

APPROVED

Board of Selectmen Town of Gilmanton, New Hampshire

Budget Workshop
November 10, 2016
4:00 p.m. – Gilmanton Academy

Present: Chairman Stephen McWhinnie, Selectman Marshall Bishop, Town Administrator Paul Branscombe, Assistant Town Administrator- Heidi Duval, Finance Administrator- Brenda Paquette, Administrative Assistant- Heather Carpenter, Highway- Paul Perkins- Road Agent, Police-Chief Matthew Currier, Transfer Station- Ed Lang- Facility Manager

Absent- Vice Chair-Selectman Michael Jean

4:05 p.m. Chairman McWhinnie opened the meeting, took attendance of those present. (Chairman McWhinnie, and Selectman Bishop).

Highway-

Warrant Article- Highway Equipment Capital Reserve in the amount of \$60,000.00

Highway Department Budget-

Discussion of the Highway Department individual lines and overall budget including approximately 3.2 % increase.

Highway Administration budget amount- \$423,089.00

Highway and Streets budget amount-\$346,763.00

Street Lighting-\$4,500.00

Road Betterment-\$271,995.00

Transfer-

MOTION: On a motion by Chairman McWhinnie and seconded by Selectman Bishop, it was voted to approve as amended the Transfer Station budget moving forward to the Budget Committee. (2-0 Voice Vote- Chairman McWhinnie-yes, and Selectman Bishop-yes)
Line 01-4324-110 through 01-4324-225 will be amended per the Boards decision to keep the salary lines the same as in the 2015 budget. Finance will amend and the total amended numbers will move forward to the Budget Committee.

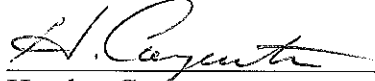
Discussion of Bobcat replacement and doing so through a Warrant Article. Chairman McWhinnie requests that Mr. Lang obtain three prices for the possible purchase of the Bobcat.

Police-

Discussion was tabled

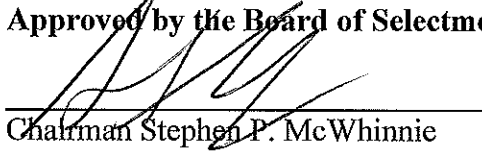
Adjournment: On a Motion by Chairman McWhinnie and seconded by Selectman Bishop it was voted unanimously to adjourn at 6:15 p.m. (2-0).

Respectfully Submitted,



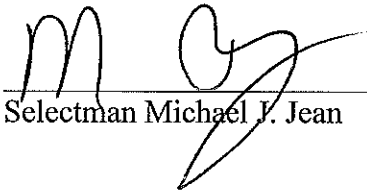
Heather Carpenter
Recording Secretary

Approved by the Board of Selectmen



Chairman Stephen P. McWhinnie

Selectman Marshall E. Bishop



Selectman Michael J. Jean

{Audio recordings are available at the Selectmen's Office}