



TOWN OF GILMANTON

Budget Committee

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January 5, 2022

Town and School District Public Hearing

6:03PM - CALL TO ORDER

PLEDGE OF ALLEGIANCE

Committee Members Present: Anne Kirby Vice Chair, Brian Forst Chair, Steve Bedard, Joanne Melle, Adam Mini, School Board Rep, Vinnie Baiocchetti Selectmen Rep.

Selectmen: Evan Collins, Mark Warren

School Board: Johna McKenna, Jonathan Stearns

School Administration: Bruce Beasley Superintendent, Julie Couch Principal, Frank Markowicz Business Administrator, Nancy Fournier Student Services Director.

Public: Chief Currier, Chief Hempel, Liz Brulotte, Tricia Comeau, Patrick Hackley, Allison Howe.

Town Budget: Chairman Forst presented the Town Warrant Articles. Attached is the Town Warrant Articles.

Comments by public:

Article #10: Liz Brulotte asked about current security system for the Safety Building. Chief Currier told her it is outdated and also need to install cameras.

Article #14: Liz Brulotte asked if the other 50% of Land Use Taxes will go to the General Fund. Yes.

No other comments by public.

Adjourn this portion of the Public Hearing at 6:27.

School Budget – Call back to order at 6:32.

Chairman Forst presented the School District Warrant Articles. Attached is the School Warrant Articles.

Comments by Public:

Article # 8: How much is the Computer System Network Repair and Replacement Software Upgrade Expendable Trust: Acct. already? \$38,555. Adam Mini said the goal of this acct. is to build up reserves knowing that replacement of Chrome Books and other items will be in a few years. This acct. was established in 2006 and renamed in 2017. Liz asked why \$98,000 in budget? For current needs. (But this number was a typo and it was \$48,000. This is the # admin. Requested, School Board cut it to j\$33,000.)

Article #10 – Tax impact can't be correct at \$1.41.

No more comments relative to the articles presented.

Liz Burlotte asked if we know the overall tax impact of the budget. Business Administrator Markowicz said it will be around \$16.93.

Meeting was adjourned at 6:49.