first to make it to the top of the wall on progressively harder problems. Each student showed tremendous growth over the four week program and their excitement and for the sport grew each week.

**Gilmanton School
Class of 2023**

Tucker Albert
Jacob Baldi
Jevan Beale
Brendan Belanger
Carter Bruneau
Autumn Burnham
Spencer Bushnell
Connor Cameron
Maxwell Cummings
Jace Daley
Anthony DiSisto
Cohen Elliott
Cole Febonio
Adam Hough
Ashley Houle
Bailey Juurlink-Gagne
Samuel Kelley
Jonathan Langley
Mia Macaione
Grace MacArthur
Abigail Mandella

Natalie Martin
Jade McNamara
Sydney Moorehead
Tyler Mosher
Peyton Nye
Zachary Osman
Gailine Paquin
Avery Pickowicz
Stella Pickowicz
Lucas Raleigh
Troy Rivera
Wesley Robertson
Grace Scott
Kendra Smith
Nora Cate Smith
Abigail Strickland
Kathrin Taylor
Callie Thomas
Kael Weber
Symphony Woodbury
Julia Zarta
Gabriel Marston



Sam Kelley, Grade 8

Gilmanton School

Class of 2022 Graduation Awards

THE BEV KARDINAL MEMORIAL AWARD

This award was established in 2016 to honor the memory of our dear friend and colleague, Beverly Kardinal. Mrs. Kardinal was a receptionist at the Gilmanton School for sixteen years, and every morning she would greet our students with a smile and a sticker. Mrs. Kardinal presented a gracious demeanor and modeled the good manners that she expected from the students. This award is presented to the graduating eighth grade student who consistently shows good manners throughout his or her day. Beyond the traditional manners, the student does not compromise his or her values as peers try to exert their influence.

This year's recipient is: Grace Scott

PFC NICHOLAS R. COURNOYER AWARD

This award was established in 2006 to honor the memory of PFC Nicholas R. Cournoyer, a 1995 graduate of the Gilmanton School and a 2000 graduate of Gilford High School. This award is presented to the graduating eighth grade student who best demonstrates a commitment to family, friends and country. The recipient also expresses an interest in entering military service, community service or another area where courage, strength and a strong work ethic are necessary to make a difference in this world.

This year's recipients are: Kael Weber and Connor Cameron

CHIEF RALPH C. FORSYTHE MEMORIAL AWARD

This award shall be presented to the graduating eighth grade student from the Gilmanton School who has an interest in the area of Firefighting, Emergency Medical Services, Law Enforcement, or Human Services. This student exhibits a devotion to community and leadership skills with the ability to function as a team member.

This year's recipient is: Sam Kelley

HARRY GORDON III SCHOLARSHIP

This scholarship, given in memory of Harry Gordon III, is awarded to the graduating eighth grade student from the Gilmanton School who attains an average or above average academic record, has a love of the outdoors and enjoys the thrill of sports. Pat Bolduc, a good friend of Harry Gordon III, also awards this student with a gift card from Piche's Ski and Sport Shop.

This year's recipient is: Jon Langley

THE HYSLOP AWARD

This award, given in memory of Rachel Hyslop Goodwin and Donald Hyslop, is presented to an eighth grade student who best demonstrates a persistent work ethic. No matter how difficult the challenge, this student always does his or her best to stay focused and on task.

This year's recipient is: Kate Taylor

THE SHAUN RYAN LINES & MEGAN TREMBLAY AWARD

This award was established by the families of Shaun Lines and Megan Tremblay to honor their memories. Shaun and Megan were handicapped students at the Gilmanton School. They were welcomed and accepted by both students and staff.

This award will be given annually to a graduating eighth grade student who has exemplified positive qualities of character in his or her years at the Gilmanton School. The student should demonstrate a willingness to extend the hand of friendship as well as the importance of self-worth, towards their peers and students of all abilities in order to strengthen the feeling of unity within their school.

This year's recipient is: Abby Strickland

NELSON FAMILY AWARD

Wishing to honor the memory of their family members, George Nelson, Eleanor Nelson, Jean Nelson Partridge and Elayne Nelson Cole, the Nelson family gives this award to the student graduating from Gilmanton School who best exemplifies these qualities: high academic achievement; loyalty to family, friends, community and country; kindness; honesty; dependability; and cooperation.

This year's recipient is: Adam Hough

HOWARD AND MARY OSLER SCHOLARSHIP

This award was established in March, 1978 and donated by the friends and family of Mary and Howard Osler. It is presented to the member of the graduating class who has achieved the highest standard of scholarship during his/her years at the Gilmanton School.

This year's recipient is: Adam Hough

THE AMY J. SELLIN MEMORIAL FUND

The late Thorsten Sellin, a long-time Gilmanton resident, created the Amy J. Sellin Memorial Fund in May 1973, for the purpose of awarding the annual income to a student of the graduating class of the Gilmanton School who "has achieved the best scholastic record".

This year's recipients are: Bailey Juurlink-Gagne and Grace Scott

CLASS OF 1986 AWARD

The Class of 1986 has donated money, the interest from which is to be awarded each year to a graduating student chosen who fits the following description: should be an all-around person; should have average or better academic standing; should be active in at least one sport and/or extra-curricular activity; is a friendly, outgoing person with good sense of humor; is a helpful citizen of the school, showing kindness to his/her peers, including positive peer interaction.

This year's recipient is: Mia Macaione

THE ANNE ONION AWARD

This award is presented to an eighth grade student who has strengths in more than one area; demonstrates the ability to think creatively and shows an ability to solve problems; has been a cooperative, helpful member of his/her class; and exhibits exceptional potential for future growth.

This year's recipient is: Tyler Mosher

GILMANTON PTA AWARD

This award, donated by the Gilmanton PTA, is presented to an average or better scholastic eighth grade student. This student exemplifies the qualities of loyalty to family, friends and community, has been involved with extracurricular activities, and demonstrates kindness, honesty and cooperation.

This year's recipients are: Jade McNamara and Autumn Burnham

DAN NASON SCIENCE AWARD

This award is presented to a student who demonstrates significant growth in personal integrity, critical thinking, problem solving, scientific inquiry, team effort and responsibility.

This year's recipient is: Bailey Juurlink-Gagne

VIRGINIA DAIGLE AWARD

This book award is presented each year to an eighth grade student who is an avid reader, not just for academic achievement but for enjoyment as well. This does not have to be an A or B student, but one whose voracious reading habits give him or her a potential that is as yet untapped. The book has been selected by the reading teacher to reflect the student's reading preference. A similar book properly inscribed will be placed in the school library.

This year's recipient is: Bailey Juurlink-Gagne

READING AWARD

This award is presented to an eighth grade student who has developed into an avid reader during his or her tenure at Gilmanton School, a student who has shown improvement in both the reading process and in his or her depth of reading.

This year's recipient is: Jacob Baldi

SHARON JOHNSTON AWARD

The Sharon Johnston Award was created in 2016 when Mrs. Johnston retired after forty years of service to the Gilmanton School. Sharon Johnston started her career at the Gilmanton School as the Middle School Social Studies Teacher, and she was one of the first teachers on staff to integrate technology into her classroom. She quickly became the person to ask if teachers had technical questions, so it became a natural career move when she became the K-8 Computer Teacher. Mrs. Johnston's strong work ethic and broad knowledge base have been great assets to the Gilmanton School.

This award is given to the graduating eighth grader who exemplifies Mrs. Johnston's values of hard work and perseverance and whose passion for both Social Studies and Technology enhance his or her learning experience.

This year's recipient is: Sydney Moorehead

LANGUAGE ARTS/WRITING AWARD

This award is presented to an eighth grade student who exhibits the ability to write and speak the English language with exceptional skill and perception.

This year's recipients are: Bailey Juurlink-Gagne and Adam Hough

THE SOCIAL STUDIES AWARD

The social studies award is given to the eighth grade student who is an outstanding student of social studies. There are two recipients this year. These students have shown an interest in the world around them, are able to make connections between past, present, and future events, understand geography, are interested in current events and world affairs, and have a high academic standing.

This year's recipient is: Bailey Juurlink-Gagne

MATH AWARD #1

This award is presented to the math student who has exhibited the most effort and improvement in the area of math.

This year's recipients are: Avery Pickowicz and Tyler Mosher

MATH AWARD #2

This award is given to an eighth grade student who pursues mathematics with enthusiasm and demonstrates exceptional skill in mathematics not just in academic achievement but in logical thinking as well.

This year's recipient is: Bailey Juurlink-Gagne

ART AWARD

The art award is presented to an eighth grade student who has demonstrated a high degree of effort in his or her artwork and has consistently produced exceptional artwork throughout the school year.

This year's recipients are: Grace MacArthur and Symphony Woodbury

FOREIGN LANGUAGE AWARD

This award is presented to two eighth grade students who have exhibited the ability to write and speak the Spanish language with exceptional skill.

This year's recipients are: Adam Hough and Bailey Juurlink-Gagne

MUSIC AWARD

The music award is presented this year to an eighth grade student for their dedication and service to the music program. This individual has shown the most improvement and desire to develop the discipline necessary to be a successful performer.

This year's recipient is: Maxwell Cummings

PHYSICAL EDUCATION AWARD

The Physical Education Award is being presented to two eighth grade students who have demonstrated the knowledge and skills to achieve and maintain a health-enhancing level of physical activity and fitness. These two students recognize the value of physical activity for health, enjoyment, challenge, self-expression and/or social interaction.

This year's recipients are: Grace Scott and Anthony DiSisto

TECHNOLOGY AWARD

In understanding and using the technology of today, students are preparing for the advantage and the opportunities of the future. Being able to work independently with the technology and to creatively solve problems is becoming more and more important as hardware and software capabilities soar. This award is presented to a student who displays exceptional talent in the area of technology.

This year's recipient is: Matt Belanger

PRINCIPAL'S AWARD

This award is presented to the student who has displayed superior effort, school spirit and a love for education throughout his or her school career. A plaque retained by the school will be suitably engraved and kept on display.

This year's recipients are: Mia Macaione and Jade McNamara

Gilmanton School
1st Trimester Honor Roll 2022-2023

Julie Couch, Gilmanton School Principal congratulated the following students for achieving Honor Roll status for the 1st Trimester of the 2022-2023 school year:

6th Grade Honors:

Josie Bassett, Aubrey Bruneau, Mason Fish, Lucia Jennison, Lucas Lemire, Riley Marston, Jack Rodrigue, Deanna Rondolet, Jaxon Shirley, Austin Sicard, Sam Strickland, Alivia White

6th Grade High Honors:

Reagan Elliott, Sawyer LeBlanc, Shelby Moorehead, Lena Parry, Madison Thompson

7th Grade Honors:

Emma Faller, Grace Gross, John LaValley, Madelyn Metz, Celeste Reinhardt, William Reinhardt, Landon Wilson

7th Grade High Honors:

Lucy Akerstrom, Lily Bishop, Emily Bittle, Owen Hawkins, Grace Howe, Adysen LeMien, Emma MacArthur, Pearl Marvel, Brody Mosher, Silas Reed, Carson Rogers, Danika Ruiter, Sawyer Spain, Annabelle Stewart, Bristol Weber

8th Grade Honors:

Jacob Baldi, Carter Bruneau, Autumn Burnham, Sam Kelley, Natalie Martin, Sydney Moorehead, Gailine Paquin, Nora Cate Smith

8th Grade High Honors:

Adam Hough, Bailey Juurlink-Gagne, Mia Macaione, Grace MacArthur, Jade McNamara, Tyler Mosher, Grace Scott, Abigail Strickland, Kate Taylor, Kael Weber

Gilmanton School
2nd Trimester Honor Roll 2022-2023

Julie Couch, Gilmanton School Principal congratulated the following students for achieving Honor Roll status for the 2nd Trimester of the 2022-2023 school year:

6th Grade Honors:

Josie Bassett, Reagan Elliott, Mason Fish, Liam Hogan, Lucas Lemire, Lila MacLeod, Miley Metz, Shelby Moorehead, Deanna Rondolet, Ellie Segal, Jaxon Shirley, Levi Stanford, Alivia White, Caitlyn Wood

6th Grade High Honors:

Sawyer LeBlanc, Lena Parry, Madison Thompson

7th Grade Honors:

Emily Bittle, Noah Carter, Emma Faller, Grace Gross, Declan Hackett, Cameron Hueber, Nico Ingrando, John LaValley, Emma MacArthur, Celeste Reinhardt, William Reinhardt, Andrew Taylor, Eric Warren, Hailey Whitehouse, Landon Wilson

7th Grade High Honors:

Lucy Akerstrom, Owen Hawkins, Grace Howe, Adysen LeMien, Pearl Marvel, Madelyn Metz, Brody Mosher, Silas Reed, Carson Rogers, Danika Ruiter, Sawyer Spain, Annabelle Stewart, Bristol Weber

8th Grade Honors:

Autumn Burnham, Spencer Bushnell, Grace MacArthur, Jade McNamara, Sydney Moorehead, Tyler Mosher, Gailine Paquin, Avery Pickowicz, Nora Cate Smith

8th Grade High Honors:

Adam Hough, Bailey Juurlink-Gagne, Mia Macaione, Grace Scott, Abigail Strickland, Kate Taylor, Kael Weber

Gilmanton School
3rd Trimester Honor Roll 2022-2023

Julie Couch, Gilmanton School Principal, congratulates the following students for achieving Honor Roll status for the 3rd Trimester of the 2022-2023 school year:

6th Grade Honors:

Josie Bassett, Samantha Bonnett, Damon Cottrell, Mason Fish, Lucia Jennison, Lucas Lemire, Riley Marston, Shelby Moorehead, Jack Rodrigue, Deanna Rondolet, Ellie Segal, Jaxon Shirley, Alivia White

6th Grade High Honors:

Reagan Elliott, Sawyer LeBlanc, Lena Parry, Madison Thompson

7th Grade Honors:

Nico Ingrando, John LaValley, Graham Phillips, William Reinhardt, Andrew Taylor, Eric Warren, Landon Wilson

7th Grade High Honors:

Lucy Akerstrom, Emily Bittle, Emma Faller, Grace Gross, Owen Hawkins, Grace Howe, Adysen LeMien, Emma MacArthur, Pearl Marvel, Madelyn Metz, Brody Mosher, Silas Reed, Celeste Reinhardt, Carson Rogers, Danika Ruiter, Sawyer Spain, Annabelle Stewart, Bristol Weber

8th Grade Honors:

Jacob Baldi, Jevan Beale, Autumn Burnham, Tyler Mosher, Avery Pickowicz, Stella Pickowicz, Abigail Strickland

8th Grade High Honors:

Adam Hough, Bailey Juurlink-Gagne, Grace MacArthur, Jade McNamara, Gailine Paquin, Grace Scott, Kate Taylor, Kael Weber

GILMANTON GRADUATES OF GILFORD HIGH SCHOOL

CLASS OF 2023

Alexys Anstey	Nathan Griffeth
Marena Beale	Brady Heyman
Ariana Bolduc	Luke Houle
Chance Bolduc	Natalie Hurst
Drake Bolduc	Emily Jacques
Victoria Bradstreet	Cayden Krupnik
Alex Burnham	Michael Langley
Ryan Caldon	Louis Laurendeau
Calvin Center	Aidan Malek
Jodi Chamberlain	Autumn Maltais
Anna Comeau	Aidan Mathieu
Riley Cooper	Lauryn Nash-Boucher
Staci Doucette	Caleb Nimirowski
Alexie Dumond	Isaac Page
Olivia Fanjoy	Sabrina Rainville
Tucker Fleury	Aidan Rodney
Melody Gallant	Hayley Santor
Hannah Gannon	Keely Smith
Jessica Gannon	Noah Smith
Alexis Gelinas	Madison Stoddard
Isabella Gordon	Max Switala
Jonathan Gosselin	Jerry Waldron
	Izaak Walton

Gilford High School Senior Awards Night 2023

Gilmanton Students

National Honor Society Stole Presentation

Brady Heyman, Autumn Maltais, Lauryn Nash-Boucher

New Hampshire State Scholars

Marena Beale, Ariana Bolduc, Chance Bolduc, Alex Burnham, Ryan Caldon, Alexie Dumond, Melody Gallant, Hannah Gannon, Jessica Gannon, Jonathan Gosselin, Brady Heyman, Emily Jacques, Lauryn Nash-Boucher

Top Scholars

Melody Gallant (#7), Alex Burnham (#10)

Junior Award

Smith College Book Award - Madelyn McKenna

Williams College Book Award - Millie Caldon

Endicott College Book Award - Brayden Gardner

Bausch and Lomb Award - Millie Caldon

Clarkson University High School Achievement Award - Brayden Gardner and Millie Caldon

Wellness Award

Marena Beale

Art Award

Melody Gallant

Physical Education Award

Victoria Bradstreet

National School Choral Award

Louis Laurendeau

The Gilman Award

Melody Gallant

Gilmanton American Legion Auxiliary Stockwell Award

Alex Burnham

Tri-M National Honor Society Award

Olivia Fanjoy and Louis Laurendeau

GHS “Blue Jeans” Faculty Award

Hannah Gannon

Gilford District PTA Scholarship

Emily Jacques and Marena Beale

POPS Scholarship

Emily Jacques

Yearbook Editor Award

Marena Beale and Natalie Hurst

Cheryl Lynn Walsh Memorial Scholarship

Nathan Griffeth

Chelsea R. Bowen Memorial Scholarship

Melody Gallant

Great Waters Scholarship

Olivia Fanjoy

Ava Doris Memorial Fund

Melody Gallant

Amy Annis Memorial Scholarship

Jessica Gannon

Gilford Education Association Scholarship

Ryan Caldon

Lakes Region Scholarship Foundation

Marena Beale, Alex Burnham, Ryan Caldon, Tucker Fleury, Melody Gallant, Jessica Gannon, Nathan Griffeth, Brady Heyman, Emily Jacques, Autumn Maltais, lauryn Nash-Boucher, Madison Stoddard, Isaak Walton

Huot Technical College Awards

Jake Strong Memorial Scholarship - Caleb Nimirowski

Taylor Community Award and LRBRA Toolbox Award - Drake Bolduc

GILFORD HIGH SCHOOL ATHLETIC AWARDS

Gilmanton Students 2022-2023

Chance Bolduc

Varsity Soccer Coach Award, Scholar Athlete, Varsity Lacrosse Golden Eagle Award, Scholar Athlete

Alex Burnham

Varsity Soccer Coach Award, Scholar Athlete

Ryan Caldon

Varsity Football Scholar Athlete, Varsity Baseball Scholar Athlete

Tucker Fleury

Varsity Football Most Improved Player, Tennis Scholar Athlete

Hannah Gannon

Varsity Soccer Scholar Athlete, Varsity Softball Scholar Athlete, Most Improved Player

Jessica Gannon

Varsity Volleyball NHIAA Sportsmanship, Scholar Athlete, Varsity Softball Scholar Athlete

Brady Heyman

Varsity Football Scholar Athlete, Varsity Baseball Scholar Athlete

Luke Houle

Varsity Basketball Scholar Athlete, Varsity Baseball Most Improved Player

Cayden Krupnik

Indoor Track Golden Eagle Award, Scholar Athlete

Aidan Malek

Swimming Golden Eagle Award

Lauryn Nash-Boucher

Varsity Field Hockey Scholar Athlete, Varsity Softball NHIAA Sportsmanship, Scholar Athlete

Noah Smith

Varsity Basketball Scholar Athlete

Izaak Walton

Tennis NHIAA Sportsmanship

MANAGEMENT REPRESENTATION LETTER

February 15, 2024

Plodzik & Sanderson Professional Association
193 North Main Street
Concord, New Hampshire 03301

This representation letter is provided in connection with your audit of the basic financial statements of the Gilmanton School District which comprise the respective financial position of the governmental activities, major governmental fund and the aggregate remaining fund information as of June 30, 2023, and the related notes to the financial statements, for the purpose of expressing opinions on whether the basic financial statements present fairly, in all material respects, the financial position, results of operations of the various opinion units of the Gilmanton School District in accordance with accounting principles generally accepted for governments in the United States of America (U.S. GAAP).

Certain representations in this letter are described as being limited to matters that are material. Items are considered material, regardless of size, if they involve an omission or misstatement of accounting information such that, in the light of surrounding circumstances, make it probable that the judgment of a reasonable person relying on the information would be changed or influenced by the omission or misstatement.

We confirm that, to the best of our knowledge and belief, having made such inquiries as we considered necessary for the purpose of appropriately informing ourselves as of February 15, 2024.

Financial Statements

1. We have fulfilled our responsibilities, as set out in the terms of the audit engagement letter dated August 22, 2023, for the preparation and fair presentation of the financial statements of the various opinion units referred to above in accordance with U.S. GAAP.
2. We acknowledge our responsibility for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.
3. We acknowledge our responsibility for the design, implementation, and maintenance of internal control to prevent and detect fraud.
4. We acknowledge our responsibility for compliance with the laws, regulations, and provisions of contracts and grant agreements.
5. We have reviewed, approved, and taken responsibility for the financial statements and related notes.
6. We have identified and communicated to you all previous audits, attestation engagements, and other studies related to the audit objectives and whether related recommendations have been implemented.
7. Significant assumptions used by us in making accounting estimates, including those measured at fair value, are reasonable.
8. All related party relationships and transactions have been appropriately accounted for and disclosed in accordance with the requirements of U.S. GAAP.
9. All events subsequent to the date of the financial statements and for which U.S. GAAP requires adjustment or disclosure have been adjusted or disclosed.
10. We are in agreement with the adjusting journal entries you have proposed, and they have been posted to the accounts.
11. The effects of all known actual or possible litigation and claims have been accounted for and disclosed in accordance with U.S. GAAP.

12. All component units, as well as joint ventures with an equity interest, are included and other joint ventures and related organizations are properly disclosed.
13. All funds and activities are properly classified.
14. All funds that meet the quantitative criteria in GASB Statement No. 34, *Basic Financial Statements—and Management's Discussion and Analysis—for State and Local Governments*, GASB Statement No. 37, *Basic Financial Statements—and Management's Discussion and Analysis—for State and Local Governments: Omnibus* as amended, and GASB Statement No. 65, *Items Previously Reported as Assets and Liabilities*, for presentation as major are identified and presented as such and all other funds that are presented as major are considered important to financial statement users.
15. All components of net position, nonspendable fund balance, and restricted, committed, assigned, and unassigned fund balance are properly classified and, if applicable, approved.
16. Our policy regarding whether to first apply restricted or unrestricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position/fund balance are available is appropriately disclosed and net position/fund balance is properly recognized under the policy.
17. All revenues within the statement of activities have been properly classified as program revenues, and general revenues.
18. All expenses have been properly classified in or allocated to functions and programs in the statement of activities, and allocations, if any, have been made on a reasonable basis.
19. All interfund and intra-entity transactions and balances have been properly classified and reported.
20. Deposit risks have been properly and fully disclosed.
21. Capital assets, including infrastructure assets, are properly capitalized, reported, and if applicable, depreciated.
22. All required supplementary information is measured and presented within the prescribed guidelines.
23. With respect to the preparation of the financial statements and footnote disclosures, preparation of workpapers for presentation in the governmental activities financial statements related to GASB Statement No. 68, Accounting and Financial Reporting for Pensions, and GASB Statement No. 75, Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions, which are prepared using the actuarial reports from the School District's contracted actuary and the State of New Hampshire actuaries; hosting services in relation to the maintenance of the School District's capital asset listing including accumulated depreciation and depreciation expense; financial tables (comparative governmental activities Statement of Net Position and Statement of Activities, statement of capital assets and statement of long-term liabilities); we have designated Sandie Macdonald, Business Administrator within senior management, who possess suitable skill, knowledge, or experience; who performed the following:
 - a. Made all management decisions and performed all management functions;
 - b. Assigned a competent individual to oversee the services;
 - c. Evaluated the adequacy of the services performed;
 - d. Evaluated and accepted responsibility for the result of the service performed; and
 - e. Established and maintained internal controls, including monitoring ongoing activities.

Information Provided

- 27) We have provided you with:
 - a) Access to all information, of which we are aware that is relevant to the preparation and fair presentation of the financial statements of the various opinion units referred to above, such as records, documentation, meeting minutes, and other matters;
 - b) Additional information that you have requested from us for the purpose of the audit;
 - c) Unrestricted access to persons within the entity and others from whom you determined it necessary to obtain audit evidence.
- 28) All transactions have been recorded in the accounting records and are reflected in the financial statements.

- 29) We have disclosed to you the results of our assessment of the risk that the financial statements may be materially misstated as a result of fraud.
- 30) We have provided to you our evaluation of the entity's ability to continue as a going concern, including significant conditions and events present, and we believe that our use of the going concern basis of accounting is appropriate.
- 31) We have no knowledge of any fraud or suspected fraud that affects the entity and involves:
 - a) Management;
 - b) Employees who have significant roles in internal control; or
 - c) Others where the fraud could have a material effect on the financial statements.
- 32) We have no knowledge of any allegations of fraud, or suspected fraud, affecting the entity's financial statements communicated by employees, former employees, vendors, regulators, or others.
- 33) We are not aware of any pending or threatened litigation, claims, and assessments whose effects should be considered when preparing the financial statements.
- 34) We have disclosed to you the identity of all the entity's related parties and the nature of all the related party relationships and transactions of which we are aware.
- 35) There have been no communications from regulatory agencies concerning noncompliance with or deficiencies in accounting, internal control, or financial reporting practices.
- 36) The Gilmanton School District has no plans or intentions that may materially affect the carrying value or classification of assets and liabilities.
- 37) We have disclosed to you all guarantees, whether written or oral, under which the School District is contingently liable.
- 38) We have disclosed to you all significant estimates and material concentrations known to management that are required to be disclosed in accordance with GASB Statement No. 62 (GASB-62), *Codification of Accounting and Financial Reporting Guidance Contained in Pre-November 30, 1989 FASB and AICPA Pronouncements*. Significant estimates are estimates at the balance sheet date that could change materially within the next year. Concentrations refer to volumes of business, revenues, available sources of supply, or markets or geographic areas for which events could occur that would significantly disrupt normal finances within the next year.
- 39) We have identified and disclosed to you the laws, regulations, and provisions of contracts and grant agreements that could have a direct and material effect on financial statement amounts, including legal and contractual provisions for reporting specific activities in separate funds.
- 40) There are no:
 - a) Violations or possible violations of laws or regulations, or provisions of contracts or grant agreements whose effects should be considered for disclosure in the financial statements or as a basis for recording a loss contingency, including applicable budget laws and regulations.
 - b) Unasserted claims or assessments that our lawyer has advised are probable of assertion and must be disclosed in accordance with GASB-62.
 - c) Other liabilities or gain or loss contingencies that are required to be accrued or disclosed by GASB-62.
- 41) The School District has satisfactory title to all owned assets, and there are no liens or encumbrances on such assets nor has any asset or future revenue been pledged as collateral, except as disclosed to you.
- 42) We have complied with all aspects of grant agreements and other contractual agreements that would have a material effect on the financial statements in the event of noncompliance.

Cybersecurity

- 43) There have been no cybersecurity breaches or other cyber events whose effects should be considered for disclosure in the financial statements, as a basis for recording a loss contingency, or otherwise considered when preparing the financial statements.

Required Supplementary Information

- 44) We acknowledge our responsibility for the required supplementary information (RSI). The RSI is measured and presented within prescribed guidelines and the methods of measurement and presentation have not changed from those used in the prior period. We have disclosed to you any significant assumptions and interpretations underlying the measurement and presentation of the RSI.

Supplementary Information

- 45) With respect to the combining and individual fund schedules:

- a) We acknowledge our responsibility for presenting the combining and individual fund schedules in accordance with accounting principles generally accepted in the United States of America, and we believe the combining and individual fund schedules, including their form and content, are fairly presented in accordance with accounting principles generally accepted in the United States of America. The methods of measurement and presentation of the combining and individual fund schedules have not changed from those used in the prior period, and we have disclosed to you any significant assumptions and interpretations underlying the measurement and presentation of the supplementary information.
- b) If the combining and individual fund schedules are not presented with the audited financial statements, we will make the audited financial statements readily available to the intended users of the supplementary information no later than the date we issue the supplementary information and the auditor's report thereon.

Special Education Costs			
	Actual Costs		
	2020-2021	2021-2022	2022-2023
Special Education Programs	\$ 603,662.00	\$ 692,694.00	\$ 711,896.00
Student Support Services	\$ 216,323.00	\$ 233,930.00	\$ 262,922.00
Administration	\$ 127,245.00	\$ 135,408.00	\$ 137,045.00
Transportation	\$ 66,811.00	\$ 96,120.00	\$ 101,099.00
Total Expenditures	\$ 1,014,041.00	\$ 1,158,152.00	\$ 1,212,962.00
Adequacy Aid - Special Education	\$ 121,183.00	\$ 123,728.00	\$ 117,691.00
Special Education Aid	\$ 15,512.00	\$ 57,589.00	\$ 37,462.00
Medicaid Reimbursement	\$ 23,367.00	\$ 32,434.00	\$ 42,462.00
IDEA & IDEA Preschool Grant	\$ 82,320.00	\$ 96,479.00	\$ 169,536.00
Total Revenue	\$ 242,382.00	\$ 310,230.00	\$ 367,151.00
Net Special Education Cost	\$ 771,659.00	\$ 847,922.00	\$ 845,811.00

School District Salaries 2022-2023

Full Year Positions		
Superintendent	\$ 92,169.15	
Principal	\$ 101,000.00	
Assistant Principal	\$ 74,581.00	
Student Service Director	\$ 86,434.00	
Business Administrator	\$ 105,000.00	
Fiscal Agent	\$ 25,007.89	
Technology Coordinator	\$ 63,170.15	
Facilities Manager	\$ 65,330.15	
Office Manager	\$ 41,879.67	
Admn. Asst.	\$ 39,141.31	
Admn. Asst.	\$ 46,104.78	
Admn. Asst.	\$ 44,618.75	
Custodian	\$ 42,719.50	
Custodian	\$ 28,302.88	
Custodian	\$ 24,013.49	
Custodian	\$ 810.00	
School Year Positions		
Food Service Director	\$ 50,216.62	
COTA	\$ 60,324.54	
Nurse	\$ 50,757.00	
PT Nurse	\$ 12,822.50	
PT/OT	\$ 47,630.99	
Teacher	\$ 84,788.79	
Teacher	\$ 62,945.15	
Teacher	\$ 64,055.23	
Teacher	\$ 70,026.67	
Teacher	\$ 67,161.23	
Teacher	\$ 63,111.23	
Teacher	\$ 79,680.93	
Teacher	\$ 73,461.15	
Teacher	\$ 57,300.63	
Teacher	\$ 53,530.59	
Teacher	\$ 70,262.15	
Teacher	\$ 69,402.79	
Teacher	\$ 73,342.21	
Teacher	\$ 75,718.55	
Teacher	\$ 81,946.15	
Teacher	\$ 71,705.15	
Teacher	\$ 67,045.85	
Teacher	\$ 77,099.29	
Teacher	\$ 71,591.15	
Teacher	\$ 76,458.85	
Teacher	\$ 72,608.07	
Teacher	\$ 46,978.15	
Teacher	\$ 79,201.99	
Teacher	\$ 77,736.15	
Teacher	\$ 81,204.17	
Teacher	\$ 73,423.55	
Teacher	\$ 51,348.95	
Teacher	\$ 71,087.15	
Teacher	\$ 64,463.23	
Teacher	\$ 45,144.15	
Teacher	\$ 53,332.15	
Teacher	\$ 55,207.87	
Teacher	\$ 73,416.69	
Teacher	\$ 68,733.55	
Teacher	\$ 87,659.85	
Paraeducator	\$ 23,389.99	
Paraeducator	\$ 26,299.09	
Paraeducator	\$ 26,390.29	
Paraeducator	\$ 3,148.76	

Paraeducator	\$ 23,154.20
Paraeducator	\$ 22,777.76
Paraeducator	\$ 20,558.20
Paraeducator	\$ 24,039.00
Paraeducator	\$ 25,015.63
Paraeducator	\$ 30,667.14
Paraeducator	\$ 23,469.50
Paraeducator	\$ 21,219.00
Paraeducator	\$ 26,582.13
Paraeducator	\$ 24,649.70
Paraeducator	\$ 23,161.26
Paraeducator	\$ 22,669.50
Paraeducator	\$ 5,997.50
Paraeducator	\$ 22,136.88
Paraeducator	\$ 27,592.17
Paraeducator	\$ 28,599.38
Paraeducator	\$ 22,528.13
Paraeducator	\$ 28,807.90
Paraeducator	\$ 27,492.77
Paraeducator	\$ 23,353.75
Paraeducator	\$ 30,422.62
Paraeducator	\$ 16,109.50
Paraeducator	\$ 20,697.41
Kitchen Help	\$ 8,339.59
Kitchen Help	\$ 2,941.89
Kitchen Help	\$ 4,308.00
Kitchen Help	\$ 17,015.54
Kitchen Help	\$ 5,330.01
Kitchen Help	\$ 5,289.06
Summer Only Positions	
Summer	\$ 1,860.00
Summer	\$ 4,837.50
Summer	\$ 5,320.00

Summer	\$ 1,115.00
Summer	\$ 4,710.00
Summer	\$ 2,170.00
Summer	\$ 2,065.00
Summer	\$ 2,065.00

**1st ANNUAL DELIBERATIVE SESSION
GILMANTON SCHOOL DISTRICT MEETING
SATURDAY, FEBRUARY 3, 2024
9AM - GILMANTON SCHOOL GYMNASIUM**

**To the inhabitants of the School District of the Town of Gilmanton in the County of Belknap,
State of New Hampshire qualified to vote on District affairs:**

First Session of Annual Meeting (Deliberative):

You are hereby notified to meet at the Gilmanton School Gymnasium in said District on Saturday, February 3, 2024, at 9:00 in the morning. This session shall consist of explanation, discussion and debate of Warrant Articles number I, II, III, IV, V, VI, VII, and VIII. Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Voting):

Voting on Warrant Articles One through Eight will be conducted by official ballot to be held in conjunction with the town meeting **voting on Tuesday, the 12th day of March, 2024, at the Gilmanton Academy, 503 Province Road, Gilmanton, New Hampshire. Polls will be open from 7:00 AM to 7:00 PM.**

Moderator Sisti called the meeting to order at 9 am.
The Pledge of Allegiance was led by Vincent Baiocchetti.

Members of the School Board present were Chair Drew Taylor, Jonathan Stearns, Kelsey St. James, Bianca Weber and Grace Sisti.

Also present were Attorney William Warren, Principal Julie Couch, Student Services Director Nancy Fournier, Superintendent Bruce Beasley, Business Administrator Sandie MacDonald, Selectmen Mark Warren, Evan Collins and Vincent Baiocchetti, Budget Committee Members Brian Forst, Anne Kirby, Alec Bass, Ron LeClerc, Betty Ann Abbott and Joshua Mann, Supervisors of the Checklist Kelly McAdam, Virginia Sapiro and Claudia Ferber, School District Treasurer Adam Mini, School Clerk Melissa Beale and Moderator Mark Sisti .

Moderator Sisti explained the procedure for the deliberative session.

ARTICLE I. **Election of Officials (March 12th only)**

Election of the School District Moderator	1 Year Position
Election of the School District Clerk	1 Year Position
Election of the School District Treasurer	1 Year Position
Election of one (1) Member of the School Board	3 Year Position

ARTICLE II. **District Officer Salaries**

That the salaries of District Officers be set for the coming year as follows:

School District Moderator	\$ 250.00
School District Clerk	\$ 750.00
Chairperson of School Board	\$ 950.00
School Board Members (each)	\$ 825.00
District Treasurer	\$ 1,800.00

Recommended: School Board

Recommended: Budget Committee

Seeing no questions or discussion on Article II, Moderator Sisti stated that Article 2 will be brought forward on the school district ballot as stated.

Article III. **Gilmanton School Leach Field Pump Station Capital Reserve**

Shall the School District vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in the Gilmanton School Leach Field Pump Station Capital Reserve as previously established in 2004. (Majority vote required)

Est. Tax Impact: .013

Recommended by the School Board: Yes

Recommended by the Budget Committee: Yes

Seeing no questions or discussion on Article III, Moderator Sisti stated that Article 3 will be brought forward on the school district ballot as stated.

Article IV. Roof Replacement Expendable Trust Fund

Shall the School District vote to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500) to be placed in the Roof Replacement Expendable Trust Fund as previously established in 2008. (Majority vote required)

Est. Tax Impact: .022

Recommended by the School Board: Yes

Recommended by the Budget Committee: Yes

Seeing no questions or discussion on Article IV, Moderator Sisti stated that Article 4 will be brought forward on the school district ballot as stated.

Article V. Tractor Replacement Expendable Trust Fund

Shall the School District vote to raise and appropriate the sum of One Thousand Five Hundred Thirty-Eight Dollars (\$1,538) to be placed in the Tractor Replacement Expendable Trust Fund as previously established in 2016. (Majority vote required)

Est. Tax Impact: .003

Recommended by the School Board: Yes

Recommended by the Budget Committee: Yes

Seeing no questions or discussion on Article V, Moderator Sisti stated that Article 5 will be brought forward on the school district ballot as stated.

Article VI. Technology and Hardware Repair and Replacement Expendable Trust Fund

Shall the School District vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Technology and Hardware Repair and Replacement Expendable Trust Fund, as previously established 2023. (Majority vote required)

Est. Tax Impact: .009

Recommended by the School Board: Yes

Recommended by the Budget Committee: Yes

Seeing no questions or discussion on Article VI, Moderator Sisti stated that Article 6 will be brought forward on the school district ballot as stated.

Original Warrant Article:

Article VII. Parking Lot Paving

Shall the School District raise and appropriate the sum of Two Hundred Fifty-Five Thousand, Five Hundred Fifty-Five Dollars (\$255,555) to repave and expand the school parking lot and authorize the withdrawal of One Hundred Fifty-Seven Thousand Dollars (\$157,000) from the Capital Reserve Fund created for that purpose in 2008. The balance, Ninety-Eight Thousand Five Hundred Fifty-Five Dollars (\$98,555) to come from general taxation. (Majority vote required)

Parking Lot Paving Additional Information:

This project includes installation/construction of additional parking areas, reclamation and resurfacing of existing parking, pavement markings, installation of storm drain pipe, and electrical conduits and pull boxes. The reconfiguration will allow an additional bus lane in an effort to reduce parking and road congestion.

Est. Tax Impact: .452

Recommended by the School Board: Yes

Recommended by the Budget Committee: Yes

Discussion:

Michael Bedford - would like clarification on the paving project as the parking lot seems fine to him coming in today.

Bruce Beasley, School Superintendent – explained that the District has been putting money aside for this project for a long time. There was a study done on the traffic flow, drainage etc. The lowest of three bidders has held their price and the District believes it to be in the best interest to move forward now before costs increase. The project involves a lot more than just paving the parking lot; it will increase the number of parking spaces, help keep traffic from building up on Route 140 during drop off and pick up times, address drainage issues and install conduit under the pavement for future lighting. Some of the existing drainage has been crushed over time.

Michael Bedford - asked if there is a reason we wouldn't wait and go back out to bid in a year or so or why we wouldn't just use the money available in the fund now for a smaller scale project.

Bruce Beasley, School Superintendent - explained that since the fund was established in 2008, they have seen a considerable increase in prices and again reiterated that the project entails much more than just paving the parking lot and they felt that it was in our best interest to do the project now as it addresses several issues for a good price. We would have to go back to the engineer and talk about what we would be able to complete with less money and it would probably have to go back out to bid.

Adam Mini - added that the current parking lot has areas needing improvement that were disturbed during the installation of the modular, as well as the fuel tank replacement. He went on to question the amount of money currently in the paving Capital Reserve Fund, the budget sheets today show a balance of \$153,778.96 yet the article calls for the withdrawal of \$157,000, leaving us short in the Capital Reserve Fund.

Brian Forst - said he looked at it this morning and the fund stands at \$164,214.40, so what has happened in the last week, is the sheets have been updated with the interest from last year.

Adam Mini – so, if that is the case, we should reduce the warrant article by \$7000.00.

Brian Forst - well, not reduce the warrant article but the funding mechanism. I do believe that the funding mechanism could be changed. In other words, it would be reasonable for the School Board to say instead of taking 157, we're going to take the bulk of the fund and not raise as much by taxation, but the whole amount of the article would need to remain the same in order for the article to be effective. And to speak to it, the Budget Committee felt that there was a bid in place that even though it seems like it's a lot of money, I don't disagree. It's a lot of money but this is a pretty good deal to redo the complete parking lot and expand it. Drainage. It's not just paving, it's not just putting pavement on top of what's out there. It's fixing the problem. It's expanding, it's improving traffic flow. It would be my belief if this went out to rebid 2 years after it was bid that we would probably not achieve a better price considering what we've all witnessed in the economic environment in the last two years or so.

AMENDMENT MOTION - Adam Mini makes a motion to increase the withdrawal from the Capital Reserve Fund to \$164,214 reducing the amount to come from general taxation to \$91,341.

AMENDMENT SECOND - Jake Dalzell

Mark Sisti - we have a motion and a second, let me read it in as amended and seconded:

Shall the School District raise and appropriate the sum of Two Hundred Fifty-Five Thousand, Five Hundred Fifty-Five Dollars (\$255,555) to repave and expand the school parking lot and authorize the withdrawal of One Hundred Sixty-Four Thousand, Two Hundred Fourteen Dollars (\$164,214) from the Capital Reserve Fund created for that purpose in 2008. The balance, Ninety-One Thousand Three Hundred Forty-One Dollars (\$91,341) to come from general taxation.

That is how the motion, the seconded motion and the language of Article VII now stands, is there any discussion on this?

Brian Forst - asks if we remove all but 40 cents of that fund, what happens to the fund? Do we need to leave a couple bucks in the fund so it doesn't dissolve?

Attorney William Warren - Yes, it would dissolve but the money isn't being withdrawn just yet so it will have additional interest added before the money is taken out.

Mark Sisti - Ok, it is on the table before the body, it will need to be voted on to make the change on the ballot:

Shall the School District raise and appropriate the sum of Two Hundred Fifty-Five Thousand, Five Hundred Fifty-Five Dollars (\$255,555) to repave and expand the school parking lot and authorize the withdrawal of One Hundred Sixty-Four Thousand, Two Hundred Fourteen Dollars (\$164,214) from the Capital Reserve Fund created for that purpose in 2008. The balance, Ninety-One Thousand Three Hundred Forty-One Dollars (\$91,341) to come from general taxation.

All in favor of altering the language as stated, please indicate by saying aye (voice vote) opposed, nay (none), passed unanimously. It will appear before you as amended on your ballot March 12th.

Amended Warrant Article:

Shall the School District raise and appropriate the sum of Two Hundred Fifty-Five Thousand, Five Hundred Fifty-Five Dollars (\$255,555) to repave and expand the school parking lot and authorize the withdrawal of One Hundred Sixty-Four Thousand, Two Hundred Fourteen Dollars (\$164,214) from the Capital Reserve Fund created for that purpose in 2008. The balance, Ninety-One Thousand Three Hundred Forty-One Dollars (\$91,341) to come from general taxation. (Majority vote required.)

Recommended by the School Board: Yes

Recommended by the Budget Committee: Yes

Estimated Tax Impact: .161

Article VIII. Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirteen Million Nine Hundred Forty-Eight Thousand, Six Hundred Ninety-Seven Dollars (\$13,948,697)? Should this article be defeated, the default budget shall be Fourteen Million, One Hundred Seventy-Six Thousand, Four Hundred Seventy-Six Dollars (\$14,176,476), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the School Board: Yes

Recommended by the Budget Committee: Yes

Discussion:

Erin Hollingsworth – speaking on behalf of the operating budget proposed here today, a teacher for 12 years in this school and a resident and taxpayer. Teaching has changed drastically in the last few years along with staff shortages, not a complaint but a reality. They are absolutely doing the best they can at this school and working together to address the needs that are in front of them. The budget process that they go through at the school starts with the teachers and it is extremely stressful. We are always asking ourselves; do we need this? The same questions are then asked by Administration, scrutinized over and over. What is put forth for a budget is what is needed, no bells and whistles, it is not frivolous. The tuition increases this year at Gilford High School, which is a large portion of the expenses here, are out of our small school's control. The teachers did not choose that. Administration did not choose that. Our town's elected School Board negotiated that contract. As a taxpayer that doesn't even have children at the school, she wishes that they had negotiated more with Gilford, but this is where we are. She appreciates all that the Budget Committee has done, but it is time to look outside the walls of this school to make cuts and better appropriate the money because our school is stressed. Because of this, she is asking that the budget number be increased to the negotiated number by staff and the School Board, it is not too much, it is what is needed. We can't afford to have cuts in our technology since the programs we are using are largely online based. This is what we need to support our teachers and our students.

AMENDMENT MOTION - Erin Hollingsworth makes a motion to change the operating budget back to the number originally negotiated with the School Board, \$14,203,747.

AMENDMENT SECOND – Richard Cline

Further Discussion:

Brian Forst - would like to know where that number came from.

Erin Hollingsworth - it is the original number proposed to the School Board, they made cuts and this was the adjusted number.

Brian Forst - doesn't have that number. He has an administrative budget of \$14,267,171, the School Board recommendation of \$14,127,621 and the Budget Committee recommendation of \$13,948,697. He appreciates the speech about teachers, but this reduction goes deeper than the teachers. It's a reduction in the Superintendent line because we have hired a new superintendent for considerably less money, it's a reduction in Operation of Plant because fuel oil was budgeted at \$4.00 and is being purchased for \$3.00, they didn't pull the number out of the air.

Erin Hollingsworth - adds that she isn't suggesting that but would like to go back to the negotiated number because they already worked so hard to get to that number.

Brian Forst - asks if she understands that number represents a \$1.3 million dollar increase in the budget.

Erin Hollingsworth - absolutely, she is a taxpayer too. She doesn't believe their request to be frivolous or asking too much.

Katie Bass - would like to clarify where the number came from that Erin Hollingsworth has made a motion to change back to, the \$14,203,747. It is on the back page of the handout and listed as the amount recommended by the School Board.

Mark Sisti - let me just focus on what we're going to be doing here. So, everybody has a clear understanding of what this vote is going to be. When you really get down to it, the vote is for an increase and the number would be \$14,203,747. Reads in the article as proposed and seconded:

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Fourteen Million Two Hundred Three Thousand, Seven Hundred Forty-Seven Dollars (\$14,203,747)? Should this article be defeated, the default budget shall be Fourteen Million, One Hundred Seventy-Six Thousand, Four Hundred Seventy-Six Dollars (\$14,176,476), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This is a majority vote required.

So, I will put this in front of the body, please indicate by saying aye (voice vote) those opposed, nay (voice vote), nays have it and it reverts back to the \$13,948,697.

Further discussion:

Joshua Mann - over \$600k of this budget is Gilford tuition as the warrant article stands right now. He believes that the High School Options Committee recommended sending our students to Prospect Mountain, but our elected School Board voted to put the Gilford High School contract before the voters. What will next year bring? The costs are ridiculous, the cuts are constantly affecting Gilmanton School and our Board needs to have a real conversation with Gilford moving forward, this is not sustainable for us.

AMENDMENT MOTION - Katie Bass would like to make a motion to increase the operating budget by \$130,000, for a total of \$14,078,697.

AMENDMENT SECOND – Erin Hollingsworth

New amendment discussion:

Candace Daigle – every year money is returned by the town/school. What was turned back by the school in 2023?

Sandie MacDonald, Business Administrator - about \$1 million dollars but explains that the amount was larger than normal due to additional unused funds from covid. Approximately \$497,000 and another \$600,000 from about 4 years ago.

Brian Forst - defends the number recommended by the Budget Committee as reasonable, doesn't feel like it's a big ask at all to run the school on almost \$14 million dollars. A million dollars being taxed and returned is a lot of money.

Erin Hollingsworth - would like to make clear that this year's turn back was not "the norm", it was just explained that over \$600,000 of that number was from 4 years ago.

Joshua Mann - listed the amounts returned each year for the last few years.

Zannah Richards - would like the number of pupils we are serving and the average cost per student.

Bruce Beasley - cost per student; Gilmanton \$20,119, Gilford \$24,401 and the state average is \$20,322.

Brian Forst - we currently have 369 students in Gilmanton, K through 8 and 185 students at Gilford in grades 9 through 12.

Alec Bass – offering some context to the large return, a lot of which is due to the Gilford tuition being expended and returned. Agrees that more conversations need to be had with Gilford.

Drew Taylor – the return from Gilford is something our School Board is working on continually.

Mark Sisti – I'll just let you know, we're going to vote on this now, but the Gilford situation has been a recurring focus of our attention since I first moved to this town and there have been a number of votes from this community starting in 1987 from my recollection.

This has been an ongoing issue but unfortunately, we don't have an alternative. I'm going to call the question with regard to the motion and the 2nd and the number. The number is now \$14,078,697, so let me read it in:

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Fourteen Million Seventy-Eight Thousand, Six Hundred Ninety-Seven Dollars (\$14,078,697)? Should this article be defeated, the default budget shall be Fourteen Million, One Hundred Seventy-Six Thousand, Four Hundred Seventy-Six Dollars (\$14,176,476), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This is a majority vote required.

All those in favor, please indicate by saying aye (voice vote), those opposed, nay (voice vote). It is too close to call, we need card counters, 2-3 people. Supervisors of the Checklist to count; 26 yays, 41 nays, nays have it. The new number has been defeated and will remain at \$13,948,697.

Seeing no additional questions or discussion on Article VIII, Moderator Sisti stated that Article VIII will be brought forward on the school district ballot as originally stated.

Hearing no further questions or comments in regards to the school, Moderator Sisti adjourned the meeting at 9:56 am.

Respectfully submitted,

Melissa J Beale

School District Clerk



New Hampshire
Department of
Revenue Administration

2024
WARRANT

Gilmanton Local School

The inhabitants of the School District of Gilmanton Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 3, 2024
Time: 9:00 am
Location: Gilmanton School
Details: 1386 NH Route 140, Gilmanton Iw, NH

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 12, 2024
Time: 7:00 am to 7:00 pm
Location: Gilmanton Academy Building
Details: 503 Province Road, Gilmanton, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 30, 2024 a true and attested copy of this document was posted at the place of meeting and at the Gilmanton School and at the Gilmanton Town Office/Academy Building and that an original was delivered to the Gilmanton Town Office.

Name

Position

Signature

Drew Taylor Chair
Jr., Vice Chair
Kelsey St. James Board Member
Grace L. Sisti Board Member
Bianca M. Weber Board Member

Drew Taylor
Jonathan R. Stevens
Kelsey St. James



Article 01 Election of Officers

Election of the School District Moderator (one-year position)
Election of the School District Clerk (one-year position)
Election of the School District Treasurer (one-year position)
Election of one (1) member of the School Board (three-year position)

Recommended by the School Board: Yes
Recommended by the Budget Committee: Yes

Article 02 District Officer Salaries

Shall the School District establish the salaries for District Officers for the coming year as follows:

Moderator	\$250
District Clerk	\$750
Chairperson of the Board	\$950
School Board Member [each]	\$825
District Treasurer	\$1,800

Recommended by the School Board: Yes
Recommended by the Budget Committee: Yes

Article 03 Leach Field Pump Station

Shall the School District vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in the Gilmanton School Leach Field Pump Station Capital Reserve as previously established in 2004. (Majority vote required.)

Recommended by the School Board: Yes
Recommended by the Budget Committee: Yes

Estimated Tax Impact: .013

Article 04 Roof Replacement Expendable Trust Fund

Shall the School District vote to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500) to be placed in the Roof Replacement Expendable Trust Fund as previously established in 2008. (Majority vote required.)

Recommended by the School Board: Yes
Recommended by the Budget Committee: Yes

Estimated Tax Impact: .022

Article 05 Tractor Replacement

Shall the School District vote to raise and appropriate the sum of One Thousand Five Hundred Thirty-Eight Dollars (\$1,538) to be placed in the Tractor Replacement Expendable Trust Fund as previously established in 2016. (Majority vote required.)

Recommended by the School Board: Yes
Recommended by the Budget Committee: Yes

Estimated Tax Impact: .003



Article 06 Technology Hardware Repair and Replacement ETF

Shall the School District vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Technology and Hardware Repair and Replacement Expendable Trust Fund, previously established as Asbestos Removal Fund in 2011, repurposed for Technology and Hardware Repair and Replacement in 2023. (Majority vote required.)

Recommended by the School Board: Yes

Recommended by the Budget Committee: Yes

Estimated Tax Impact: .009

Article 07 Parking Lot Paving

Shall the School District raise and appropriate the sum of Two Hundred Fifty-Five Thousand, Five Hundred Fifty-Five Dollars (\$255,555) to repave and expand the school parking lot and authorize the withdrawal of One Hundred Sixty-Four Thousand, Two Hundred Fourteen Dollars (\$164,214) from the Capital Reserve Fund created for that purpose in 2008. The balance, Ninety-One Thousand, Three Hundred Forty-One Dollars (\$91,341.00) to come from general taxation. (Majority vote required.)

Recommended by the School Board: Yes

Recommended by the Budget Committee: Yes

Estimated Tax Impact: .161

Article 08 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirteen Million Nine Hundred Forty-Eight Thousand, Six Hundred Ninety-Seven Dollars (\$13,948,697)? Should this article be defeated, the default budget shall be Fourteen Million, One Hundred Seventy-Six Thousand, Four Hundred Seventy-Six Dollars (\$14,176,476), which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the School Board: Yes

Recommended by the Budget Committee: Yes



New Hampshire
Department of
Revenue Administration

2024
MS-27

Proposed Budget
Gilmanton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2024 to June 30, 2025

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 24, 2024

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name

Position

Signature

SCHOOL BOARD SEP
Budget Board Rep
Budget Committee
Budget Comm.
SLVD REP
Budget Committee
Grace L. Sisti
Ronald H. Leeks
Betty Ann Abbott
Brian Hunt
Reverend Adams
Tos Hurst

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal.
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction								
1100-1199	Regular Programs	08	\$6,181,708	\$6,551,355	\$7,353,546	\$0	\$7,231,246	\$0
1200-1299	Special Programs	08	\$640,069	\$759,930	\$876,440	\$0	\$876,440	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	08	\$77,465	\$86,860	\$88,760	\$0	\$88,760	\$0
1500-1599	Non-Public Programs	08	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	08	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$6,899,242	\$7,398,145	\$8,318,746	\$0	\$8,196,446	\$0
Support Services								
2000-2199	Student Support Services	08	\$413,565	\$417,611	\$466,749	\$0	\$466,749	\$0
2200-2299	Instructional Staff Services	08	\$289,798	\$318,321	\$349,629	\$0	\$334,879	\$0
Support Services Subtotal			\$703,363	\$736,432	\$816,378	\$0	\$801,628	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	08	\$83,617	\$59,402	\$77,364	\$0	\$72,864	\$0
General Administration Subtotal			\$83,617	\$59,402	\$77,364	\$0	\$72,864	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-27

Appropriations

Account	Purpose	Appropriations			School Board's Appropriations for period ending 6/30/2025 (Recommended)	Committee's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
		Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024			
Executive Administration							
2320 (310) SAU Management Services	08	\$161,302	\$159,101	\$174,493	\$0	\$140,993	\$0
2320-2399 All Other Administration	08	\$137,045	\$144,524	\$145,986	\$0	\$145,986	\$0
2400-2499 School Administration Service	08	\$275,918	\$301,776	\$299,642	\$0	\$264,642	\$0
2500-2599 Business	08	\$164,704	\$188,491	\$194,313	\$0	\$184,313	\$0
2600-2699 Plant Operations and Maintenance	08	\$485,375	\$594,429	\$555,787	\$0	\$45,787	\$0
2700-2799 Student Transportation	08	\$515,880	\$597,208	\$624,350	\$0	\$624,350	\$0
2800-2899 Support Services, Central and Other	08	\$2,087,266	\$2,001,433	\$2,336,451	\$0	\$2,311,451	\$0
Executive Administration Subtotal		\$3,827,490	\$3,986,963	\$4,331,022	\$0	\$4,217,522	\$0
Non-Instructional Services							
3100 Food Service Operations	08	\$198,873	\$232,475	\$251,547	\$0	\$251,547	\$0
3200 Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$198,873	\$232,475	\$251,547	\$0	\$251,547	\$0
Facilities Acquisition and Construction							
4100 Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200 Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300 Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400 Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500 Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600 Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900 Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays							
5110 Debt Service - Principal	08	\$80,000	\$80,000	\$80,000	\$0	\$80,000	\$0
5120 Debt Service - Interest	08	\$41,850	\$37,770	\$33,690	\$0	\$33,690	\$0
Other Outlays Subtotal		\$121,850	\$117,770	\$113,690	\$0	\$113,690	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-27

Appropriations		School Board's Appropriations for Appropriations for		Budget Committee's Appropriations for	
Account	Purpose	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	for period ending 6/30/2025	period ending 6/30/2025
Fund Transfers					
5220-5221	To Food Service	08	\$45,000	\$45,000	\$0
5222-5229	To Other Special Revenue	08	\$250,000	\$250,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0
	Fund Transfers Subtotal		\$295,000	\$295,000	\$0
	Total Operating Budget Appropriations		\$14,293,747	\$0	\$13,946,697



New Hampshire
Department of
Revenue Administration

2024
MS-27

Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	07	\$255,555	\$0	\$0	\$0
		<i>Purpose: Parking Lot Paving</i>				
5251	To Capital Reserve Fund	03	\$7,500	\$0	\$7,500	\$0
		<i>Purpose: Leach Field Pump Station</i>				
5252	To Expendable Trusts/Fiduciary Funds	04	\$12,500	\$0	\$12,500	\$0
		<i>Purpose: Roof Replacement Expendable Trust Fund</i>				
5252	To Expendable Trusts/Fiduciary Funds	05	\$1,538	\$0	\$1,538	\$0
		<i>Purpose: Tractor Replacement</i>				
5252	To Expendable Trusts/Fiduciary Funds	06	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Technology Hardware Repair and Replacement E/F</i>				
	Total Proposed Special Articles		\$282,093	\$0	\$26,538	\$0

New Hampshire
Department of
Revenue Administration



**2024
MS-27**

Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 6/30/2025 (Not Recommended)
			\$0	\$0	\$0	\$0
Total Proposed Individual Articles						



New Hampshire
Department of
Revenue Administration

2024
MS-27

Account	Source	Article	Revenues		School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
			Revised Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025		
Local Sources						
1300-1349 Tuition			\$10,000	\$0	\$0	\$0
1400-1449 Transportation Fees			\$0	\$0	\$0	\$0
1500-1599 Earnings on Investments		08	\$25,000	\$25,000	\$25,000	\$25,000
1600-1699 Food Service Sales		08	\$70,000	\$60,000	\$60,000	\$60,000
1700-1799 Student Activities			\$0	\$0	\$0	\$0
1800-1899 Community Service Activities			\$0	\$0	\$0	\$0
1900-1999 Other Local Sources			\$11,000	\$0	\$0	\$0
Local Sources Subtotal			\$106,000	\$85,000	\$85,000	\$85,000
State Sources						
3210 School Building Aid			\$0	\$0	\$0	\$0
3215 Kindergarten Building Aid			\$0	\$0	\$0	\$0
3220 Kindergarten Aid			\$0	\$0	\$0	\$0
3230 Special Education Aid			\$22,500	\$0	\$0	\$0
3240-3249 Vocational Aid			\$0	\$0	\$0	\$0
3250 Adult Education			\$0	\$0	\$0	\$0
3260 Child Nutrition		08	\$1,800	\$1,800	\$1,800	\$1,800
3270 Driver Education			\$0	\$0	\$0	\$0
3290-3299 Other State Sources			\$1,420	\$0	\$0	\$0
State Sources Subtotal			\$25,720	\$1,800	\$1,800	\$1,800



New Hampshire
Department of
Revenue Administration

2024
MS-27

Revenues		School Board's Estimated Revenues for period ending 6/30/2025		Budget Committee's Estimated Revenues for period ending 6/30/2025
Account	Source	Revised Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025	
Federal Sources				
4100-4539	Federal Program Grants	08	\$250,000	\$250,000
4540	Vocational Education		\$0	\$0
4550	Adult Education		\$0	\$0
4560	Child Nutrition	08	\$50,000	\$50,000
4570	Disabilities Programs		\$0	\$0
4580	Medicaid Distribution	08	\$30,000	\$22,500
4590-4999	Other Federal Sources (non-4810)		\$0	\$0
4810	Federal Forest Reserve		\$0	\$0
Federal Sources Subtotal		\$330,000	\$322,500	\$322,500
Other Financing Sources				
5110-5139	Sale of Bonds or Notes		\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0
5251	Transfer from Capital Reserve Funds	07	\$0	\$157,000
5252	Transfer from Expendable Trust Funds		\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0
Other Financing Sources Subtotal		\$0	\$157,000	\$157,000
Total Estimated Revenues and Credits		\$461,720	\$566,300	\$566,300



New Hampshire
Department of
Revenue Administration

2024
MS-27

Budget Summary

Item	School Board Period ending 6/30/2025 (Recommended)	Budget Committee Period ending 6/30/2025 (Recommended)
Operating Budget Appropriations	\$14,203,747	\$13,948,697
Special Warrant Articles	\$282,093	\$26,538
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$14,485,840	\$13,975,235
Less Amount of Estimated Revenues & Credits	\$566,300	\$566,300
Less Amount of State Education Tax/Grant	\$2,621,946	\$2,621,946
Estimated Amount of Taxes to be Raised	\$11,297,594	\$10,786,989



New Hampshire
Department of
Revenue Administration

2024
MS-27

Supplemental Schedule

1. Total Recommended by Budget Committee	\$13,975,235
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$13,975,235
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,397,524
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	\$15,372,759
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	



New Hampshire
Department of
Revenue Administration

2024
MS-DSB

Default Budget of the School District

Gilmanton Local School

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/23/24

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
DREW TAYLOR	CHAIR	
Jonathan R. Stevens	Vice-Chair	
Kelsey St. James	Board Member	
Grace L. Sisti	Board Member	
Bianca M. Weber	Board Member	
RICHARD ADAMS		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,551,355	\$822,499	\$0	\$7,373,854
1200-1299	Special Programs	\$759,930	\$113,222	\$0	\$873,152
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$86,860	\$0	\$0	\$86,860
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$7,398,145	\$935,721	\$0	\$8,333,866
Support Services					
2000-2199	Student Support Services	\$417,611	\$46,628	\$0	\$464,239
2200-2299	Instructional Staff Services	\$318,821	\$3,810	\$0	\$322,631
	Support Services Subtotal	\$736,432	\$50,438	\$0	\$786,870
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$59,402	\$500	\$0	\$59,902
	General Administration Subtotal	\$59,402	\$500	\$0	\$59,902
Executive Administration					
2320 (310)	SAU Management Services	\$159,101	\$0	\$0	\$159,101
2320-2399	All Other Administration	\$144,524	\$0	\$0	\$144,524
2400-2499	School Administration Service	\$301,776	(\$1,700)	\$0	\$300,076
2500-2599	Business	\$188,491	\$8,768	\$0	\$197,259
2600-2699	Plant Operations and Maintenance	\$594,429	(\$17,000)	\$0	\$577,429
2700-2799	Student Transportation	\$597,209	\$37,141	\$0	\$634,350
2800-2999	Support Service, Central and Other	\$2,001,433	\$332,520	\$0	\$2,333,953
	Executive Administration Subtotal	\$3,986,963	\$359,729	\$0	\$4,346,692
Non-Instructional Services					
3100	Food Service Operations	\$232,475	\$7,980	\$0	\$240,455
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$232,475	\$7,980	\$0	\$240,455



New Hampshire
Department of
Revenue Administration

2024
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$80,000	\$0	\$0	\$80,000
5120	Debt Service - Interest	\$37,770	(\$4,080)	\$0	\$33,690
Other Outlays Subtotal		\$117,770	(\$4,080)	\$0	\$113,690
Fund Transfers					
5220-5221	To Food Service	\$45,000	\$0	\$0	\$45,000
5222-5229	To Other Special Revenue	\$250,000	\$0	\$0	\$250,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$295,000	\$0	\$0	\$295,000
Total Operating Budget Appropriations		\$12,826,187	\$1,350,288	\$0	\$14,176,475



New Hampshire
Department of
Revenue Administration

2024
MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2500-2599	Legally required obligation.
3100	Contract obligations.
2200-2299	Legally Required Services
2310-2319	Contract Stipend
2600-2699	Decrease in contract obligation.
1100-1199	CBA
2400-2499	Decrease in contract obligation.
1200-1299	CBA
2000-2199	Legally Required Services
2700-2799	Contract obligation.
2800-2999	CBA, payroll taxes, contract obligation.

