

Town of Gilmanton

Proposed Operating Budget 2014	3,289,562	As amended at Deliberative Session
War Credits (Add)	128,900	
Estimated Revenues 2014 (Subtract)	<u>1,423,879</u>	
Revenue to be collected by Taxes 2014	1,994,583	Town portion only
Assessed value to calculate taxes	478,403,218	
Estimated tax rate for 2014	4.17	Town portion only

		Funds	Funds	To be Raised	Add to	Add per
		From	From	by Taxation	Tax Rate	100,000
		Grants	Reserve			
Warrant Articles						
#8 Employee Raises	21,200	0	0	21,200	0.044	4.43
#9 Clerk/Tax Raise	900	0	0	900	0.002	0.19
#10 Road Agent Raise	900	0	0	900	0.002	0.19
#11 Assessment Update (75000.00)	75,000	0	75,000	0	0.000	0.00
#12 Bridge Fund	51,964	0	0	51,964	0.109	10.86
#13 SCUBA	17,500	0	0	17,500	0.037	3.66
#14 Document Restoration (4000)	4,000	0	4,000	0	0.000	0.00
#15 Pave Safety Building (11000)	11,000	0	11,000	0	0.000	0.00
#16 Solid Waste Container (4000)	4,000	0	4,000	0	0.000	0.00
#17 Milfoil	1,000	0	0	1,000	0.002	0.21
#18 Fire Engine	469,900	446,905	22,995	0	0.000	0.00
#19 Engine Lease see note below	190,000	129,152		0	0.000	0.00
#20 DWI Grant	5,000	5,000		0	0.000	0.00
#21 Speed Enforcement	4,500	4,500		0	0.000	0.00
#22 Ventilation System (5500)	5,500		5,500	0	0.000	0.00
#23 Gas Pumps (Amended to 0 at Delib)	0	0	0	0	0.000	0.00
#24 Computer Replacement	2,000			2,000	0.004	0.42
#25 Plows (25000)	25,000		25,000	0	0.000	0.00
#26 Health and Dental Costs	7,000			7,000	0.015	1.46
#27 Sell Properties	0			0	0.000	0.00
#28 Year Round Library	52,500			52,500	0.110	10.97
#29 Crytal Lake Day	4,000			4,000	0.008	0.84
Total of all Warrant Articles	952,864	585,557	147,495	158,964	0.33	

Total Tax rate with all warrant articles **4.50** Town portion only

Current rate is 4.97

Article #19 has no tax impact this year, but will have an approximate tax impact of 0.127 beginning next year