SAWYER LAKE VILLAGE DISTRICT MONTHLY COMMISSIONERS'S MEETING January 18, 2024

Present: Rich Adams, Dave Leboeuf, Tom LeMien, Bob Dow, Janice Tkacek, and Paula Adams

Meeting came to order at 6:00 PM. The Minutes from the December 21, 2023, meeting were read, accepted, and seconded.

- Dam: Everything is approved for the new pipes. Rich has applied for another grant for the dam repair. One of the things they need is the Town's Emergency Preparedness Plan. Rich spoke copy of the Plan and sent it off. He was enough. He just received this information stand at this time.
- Beaches: No business,
- Roads: Very active pattern this past month. We get snow and then it rains
 and we lose the snow. Bob is trying to keep the water off the roads to keep
 them safe. Things are better because the
 roads are frozen. Dave brought up
 that cars need to be kept off the street for plowing. They are not going to be
 replowed because the car was finally moved.

The problem with culvert on Applewood and Hemlock was brought up. Dave brought up again that the culvert on that corner belongs to the town not the district. The town has been asked many times to repair this culvert. Bob spoke with them last year right around Christmas to please clean it out. The town said they can't do anything now. Every time that causes an issue, we get all the complaints. If a resident has a problem with anything on the paved roads, call the Road Agent Paul Perkins. All his information is on the town web site. The more voices that complain to the town, the more will that will get accomplished.

Sawyer Lake Village District Board of Commissioners' Meeting January 18, 2024 Page 2

• Treasurer's Report: Everything is paid, except for the new bills received today. The Commissioners' have signed all the bank statements and new bills. Daigle's bill has been received and paid.

Operating Account: \$ 5,682.52

General Fund:

\$207,205.56

The Treasurer's Report was accepted and seconded.

• Budget: Bob came up with one major issue for repairs and that is Iris Avenue. This road, because it's all ledge, continually washes out. Bob had Dave Clairmont up to look at the road. He feels they would be able to break up some of the ledge and put in a ditch line and put down seven inches of reclaimed asphalt. Then pounding it in with a roller in the height of the summer when it's really hot. We would be doing about 200 feet. The ditch would have the water running into the woods. The lake roads were never designed for year-round use. The lake would shut down on Labor Day. Another potential problem is Orange Avenue.

Last year's Road Budget was \$70,000 and we spent \$77,000. Could we raise the budget to \$86,000? We should let Clairmont know as soon as possible to get on the schedule.

We have \$15,000 in the Dam Budget and we only spent \$3,000. There is still \$12,000 left. We can put that aside and save it to put toward the \$30,000 Grant Repairs. Rich asked Emily Szmyt, the Agent, for the Grant, where do we send checks for payment? We don't. We have to use all the grant money first. This year we will put another \$15,000 into the Capital Reserve and this will give us almost all we need.

Sawyer Lake Village District Monthly Commissioners' Meeting January 18, 2024 Page 3

- Budget Continued: We should also have the District Building looked at. The side where we enter is all rotted and needs to be replaced. We should have enough money to have this repaired. We have \$5500 in the Beach Budget and spent just a little over \$3,000. Beach 2 will need some culvert repair to help prevent it washing out. Bob feels we need to put a culvert in the woods to catch the water before it reaches the beach.
- Open Forum: It was asked, do we have a lawyer on retainer? No we don't.
 Do the Commissioners' feel we are getting our monies worth for the taxes we pay? Everyone in town has the same complaint.
 Again, you complain and right now, nothing is being done. Hopefully, the new person in the Road Department will make things better.

Dave, Tom, and Rick Morehead were at the Planning Board Meeting to hear the Article to store trailers here at the lake. In the late 90's it was proposed to the town that no trailers, RV's, etc, were going to be allowed on the lake except the five grandfathered in. They have permits from April 1 to November 1. Next week on January 24, at 6:30 PM, there will be a meeting at the town building to discuss trailer storage only. You cannot live in it or have company stay in it.

The meeting was adjourned at 6:57 PM This was accepted and seconded.

Paula Adams Clerk

SAWYER LAKE VILLAGE DISTRICT 2023 FINANCIAL REPORT AND 2024 PROPOSED BUDGET

ACCOUNT CATEGORY	WARRANT	#2022	#0000 A 0711	
	ARTICLES	#2023 BUDGET	#2023 ACTUAL EXPENDITURES	PROPOSEI
EXECUTIVE		2220.00	0400 00	BUDGET
FINANCIAL				2200.00
ADMIN		1150.00	702.58	1150.00
LEGAL		2000.00	1050 E0	
GOV				2000.00
BUILDING		2500.00 12/9.16	12/9.16	2500.00
INSURANCE		1200.00	1479 00	1500.00
ROADS				
DAM				80000.00
BEACHES				15000.00
LT BOND				5500.00
PRINCIPAL		10000.00	10000.00	10000.00
LT BOND INTEREST		1375.00	1375.00	1000.00
OPERATING BUDGET		110945.00	103007.49	120850.00
WARRANT ARTICLES	CONTINGENCY	15000.00	12613.61	15000.00
	CAPITAL RESERVE	15000.00		15000.00
	EXECUTIVE FINANCIAL ADMIN LEGAL GOV BUILDING INSURANCE ROADS DAM BEACHES LT BOND PRINCIPAL LT BOND INTEREST OPERATING BUDGET WARRANT	EXECUTIVE FINANCIAL ADMIN LEGAL GOV BUILDING INSURANCE ROADS DAM BEACHES LT BOND PRINCIPAL LT BOND INTEREST OPERATING BUDGET WARRANT ARTICLES CAPITAL	ARTICLES BUDGET EXECUTIVE 2220.00 FINANCIAL 1150.00 ADMIN LEGAL 2000.00 GOV 2500.00 BUILDING INSURANCE 1200.00 ROADS 70000.00 DAM 15000.00 BEACHES 5500.00 LT BOND 10000.00 PRINCIPAL 1375.00 INTEREST OPERATING BUDGET WARRANT ARTICLES CAPITAL 15000.00	ARTICLES BUDGET #2023 ACTUAL EXPENDITURES EXECUTIVE FINANCIAL ADMIN LEGAL GOV BUILDING INSURANCE ROADS DAM BEACHES LT BOND PRINCIPAL LT BOND INTEREST OPERATING BUDGET ARTICLES #2023 ACTUAL EXPENDITURES #2023 ACTUAL EXPENDITURES

2023 Precint tax collected was \$124,449.00. Deposited into General Account on December 21, 2023