

**TOWN WARRANT
TOWN OF GILMANTON
STATE OF NEW HAMPSHIRE**

FIRST SESSION:

To the Inhabitants of the Town of Gilmanton in the County of Belknap, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Gilmanton School Gymnasium in the said Gilmanton, on Saturday, the 2nd day of February 2013, at 10:00 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Seven (7) through Thirty Nine (39).

The Warrant Articles may be amended subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended, and
- (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

SECOND SESSION:

To the Inhabitants of the Town of Gilmanton, in the County of Belknap, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Gilmanton Academy in said Gilmanton on Tuesday, the 12th of March, 2013; polling hours will be open from 7:00 a.m. until 7:00 p.m. This session shall be the Voting Session to act on all Warrant Articles numbered One (1) through Thirty Nine (39), as amended, including the proposed budget, as a result of the action of the "First Session".

Article #1: To choose all necessary Town Officers for the year ensuing.
(The election of the Town Officers will be on the ballot for the March 12, 2013 Election.)

Article #2 - #6: *(Zoning Articles are not amendable at the First Session; Articles two through six will be on the ballot for a vote at the March 12, 2013 Election).*

ARTICLE #2: Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article III (F) Signs as follows:

Add to the end of Paragraph 3 the following clause: "except as provided in Paragraph 15 below."

Add to the end of the first sentence of Paragraph 4 the following clause: "except as provided in Paragraph 15 below."

Insert a new Paragraph 15 as follows:

15. A retail business in the Light Business District may place one portable "sandwich style" sign on the premises of the business advertising items for sale on location, except that if the retail business is located on an intersection of roads, it may place one sign on each road abutting the premises, but no more than a total of two signs on the premises. The sign may be displayed during the operating hours and shall be removed and placed out of the view of the public while the business is closed. The sign shall not exceed 16 square feet on each side and shall not use electronic, flashing or moving messages. The sign shall be maintained in good condition at all times. Retail businesses located in another district may apply for a conditional use permit for one portable "sandwich style" sign meeting these requirements. Any such portable sign shall be in addition to any other sign permitted in Section F. If a business fails to comply with these requirements, the selectmen may enforce in accordance with Article VIII. Any sign in an historic district shall also comply with the requirements of the Historic District Commission. (Planning Board recommends adoption of this article.)

ARTICLE #3: Are you in favor of the adoption of Amendment #2 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To Amend Article IV, Table 2 by reducing the Septic Systems Setbacks from Water bodies from 125 feet to NH State Requirement of 75 feet. (Planning Board recommends adoption of this article.)

ARTICLE #4: Are you in favor of the adoption of Amendment #3 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article XVI by amending the following definitions: Campground or Recreational Vehicle Park is a place licensed by the State of New Hampshire where visitors may stay overnight or longer on a temporary basis in allotted spaces in recreational vehicles, tents or cabins with limited facilities. The terms used herein shall be interpreted in a manner consistent with similar terms defined in RSA 216-I: 1. (Planning Board recommends adoption of this article.)

ARTICLE #5: Are you in favor of the adoption of Amendment #4 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article XVI by amending the following definitions: Right-of-way: Reference RSA 671:24 (Planning Board recommends adoption of this article.)

ARTICLE #6: Are you in favor of the adoption of Amendment #5 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article XVI by amending the following definitions: Setback Delete from the definitions the following: Docks, boathouses and other similarly sized waterfront structures shall also be exempt from any such waterfront setback requirement. (Planning Board recommends adoption of this article.)

ARTICLE #7: " Shall the Town of Gilmanton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,315,219? Should this article be defeated, the default budget shall be \$3,410,619, which is the same as last year, with certain adjustments required by previous action of the (Town) or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

(Board of Selectmen Recommend \$3,297,872) (Budget Committee Recommend \$3,315,219)

ARTICLE #8: To see if the Town will vote to raise and appropriate the sum of Sixty Two Thousand Five Hundred Dollars (\$62,500) to be deposited in the Capital Reserve Reval/Assessing Update Capital Reserve Fund.

(Board of Selectmen Recommend \$62,500) (Budget Committee Recommend \$62,500)

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be deposited in the Capital Reserve Salt/Sand Cover Fund.

(Board of Selectmen Recommend \$1,000) (Budget Committee Recommend \$1,000)

ARTICLE #10: To see if the Town will vote to raise and appropriate the sum of Fifty One Thousand Nine Hundred Sixty Four Dollars (\$51,964) to be deposited in the Capital Reserve Bridges Fund.

(Board of Selectmen Recommend \$51,964) (Budget Committee Recommend \$51,964)

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to be deposited in the Capital Reserve Self Contained Breathing Apparatus Fund.

(Board of Selectmen Recommend \$17,500) (Budget Committee Recommend \$17,500)

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be deposited in the Non-Capital Reserve Office Equipment Fund.

(Board of Selectmen Recommend \$2,500) (Budget Committee Recommend \$2,500)

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be deposited in the Non-Capital Reserve Town Building Repair and Maintenance Fund.

(Board of Selectmen Recommend \$5,000) (Budget Committee Recommend \$800)

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be deposited in the Non-Capital Reserve Paramedic Intercept Fund.

(Board of Selectmen Recommend \$1,500) (Budget Committee Recommend \$0)

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Five Hundred Dollars (\$15,500) to be deposited in the Non-Capital Reserve Fire Department Vehicle Maintenance Fund.

(Board of Selectmen Recommend \$15,500) (Budget Committee Recommend \$15,500)

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to purchase and equip a new police cruiser. And to further fund this appropriation by authorizing the withdrawal of Thirty Thousand Dollars (\$30,000) from the Police Cruiser Capital reserve Fund.

(Board of Selectmen Recommend \$30,000) (Budget Committee Recommend \$30,000)

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the second year of listing all properties for the revaluation scheduled for 2014. And to further fund this appropriation by authorizing the withdrawal of Thirty Thousand Dollars (\$30,000) from the Revaluation Assessment Update Capital Reserve Fund.

(Board of Selectmen Recommend \$30,000) (Budget Committee Recommend \$30,000)

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for Speed Enforcement, said sum to be funded by New Hampshire Highway Safety Grants, these grants are for salaries and associated taxes and will not be expended unless the grants are received.

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for DWI Enforcement, said sum to be funded by New Hampshire Highway Safety Grants, these grants are for salaries and associated taxes and will not be expended unless the grants are received.

ARTICLE #20: To see if the Town will vote to establish a new Non-Capital Reserve Fund entitled Non-Capital Reserve Police Detail and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be deposited in such fund.

(Board of Selectmen Recommend \$5,000) (Budget Committee Recommend \$0)

ARTICLE #21: To see if the Town will vote to establish a new Non-Capital Reserve Fund entitled Non-Capital Reserve Police Vehicle Maintenance and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be deposited in such fund.

(Board of Selectmen Recommend \$5,000) (Budget Committee Recommend \$0)

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to fund milfoil treatment for the lakes of Gilmanton.

(Board of Selectmen Recommend \$1,000) (Budget Committee Recommend \$1,000)

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for the purpose of replacing worn hose for the Fire Department.

(Board of Selectmen Recommend \$7,500) (Budget Committee Recommend \$7,500)

ARTICLE #24: To see if the Town will vote to close the Fire Department Call Pay Non-Capital Reserve Fund, allowing any money remaining in that fund to be transferred to the General Fund.

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for document restoration. And to further fund this expenditure by authorizing the Selectmen to withdraw Five Thousand Dollars (\$5,000) for the Document Restoration Capital Reserve Account.

(Board of Selectmen Recommend \$5,000) (Budget Committee Recommend \$5,000)

ARTICLE #26: To see if the Town will vote to raise and appropriate the sum of Four Hundred Eighty Five Thousand Dollars (\$485,000) for the purchase of a fire truck to replace 9 Engine 1. And further to fund this appropriation by acceptance of a Fire Act Grant equal to 95% of the cost, being a total grant of Four Hundred Sixty Thousand Seven Hundred Fifty Dollars (\$460,750) with the remaining 5% balance of Twenty Four Thousand Two Hundred Fifty Dollars (\$24,250) to be funded by authorizing the withdrawal of that amount from the Fire Engine Fund. No funds will be expended if the grant is not approved. (Board of Selectmen Recommend \$485,000) (Budget Committee Recommend \$485,000)

ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of Forty Four Thousand Dollars (\$44,000) to be deposited in the Capital Reserve Ambulance Replacement Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$40,000)

ARTICLE #28: To see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Four Hundred Dollars (\$87,400) to be deposited in the Capital Reserve Fire Engine Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$85,000)

ARTICLE #29: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be deposited in the Capital Reserve Town Septic System Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$0)

ARTICLE #30: To see if the Town will vote to raise and appropriate the sum of Five Thousand Two Hundred Fifty Dollars (\$5,250) to be deposited in the Capital Reserve Town Driveways Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$4,250)

ARTICLE #31: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be deposited in the Capital Reserve Town Roofs Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$0)

ARTICLE #32: To see if the Town will vote to raise and appropriate the sum of Sixty Four Thousand Forty Dollars (\$64,040) to be deposited in the Capital Reserve Highway Equipment Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$30,000)

ARTICLE #33: To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Sixty Seven Dollars (\$6,867) to be deposited in the Capital Reserve Recycling Equipment Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$0)

ARTICLE #34: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (5,000) to be deposited in the Capital Reserve Fire Command Vehicle Fund.

(Board of Selectmen Recommend \$2,500) (Budget Committee Recommend \$2,500)

ARTICLE #35: To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Dollars (\$29,000) to be deposited in the Capital Reserve Police Cruiser Fund.

(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$0)

ARTICLE #36: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be deposited in the Capital Reserve Forestry Vehicle Fund.

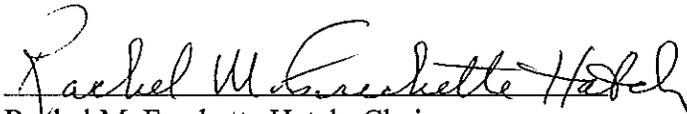
(Board of Selectmen Recommend \$0) (Budget Committee Recommend \$0)

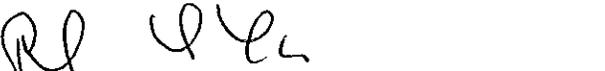
ARTICLE #37: Submitted by Petition: To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the operating expenses of the Gilmanston Year-Round Library. (Board of Selectmen Recommend \$0) (Budget Committee Recommend \$0)

ARTICLE #38: Submitted by Petition: To see if the Town will vote to authorize the Selectmen to require separation of all recyclables deposited at the Gilmanston Transfer Station and to set such rules and regulations in place as soon as possible in order to maximize the cost benefits.

ARTICLE #39: Submitted by Petition: To see if the Town will vote to establish an Agricultural Commission in accordance with RSA 673 for the proper recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance within their natural, built, or cultural contexts. The word "agriculture" shall include the entirety of RSA 21:34-a, which is a definition of farm, agriculture, and farming. Such Commission shall consist of not less than 3, nor more than 7 members to be appointed by the Board of Selectmen.

Given under our hands and seal, this 28th day of January, in the year of our Lord Two Thousand and Thirteen.


Rachel M. Frechette Hatch, Chairman


Ralph L. Lavin


Brett A. Currier



BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Gilmanton

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 Stephen P. Bedard

 Rachel M. Fiedler Hatch

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1 2 3 4 5 6 7 8 9

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)

GENERAL GOVERNMENT

4130-4139	Executive		133102	135815	131654		131654	
4140-4149	Election, Reg. & Vital Statistics		25318	17296	15800		13000	
4150-4151	Financial Administration		347749	329221	354233		359640	
4152	Revaluation of Property							
4153	Legal Expense		50000	37372	41000		41000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		42755	30774	35616		35616	
4194	General Government Buildings		95310	97935	91690		92650	
4195	Cemeteries		8000	8000	8000		8000	
4196	Insurance		135708	138084	131836		131836	
4197	Advertising & Regional Assoc.							
4199	Other General Government							

PUBLIC SAFETY

4210-4214	Police		505221	496417	514475		515005	
4215-4219	Ambulance							
4220-4229	Fire		563615	533934	552602		552602	
4240-4249	Building Inspection		33235	26274	19928		19928	
4290-4298	Emergency Management		5722	5437	5000		2500	
4299	Other (Including Communications)							

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations							
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HIGHWAYS & STREETS

4311	Administration		379353	365112	374215		376215	
4312	Highways & Streets		290133	319634	284633		301133	
4313	Bridges		258152	256422	251728		251728	
Subtotal page			2873573	2797727	2812410		2832507	

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 323:V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. Ensuing Fiscal Year (Recommended)	BUDGET COMM. Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection		0	0	2743		2743	
4324	Solid Waste Disposal		282209	267708	266825		266825	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		500	0	500		500	
4415-4419	Health Agencies & Hosp. & Other		78332	78332	35023		35023	
4441-4442	Administration & Direct Assist.		50000	69606	50150		50150	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							
Subtotal page			411041	415646	355241	0	355241	0

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEES' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
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CULTURE & RECREATION

4520-4529	Parks & Recreation		15852	14329	16052		13552	
4550-4559	Library		3500	3500	3700		3700	
4583	Patriotic Purposes		3875	3803	3875		3875	
4589	Other Culture & Recreation							

CONSERVATION

4611-4612	Admin. & Purch. of Nat. Resources		4723	3202	4361		4111	
4619	Other Conservation							

4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							

DEBT SERVICE

4711	Princ.- Long Term Bonds & Notes		52618	52719	85337		85337	
4721	Interest-Long Term Bonds & Notes		12358	11094	16896		16896	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							

CAPITAL OUTLAY

4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							

OPERATING TRANSFERS OUT

4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

Subtotal page 92926 4 38647 130221 0 127471 0

Budget - Town of Gilmanton FY 2013

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Not Recommended	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Not Recommended
	OPERATING TRANSFERS OUT (cont)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		3377540	3302020	3297872	0	3315219	0

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3-VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	Warr. Art.#	Appropriations		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS		
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)	
4915	To Capital Reserve Fund	17,18	35521	35521					
		10,20	69409	69952					
		22,28,24,2							
		5,26,27	121858	108952					
49022	Purchase PD Cruiser	16			30000		30000		
49021	Assessing Update	17			30000		30000		
49170	Document Restoration	25			5000		5000		
49025	Purchase Fire Dept Engine	27			489000		485000		
	Donation to Library	37				45000		45000	
49154	Capital Reserve Warrants	8,9,10,11,26,28,29,30,31,32,33,34,35,36			135464		253057	290464	98057
49154	Non-Capital Reserve Warrants	12,13,14,15,20,21			24500		10000	18800	15700
SPECIAL ARTICLES RECOMMENDED			546788		709964		859264		

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	Warr. Art.#	Appropriations		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
	Speed Enforcement	18			4500		4500	
	DWI Enforcement	19			5000		5000	
	Mitfohl	22			1000		1000	
	Fire Department Hose	23			7500		7500	
INDIVIDUAL ARTICLES RECOMMENDED			0		18000		18000	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		0	0	0
3180	Resident Taxes		0	0	0
3185	Yield Taxes		22028	10000	10000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		101451	80000	80000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		129	10	10
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		2652	2000	2000
3220	Motor Vehicle Permit Fees		606143	550000	550000
3230	Building Permits		18539	17000	17000
3290	Other Licenses, Permits & Fees		57477	50000	50000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		168090	150000	150000
3353	Highway Block Grant		135374	135000	135000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2268	2000	2000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		73698	10000	10000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		96709	90000	90000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		19565	5000	5000
3502	Interest on Investments		8086	7000	7000
3503-3509	Other		35860	10000	10000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
Subtotal this page Revenue			1348069	1118010	1118010

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		104409	550075	550075
3916	From Trust & Fiduciary Funds		274		
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1452762	1668085	1668085

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3377540	3297872	3315219
Special Warrant Articles Recommended (from pg. 6)	546788	709964	859264
Individual Warrant Articles Recommended (from pg. 6)	0	18000	18000
TOTAL Appropriations Recommended	3924328	4025836	4192483
Less: Amount of Estimated Revenues & Credits (from above)	1452762	1668085	1668085
Estimated Amount of Taxes to be Raised	2471576	2357751	2524398

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs;
or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Town of Gilmanton FISCAL YEAR END 2013

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	4,192,558.00
LESS EXCLUSIONS:	-85,337.00
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	-16,896.00
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 102,233.00 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	4,090,325.00
8. Line 7 times 10%	409,032.50
9. Maximum Allowable Appropriations (lines 1 + 8)	4,601,623.50

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

e budget form.

DEFAULT BUDGET OF THE TOWN

OF: Town of Gilmanton

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Rachel W. [Signature]

RD [Signature]

[Signature]

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - Town of Gilmanton, FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	133102	1097		134199
4140-4149	Election, Reg. & Vital Statistics	25318			25318
4150-4151	Financial Administration	347749	4277		352026
4152	Revaluation of Property				0
4153	Legal Expense	50000			50000
4155-4159	Personnel Administration				0
4191-4193	Planning & Zoning	42755			42755
4194	General Government Buildings	95310			95310
4195	Cemeteries	8000			8000
4196	Insurance	135708			135708
4197	Advertising & Regional Assoc.				0
4199	Other General Government				0
PUBLIC SAFETY					
4210-4214	Police	505221	26561		531782
4215-4219	Ambulance				0
4220-4229	Fire	563815	4740		568555
4240-4249	Building Inspection	33235			33235
4290-4298	Emergency Management	5722			5722
4299	Other (Incl. Communications)				0
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	379353	2685		382038
4312	Highways & Streets	290133			290133
4313	Bridges				0
4316	Street Lighting				0
4319	Other	258152			258152
SANITATION					
4321	Administration				0
4323	Solid Waste Collection	0			0
4324	Solid Waste Disposal	282209	868		283077
4325	Solid Waste Clean-up				0
4326-4329	Sewage Coll. & Disposal & Other				0

Default Budget - Town of Gilmanton, FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				0
4332	Water Services				0
4335-4339	Water Treatment, Conserv. & Other				0
ELECTRIC					
4351-4352	Admin. and Generation				0
4353	Purchase Costs				0
4354	Electric Equipment Maintenance				0
4359	Other Electric Costs				0
HEALTH					
4411	Administration				0
4414	Pest Control	500			500
4415-4419	Health Agencies & Hosp. & Other	78332		-45000	33332
WELFARE					
4441-4442	Administration & Direct Assist.	50000			50000
4444	Intergovernmental Welfare Pymnts				0
4445-4449	Vendor Payments & Other				0
CULTURE & RECREATION					
4520-4529	Parks & Recreation	15852			15852
4550-4559	Library	3500			3500
4583	Patriotic Purposes	3875			3875
4589	Other Culture & Recreation				0
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	4723			4723
4619	Other Conservation				0
4631-4632	REDEVELOPMENT & HOUSING				0
4651-4659	ECONOMIC DEVELOPMENT				0
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	52618	33313		85931
4721	Interest-Long Term Bonds & Notes	12358	4538		16896
4723	Int. on Tax Anticipation Notes				0
4790-4799	Other Debt Service				0
subtotal this page		221758	37851	-45000	214609
Total Operating		3377540	78079	-45000	3410619

Default Budget - Town of Gilmanton, FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		3377540	78079	-45000	3410619

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Health and Retirement Contracts	4415-4419	One time warrant
4150-4151	Health and Retirement Contracts	4711	New Loan
4210-4214	Health and Retirement Contracts	4721	New Loan
4220-4229	Health and Retirement Contracts		
4311	Health and Retirement Contracts		
4312	Health and Retirement Contracts		
4324	Health and Retirement Contracts		